

# MUNICIPIO DE TEPANGO DE RODRÍGUEZ PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2018 Al 31/dic./2018

Fecha y 25/feb./2019

hora de Impresión 12:57 p. m.

esos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 PRESIDENCIA MUNICIPAL</b>						
101 PRESIDENCIA	\$3,011,480.00	\$5,235,561.84	\$8,247,041.84	\$6,980,110.56	\$6,980,110.56	\$1,266,931.28
103 CONTRALORIA	\$619,539.10	-\$327,385.10	\$292,154.00	\$215,136.50	\$215,136.50	\$77,017.50
104 TESORERIA	\$2,251,855.70	\$1,349,667.80	\$3,601,523.50	\$3,319,529.18	\$3,319,529.18	\$281,994.32
105 SEGURIDAD PUBLICA	\$1,666,900.00	-\$452,089.20	\$1,214,810.80	\$1,093,833.94	\$1,093,833.94	\$120,976.86
106 LIMPIA Y MANTENIMIENTO	\$1,379,800.00	-\$408,556.21	\$971,243.79	\$545,914.19	\$545,914.19	\$425,329.60
108 OBRAS PUBLICAS	\$11,357,991.20	\$3,715,693.87	\$15,073,685.07	\$12,325,323.09	\$12,325,323.09	\$2,748,361.98
109 DIF MUNICIPAL	\$765,700.00	\$770,543.33	\$1,536,243.33	\$1,496,684.95	\$1,496,684.95	\$39,558.38
111 SECRETARIA GENERAL	\$435,610.00	\$3,614.40	\$439,224.40	\$182,160.53	\$182,160.53	\$257,063.87
112 REGISTRO CIVIL	\$338,136.00	\$11,200.00	\$349,336.00	\$184,893.65	\$184,893.65	\$164,442.35
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$21,827,012.00</b>	<b>\$9,898,250.73</b>	<b>\$31,725,262.73</b>	<b>\$26,343,586.59</b>	<b>\$26,343,586.59</b>	<b>\$5,381,676.14</b>
<b>Total Final</b>	<b>\$21,827,012.00</b>	<b>\$9,898,250.73</b>	<b>\$31,725,262.73</b>	<b>\$26,343,586.59</b>	<b>\$26,343,586.59</b>	<b>\$5,381,676.14</b>