

VILLAGE OF HOSSTON  
PARISH OF CADDO,  
STATE OF LOUISIANA

ORDINANCE NO. 6 OF 2024

TITLE: AMENDING ORDINANCE NO. 6 OF 2023 AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF HOSSTON, PARISH OF CADDO, STATE OF LOUISIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024.

BE IT ORDAINED by the Board of Aldermen of the Village of Hosston, Parish of Caddo, State of Louisiana, that the budget for the fiscal year beginning January 1, 2024, and ending December 31, 2024, and is herein adopted as follows:

BE IT FURTHER ORDAINED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

**GENERAL FUND BUDGET**

	<b>2024 BUDGET</b>	<b>2024 AMENDED</b>	<b>DIFFERENCE</b>
Operating Revenues	\$306,375.43	\$535,382.80	\$299,007.37
Expenses - General & Administrative	\$243,054.43	\$485,669.16	\$242,614.73
Expenses – Public Safety	\$ 22,112.00	\$23,628.00	\$1,516.00
Total Current Expenditures	\$265,166.43	\$509,297.16	\$244,130.73
Excess/(Deficiency)	\$41,209.00	\$26,085.64	\$15,123.36
Beginning Fund Balance	\$106,062.43	\$165,841.00	\$59,778.57
Ending Fund Balance	\$106,062.43	\$191,926.64	\$85,864.21

**Village of Hosston Department**

	<b>2024 BUDGET</b>	<b>2024 AMENDED</b>	<b>DIFFERENCE</b>
Operating Revenues	\$102,800.00	\$228,151.00	\$125,351.00
Expenses	\$93,634.00	\$186,322.14	\$92,688.14
Total Current Expenditures	\$93,634.00	\$186,322.14	\$92,688.14
Excess/(Deficiency)	\$9,166.00	\$41,828.86	\$32,662.86

First Reading: November 19, 2024 – Introduced and read by title and approved as read on motion by Alderman \_\_\_\_\_ and seconded by Alderman \_\_\_\_\_.

Second Reading: December 17, 2024, having been approved on the first reading on November 19, 2024, and after publication of notice and a public hearing, was read by title and on motion by Alderman \_\_\_\_\_, seconded by Alderman \_\_\_\_\_. Approved by the following roll call vote:

YEAS: ( )  
NAYS: ( )  
ABSENT: ( )  
ABSTAIN: ( )

THUS, DONE, ORDAINED AND ESTABLISHED by the Board of Aldermen of the Village of Hosston, Louisiana at a meeting of said public body duly held and conducted on 17TH day of December 2024, in the Village Hall of the Village of Hosston.

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Hayden Linn, Town Clerk

Date Delivered to the Mayor:  
December 17, 2024  
Date Received by the Mayor:  
December 17, 2024

Approved by the Mayor of the Village of Hosston on the 17th day of December 2024.

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Kim Jaynes, Mayor

STATE OF LOUISIANA

PARISH OF CADDO

I, the undersigned Town Clerk of the Village of Hosston, Caddo Parish, Louisiana, do hereby certify the foregoing Ordinance No. 6 of 2024 to be a true copy of the Ordinance as the same appears filed in this office.

This, the 17th day of December 2024

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Hayden Linn, Town Clerk

