TRAVELING KNIGHTS OF OLD BRIDGE



August 16, 2023
Meeting held at Sandburg Middle School

Pledge of Allegiance Meeting started at 7:39 pm

Approval of last meetings minutes Motioned: Carolyn Holguin Seconded: Kim Leon Minutes Approved

Director's Report – Melissa Thatcher

Information given by Ms. Nee:

- 1st week of Band camp is 1-9pm. The 2nd week is 9-9pm. Dinner is 5 pm. There are theme days and color days each day of the week. Students should slowly start hydrating before camp and need a large water bottle.
- •Senior night is on Friday, Sept 8. Senior Dinner Cruise is Monday, Oct 2

Treasurer's Report-Carolyn Hoguin

- •. Review of balance sheets. Approximately \$46,564.00 in the bank.
- The savings account that is used for 50/50, raffles and Tricky Tray will be renamed Gaming Account.
- The operating and project accounts will be merged into one Operating account
- Profit/Loss sheets: Income: payments for different items will be tagged individually. Right now mixed payments (ex: sponsorships, student videos) will all go into earned revenue until we figure a way to separate them in Quickbooks.
- Draft Budget tracker showing the budgeted amount, actual amounts from 2022/2023, and any changes for income and expenses. Lines for last year's band banquet (mostly tech gifts which were income) and meal expenses were removed and lines for 50/50 were added. Actuals from 2022/2023 were used to propose this year's budget. After going over changes, a total of \$845 is positive instead of being negative, approximately \$2500.
- June 30 ought to be the last day to cash any checks so that we don't have carryover into the new year. We will start reminding in May 2024.
- It was suggested that we start forecasting/projecting fundraisers.

Approval of Profit/Loss and Balance Sheets:

Motioned: Lisa Boelhower Seconded: Fawn Nocera Report Approved

Approval of Budget Motioned: Cahren Morris Seconded: Lori LaFlower Budget Approved

Membership-Cahren Morris

•21 members. There is still time available to join. Forms are under files in the BAND app.

Committee Reports

- •.Order forms for band camp dinner are available or you can Venmo Tracy. \$10 per day. Dinner is approximately 45 minutes. Dinner can also be dropped off.
- •Important dates: Football: Youth Night Sept 14, Homecoming Sept 29, Pink Out Oct 20.

Home shows: Sat. Oct 21. So far 17 bands are participating. We keep all the proceeds, but had to pay to host the show.

Sat. Oct 28 So far 28 bands are participating. We get paid \$5000 plus \$1500 towards expenses. Also profits from concession stands and candy grams. US Bands get ticket sales and registration fees. We will need a lot of help.

- •We received a check for \$177 from Laurita Winery. Next one is Sunday, Sept 17. There will be a sign up on the Band App.
- •San Gennaro Festival is on Saturday Sept 16. Option to charter a bus for parents. If we can get 56 people it will cost \$35 per person. We would need a list of people who are interested. The parade is about an hour.
- *Spiritwear orders are due Monday Aug 21.
- •Old Bridge Day Sat Sept 23. students perform and then come back to the bus.
- •Wendy's fundraiser made \$488 in June and \$433 in July. We will try for Tuesdays during Sept, Oct, and Nov
- •Nicolo's pizza fundraiser: Sept 19. We get 10% of sales all day. When ordering, you have to say that you are with the Marching Band.
- •Clothing Drive: Sat Aug 26. 9-12 in the parking lot. Truck will be here at 12:30. Our goal is to fill the truck with donations. We made \$1755 last year.
- •Sponsorships: We have \$4500 now and \$1500 pending with two more sponsors. We will restart in Dec 2023-Jan 2024 and then again in May. Master list of sponsors will be started so that companies aren't asked twice.
- •Ice Cream fundraiser put off until May 2024. Owner of the company opened a new store.
- •Salt Water Day had torrential rain; but we still raised \$23.69. This was no cost for us. Suggested that some band members perform at the next one. TKOB business cards were printed out.
- •Band camp dinners Week 2: Mon -burgers/dogs, Tues-taco, Wed- breakfast, Thurs.-mac & cheese, Fri- pizza Week 1: Thurs.-pasta

New Business

- Sara Paul spent 65 hours making videos of 35 students for Hawaii fundraising. The videos raised \$2100 towards student accounts. She asked to be reimbursed \$400-\$500 (roughly \$11 per video). It was suggested that a donation request post be put on the BAND app instead.
- We need someone to create our Ad Journal.
- •We need pictures of the seniors for senior night. We have 10 seniors this year.

Adjournment

Motioned: Jennifer Corrales Seconded: Lori LaFlower Meeting adjourned at 8:54 PM

Next Meeting: Wednesday, September 13 at Sandburg