

Newberry Township 2026
General Fund Budget

12/19/2025

Fund:	General Fund	
REVENUE		
ACCOUNT	NAME	
	TAX REVENUE	2026 Budget
301.100	Real Estate Taxes-Current	\$ 2,800,000
301.200	Real Estate Taxes-Prior	\$ 30,000
301.400	Real Estate Taxes-Delinquent	\$ 55,000
	Total-Real Estate Taxes	\$ 2,885,000
	Per Capita Tax	2026 Budget
310.010	Per Capita Taxes-Current	
310.020	Per Capita Taxes-Prior	
310.030	Per Capita Taxes-Delinquent	
	Total-Per Capita Taxes	
	Realty Transfer Taxes	2026 Budget
310.100	Realty Transfer Taxes	\$ 300,000
	Total Realty Transfer Taxes	\$ 300,000
	Earned Income Taxes	2026 Budget
310.210	Earned Income Taxes-Current	\$ 1,650,000
310.220	Earned Income Taxes-Prior	\$ 1,000,000
310.230	Earned Income Taxes-Delinquent	
	Total-Earned Income Taxes	\$ 2,650,000
	LST TAX	2026 Budget
310.510	Local Service Tax - Current Year	\$ 150,000
310.520	Local Service Tax - Prior Year	\$ 50,000
	Total-LST	\$ 200,000
	TOTAL ALL TAXES	\$ 6,035,000
	LICENSES AND PERMITS	2026 Budget
320.320	Junkyard Licenses	\$ 1,800
321.340	Mobile Home Park Permits	\$ 22,000
321.800	Cable TV Franchise Fees	\$ 146,300
322.820	Road Encroachment Permit	\$ 10,000
322.850	Stormwater/Soil Disturbance	\$ 200
323.000	Miscellaneous Permits	\$ 15,000
	Total-License and Permits Fees	\$ 195,300

Newberry Township 2026
General Fund Budget

12/19/2025

FINES AND FORFEITURES		2026 Budget
331.110	PA Motor Vehicle Code Violations	\$ 90,000
331.120	Violation of Township Ordinances	\$ 500
	Total-Fines and Forfeitures	\$ 90,500
INTEREST AND RENTS		2026 Budget
341.000	Interest	\$ 221,905
342.200	Rent of Buildings/Meeting Room	\$ -
	Total-Interest and Rent	\$ 221,905
INTERGOVERNMENTAL REVENUE		2026 Budget
354.021	PCCD Grant 38859	\$ -
354.022	PCCD Grant-42550-Recruiting	\$ -
354.022	Police Sign on Grant	\$ -
354.023	Police Academy Wage Grant	\$ -
354.024	Police Academy Training Cost Grant	\$ -
	RACP	\$ -
351.100	Police Grants-Safe Kids, Vests	\$ -
354.120	PEMA Grant	\$ -
354.030	DEP Recycling Grant	\$ 30,000
354.020	Public safety Grant	\$ 77,777
354.000	Grant for Admin Bldg	\$ -
354.031	State Highway & Street Grants	\$ -
354.000	Stormwater Grant-LSA	\$ -
	Total-Intergovernmental Revenues	\$ 107,777
STATE SHARED REVENUE		2026 Budget
355.010	Public Utility Commission	\$ 5,000
	Alcoholic Beverage	\$ 2,700
355.120	Foreign Casualty Insurance	\$ 270,250
355.130	Foreign Fire Insurance Premium Tax	\$ 95,000
	Total-State Shared Revenue	\$ 372,950
GOVERNMENTAL REVENUE		2026 Budget
361.310	Subdivision Submission	\$ 2,000
361.320	Engineering Review Fees	\$ -
361.330	Zoning Permit	\$ 8,000
361.340	Zoning Hearing Fees	\$ 4,250
361.341	Conditional Use Fees	\$ -
378.000	Hydrant tax-Water System	\$ -
	Total-Governmental Revenues	\$ 14,250

Newberry Township 2026
General Fund Budget

12/19/2025

PUBLIC SAFETY FEES		2026 Budget
362.100	Special Police Services	\$ 168,575
362.110	Accident Report Sales	\$ 5,000
362.400	Building Permit Fees-Administrative	\$ 125,000
362.410	Building Permit fees Inspection	\$ 1,000
362.420	Electrical Permits	\$ 5,000
362.430	Plumbing Permits	\$ 3,000
362.440	On-Lot Septic Permit Fees	\$ 10,000
362.500	Mechanical Permit	\$ 2,000
365.500	State Fee Permit	\$ 1,200
Total-Public Safety Fees		\$ 320,775
SANITATION		2026 Budget
364.100	Quarterly Trash Income	\$ 50,000
364.400	Dump Fees Income	\$ 1,000
364.500	Recycling Bins Income	\$ -
Total-Sanitation		\$ 51,000
OTHER REVENUES		2026 Budget
380.000	Miscellaneous Revenue	\$ 14,700
380.200	Sewer Reimb. Management Fee	\$ 120,000
383.100	2% Observation Fees	\$ -
387.000	Contribution/Public, Business(Police/Nat't Night Out	\$ 5,000
387.100	Contribution-Special Events	\$ 10,200
Total-Other Revenues		\$ 149,900
PROCEEDS FROM FIXED ASSETS		2026 Budget
391.100	Receipts from Sale of Property	\$ 15,000
392.800	Transfer in-Fire Tax	\$ -
392.090	Transfer from Refuse	\$ -
392.100	Transfer to Special Events Fund	
392.300	Transfer from Capital Reserve Fund	\$ -
392.320	Transfer from ARP	\$ -
392.500	Transfer from MESB	\$ 4,743
395.000	Refund of Prior Year Expenditures	\$ 50,000
Total-Proceeds from Fixed Assets & Transfers		\$ 69,743
Total Revenue		\$ 7,629,100
Beginning Balance Jan 1 _____		\$ 5,790,083
Total Funds Available		\$ 13,419,183

Newberry Township 2026
General Fund Budget

12/19/2025

Expenditures		
ACCOUNT	NAME	
	SUPERVISORS EXPENSES	2026 Budget
400.113	Salaries-Supervisors	\$ 13,000
400.420	Dues, Subscriptions, and Membership	\$ -
400.460	Meetings and Conferences	\$ 500
	Total-Board of Supervisors	\$ 13,500
	ADMINISTRATIVE EXPENSES	2026 Budget
401.121	Salary-Manager	\$ 83,616
401.130	Salary-Comptroller	\$ 75,377
401.141	Office Assistant	\$ 41,004
401.192	Health & Welfare	\$ -
401.210	Office Supplies	\$ 6,000
401.220	Operating Supplies	\$ 3,000
401.215	Postage	\$ 2,000
401.231	Vehicle Fuel	\$ (1,500)
401.251	Vehicle Parts	\$ 500
401.313	Engineering Services	\$ 70,000
401.314	Legal Services	\$ 100,000
401.321	Telephone-Basic	\$ 1,700
401.322	Telephone-Long Distance & Internet	
401.325	Postage Meter Costs	\$ 1,500
401.327	Radio Equipment Maintenance	
401.331	Travel Expense	\$ 200
401.341	Advertising	\$ 5,000
401.374	Vehicle Repair Services	\$ 1,000
401.420	Dues, Subscriptions, Memberships	\$ 10,000
401.450	Contracted Services	\$ 182,000
401.460	Meetings and Conferences	\$ 2,000
401.700	Capital Improvements	\$ 10,000
401.750	Minor Equipment	\$ 10,000
401.800	Special Events Expense	\$ 18,018
	Total-Township Administration	\$ 621,415

Newberry Township 2026
General Fund Budget

12/19/2025

FINANCIAL ADMINISTRATION		2026 Budget
402.314	Special Auditing Services	\$ 24,600
	Total-Financial Administration	\$ 24,600
TAX COLLECTION		2026 Budget
403.114	Compensation, Elected Tax Collector	\$ 45,000
403.200	Supplies & Postage	\$ 3,000
403.300	Tax Collection Discount	\$ 62,400
	Total-Tax Collection	\$ 110,400
Contracted Legal / Engineering Services		2026 Budget
408.310	Contracted Legal / Engineering Services	\$ 4,000
	Total-Contracted Legal	\$ 4,000
BUILDING MAINTENANCE-To include new Bldg		2026 Budget
409.220	Supplies	\$ 1,200
409.230	Propane	\$ 10,000
409.232	Propane-MESB	\$ 5,000
409.322	Internet	\$ 1,740
409.361	Electricity	\$ 8,400
409.362	Electricity-MESB	\$ 15,600
409.366	Public Water	\$ 9,000
409.370	Repairs and Maintenance	\$ 25,000
409.430	Property Taxes	\$ -
409.450	Contracted Services	\$ 1,000
	Total-Governmental Buildings	\$ 76,940

Newberry Township 2026
General Fund Budget

12/19/2025

	POLICE DEPARTMENT	2026 Budget
410.222	Supplies-PCCD Grant 38859	\$ -
410.752	Equipment-PCCD Grant 38859	\$ -
410.312	Prof Fee- PCCD Grant 38859	\$ -
410.132	Grant-sign on bonus	\$ -
410.121	Longevity	\$ 165,000
410.122	Salary-Police Chief	\$ 124,124
410.123	Lt. Salary	\$ 114,866
410.130	Salary-Sergeants	\$ 427,648
410.131	Salary-Police Officers	\$ 986,016
410.140	Salary-Clerical	\$ 102,719
410.180	Investigative Expense	\$ 3,000
410.185	Overtime Premium	\$ 65,500
410.191	Uniform Maintenance	\$ 7,000
410.192	Health and Welfare	\$ 7,400
487.161	Social Security	\$ 123,682
487.163	Medicare	\$ 28,926
487.156	Blue Cross & Vision	\$ 933,752
487.156	Dental	\$ 19,237
487.158	Life	\$ 44,662
487.354	Worker's Comp	\$ 86,000
487.160	Pension	\$ 307,539
410.195	Alarm, Permit, Fine Expenses	\$ 4,620
410.210	Office Supplies	\$ 6,000
410.215	Postage	\$ 300
410.220	Operating Supplies	\$ 10,000
410.221	Car Wash, Speedometer and Vascar Cal	\$ 3,200
410.225	Tires	\$ 2,800
410.231	Vehicle Fuel	\$ 50,000
410.238	Clothing and Uniforms	\$ 15,000
410.242	Weapons	\$ 14,000
410.243	Ammunition	\$ 4,500
410.250	Vehicle Repair	\$ 10,500
410.251	Vehicle Parts	\$ 5,000
410.260	Minor Equipment	\$ 15,000
410.270	Computer Hardware, Software RMS	\$ 36,800

Newberry Township 2026
General Fund Budget

12/19/2025

POLICE DEPARTMENT		2026 Budget
410.314	Special Legal Services	\$ 10,000
410.321	Telephone	\$ 3,600
410.322	Internet	\$ 3,200
410.325	Postage	\$ 500
410.324	Mobile Communications	\$ 7,000
410.326	Communications/Radio Purchases	
410.327	Radio Repairs (Contracted)	\$ 1,000
410.329	Communications/Radio Purchases	
410.341	Advertising	\$ 250
410.360	Audit Fees	\$ 180
410.370	Building Maintenance	\$ 12,000
410.373	Janitorial Services	\$ 8,580
410.381	Equipment Maint.	\$ 7,400
410.450	Contracted Services	\$ 103,000
410.460	Meetings & Conferences	\$ 3,000
410.461	Training	\$ 12,000
410.500	Police Grant Vests	\$ -
410.501	Police Vests	\$ 13,500
410.740	Capital Outlay-Vehicles	\$ 40,000
410.750	Equipment	
410.800	National night out	\$ 5,000
Total Police Protection		\$ 3,955,002
	Note: Police budget reflect \$1,543,798 of allocated benefits associated with the Police Dept.	

Newberry Township 2026
General Fund Budget

12/19/2025

FIRE PROTECTION		2026 Budget
411.150	Safety Director	\$ -
411.220	Operating Supplies	\$ -
411.350	Insurance-Workers Compensation	\$ -
411.351	Insurance-Auto, Property	\$ -
411.363	Fire Hydrant Service	\$ 62,208
411.501	Fireman's Relief Grant-Newberry	\$ 60,000
411.502	Fireman's Relief Grant-York Haven	\$ 27,500
411.503	Fireman's Relief Grant-Goldsboro	\$ 7,500
411.544	Special Contributions-Newberry	\$ -
Total-Fire Protection		\$ 157,208
AMBULANCE SERVICES		2026 Budget
Total-Ambulance Services		\$ -
CODE ENFORCEMENT		2026 Budget
413.120	Salary-Animal Control Officer	\$ 5,000
413.241	Animal Control Services	\$ 14,000
413.313	Engineering Fees-2%	\$ -
413.316	SEO Fees	\$ 9,000
Total-Codes Enforcement		\$ 28,000
ZONING AND PLANNING		2026 Budget
414.122	Salary Zoning Officer	\$ 65,235
414.210	Office Supplies	\$ 1,250
414.215	Postage	\$ -
414.231	Vehicle Fuel	\$ 400
414.251	Vehicle Parts	\$ 150
414.250	Vehicle Repair	\$ 500
414.313	Engineering Fees	\$ 5,000
414.314	Legal Services	\$ 10,000
414.321	Telephone	\$ 600
414.325	Postage	\$ 300
414.341	Printing and Advertising	\$ 2,500
414.420	Dues, Subscriptions, Memberships	\$ 500
414.450	Contracted Services	\$ 63,450
414.451	Stenographic Services	\$ 1,500
414.460	Meetings & Conferences	\$ 2,000
414.461	Training Costs	\$ 1,500
414.750	Minor Equipment	\$ 1,000
414.800	Comprehensive Plan Contingency	\$ 9,000
Total-Planning & Zoning		\$ 164,885

Newberry Township 2026
General Fund Budget

12/19/2025

	EMERGENCY MANAGEMENT	2026 Budget
415.210	Office Supplies	\$ 750
415.220	EMA Supplies	\$ 2,800
415.231	EMA-fuel	\$ 500
415.250	EMA-Vehicle	
415.000	Vehicle repairs	\$ 200
415.321	Telephone/Pager	\$ 900
415.331	Travel Expense/Mileage	
415.461	Training	\$ 600
	Total-Emergency Management	\$ 5,750
	PUBLIC Safety	2026 Budget
419.150	Public Safety Director-SAFER Grant	\$ 9,000
419.220	VFD Service Credit-Real Estate	\$ 12,000
419.240	General Operating Supplies-SAFER Grant	\$ 5,000
419.331	Travel-SAFER Grant	\$ 702
419.341	Advertising-SAFER Grant	\$ 2,500
419.450	Grant Management-SAFER Grant	\$ 5,350
419.461	Training-SAFER Grant	\$ 5,815
419.310	Incentive-SAFER Grant	\$ 50,000
	Total Public Safety	\$ 90,367
429.470	Septic Permit Refund	\$ 1,000
	Total-Septic Systems	\$ 1,000

**Newberry Township 2026
General Fund Budget**

12/19/2025

	HIGHWAY	2026 Budget
430.110	Salary-Public Works Director	\$ 88,691
430.130	Salary-Equipment Operators	\$ 299,019
430.185	Overtime	\$ 20,000
430.210	Office Supplies	\$ 1,500
430.220	Operating Supplies	\$ 14,500
430.231	Vehicle Fuel	\$ 33,000
430.251	Vehicle Parts	\$ 40,000
430.260	Small Tools and Minor Equipment	\$ 2,000
430.314	Legal Services	\$ 1,000
430.321	Telephone	\$ 2,000
430.326	Radio Purchases	\$ 1,000
430.327	Radio Maintenance	\$ 1,000
430.341	Advertising	
430.372	Highway/Street General Services-Other	\$ 300,000
430.375	Vehicle Repair Services	\$ 40,000
430.380	Equipment Rental	\$ 5,000
430.420	Dues, Subscriptions, Memberships	\$ 5,700
430.450	Contracted Services	\$ 13,100
430.460	Meetings and Conferences	\$ 5,000
430.740	Major Equipment	\$ -
430.750	Minor Equipment/Other	\$ 15,000
487.161	Social Security	\$ 26,828
487.163	Medicare	\$ 6,274
487.157	Teamsters Health/Dental/ Vision/Disability	\$ 146,713
487.158	Life	\$ 1,629
487.354	Worker's Comp	\$ 25,000
487.160	Pension	
	TOTAL HIGHWAY EXPENDITURES	\$ 1,093,954
	Note: Highway budget reflect \$206,444 of allocated benefits associated with the Highway Dept.	

Newberry Township 2026
General Fund Budget

12/19/2025

Storm Water/MS4		2026 Budget
446.200	MS4 Supplies	\$ 3,000
446.310	Professional Services	\$ 500
446.313	Engineering Fees	\$ 2,000
446.314	Legal Fees	\$ 1,000
446.340	Advertising	\$ 1,000
446.370	Repairs & Maint.	\$ 40,000
446.420	Stormwater Training	
446.531	Contributions/Government	
Total Storm Water/MS4		\$ 47,500
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LIBRARIES		2026 Budget
456.500	Contributions	
456.520	Contribution to Libraries	\$ 5,000
Total Contribution to Libraries		\$ 5,000
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SENIOR CITIZENS		2026 Budget
458.520	Contribution to Senior Citizens	\$ 26,000
Total-Senior Citizens		\$ 26,000
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459.520	Contribution to New Hope	\$ 10,000
459.540	Contributions to Other	\$ 3,000
Total-Other Contributions		\$ 13,000
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DEBT PAYMENTS		2026 Budget
471.913	Loan -Principal	\$ 155,000
472.911	Loan -Interest	\$ 122,873
473.000	Bond Service Cost	\$ -
Total-Debt Payments		\$ 277,873
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480.000	Miscellaneous Expense	\$ 1,400
480.100	Bank Charges	\$ 3,600
480.200	Tax Refunds	\$ 1,000
Total-Miscellaneous Expenditures		\$ 6,000
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**Newberry Township 2026
General Fund Budget**

12/19/2025

	INSURANCE	2026 Budget
486.351	Insurance package	\$ 181,824
486.356	Unemployment Compensation (tax)	\$ 2,880
	Total-Insurance	\$ 184,704
	BENEFITS	2026 Budget
487.156	Health Insurance	\$ 135,958
487.157	Teamsters	\$ -
487.158	Group Life Insurance-Administration	\$ 2,655
487.159	Group Life Insurance-Police	\$ -
487.160	Pension Contribution	\$ -
487.161	Social Security	\$ 20,040
487.163	Medicare	\$ 4,687
487.165	Pension Expense	\$ 2,410
487.354	Workers Compensation	\$ 1,902
	Total-Benefits	\$ 167,653
	Interfund Operating Transfers	2026 Budget
492.100	Transfer to Special Events	
492.150	Transfer Cap. Res.	\$ -
492.200	Transfer to MESB	\$ -
492.400	Transfer to Fire Tax	
492.300	Transfer to Retirement Reserve	\$ 31,000
492.500	Transfer to Recreation	
492.600	Pension Contribution	\$ 270,250
	Total Transfers	\$ 301,250
	Total Expenditures	\$ 7,375,999
	Ending Balance 12/31/2026	\$ 6,043,184
	Difference between Total Revenue and Total Expe	\$ 253,101
	Transfer from ARP	
	Grant Proceeds RACP	
	Total Income/(Loss)	\$ 253,101

**Newberry Township 2026
Capital Reserve Budget**

12/19/2025

Fund:		Capital Reserve
ACCOUNT	NAME	
Revenue		
	INTEREST	2026 Budget
341.000	INTEREST	\$ 30,000
	FEDERAL & STATE GRANTS	2026 Budget
351.020	LSA Grant-Radios	\$ 612,178
351.021	LSA Grant-Police Vehicles	\$ 187,188
351.030	LSA Grant-Dump Truck	\$ 277,532
351.031	LSA Grant-Sweeper	\$ 414,951
351.032	LSA Grant-Culvert	\$ 592,910
354.010	RACP-Admin Bldg	\$ 750,000
354.070	Recreation Grant-Dolan Park	\$ 234,314
354.071	Recreation Grant-Connectivity	\$ 762,643
	Total Grants	\$ 3,831,716
	INTERGOVERNMENTAL TRANSFERS	2026 Budget
392.000	Transfer from GF	\$ -
	Total Intergovernment Revenue	\$ -
	Total Revenue	\$ 3,861,716
	Beginning Balance	\$ 2,052,487
	Total Funds Available	\$ 5,714,203

**Newberry Township 2026
Capital Reserve Budget**

12/19/2025

Expenditures		
ACCOUNT	NAME	
	Reserve for Building/Land	2026 Budget
401.730	Capital Improvements-Admin Bldg	\$ 1,500,000
	Total Reserve for Building/Land	\$ 1,500,000
	Revserves for Police	2026 Budget
410.740	Capital Purchase- Radios	\$ 280,331
410.741	Capital Purchase-Vehicles	\$ 187,188
	Total ReservePolice	\$ 467,519
	Reserve for Fire	2026 Budget
411.740	Capital Purchase- Radios	\$ 331,848
	Total Fire	\$ 331,848
	Reserve for Highway Equipment	2026 Budget
430.740	Capital Purchase-Dump Truck-Cab & Chassis	\$ 157,282
430.740	Capital Purchase-Dump Body	\$ 93,385
430.740	Capital Purchase-Dump Truck-Salt Spreader	\$ 6,390
430.740	Capital Purchase-Dump Truck-Plow	\$ 20,475
430.741	Capital Purchase-Sweeper	\$ 414,951
	Total Reserve for Highway Equipment	\$ 692,483
	Reserve for Storm Water	2026 Budget
436.720	Capital Improvement-Culvert-Culhane	\$ 339,280
436.720	Capital Improvement-Culvert-Shady Lane	\$ 253,630
	Total Reserve for Storm Water	\$ 592,910
	Reserve for Parks & Recreation	2026 Budget
454.720	Captial improvement-Dolan Park	\$ 388,628
454.721	Capital Improvment-Connectivity	\$ 762,643
	Total Reserve for Parks & Recreation	\$ 1,151,271
	DEBT PAYMENTS	2026 Budget
471.911	Loan Principal	\$ -
472.921	Loan-Interest	\$ -
	Total-Debt Payments	\$ -
	MISCELLANEOUS EXPENSES	2026 Budget
480.100	Bank Service charges	\$ -
	Total Miscellaneous Expenses	\$ -
	Total Expenditures	\$ 4,736,030
	Ending Balance	\$ 978,173
	Difference between Total Revenue and Total Expenditures	\$ (874,314)

Fire Tax Budget

Fund: ACNB Fire Tax		
ACCOUNT	NAME	
	INTEREST AND RENTS	2026 Budget
341.000	Interest	\$ 12,000
310.600	Fire Tax-Current	\$ 265,000
310.610	Fire Tax-Prior	\$ 4,000
392.000	Transfer from GF	
	INTERGOVERNMENTAL REVENUE	\$ 281,000
	Total Revenue	\$ 281,000
	Beginning Balance Jan 1	\$ 374,577
	Total Funds Available	\$ 655,577
	Expenditures	
ACCOUNT	NAME	
	EXPENDITURES	2026 Budget
411.000	Fire Commission	
411.100	Paid Driver	\$ 48,100
411.161	Social Security	\$ 2,982
411.163	Medicare	\$ 432
411.210	Supplies	\$ 1,500
411.314	Legal Fees	\$ 2,000
411.324	Mobile Communications	
411.350	Insurance-Workers Compensation	\$ 23,540
411.351	Insurance-Auto, Property	\$ 18,080
411.356	Unemployment Comp Tax	\$ 481
411.450	Contracted Services	\$ 11,750
411.540	Contribution-Newberry	\$ 48,000
411.541	Contribution-Goldsboro	\$ 5,000
411.542	Contribution-York Haven	\$ 22,000
411.544	Special Contributions-Newberry	
480.200	Tax Refund	
	Total Fire Expenses	\$ 183,865
	Total Expenditures	\$ 183,865
	Ending Balance	\$ 471,712
	Difference between Total Revenue and Total Expenditures	\$ 97,135

Newberry Township 2026
PLGT General Fund Savings Budget

12/19/2025

Fund: PLGIT-General Fund Savings		
ACCOUNT	NAME	
	REVENUE	2026 Budget
354.020	SAFER Grant	\$ 35,000
341.000	Interest	\$ 144,000
	Transfer from ACNB GF Savings	
	Total Revenue	\$ 179,000
	Beginning Balance Jan 1 <u> </u>	\$ 4,945,613
	Total Funds Available	\$ 5,124,613
	EXPENDITURES	2026 Budget
	Transfer to GF	\$ 35,000
	Total Expenditures	\$ 35,000
	Ending Balance 12/31/2026	\$ 5,089,613
	Difference between Total Revenue and Total Expenditures	\$ 144,000

NNO Budget

Fund: Member's National Night Out		
ACCOUNT	NAME	
Revenue	Account Name	
	NNO REVENUE	2026 Budget
387.000	Contribution/Public, Business(Nat't Night Out)	\$ 5,000
341.000	Interest	\$ 5
	Total Revenue	\$ 5,005
	Beginning Balance Jan 1 _____	\$ 4,195
	Total Funds Available	\$ 9,200
Expense		
	NNO EXPENSE	2026 Budget
410.800	National night out	\$ 5,000
	Total Expenditures	\$ 5,000
	Ending Balance 12/31/2026	\$ 4,200
	Difference between Total Revenue and Total Expenditures	\$ 5

Newberry Township 2026
GF Special Events Budget

12/19/2025

Fund: Member's Special Events		
		2026 Budget
ACCOUNT	NAME	
Revenue	Account Name	
	SPECIAL EVENTS REVENUE	2026 Budget
387.100	Contribution-Special Events	\$ 10,200
392.100	Transfer from General Fund	\$ 7,500
341.000	Interest	\$ 1
	Total Revenue	\$ 17,701
	Beginning Balance Jan 1	\$ 4,980
	Total Funds Available	\$ 22,681
Expense		
	SPECIAL EVENTS EXPENSE	2026 Budget
401.800	Special Events	\$ 18,018
	Total Expenditures	\$ 18,018
	Ending Balance 12/31/2026	\$ 4,663
	Difference between Total Revenue and Total Expenditures	\$ (317)

Newberry Township 2026
Hydrant Fund Budget

12/19/2025

Fund: PLGIT Hydrant		
		2026 Budget
ACCOUNT	NAME	
Revenue	Account Name	
	HYDRANT REVENUE	2026 Budget
341.000	Interest	\$ 24,600
378.000	Hydrant tax-Water System	\$ -
	Total Revenue	\$ 24,600
	Beginning Balance Jan 1	\$ 853,618
	Total Funds Available	\$ 878,218
Expense		
	HYDRANT EXPENDITURES	2026 Budget
411.363	Fire Hydrant Service	\$ 62,208
403.300	Tax Collection Commission	
480.100	Bank Service Charge	
	Total Expenditures	\$ 62,208
	ENDING BALANCE 12/31/2026	\$ 816,010
	Difference between Total Revenue and Total Expenditures	\$ (37,608)

Newberry Township 2026
Liquid Fuels Budget

12/19/2025

FUND: PLGIT Liquid Fuels		
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	LIQUID FUELS REVENUE	2026 Budget
341.000	Interest	\$ 22,500
355.050	M.V. Fuel Taxes	\$ 549,277
380.000	Miscellaneous	
	TOTAL REVENUE	\$ 571,777
	BEGINNING BALANCE Jan 1_____	\$ 594,003
	TOTAL FUNDS AVAILABLE	\$ 1,165,780
Expenses		
	LIQUID FUELS EXPENDITURE	2026 Budget
432.220	Operating Maintenance	\$ 4,000
432.249	Salt/Anti Skid	\$ 125,000
432.450	Contracted Snow Removal	\$ 25,000
433.220	Operating Supplies	\$ 3,000
433.361	Electric	\$ 8,500
433.450	Contracted Services Lights/Signs	\$ 87,000
433.750	Line Painting	\$ 30,000
436.220	Stormwater Operating Supplies	\$ 25,000
438.239	Stone Bituminous Materials	\$ 450,000
438.240	Bridge Repair	\$ -
438.450	Contract Guiderail/Engineering	\$ 10,000
439.450	Contracted Service/Tree Trimming	\$ 5,000
	TOTAL EXPENDITURES	\$ 772,500
	ENDING BALANCE 12/31/2026	\$ 393,280
	Difference between Total Revenue and Total Expenditures	\$ (200,723)

Recreation Budget

FUND: ACNB RECREATION		
ACCOUNT #	ITEM DESCRIPTION	2026 Budget
Revenues	Account Name	
	RECREATION REVENUE	2026 Budget
341.000	Interest	100
392.000	Transfer From General Fund	
367.000	Rec fees/developer fees	\$ 213,750
342.000	Rental Fees/Fund Raisers/Misc.	\$ 2,000
	Recreation Grant-Dolan Park	\$ -
	Recreation Grant-Connectivity	\$ -
	Recreation Grant-Shelley Park	
380.000	Misc	
	Total Revenue	\$ 215,850
390.000	Beginning Balance Jan 1	\$ 180,000
	Total Funds Available	\$ 395,850
	ITEM DESCRIPTION	
Expense		
	RECREATION EXPENDITURES	2026 Prposed
454.210	Office Supplies	
454.215	Postage	
454.220	Maint/Oper. Parks	\$ 30,000
454.231	Fuel (mowers, saw, etc.)	\$ 1,500
454.260	Park Improvement-minor equipment	\$ 20,000
454.313	Engineering Fees	\$ 20,000
454.314	Legal Fees	\$ 2,000
454.341	Advertising	\$ 3,000
454.329	Misc	\$ 2,500
454.361	Electricity-Parks	\$ 2,000
454.364	Portable Toilets	\$ 6,000
454.372	Improvements other than Bldg-Dolan	\$ -
454.373	Improvements other than Bldg.-Connectivity	\$ -
454.374	Repairs/Parts/Machinery/Equipment	\$ 30,000
454.380	Equipment Rental	\$ 1,000
454.450	Contracted Services	\$ 1,000
480.200	West Shore Non-Resident Reimbursement	\$ 2,000
	Total Expenditure	\$ 121,000
	Ending Balance 12/31/2022	\$ 274,850
	Expenditures	\$ 94,850

**Newberry Township 2026
Retirement Reserve Budget**

12/19/2025

Fund: PLGIT: Retirement Fund		
ACCOUNT	NAME	
Revenue		
	RETIREMENT REVENUE	2026 Budget
392.000	Transfer from General Fund	\$ 31,000
341.000	Interest	\$ 5,250
	Total Revenue	\$ 36,250
	Beginning Balance Jan 1 ____	\$ 129,777
	Total Funds Available	\$ 166,027
Expenses		
	RETIREMENT EXPENDITURES	2026 Budget
401.142	Retirement Benefit Payouts	\$ 13,000
	Total Expenditures	\$ 13,000
	Ending Balance 12/31/2025	\$ 153,027
	Difference between Total Revenue and Total Expenditures	\$ 23,250

**Newberry Township 2026
Sewer Treatment Plant Budget**

12/19/2025

FUND: M&T SEWER		
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	SEWER REVENUE	2026 Budget
341.000	Interest Earning	\$ 283,000
341.100	Gain/Loss Sale Assets	
364.100	Sewer Rents	\$ 2,400,000
	White Oak Interceptor Spec Purpose	
364.130	Tapping Fee Income	\$ 166,000
364.150	Federal Grants-FEMA (IDA)	
364.160	Inspection Fee Income	\$ 1,500
364.210	Goldsboro (Income)	\$ 85,000
	EDU Transfer	\$ 57,500
380.000	Miscellaneous	
380.001	Storm Repair Compensation	
	Grant monies for Sewer build out	
380.100	Reimbursed Labor	\$ 5,000
392.100	Transfer from MESB construction	\$ 99,999
395.000	Refund of Prior Year Expenditures	
396.000	Proceeds from Sale of Fixed Assets	\$ 2,000
	TOTAL INCOME	\$ 3,099,999
	TOTAL INCOME	\$ 3,099,999
	BEGINNING BALANCE 01/01/2021	\$ 9,128,511
	TOTAL FUNDS AVAILABLE	\$ 12,228,510

**Newberry Township 2026
Sewer Treatment Plant Budget**

12/19/2025

ACCOUNT #	ITEM DESCRIPTION	
Expense		
	SEWER EXPENDITURES	2026 Prposed
	Capital Improvements & Projects	
116.000	Transfer to Cap. Reserve/Legg Mason	
164.001	Various PS Abandonments	
164.006	Bobby Jones PS Abandonments	
164.004	Eagle Lane PS Abandonments	
164.063	Rt 382 Extension	
164.035	Chesapeake Bay N & P	
164.036	NEYSA N & P	
164.051	Miscellaneous Extension	
164.052	Cly Road Extension	
164.019	Valley Green MH Rehab Projects	
164.027	Plant Disinfection Upgrade	
164.086	Plant Generator	
	TOTAL CAP. IMPROVEMENTS &PROJECTS	\$ -
253.000	Escrow (decrease-Expense)	

Newberry Township 2026
Sewer Treatment Plant Budget

12/19/2025

ACCOUNT #	ITEM DESCRIPTION	
Expense		
	ADMINISTRATIVE EXPENSE	2026 Budget
402.120	Salary-Administrative Assistant	\$ 67,330
402.121	Salary Township Manager	\$ 41,184
402.130	Salary-Comptroller	\$ 25,126
402.156	Health Insurance	\$ 48,533
402.158	Group Life	\$ 622
402.161	Social Security	\$ 8,286
402.163	Medicare	\$ 1,938
402.190	Auditing	
402.210	Materials & Supplies	\$ 1,000
402.260	Minor Equipment Purchases	
402.310	Legal Expense	\$ 12,000
402.320	Billing Expense	\$ 12,100
402.325	Postage	\$ 5,000
402.331	Travel Expense	\$ 250
402.340	Office Telephone	\$ 840
402.160	Unemployment Compensation	
402.460	Engineering Expense	\$ 20,000
402.490	Vehicle Operating Expense	
402.520	Advertising Expense	\$ 500
402.540	Contracted Services	\$ 5,000
402.560	Training/Conference/Seminars	\$ 500
402.581	Computer Expense	\$ 3,000
402.925	Refund Expense	
402.950	Township Management Fee	\$ 120,000
402.980	Bond Expense	\$ 870
	TOTAL ADMINISTRATIVE EXPENSES	\$ 374,077

Newberry Township 2026
Sewer Treatment Plant Budget

12/19/2025

	OPERATING EXPENSE	2026 Budget
429.100	Salary-WWSC	\$ 106,105
429.130	Salary-Laborer	\$ 206,000
429.131	Salary-Operator	\$ 65,000
429.141	Salary-Part -Time Driver	
429.142	Salary-Part -Time Laborer	
429.149	Call Out Time	\$ 10,000
429.210	Materials & Supplies - Plant	\$ 7,500
429.248	Reimbursable Equipment	
429.260	Minor Equipment Purchase	\$ 2,500
429.325	Postage & Shipping	\$ 100
429.340	Plant Telephone	\$ 4,500
429.350	Pumping Station Utilities	\$ 35,000
429.360	Cly & Midway Road Plant Electric	\$ 100,000
429.370	Maintenance & Repairs - Plant	\$ 50,000
429.440	Uniforms	\$ 9,800
429.463	Sludge Belt Press O & M	\$ 240,000
429.475	Valley Green	
429.480	Pumping Station Maintenance	\$ 50,000
429.490	Vehicle Expense	\$ 5,000
429.491	Vehicle Fuel	\$ 12,000
429.500	Chemicals - Odophos	\$ 50,000
429.505	Lab Testing	\$ 27,500
429.510	Sludge Disposal	\$ 2,000
429.511	Grit Disposal/Tank Cleaning	\$ 15,000
429.512	NEYCSA Disposal	\$ 100,000
429.513	Nutrient Credits	
429.514	NPDES Permit	\$ 4,500
429.540	Contracted Services - Plant	\$ 18,000
429.560	Training/Conferences - Plant	\$ 10,000
429.580	Major Equipment Purchase	\$ 150,000
429.710	Chesapeak By N&P	\$ 5,000
429.720	NEYSA N&P	\$ 15,000
429.730	Plant Disinfection Upgrade Exp	\$ 925,000
429.735	Plant Generator	\$ 310,000
429.740	Eagle Lane Sewer Extension	
429.750	Rt 382 Extension	

Newberry Township 2026
Sewer Treatment Plant Budget

12/19/2025

ACCOUNT #	ITEM DESCRIPTION	
	OPERATING EXPENSE Cont.	2026 Budget
429.760	Cly Road Extension Expense	\$ 600,000
429.770	Misc. Extension	\$ 25,000
429.990	Line Maintenance	\$ 12,000
429.991	Manhole Maintenance	\$ 40,000
429.992	Manhole Maintenance I & I	\$ 15,000
429.993	Storm Repairs	
486.351	Property Insurance/Auto	\$ 40,700
486.356	Unemployment Compensation Tax	\$ 540
487.156	Health Insurance	\$ 155,924
487.158	Group Life	\$ 3,198
487.161	Social Security	\$ 24,000
487.163	Medicare	\$ 5,613
487.354	Workers Compensation	\$ 11,000
	TOTAL OPERATING EXPENSES	\$ 3,468,480
	BOND AND BANKING EXPENSE	2026 Budget
471.912	Sewer Bond Principal	\$ 160,000
472.922	Sewer Bond Interest	\$ 29,985
164.301	McNaughton Reimbursement	
480.000	Miscellaneous Expense	\$ 300
480.100	Bank Analysis Charge	\$ 3,495
495.000	Refund prior year expenditures	
	TOTAL BANKING & EXPENSE	\$ 193,780
	TOTAL EXPENDITURES	\$ 4,036,338
	Willie's Paving void 164.019	
	Escrow	
	Due to/from	
	Increase Petty Cash	
	J/E at year end to Unreserved Fund	
	ENDING BALANCE 12/31/2024	\$ 8,192,172
	Difference between Total Revenue and Total Expenditures	\$ (936,339)

Newberry Township 2026
Sewer Janney Budget

12/19/2025

FUND: SEWER - Janney		
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	INTEREST REVENUE	2026 Budget
341.000	Interest Earning	\$ 43,750
	TOTAL INCOME	\$ 43,750
	BEGINNING BALANCE 01/01	\$ 1,272,010
	TOTAL FUNDS AVAILABLE	\$ 1,315,760