



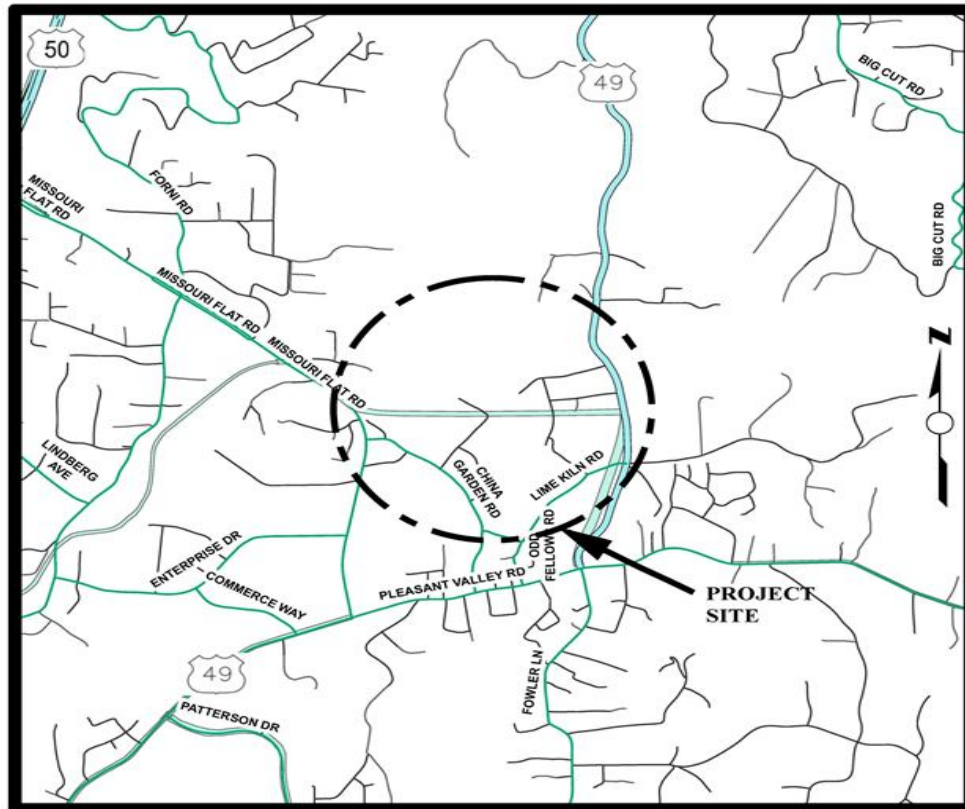
Diamond Springs Parkway - Phase 1B

CIP Project Summary

Project No: 36105011

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides a new four-lane arterial roadway with concrete curb, gutter and sidewalk on both sides from Missouri Flat Road south of Golden Center Drive to a new T-intersection with SR-49 south of Bradley Drive. The Project also includes signalization at the Missouri Flat Road, Throwita Way, and SR-49 intersections. Two lanes of the Project, Right of Way, curb & gutter, and sidewalk are TIM Fee funded. Ultimate intersection improvements for the intersection with SR-49 and Missouri Flat Road are TIM Fee funded.

Project Initiation Date: 5/5/2009



Diamond Springs Parkway - Phase 1B

Financing Plan & Tentative Schedule

Project No: 36105011

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44	Total
Master Circulation & Funding Plan Financing (MC&FP)	7,058	600	6,322	6,780					20,760
Road Fund	88								88
TIM - Zn 1-7	3,386	195	4,650						8,231
TIF - Zone B			2,411						2,411
Tribe	43								43
State-Local Partnership Program (SLPP)		2,883	2,437						5,320
SHOPP Funds		1,000							1,000
General Fund									
Road Fund - Pending Reimbursement									
To Be Determined									
RSTP Advance - Exchange	200								200
RSTP Advance - EDCTC	720	680							1,400
Totals	11,495	5,358	15,820	6,780					39,453

All Figures in Thousands

Expenditures	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44	Total
Plng/Env Consultant	1,169								1,169
Plng/Env DOT Staff	1,278								1,278
Design Consultant	867	25							892
Developer Advanced Design									
Design DOT Staff	1,855	100							1,955
ROW Acquisition	5,363								5,363
ROW Utility Relocation		600							600
ROW Consultant	366								366
ROW DOT Staff	593								593
Constr Eng Consultant		383	1,620	580					2,583
Const Eng Staff	2	150	200	200					552
Construction		4,100	14,000	6,000					24,100
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	11,495	5,358	15,820	6,780					39,453

Schedule	Prior FY*	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30-33/34	FY 34/35-43/44
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2023, plus amounts estimated through 6/30/2024.