

# MUNICIPIO DE TEPANGO DE RODRÍGUEZ PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

Fecha y 17/jul./2019

hora de Impresión 04:36 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 PRESIDENCIA MUNICIPAL</b>						
101 PRESIDENCIA	\$12,306,267.57	\$31,090.00	\$12,337,357.57	\$6,301,946.13	\$6,301,946.13	\$6,035,411.44
103 CONTRALORIA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
104 TESORERIA	\$46,000.00	\$0.00	\$46,000.00	\$1,173.00	\$1,173.00	\$44,827.00
105 SEGURIDAD PUBLICA	\$227,192.83	\$0.00	\$227,192.83	\$105,903.25	\$105,903.25	\$121,289.58
106 LIMPIA Y MANTENIMIENTO	\$79,949.96	\$0.00	\$79,949.96	\$56,290.65	\$56,290.65	\$23,659.31
108 OBRAS PUBLICAS	\$12,953,616.89	\$3,970,000.00	\$16,923,616.89	\$5,718,305.92	\$5,718,305.92	\$11,205,310.97
112 REGISTRO CIVIL	\$20,177.64	\$0.00	\$20,177.64	\$0.00	\$0.00	\$20,177.64
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$25,657,204.89</b>	<b>\$4,001,090.00</b>	<b>\$29,658,294.89</b>	<b>\$12,183,618.95</b>	<b>\$12,183,618.95</b>	<b>\$17,474,675.94</b>
<b>Total Final</b>	<b>\$25,657,204.89</b>	<b>\$4,001,090.00</b>	<b>\$29,658,294.89</b>	<b>\$12,183,618.95</b>	<b>\$12,183,618.95</b>	<b>\$17,474,675.94</b>

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C. MIREYA GONZALEZ PEREZ

PRESIDENTA MUNICIPAL CONSTITUCIONAL

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C. FLORENCIA FRANCISCO VAZQUEZ

TESORERA MUNICIPAL

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C. FAUSTINO PINEDA PEREZ

SECRETARIO GENERAL