

# Lancaster Creative Factory Annual Report

# 2016

**MISSION STATEMENT:** 

The Lancaster Creative Factory cultivates creativity through education of the visual arts and crafts to encourage individual and group problem solving skills, healing and transformation.

**Lancaster Creative Factory** 

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"I greatly appreciate you all taking the time to come in to do art with us. It gives me a chance to express my feelings and forget about what is going on in my life." Youth at the Lancaster County Youth Intervention Center.

# **To Our Supporters**

The Lancaster Creative Factory cultivates creativity through education of the visual arts and crafts to encourage individual and group problem solving skills, healing and transformation.

We do this through the combined efforts and support of all those who share our mission, the hard work of our volunteers and teaching artists, and the generous financial support of individual and corporate donors.

Throughout my life, I have seen firsthand the positive impact that the arts can have on individuals and groups. The many stories I have heard of personal transformation emanating from participation in the arts never fail to amaze me, even after years of experiencing it myself.

Thanks to the incredible support of our community, the Lancaster Creative Factory provided experiences in the visual arts to over 550 children and adults in Lancaster County in 2017.

With continued support, we can serve many more members of our community, transforming one life at a time through the healing arts.

This annual report is an opportunity to thank all our supporters and provide an update on the progress we have made in the past year and our plans for the future. Our communities and their underserved populations depend on us; with your continued support, we will continue to transform lives and move forward together.

Nevin Schman

Kevin Lehman Director: Lancaster Creative Factory

"I never like to participate in programs at YIC, today was the first time I did. Thank you for helping me and encouraging me to try." Youth at the Lancaster County Youth Intervention Center.

# **Operational Highlights**

In the past year, we have impacted the lives of 581 people in Lancaster County through six Lancaster Creative Factory programs:

- ArtSmart Program
  - Served 180 residents at the Lancaster County Youth Intervention Center (LCYIC)
  - Veterans Gratitude Ceremony was the recipient of the Juvenile Detention Centers Association of Pennsylvania (JDCAP) Special Event of the Year award
- Arch Street center:
  - 75 adults with emotional and mental health issues served
- Columbia Creative Factory at Hinkle's
  - o Our Lady of the Angels
  - o Boys and Girls Club
  - Partnership with Writeface
  - 100 individuals served
- Lancaster Creative Factory Workshops
  - Pottery and glass blowing
  - 90 Children and Adults served
- Summer Camps for Kids:
  - o 26 children served
- Adult Potter Classes
  - 110 Adults served

This year we were excited to working with the newly formed Columbia Creative Factory at Hinkle's Pharmacy, 261 Locust Street, Columbia. Our teachers and volunteers are collaborating with several Columbia community organizations (the Boys and Girls Club, Our Lady of the Angels Catholic School, the Wagon Werks at



Manor Church, and Writeface) to bring creativity and healing to needy children, the local homeless population, and veterans struggling with reintegration.

In January, teaching artist Lyndsay Hoke organized photography exhibits at the former Coe Camera Shop in Lancaster and the Lancaster County Youth Intervention Center (LCYIC). Entitled "Behind These Walls", the exhibit featured photos taken by adolescent residents of the LCYIC. Residents were given cameras to take photos documenting their daily experiences at the Center. Proceeds from the sale of the photos was used to support the ArtSmart program at the Center.

Lancaster Creative Factory teaching artist, Cindy Moyer, worked with residents at the LCYIC to create thank you cards for our veterans. The cards were presented to local veterans during a Veteran's Gratitude Ceremony at the Center. This ArtSmart program was the recipient of the JDCAP award for Special Event of the Year. We plan to make this an annual event to honor those who have so honorably served our country.

Looking forward, we plan to expand our reach and serve all those in need of a little creative expression. While we will continue to focus on underserved and troubled youth, we also recognize that Lancaster Creative Factory programs can enhance the lives of many other diverse populations in Lancaster County. In the coming year we will expand our outreach and collaboration with veterans, mentally and physically challenged individuals, and those in transitional situations. There is still much art to make, and many lives to impact. With your support, Lancaster Creative Factory will continue to be a healing source in our community.

### **Financial Statements**



Working with our partners at Writeface: "I have PTSD and have seen many psychologists, psychiatrists and counselors. I am on drugs to help with me symptoms but the Writeface workshops have something that none of the others have. It has given me a voice and if this class can help more people as it has helped me then it absolutely needs to be in this world" James, US Navy Veteran

## **Financial Statements**

#### **Statement of Financial Position**

• Equity: \$31,853.59

#### Statement of Comprehensive Income (Profits and Losses)

- \$47,824.47 income
- \$48,234.70 Expenses
- (\$410.23) net income

#### Ordinary Income/Expense

| Income<br>Discover Lancaster<br>Programs Income<br>Interest Susquehanna<br>Donations  | 423.92<br>39,424.53<br>35.55<br>7,940.47  |
|---|---|
| Total Income  | 47,824.47   |
| Expense<br>Discover Lancaster Artist Percent<br>Professional Development<br>Programs Expense<br>Payroll<br>Supplies<br>Insurance<br>Postage<br>Bank Fee<br>Office<br>Space Rental<br>Program Coordinating<br>Advertising<br>Legal and professional fees | $\begin{array}{c} 224.00\\ 85.00\\ 16,896.09\\ 3,522.94\\ 83.30\\ 1,756.00\\ 64.37\\ 7.50\\ 1,948.17\\ 10,200.00\\ 7,671.57\\ 630.00\\ 5,145.76\end{array}$ |
| Total Expense   | 48,234.70   |
| Net Ordinary Income   | <u>-410.23</u>  |
| Net Income  | <u>-410.23</u>  |

# **Contact Information**





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# LANCASTER CREATIVE FACTORY

# **Company Information**

# **Board of Directors**

**President: Pam Biagio:** Human Resource Manager at J. Walter Miller Company

Vice President: Dan Desmond: Attorney at Barley Snyder

**Treasurer: Roseann LaVia:** Accountant at Dentsply Sirona

**Secretary: Sue Deck:** Clinical Educator for the Lancaster Heart and Vascular Institute (LHVI) at Lancaster General Hospital

**Member: Rod Shumaker:** Owner of Shumaker Plan Design Transform

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