



Company Overview

Location
US

Company Revenue
\$ 500,000,000

No. of Warehouses
1

Business Channel
Omni-Channel

Total Warehouse Associates (Full Time)
150

Total Warehouse Associates (Temporary)
0

Operations Overview

Number of Shifts
3

Annual Shipping Volume (Units)
3,500,000

Annual Shipping Volume (Cases)
-

Annual Shipping Volume (Pallets)
-

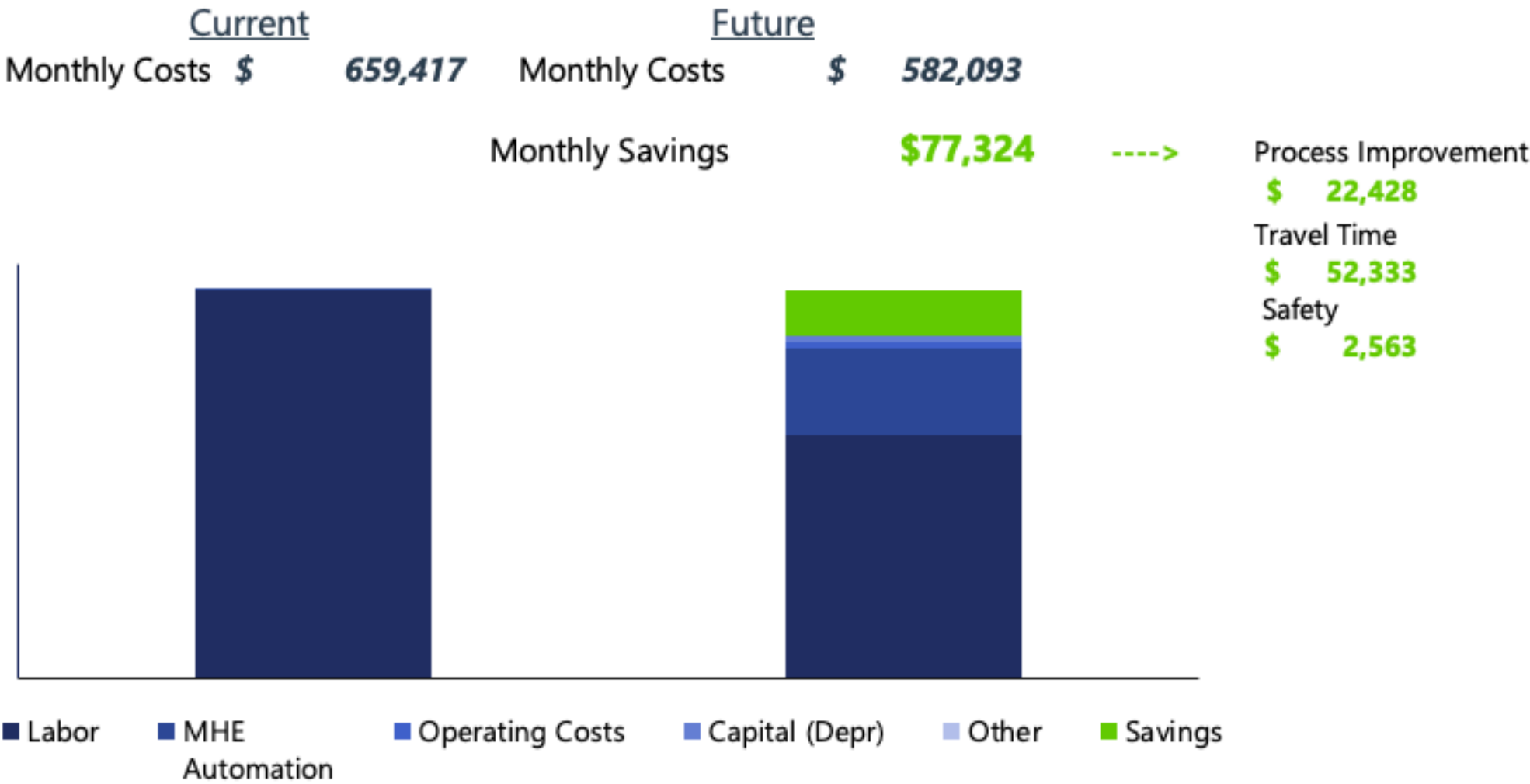
Total Number of Forklifts
5

Forklift Safety Navigation in Use?
No

Avg Forklift Accidents per Year
1

Costs and Savings Summary

Year 1	Monthly Costs	Labor	MHE Automation	Operating Costs	Capital (Depr)	Startup Costs	Other
Current	\$659,417	\$653,417	\$6,000	\$0	\$0	\$0	\$0
Future	\$582,093	\$408,729	\$149,981	\$7,311	\$11,905	\$4,167	\$0



Recommended Solution:

Goods to Person

*note: this recommended solution is a general high level estimate, any final design recommendation will require a more in-depth analysis

Process Overview

Primary Handling Unit
Unit

Primary Picking Process
RF or Handheld Device

Parcel % 50%

Shipping Method

LTL or TL % 50%

Investment Approach

Opex or Capital?
Opex

Capital Budget
\$ 1,000,000