

MUNICIPIO DE TEPANGO DE RODRÍGUEZ PUEBLA

Presupuesto Ingreso Estimado: 2019 (Id: 2)

Poliza: P00001

Fecha y hora de Impresión | 16/may./2019
10:56 a. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-001-01 Impuestos sobre el patrimonio Urbano	\$6,961.07	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.09	\$580.08
12-001-02 Impuestos sobre el patrimonio Rústico	\$19,477.12	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.09	\$1,623.13
12-001-03 Impuestos sobre el patrimonio Predial Rezaño Urbano	\$4,171.09	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.59	\$347.60
12-001-04 Impuestos sobre el patrimonio Predial Rezaño Rustico	\$3,233.71	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.48	\$269.43
43-02 Derechos por prestación de servicios Por ejecución de obras públicas	\$110.93	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.24	\$9.29
43-04 Derechos por prestación de servicios Por la expedición de certificados, contancias y otros servicios	\$21,812.27	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.69	\$1,817.68
43-11 Derechos por prestación de servicios Espacios en Portales y Areas Municipales	\$12,278.93	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.24	\$1,023.29
51-001 Productos Productos por venta de formas valoradas	\$36,309.87	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.82	\$3,025.85
81-04 Participaciones FONDO DE PARTICIPACIONES	\$11,551,013.59	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.47	\$962,584.42
81-05 Participaciones FONDO DE COMPENSACIÓN	\$195,680.62	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.72	\$16,306.70
81-06 Participaciones FONDO DE FISCALIZACIÓN	\$300,145.91	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.16	\$25,012.15
81-07 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$385,956.84	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07	\$32,163.07
81-08 Participaciones FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$15,917.85	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.49	\$1,326.46
82-01 Aportaciones FISM	\$10,736,599.47	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.62	\$894,716.65
82-02 Aportaciones FORTAMUN	\$2,217,017.42	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.45	\$184,751.47
83-01 Convenios Devolucion de ISR SAT	\$150,518.20	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.18	\$12,543.22
		\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.49
	\$25,657,204.89	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.40	\$2,138,100.49