

Lakewood Forest Civic Association, Inc.

2025 Fiscal Year Budget

Income

Membership Dues	\$ 20,000.00
2024 Membership Dues Received in Fiscal Year 2025	\$ 10,000.00
Interest	\$ 360.00
Total Income	\$ 30,360.00

Administrative Expense

Directors' Liability Insurance	\$ 785.00
Treasurer's Indemnity Insurance	\$ 358.00
Storage Unit (Lakewood Mini)	\$ 1,596.00
Post Office Box (Parcel Plus)	\$ 250.00
Office Supplies	\$ 100.00
IT Expenses	\$ 500.00
HOA Fee	\$ 300.00
Total Administrative Expense	\$ 3,889.00

Project Expenses

Beautification Projects

Curb Painting Reserve	\$ 5,000.00
Curb Numbers	\$ 8,662.00
Subtotal Beautification	\$ 13,662.00

Donations

School Donations	\$ 1,000.00
Lakewood Lightning Swim Team	\$ 125.00
Subtotal Donations	\$ 1,125.00

Neighborhood Events

Fourth of July Event	\$ 2,000.00
Community-Wide Garage Sale	\$ 500.00
Clothing Drive	\$ 200.00
Christmas Event	\$ 3,000.00
Easter Event	\$ 2,000.00
Military Book Drive	\$ 120.00
Subtotal Neighborhood Events	\$ 7,820.00

Total Project Expenses

\$ 22,607.00

Total Expenses

\$ 26,496.00

Surplus (Deficit)

\$ 3,864.00