

<b>Budget Expense Line Items</b>	<b>Budget Ratified for 2026</b>
Recurring Management Expenses	
Internet/Computer Expenses	\$ 1,190.00
Office Supplies, Stamps, PO Box	\$ 1,450.00
Attorney Fees	\$ 8,000.00
WA State Non Profit fee	\$ 30.00
Court Fees	\$ 1,000.00
Insurance	\$ 4,400.00
Reserve Study	\$ 800.00
CPA Independent Audit	\$ 5,000.00
ROAD Expenses	
Gravel & fuel (HOA member roadwork), signs	\$ 3,500.00
Roadwork by contractor	\$ 65,750.00
<b>TOTAL</b>	<b>\$ 91,120.00</b>

Budget ratified November 16, 2025.

Annual dues kept at \$750 per property with \$15 discount if paid in full by 10 January or if on a payment plan and all payments made on time.