

# MUNICIPIO DE TEPANGO DE RODRÍGUEZ PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2019 Al 31/mar./2019

Fecha y 23/abr./2019

hora de Impresión 08:05 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 PRESIDENCIA MUNICIPAL</b>						
101 PRESIDENCIA	\$12,306,267.57	\$31,090.00	\$12,337,357.57	\$3,172,834.68	\$3,172,834.68	\$9,164,522.89
103 CONTRALORIA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
104 TESORERIA	\$46,000.00	\$0.00	\$46,000.00	\$1,173.00	\$1,173.00	\$44,827.00
105 SEGURIDAD PUBLICA	\$227,192.83	\$0.00	\$227,192.83	\$31,378.50	\$31,378.50	\$195,814.33
106 LIMPIA Y MANTENIMIENTO	\$79,949.96	\$0.00	\$79,949.96	\$15,641.11	\$15,641.11	\$64,308.85
108 OBRAS PUBLICAS	\$12,953,616.89	\$1,000,000.00	\$13,953,616.89	\$237,525.71	\$237,525.71	\$13,716,091.18
112 REGISTRO CIVIL	\$20,177.64	\$0.00	\$20,177.64	\$0.00	\$0.00	\$20,177.64
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$25,657,204.89</b>	<b>\$1,031,090.00</b>	<b>\$26,688,294.89</b>	<b>\$3,458,553.00</b>	<b>\$3,458,553.00</b>	<b>\$23,229,741.89</b>
<b>Total Final</b>	<b>\$25,657,204.89</b>	<b>\$1,031,090.00</b>	<b>\$26,688,294.89</b>	<b>\$3,458,553.00</b>	<b>\$3,458,553.00</b>	<b>\$23,229,741.89</b>

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C. MIREYA GONZALEZ PEREZ

PRESIDENTA MUNICIPAL CONSTITUCIONAL

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C. FLORENCIA FRANCISCO VAZQUEZ

TESORERA MUNICIPAL

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C. FAUSTINO PINEDA PEREZ

SECRETARIO GENERAL