

Lakewood Forest Civic Association, Inc.

2026 Fiscal Year Budget

Income

Membership Dues	\$ 20,000.00
Interest	\$ 360.00
Total Income	\$ 20,360.00

Administrative Expense

Directors' Liability Insurance	\$ 785.00
Treasurer's Indemnity Insurance	\$ 358.00
Storage Unit (Lakewood Mini)	\$ 1,700.00
Post Office Box (Parcel Plus)	\$ 250.00
Office Supplies	\$ 100.00
IT Expenses	\$ 500.00
HOA Fee	\$ 300.00
Taxes and State Fees	\$ 10.00
Total Administrative Expense	\$ 4,003.00

Project Expenses

Beautification Projects

Curb Painting Reserve	\$ 5,000.00
Subtotal Beautification	\$ 5,000.00

Donations

School Donations	\$ 1,000.00
Subtotal Donations	\$ 1,000.00

Neighborhood Events

Fourth of July Event	\$ 500.00
Neighborhood Night Out	\$ 3,000.00
Signs	\$ 500.00
Clothing Swap	\$ 200.00
Christmas Event	\$ 3,000.00
Easter Event	\$ 2,000.00
Subtotal Neighborhood Events	\$ 9,200.00

Total Project Expenses

\$ 15,200.00

Total Expenses

\$ 19,203.00

Surplus (Deficit)

\$ 1,157.00