VILLAGE OF HOSSTON PARISH OF CADDO, STATE OF LOUISIANA ORDINANCE NO. 9 OF 2025

TITLE: AMENDING ORDINANCE NO. 7 OF 2024 AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF HOSSTON, PARISH OF CADDO, STATE OF LOUISIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

BE IT ORDAINED by the Board of Aldermen of the Village of Hosston, Parish of Caddo, State of Louisiana, that the budget for the fiscal year beginning January 1, 2025, and ending December 31, 2025, and is herein adopted as follows:

BE IT FURTHER ORDAINED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

Village of Hosston Budget

	2025 BUDGET	2025 AMENDED BUDGET	DIFFERENCE
Operating Revenues	\$299,940.21	\$288,525.00	\$11,415.21
Expenses - General & Administrative	\$175,771.84	\$243,870.00	\$68,098.16
Expenses – Public Safety	\$24,985.00	\$29,173.00	\$4,188.00
Total Current Expenditures	\$200,756.84	\$273,043.00	\$72,286.16
Excess/(Deficiency)	\$99,183.37	\$15,482.00	\$83,701.37
Beginning Fund Balance	\$85,864.21	\$85,864.21	0
Ending Fund Balance	\$85,864.21	\$85,864.21	0

Village of Hosston Water Department

	2025 BUDGET	2025 AMENDED BUDGET	DIFFERENCE
Operating Revenues	\$164,500.00	\$239,100.00	\$74,600.00
Expenses - Water Total Current Expenditures	\$144,517.50	\$233,498.50	\$88,981.00
Excess/(Deficiency)	\$19,982.50	\$5,601.50	\$14,381.00

Alderman and seconded by Alderman				
Second Reading: December 16, 2025, having been approved and after publication of notice and a public hearing, was, seconded by Alderman				
YEAS: ()				
NAYS: () ABSENT: () ABSTAIN: ()				
THUS, DONE, ORDAINED AND ESTABLISHED by the Board of A at a meeting of said public body duly held and conducted or Hall of the Village of Hosston.				
	Hayden Linn, Town Clerk			
Date Delivered to the Mayor: December 16, 2025 Date Received by the Mayor: December 16, 2025				
Approved by the Mayor of the Village of Hosston on the 16th day of December 2025.				
	Kim Jaynes, Mayor			
STATE OF LOUISIANA PARISH OF				
CADDO				
I, the undersigned Town Clerk of the Village of Hosston, Caddo Parish, Louisiana, do hereby certify the foregoing Ordinance No. 9 of 2025 to be a true copy of the Ordinance as the same appears filed in this office.				
This, the 16th day of December 2025				
	Hayden Linn, Town Clerk			