

VILLAGE OF HOSSTON
 PARISH OF CADDO, STATE OF LOUISIANA
 ORDINANCE NO. 5 OF 2023

TITLE: AMENDING ORDINANCE NO. 3 OF 2022 AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF HOSSTON, PARISH OF CADDO, STATE OF LOUISIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023.

BE IT ORDAINED by the Board of Aldermen of the Village of Hosston, Parish of Caddo, State of Louisiana, that the budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023, and is herein adopted as follows:

BE IT FURTHER ORDAINED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

GENERAL FUND BUDGET

	2023 BUDGET	2023 AMENDED	DIFFERENCE
Operating Revenues	2,042,420.00	486,304.00	1,556,116.00
Expenses - General & Administrative	357,386.00	231,030.00	126,356.00
Expenses- Public Works	1,652,000.00	237,861.00	1,414,139.00
Expenses – Public Safety	33,034.00	17,413.00	15,621.00
Total Current Expenditures	2,042,420.00	486,304.00	1,556,116.00
Expenses Capital Outlay			
Excess/(Deficiency)			
Beginning Fund Balance	330,562.00	363,195.00	32,633.00
Ending Fund Balance	330,562.00		

First Reading: November 21, 2023 – Introduced and read by title and approved as read on motion by Alderman _____ and seconded by Alderman _____.

Second Reading: December 19, 2023, having been approved on the first reading on November 21, 2023, and after publication of notice and a public hearing, was read by title and on motion by Alderman _____, seconded by Alderman _____. Approved by the following roll call vote:

- YEAS: ()
- NAYS: ()
- ABSENT: ()
- ABSTAIN: ()

THUS, DONE, ORDAINED AND ESTABLISHED by the Board of Aldermen of the Village of Hosston, Louisiana at a meeting of said public body duly held and conducted on 19TH day of December 2023, in the Village Hall of the Village of Hosston.

Hayden Linn, Town Clerk

Date Delivered to the Mayor: December 19, 2023

Date Received by the Mayor: December 19, 2023

Approved by the Mayor of the Village of Hosston on the 19th day of December 2023.

Kim Jaynes, Mayor

STATE OF LOUISIANA PARISH OF

CADDO

I, the undersigned Town Clerk of the Village of Hosston, Caddo Parish, Louisiana, do hereby certify the foregoing Ordinance No. 5 of 2023 to be a true copy of the Ordinance as the same appears filed in this office.

This, the 19th day of December 2023

Hayden Linn, Town Clerk

