

VILLAGE OF HOSSTON
 PARISH OF CADDO, STATE OF LOUISIANA
 ORDINANCE NO. 3 OF 2021

TITLE: AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF HOSSTON, PARISH OF CADDO, STATE OF LOUISIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021.

BE IT ORDAINED by the Board of Aldermen of the Village of Hosston, Parish of Caddo, State of Louisiana, that the budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021 and is herein adopted as follows:

BE IT FURTHER ORDAINED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

GENERAL FUND BUDGET

	2021
Operating Revenues	190,000
Expenses - General & Administrative	96,000
Expenses- Public Works	53,000
Expenses – Public Safety	25,000
Total Current Expenditures	174,000
Expenses Capital Outlay	
Excess/(Deficiency)	16,000
Beginning Fund Balance	345,914
Ending Fund Balance	361,914

First Reading: January 4, 2021 – Introduced and read by title and approved as read on motion by Alderman _____ and seconded by Alderman _____.

Second Reading: January 25, 2021, having been approved on the first reading on January 4, 2021, and after publication of notice and a public hearing, was read by title and on motion by Alderman _____, seconded by Alderman _____. Approved by the following roll call vote:

- YEAS: (0)
- NAYS: (0)
- ABSENT: (0)
- ABSTAIN: (0)

THUS, DONE, ORDAINED AND ESTABLISHED by the Board of Aldermen of the Village of Hosston, Louisiana at a meeting of said public body duly held and conducted on 25th day of January 2021, in the Village Hall of the Village of Hosston.

Amanda Anglin, Town Clerk

Date Delivered to the Mayor: January 25, 2021
Date Received by the Mayor: January 25, 2021

Approved by the Mayor of the Village of Hosston on the 25th day of January 2021.

Kim Jaynes, Mayor

STATE OF LOUISIANA

PARISH OF CADDO

I, the undersigned Town Clerk of the Village of Hosston, Caddo Parish, Louisiana, do hereby certify the foregoing Ordinance No.3 of 2021 to be a true copy of the Ordinance as the same appears filed in this office.

This, the 25th day of January, 2021

Amanda Anglin, Town Clerk

(Attach to Ordinance No.3 of 2021)

GENERAL FUND
BUDGET
FOR THE YEAR ENDED December 31, 2021

	2020	2021	
	Budget	Proposed	Inc/Dec)
<u>Operating Revenues - General & Administrative</u>			
Ad Valorem Tax			
Insurance Premiums			
Zoning Fees			
Fines & Forfeitures			
Occupational Licenses			
Video Poker Funds			
Permits			
Highway Safety Grants			
Franchise Fees			
Royalties/Dividends			
Accident Reports			
Rental Income			
Credit Card Service Fee			
Interest Income			
Total Operating Revenues			
<u>Expenses - General & Administrative</u>			
Salaries - Mayor			
Salaries -Office/Bld Grounds/Clerical			
Alderman 's Allowance			
Payroll Taxes			
Advertising			
Legal			
Audit Fees			
Contract Labor			
Vehicle Expense/Auto & Truck			
Fuel			
Medical/Drug Tests			
Insurance (Bldg/Other)			
Insurance (Health/Dental)			
Dues & Subscriptions/Position Bonds			
Insurance (Worker's Comp)			
Insurance (Life)			
Library/Senior Citizens Center			
Dunn House Museum			
Community Enhancement & Pioneer Festival			

Code Enforcement/Uniform s			0
Repairs & Maintenance			0
Office Expense/Comp Repair/Postage			0
Lease Expense			0
Tax Roll Expense			0
Printing & Publishing			0
Bank Charges/Credit Cards			0
Late fees/Penalties			0
Telephone			0
Cont. Ed/Seminars/Travel			0
Utilities/Street Lights			0
Total Operating Expenses			0
Expenses - Police Department			
Salaries			0
Contract Labor			0
Payroll Taxes			0
Audit Fees/Professional			0
Vehicle Expense/Lease Agreement			0
Fuel Expense			0
Medical/Drug Test Fees			0
Insurance (Bldg & Other)			0
Insurance (Health & Dental)			0
Dues & Subscriptions			0
Insurance (Worker's Comp)			0
Insurance (Life)			0
Office Expense/Security/Postage			0
Equipment Repair/Lease			0
Computer R&M			0
Retirement			0
Operating Supplies/COP OP Supplies			0
Bldg Repairs & Maintenance			0
Uniforms			0
Juvenile Facilities			0
Telephone			0
Communication Systems			0
Cont Ed/Seminars/Travel/Training			0
Utilities			0
Community Policing			0
Total Police Dept. Expenditures			0

**WATER FUND
BUDGET
FOR THE YEAR ENDED JUNE 30, 2021**

	2020	2021	
	Budget	Proposed	Inc/(Dec)
<u>Operating Revenues - Water</u>			
Water Sales			
Connection Fees			
Delinquent Penalties			
Interest Income			
<u>Total Operating Revenues</u>			
<u>Operating Expenses - Water</u>			
Salaries			
Prof Fees (Audit/Legal)			
Water Sample Testing Fees			
Fees/Licenses/Permits			
Fuel Expense			
Vehicle Expense			
Lease Expense			
Bldg Repair & Maintenance			
Advertising/Publishing			
Medical/Drug Test Fees			
Insurance (Bldg/Other)			
Insurance (Health/Dental)			
Insurance (Worker's Comp)			
Insurance (Life)			
Dues & Subscriptions			
Repairs & Maintenance/Contract Labor			
Office Expense/Security Exp/Late Fees			
Meter Expense			
Operating Supplies/Exp SOW/Misc			
Chemicals			
Computer Repairs & Maintenance			
Postage			
Uni forms			
Bank Charges			
Payroll Taxes			
Telephone			
Professional Development/Travel/Training			
Water (DOWAS)			
Other Utilities			
Bond Expense			
Total Operating Expenses		_____	

