## VILLAGE OF HOSSTON PARISH OF CADDO, STATE OF LOUISIANA ORDINANCE NO. 7 OF 2024

TITLE: ORDINANCE NO. 7 OF 2024 AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF HOSSTON, PARISH OF CADDO, STATE OF LOUISIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

BE IT ORDAINED by the Board of Aldermen of the Village of Hosston, Parish of Caddo, State of Louisiana, that the budget for the fiscal year beginning January 1, 2025, and ending December 31, 2025, and is herein adopted as follows:

BE IT FURTHER ORDAINED that all ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

## Village of Hosston Budget

	2025 BUDGET
Operating Revenues	\$299,940.21
Expenses - General & Administrative	\$175,771.84
Expenses – Public Safety	\$24,985.00
Total Current Expenditures	\$200,756.84
Excess/(Deficiency)	\$99,183.37
Beginning Fund Balance	\$85,864.21
Ending Fund Balance	\$85,864.21

## **Village of Hosston Water Department**

	2025 BUDGET
Operating Revenues	\$164,500.00
Expenses - Water	\$144,517.50
Total Current Expenditures	
Excess/(Deficiency)	\$19,982.50

First Reading: November	19, 2024 – Introduced and read	by title and approved	as read on motion by
Alderman	and seconded by Alderman		

Second Reading: December 17, 2024, having been approved and after publication of notice and a public hearing, was, seconded by Alderman				
YEAS: ( )  NAYS: ( )  ABSENT: ( )  ABSTAIN: ( )				
THUS, DONE, ORDAINED AND ESTABLISHED by the Board of A at a meeting of said public body duly held and conducted or Hall of the Village of Hosston.				
	Hayden Linn, Town Clerk			
Date Delivered to the Mayor: December 17, 2024 Date Received by the Mayor: December 17, 2024				
Approved by the Mayor of the Village of Hosston on the 17th day of December 2024.				
	Kim Jaynes, Mayor			
STATE OF LOUISIANA PARISH OF				
CADDO				
CADDO  I, the undersigned Town Clerk of the Village of Hosston, Ca foregoing Ordinance No. 7 of 2024 to be a true copy of the office.				
I, the undersigned Town Clerk of the Village of Hosston, Ca foregoing Ordinance No. 7 of 2024 to be a true copy of the				
I, the undersigned Town Clerk of the Village of Hosston, Caforegoing Ordinance No. 7 of 2024 to be a true copy of the office.				