

Newberry Township

Board of Supervisors Workshop

Meeting Details

- **Date:** October 15, 2025
- **Time:** 6:00 PM
- **Location:** MESB Building

Purpose

Comprehensive review and discussion of the 2026 Draft Budget to ensure fiscal responsibility, strategic capital planning, and effective service delivery for our community.

Facilitated by: Aaron Schwartz, Township Manager **Attendees:** Board of Supervisors, Department Heads, and Members of the Public

 **Newberry Township:** Transparent • Accountable • Forward-Focused

Workshop Agenda Overview

01

Call to Order & Pledge of Allegiance

Opening remarks and recognition of attendees

02

Public Comments

Opportunity for community input and questions

03

Special Funds Review

Fire Tax, Liquid Fuels, Recreation, MESB Construction, Sewer & Janney, Hydrant, National Night Out, Special Events, and PLGIT Reserves

04

General Fund Review

Comprehensive departmental budget discussion covering Revenue, Administration, Building Maintenance, Police, Fire Protection, Zoning & Planning, Emergency Management, Public Safety, Highway/MS4, Contributions, Debt, and Insurance

Tonight's workshop provides a detailed examination of our fiscal priorities and strategic investments for 2026. We'll explore how each fund supports critical township services and maintains our commitment to responsible stewardship of taxpayer resources.

2026 Budget Workshop Highlights

Key Topics and Takeaways for Tonight's Discussion



No Tax Increase

Maintaining core services and capital projects without raising real estate millage



Special Funds Review

Fire Tax, Liquid Fuels, Recreation, MESB Construction, Sewer, Hydrant, Events



General Fund Overview

Comprehensive revenue and expenditure analysis for fiscal year 2026

Long-Term Planning

Introduction of **Capital Reserve Fund** concept to strengthen financial sustainability and support future infrastructure investments

What's Next?

Timeline and procedures for the 2026 Budget adoption process

Fire Tax Fund

2026 Budget Highlights

The Fire Tax Fund represents a critical investment in local fire protection services, supporting paid driver programs, comprehensive insurance coverage, and annual contributions to our volunteer fire companies. This dedicated funding ensures rapid emergency response and maintains the high level of fire protection our residents depend on.

The fund is maintained through ACNB Fire Tax accounts and reflects the township's ongoing commitment to public safety infrastructure and operational readiness.



Fund Information

Account: ACNB Fire Tax

Prepared: October 9, 2025

Review Date: October Workshop

Newberry Township 2026
Fire Tax Draft Working Budget

10/9/2025

Fund: ACNB Fire Tax

		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% Change
ACCOUNT	NAME						
	INTEREST AND RENTS						
341.000	Interest	\$ 4,618	\$ 3,750	\$ 4,886	\$ 3,750	\$ 12,000	220%
310.600	Fire Tax-Current	\$ 176,159	\$ 163,000	\$ 261,656	\$ 260,000	\$ 265,000	2%
310.610	Fire Tax-Prior	\$ 2,706	\$ 18,000	\$ 2,136	\$ 4,000	\$ 4,000	0%
392.000	Transfer from GF						
	INTERGOVERNMENTAL REVENUE	\$ 183,483	\$ 184,750	\$ 268,678	\$ 267,750	\$ 281,000	5%
	Total Revenue	\$ 183,483	\$ 184,750	\$ 268,678	\$ 267,750	\$ 281,000	5%
	Beginning Balance Jan 1	\$ 241,611	\$ 230,660	\$ 310,577	\$ 310,577	\$ 374,577	21%
	Total Funds Available	\$ 425,094	\$ 415,410	\$ 579,255	\$ 578,327	\$ 655,577	13%

Newberry Township 2026
Fire Tax Draft Working Budget

10/9/2025

Expenditures		2024 Actuals	2024 Proposed	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% Change
ACCOUNT	NAME						
411.000	Fire Commission		\$ 30,000				#DIV/0!
411.100	Paid Driver			\$ 23,805	\$ 80,000	\$ 48,100	-40%
411.161	Social Security			\$ 1,476		\$ 2,982	#DIV/0!
411.163	Medicare			\$ 345		\$ 432	#DIV/0!
411.210	Supplies	\$ 539	\$ 1,000	\$ 2,232	\$ 1,000	\$ 1,500	50%
411.314	Legal Fees	\$ 2,740	\$ 4,000		\$ 2,000	\$ 2,000	0%
411.324	Mobile Communications			\$ 155			#DIV/0!
411.350	Insurance-Workers Compensation	\$ 20,887	\$ 30,000	\$ 22,816	\$ 30,000	\$ 23,540	-22%
411.351	Insurance-Auto, Property	\$ 14,345	\$ 15,000	\$ 16,245	\$ 15,000	\$ 18,080	21%
411.356	Unemployment Comp Tax			\$ 214		\$ 481	#DIV/0!
411.450	Contracted Services	\$ 901	\$ 1,000	\$ 13,198	\$ 750	\$ 11,750	1467%
411.540	Contribution-Newberry	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	0%
411.541	Contribution-Goldsboro	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0%
411.542	Contribution-York Haven	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0%
411.544	Special Contributions-Newberry						#DIV/0!
480.200	Tax Refund	\$ 105		\$ 27			#DIV/0!
	Total Fire Expenses	\$ 114,517	\$ 126,000	\$ 155,513	\$ 203,750	\$ 183,865	-10%
	Total Expenditures	\$ 114,517	\$ 126,000	\$ 155,513	\$ 203,750	\$ 183,865	-10%
	Ending Balance	\$ 310,577	\$ 289,410	\$ 423,742	\$ 374,577	\$ 471,712	26%
	Difference between Total Revenue and Total Expenditures	\$ 68,966	\$ 58,750	\$ 113,165	\$ 64,000	\$ 97,135	52%

Liquid Fuels Fund

2026 Budget Highlights

\$571,777

Proposed Revenue

2% decrease from 2025

\$532,222

Beginning Balance

23% decrease from prior year

\$1.1M

Total Available

14% decrease overall

Key Revenue Points

- 2026 Proposed Revenue: **\$571,777** (-2%)
- Beginning Balance (1/1/26): **\$532,222** (-23%)
- Total Funds Available: **\$1,103,999** (-14%)

Major Expenditures

- Stone & Bituminous Materials: **\$450,000** (+13%)
- Salt/Anti-Skid: **\$125,000** (+67%)
- Contracted Snow Removal: **\$25,000** (+67%)
- Line Painting: **\$30,000**
- Lights/Signs: **\$25,000**

Total expenditures of **\$710,500** (+2%) reflect increased investment in winter maintenance materials and operational supplies. The projected ending balance of **\$393,499** represents a strategic drawdown to address critical infrastructure needs. Notable changes include elimination of bridge repair allocation and increased stormwater operating supplies.

Newberry Township 2026
Liquid Fuels Draft Working Budget

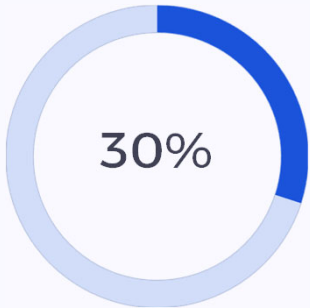
10/9/2025

FUND: PLGIT Liquid Fuels

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals thru 09/30/2025	2025 Budget	2026 Proposed	% Change
341.000	Interest	\$ 42,960	\$ 37,500	\$ 28,759	\$ 26,250	\$ 22,500	-14%
355.050	M.V. Fuel Taxes	\$ 569,443	\$ 563,841	\$ 570,289	\$ 558,224	\$ 549,277	-2%
	TOTAL REVENUE	\$ 612,403	\$ 601,341	\$ 599,048	\$ 584,474	\$ 571,777	-2%
	BEGINNING BALANCE Jan 1 _____	\$ 601,763	\$ 258,996	\$ 693,388	\$ 693,388	\$ 532,222	-23%
	TOTAL FUNDS AVAILABLE	\$ 1,214,166	\$ 860,337	\$ 1,292,436	\$ 1,277,862	\$ 1,103,999	-14%
FUND	Liquid Fuels EXPENDITURE						
432.220	Operating Maintenance	\$ 2,027	\$ 3,000	\$ 2,699	\$ 3,000	\$ 4,000	33%
432.249	Salt/Anti Skid	\$ 47,196	\$ 75,000	\$ 111,274	\$ 75,000	\$ 125,000	67%
432.450	Contracted Snow Removal	\$ 10,183	\$ 15,000	\$ 22,454	\$ 15,000	\$ 25,000	67%
433.220	Operating Supplies	\$ -	\$ 8,000	\$ 2,591	\$ 4,000	\$ 3,000	-25%
433.361	Electric	\$ 7,760	\$ 7,800	\$ 5,639	\$ 8,640	\$ 8,500	-2%
433.450	Contracted Services Lights/Signs	\$ 12,513	\$ 25,000	\$ 14,366	\$ 25,000	\$ 25,000	0%
433.750	Line Painting	\$ 22,448	\$ 30,000	\$ 26,176	\$ 30,000	\$ 30,000	0%
436.220	Stormwater Operating Supplies	\$ 6,954	\$ 20,000	\$ 23,679	\$ 20,000	\$ 25,000	25%
438.239	Stone Bituminous Materials	\$ 399,887	\$ 400,000	\$ 541,193	\$ 400,000	\$ 450,000	13%
438.240	Bridge Repair	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	-100%
438.450	Contract Guiderail/Engineering	\$ 11,810	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	0%
439.450	Contracted Service/Tree Trimming	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	0%
	TOTAL EXPENDITURES	\$ 520,778	\$ 698,800	\$ 750,071	\$ 695,640	\$ 710,500	2%
	ENDING BALANCE 12/31/2026	\$ 693,388	\$ 161,537	\$ 542,365	\$ 582,222	\$ 393,499	-32%
	Difference between Total Revenue and Total Expenditures	\$ 91,625	\$ (97,459)	\$ (151,023)	\$ (111,166)	\$ (138,723)	25%

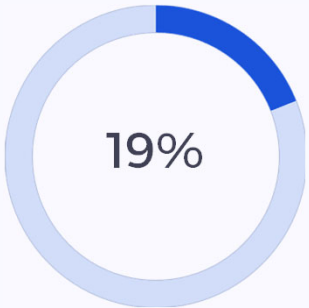
Recreation Fund

2026 Budget Highlights



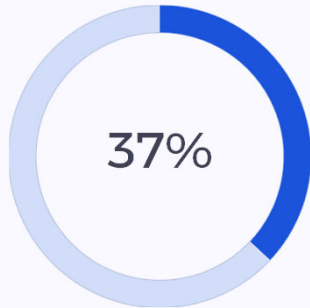
Revenue Growth

Strong increase in available funding



Total Funds Available

Year-over-year growth



Connectivity Investment

Trails and linkage improvements

Revenue & Position

- 2026 Proposed Revenue: **\$1,172,807** (+30%)
- Beginning Balance (1/1/26): **\$187,000** (-21%)
- Total Funds Available: **\$1,359,807** (+19%)

Strategic Investments

- Parks Improvements: **\$392,628** (+16%)
- Connectivity/Trails: **\$763,643** (+37%)
- Machinery/Equipment: **\$30,000** (+757%)
- Parks Maintenance: **\$30,000**
- Portable Toilets: **\$6,000**

The Recreation Fund demonstrates significant investment in community connectivity and park infrastructure. Total expenditures of **\$1,257,271** (+30%) prioritize trail connectivity projects and park enhancements. The projected ending balance of **\$102,536** reflects active deployment of resources toward capital improvements that enhance quality of life for residents.

 **Fund:** ACNB Recreation | **Prepared:** 10/9/2025 | **Reviewed:** October Workshop

FUND: ACNB RECREATION

ACCOUNT #	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% Change
Revenues	Account Name						
	Interest	127	100	138	100	100	0%
392.000	Transfer From General Fund			\$ -	\$ -		#DIV/0!
367.000	Rec fees/developer fees	\$ 15,573	\$ 98,900	\$ 3,225	\$ 146,550	\$ 213,750	46%
342.000	Rental Fees/Fund Raisers/Misc.	\$ 1,900	\$ 2,000	\$ 2,600	\$ 2,000	\$ 2,000	0%
	Recreation Grant-Dolan Park	\$ -	\$ 212,071		\$ 194,750	\$ 194,314	0%
	Recreation Grant-Connectivity				\$ 558,500	\$ 762,643	37%
	Recreation Grant-Shelley Park			\$ 4,000			
380.000	Misc						#DIV/0!
	Total Revenue	\$ 17,600	\$ 313,071	\$ 9,963	\$ 901,900	\$ 1,172,807	30%
390.000	Beginning Balance Jan 1	\$ 273,588	\$ 458,701	\$ 236,744	\$ 236,744	\$ 187,000	-21%
	Total Funds Available	\$ 291,188	\$ 771,772	\$ 246,707	\$ 1,138,644	\$ 1,359,807	19%

Newberry Township 2026
Recreation Draft Working Budget

10/9/2025

	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% Change
	RECREATION EXPENDITURES						
454.210	Office Supplies	\$ -					#DIV/0!
454.215	Postage	\$ -					#DIV/0!
454.220	Maint/Oper. Parks	\$ 30,549	\$ 30,000	\$ 16,280	\$ 30,000	\$ 30,000	0%
454.231	Fuel (mowers, saw, etc.)	\$ 1,619	\$ 1,500	\$ 904	\$ 1,500	\$ 1,500	0%
454.313	Engineering Fees	\$ 4,632	\$ 10,000	\$ 1,507	\$ 20,000	\$ 20,000	0%
454.314	Legal Fees		\$ 100	\$ 1,516	\$ 2,000	\$ 2,000	0%
454.341	Advertising			\$ 513	\$ -	\$ 3,000	#DIV/0!
454.329	Misc	\$ 1,631	\$ 2,000	\$ 2,444	\$ 2,000	\$ 2,500	25%
454.361	Electricity-Parks	\$ 1,832	\$ 2,000	\$ 1,452	\$ 2,000	\$ 2,000	0%
454.364	Portable Toilets	\$ 6,223	\$ 5,600	\$ 4,915	\$ 6,000	\$ 6,000	0%
454.372	Improvements other than Bldg	\$ 3,458	\$ 250,071	\$ 3,114	\$ 339,450	\$ 392,628	16%
454.372	Improvements other than Bldg.-Connectivity	\$ -		\$ 100	\$ 558,500	\$ 763,643	37%
454.374	Repairs/Parts/Machinery/Equipment	\$ 2,983	\$ 3,500	\$ 3,958	\$ 3,500	\$ 30,000	757%
454.380	Equipment Rental	\$ -	\$ 1,000	\$ 600	\$ 1,000	\$ 1,000	0%
454.450	Contracted Services			\$ -	\$ 1,000	\$ 1,000	0%
454.600	Park Improvement				\$ -		#DIV/0!
480.200	West Shore Non-Resident Reimbursement	\$ 1,517	\$ 2,000	\$ 1,510	\$ 2,000	\$ 2,000	0%
	Total Expenditure	\$ 54,444	\$ 307,771	\$ 38,813	\$ 968,950	\$ 1,257,271	30%
	Ending Balance 12/31/2022	\$ 236,744	\$ 464,001	\$ 207,894	\$ 169,694	\$ 102,536	-40%
	Difference between Total Revenue and Total Expenditures	\$ (36,844)	\$ 5,300	\$ (28,850)	\$ (67,050)	\$ (84,464)	26%

MESB Construction Fund

2026 Budget Highlights

The MESB Construction Fund reflects the final phase of a multi-year capital project. A \$2,000,000 RACP grant was **awarded prior to the start of construction** of the Municipal Emergency Services Building. The Township is currently preparing **reimbursement submissions to the Pennsylvania Office of the Budget**; however, **no reimbursements are anticipated in 2026, with possible receipt in 2027.**

Beginning Balance

\$104,742

Available funds as of January 1, 2026

2026 Revenue

\$0

No new revenue budgeted for 2026

Transfer to General Fund

\$4,743

Surplus allocation to operating fund

Ending Balance

\$0

Fund closure upon completion

With construction substantially complete, the 2026 budget closes out this dedicated capital fund. The remaining balance will be fully expended and transferred, marking successful completion of this major infrastructure investment that now serves as the operational hub for township emergency services.

Fund: EMS Construction Project

		Actuals 2024	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed
ACCOUNT	NAME					
	INTEREST AND RENTS					
341.000	Interest	\$3,586	\$500	\$1,156	\$50	\$0
342.200	Rent of Buildings/Meeting Room					
	Total-Interest and Rent	\$3,586	\$500	\$1,156	\$50	\$0
	INTERGOVERNMENTAL REVENUE					
	State EDCID Grant					
354.000	RACP		\$2,000,000		\$0	
	Total-Intergovernmental Revenues	\$0	\$2,000,000	\$0	\$0	\$0
392.000	Loan proceeds		\$0			
	Total-Loan Proceeds	\$0				
392.000	Transfer from GF	\$6,000	\$320,000	\$244,000	\$250,000	\$0
	Total Revenue	\$9,586	\$2,320,500	\$245,156	\$250,050	\$0
	Beginning Balance	\$167,231	-\$3,308	\$103,326	\$108,300	\$104,742
	Total Funds Available	\$176,817	\$2,317,192	\$348,482	\$358,350	\$104,742
Expenditures		Actuals 2024	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed
ACCOUNT	NAME					
	ADMINISTRATIVE EXPENSES					
401.210	Office Supplies	\$551				
401.313	Engineering	\$116				
401.314	Legal Services	\$200				
401.450	Contracted Services					
401.700	Capital Improvements	\$6,181		\$244,000	\$250,000	
	Total-Township Administration	\$7,048	\$0	\$244,000	\$250,000	\$0
	BUILDING MAINTENANCE					
409.230	Propane					
409.361	Electricity					
	Water					
409.370	Repairs and Maintenance					
409.450	Contracted Services		\$320,000			
	Total-Governmental Buildings	\$0	\$320,000	\$0	\$0	\$0

Sewer Fund

2026 Budget Highlights

\$3.1M

Total Income

2% decrease from 2025

\$12.2M

Funds Available

Strong financial position

\$8.6M

Projected Balance

Healthy reserves maintained

Revenue Sources

- Interest Earnings: **\$283,000** (+4%)
- Sewer Rents: **\$2,400,000** (no change)
- Tapping Fees: **\$166,000** (-49%)
- Goldsboro Income: **\$85,000** (-11%)
- Total Income: **\$3,099,999** (-2%)

Major Expenditures

- Sludge Belt Press O&M: **\$240,000** (+50%)
- Pumping Station Maint: **\$50,000** (+25%)
- Chemicals: **\$50,000** (+11%)
- Total Expenditures: **\$3,610,821** (+1%)

The Sewer Fund maintains a robust financial position with **\$12.2M** in total available funds. While tapping-fee revenue has decreased due to development timing, stable sewer rents and growing interest earnings provide reliable operational funding. The projected **\$8,617,689** ending balance ensures adequate reserves for system improvements and regulatory compliance. **However, despite this strength, the 10-year infrastructure program totals roughly \$10 million with the majority of costs falling in the next five years so a phased rate increase may need to be considered to sustain capital delivery and cash flow.**



Fund: M&T Sewer | Draft Working Budget: 10/9/2025

Newberry Township 2026
Sewer Draft Working Budget

10/9/2025

FUND: M&T SEWER

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals as of 09/30/2025	2025 Budget	2026 Proposed	% of Change
	Revenue						
341.000	Interest Earning	\$ 335,624	\$ 225,000	\$ 267,444	\$ 271,500	\$ 283,000	4%
341.100	Gain/Loss Sale Assets						#DIV/0!
364.100	Sewer Rents	\$ 2,414,813	\$ 2,300,000	\$ 1,859,374	\$ 2,400,000	\$ 2,400,000	0%
	White Oak Interceptor Spec Purpose						#DIV/0!
364.130	Tapping Fee Income	\$ 562,456	\$ 180,000	\$ 120,209	\$ 325,000	\$ 166,000	-49%
364.150	Federal Grants-FEMA (IDA)						#DIV/0!
364.160	Inspection Fee Income	\$ 3,975	\$ 2,775	\$ 2,200	\$ 450	\$ 1,500	233%
364.210	Goldsboro (Income)	\$ 78,856	\$ 95,000	\$ 75,000	\$ 95,000	\$ 85,000	-11%
	EDU Transfer		\$ 57,500		\$ 57,500	\$ 57,500	0%
380.000	Miscellaneous	\$ 411		\$ 1,061	\$ -		#DIV/0!
380.001	Storm Repair Compensation						#DIV/0!
	Grant monies for Sewer build out						#DIV/0!
380.100	Reimbursed Labor	\$ 12,488	\$ 25,000		\$ 10,000	\$ 5,000	-50%
392.100	Transfer from MESB construction					\$ 99,999	
395.000	Refund of Prior Year Expenditures						#DIV/0!
396.000	Proceeds from Sale of Fixed Assets	\$ 2,430	\$ 1,500		\$ 1,500	\$ 2,000	33%
	TOTAL INCOME	\$ 3,411,053	\$ 2,886,775	\$ 2,325,288	\$ 3,160,950	\$ 3,099,999	-2%
	TOTAL INCOME	\$ 3,411,053	\$ 2,886,775	\$ 2,325,288	\$ 3,160,950	\$ 3,099,999	-2%
	BEGINNING BALANCE 01/01/2021	\$ 7,962,156	\$ 6,715,431	\$ 9,480,299	\$ 9,542,391	\$ 9,128,511	-4%
	TOTAL FUNDS AVAILABLE	\$ 11,373,209	\$ 9,602,206	\$ 11,805,587	\$ 12,703,341	\$ 12,228,510	-4%

Newberry Township 2026
Sewer Draft Working Budget

10/9/2025

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals as of 09/30/2025	2025 Budget	2026 Proposed	% of Change
FUND:	SEWER EXPENDITURES						
	Capital Improvements & Projects						
116.000	Transfer to Cap. Reserve/Legg Mason						#DIV/0!
164.001	Various PS Abandonments		\$ 20,000				#DIV/0!
164.006	Bobby Jones PS Abandonments						#DIV/0!
164.004	Eagle Lane PS Abandonments						#DIV/0!
164.063	Rt 382 Extension		\$ 226,000				#DIV/0!
164.035	Chesapeake Bay N & P		\$ 5,000				#DIV/0!
164.036	NEYSA N & P		\$ 15,000				#DIV/0!
164.051	Miscellaneous Extension		\$ 25,000				#DIV/0!
164.052	Cly Road Extension		\$ 275,000				#DIV/0!
164.019	Valley Green MH Rehab Projects						#DIV/0!
164.027	Plant Disinfection Upgrade		\$ 700,000				#DIV/0!
164.086	Plant Generator		\$ 100,000				#DIV/0!
	TOTAL CAP. IMPROVEMENTS & PROJECTS	\$ -	\$ 1,366,000	\$ -	\$ -	\$ -	#DIV/0!
253.000	Escrow (decrease-Expense)						#DIV/0!

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Proposed	Actuals as of 09/30/2025	2025 Budget	2026 Proposed	% of Change
	Administrative Expenses						
402.120	Salary-Administrative Assistant	\$ 53,821	\$ 51,810	\$ 42,407	\$ 53,458	\$ 67,330	26%
402.121	Salary Township Manager			\$ 18,055	\$ 41,250	\$ 41,184	0%
402.130	Salary-Comptroller			\$ 18,548	\$ 24,158	\$ 25,126	4%
402.156	Blue Cross	\$ 45,549	\$ 44,894	\$ 34,949	\$ 46,086	\$ 50,487	10%
402.157	Prescription Allowance						#DIV/0!
402.158	Group Life	\$ 591	\$ 552	\$ 466	\$ 584	\$ 622	7%
402.161	Social Security	\$ 3,376	\$ 3,212	\$ 4,976	\$ 7,370	\$ 8,286	12%
402.163	Medicare	\$ 790	\$ 751	\$ 1,171	\$ 1,724	\$ 1,938	12%
402.190	Auditing						#DIV/0!
402.210	Materials & Supplies	\$ 1,150	\$ 1,000	\$ 503	\$ 1,000	\$ 1,000	0%
402.260	Minor Equipment Purchases						#DIV/0!
402.310	Legal Expense	\$ 5,107	\$ 10,000	\$ 7,319	\$ 10,000	\$ 12,000	20%
402.320	Billing Expense	\$ 10,979	\$ 10,000	\$ 6,150	\$ 11,000	\$ 12,100	10%
402.325	Postage	\$ 4,570	\$ 1,500	\$ 3,408	\$ 3,000	\$ 5,000	67%
402.331	Travel Expense		\$ 250		\$ 250	\$ 250	0%
402.340	Office Telephone	\$ 773	\$ 660	\$ 618	\$ 500	\$ 840	68%
402.160	Unemployment Compensation						#DIV/0!
402.460	Engineering Expense	\$ 9,298	\$ 40,000	\$ 12,793	\$ 25,000	\$ 20,000	-20%
402.490	Vehicle Operating Expense	\$ 76					#DIV/0!
402.520	Advertising Expense	\$ 237	\$ 500	\$ 909	\$ 500	\$ 500	0%
402.540	Contracted Services	\$ 10,499	\$ 5,000	\$ 2,829	\$ 5,000	\$ 5,000	0%
402.560	Training/Conference/Seminars		\$ 500	\$ -	\$ 500	\$ 500	0%
402.581	Computer Expense		\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0%
402.925	Refund Expense						#DIV/0!
402.950	Township Management Fee	\$ 115,000	\$ 115,000	\$ 120,000	\$ 120,000	\$ 120,000	0%
402.980	Bond Expense	\$ 862	\$ 862	\$ 862	\$ 860	\$ 870	1%
	TOTAL ADMINISTRATIVE EXPENSES	\$ 262,678	\$ 289,492	\$ 275,963	\$ 355,240	\$ 376,031	6%

Newberry Township 2026
Sewer Draft Working Budget

10/9/2025

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Proposed	Actuals as of 09/30/2025	2025 Budget	2026 Proposed	% of Change
	Operating Expense						
429.100	Salary-WWSC	\$ 97,983	\$ 98,100	\$ 78,329	\$ 102,017	\$ 106,105	4%
429.130	Salary-Laborer	\$ 113,498	\$ 148,526	\$ 150,020	\$ 189,002	\$ 248,866	32%
429.131	Salary-Operator		\$ 65,000	\$ -	\$ 56,580		-100%
429.141	Salary-Part -Time Driver						#DIV/0!
429.142	Salary-Part -Time Laborer						#DIV/0!
429.149	Call Out Time	\$ 3,088	\$ 10,000	\$ 4,015	\$ 20,000	\$ 10,000	-50%
429.210	Materials & Supplies - Plant	\$ 8,635	\$ 6,000	\$ 5,320	\$ 7,000	\$ 7,500	7%
429.248	Reimbursable Equipment						#DIV/0!
429.260	Minor Equipment Purchase	\$ 1,519	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	0%
429.325	Postage & Shipping	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	0%
429.340	Plant Telephone	\$ 6,004	\$ 7,000	\$ 3,457	\$ 4,356	\$ 4,500	3%
429.350	Pumping Station Utilities	\$ 27,033	\$ 30,000	\$ 22,006	\$ 30,000	\$ 35,000	17%
429.360	Cly & Midway Road Plant Electric	\$ 84,128	\$ 100,000	\$ 64,779	\$ 100,000	\$ 100,000	0%
429.370	Maintenance & Repairs - Plant	\$ 23,285	\$ 50,000	\$ 18,650	\$ 50,000	\$ 50,000	0%
429.440	Uniforms	\$ 6,671	\$ 7,000	\$ 7,234	\$ 8,000	\$ 9,800	23%
429.463	Sludge Belt Press O & M	\$ 153,909	\$ 150,000	\$ 125,826	\$ 160,000	\$ 240,000	50%
429.475	Valley Green						#DIV/0!
429.480	Pumping Station Maintenance	\$ 49,113	\$ 30,000	\$ 15,344	\$ 40,000	\$ 50,000	25%
429.490	Vehicle Expense	\$ 9,993	\$ 5,000	\$ 1,675	\$ 5,000	\$ 5,000	0%
429.491	Vehicle Fuel	\$ 5,298	\$ 12,000	\$ 4,579	\$ 12,000	\$ 12,000	0%
429.500	Chemicals - Odophos	\$ 58,462	\$ 40,000	\$ 29,116	\$ 45,000	\$ 50,000	11%
429.505	Lab Testing	\$ 25,761	\$ 25,000	\$ 18,075	\$ 25,000	\$ 27,500	10%
429.510	Sludge Disposal	\$ 349	\$ 2,000	\$ 349	\$ 2,000	\$ 2,000	0%
429.511	Grit Disposal/Tank Cleaning		\$ 10,000	\$ -	\$ 15,000	\$ 15,000	0%
429.512	NEYCSA Disposal	\$ 78,409	\$ 100,000	\$ 62,595	\$ 100,000	\$ 100,000	0%
429.513	Nutrient Credits			\$ -	\$ -		#DIV/0!
429.514	NPDES Permit	\$ 3,750	\$ 4,500	\$ 3,900	\$ 4,500	\$ 4,500	0%
429.540	Contracted Services - Plant	\$ 50,692	\$ 12,000	\$ 11,288	\$ 15,000	\$ 18,000	20%
429.560	Training/Conferences - Plant	\$ 3,772	\$ 12,500	\$ 670	\$ 12,500	\$ 10,000	-20%
429.580	Major Equipment Purchase	\$ 43,395	\$ 140,000	\$ -	\$ 150,000	\$ 150,000	0%
429.710	Chesapeake By N&P			\$ -	\$ 5,000	\$ 5,000	0%
429.720	NEYSA N&P			\$ -	\$ 15,000	\$ 15,000	0%
429.730	Plant Disinfection Upgrade Exp			\$ 54,861	\$ 1,000,000	\$ 515,000	-49%
429.735	Plant Generator			\$ 17,722	\$ 150,000	\$ 310,000	107%
429.740	Eagle Lane Sewer Extension			\$ -			#DIV/0!
429.750	Rt 382 Extension	\$ 234,381		\$ -			#DIV/0!

Newberry Township 2026
Sewer Draft Working Budget

10/9/2025

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Budget	Actuals as of 09/30/2025	2025 Budget	2026 Proposed	% of Change
429.730	Plant Disinfection Upgrade Exp	\$ 25,063		\$ -			#DIV/0!
429.760	Cly Road Extension Expense	\$ 54,850		\$ 151,863	\$ 350,000	\$ 600,000	71%
429.770	Misc. Extension			\$ -	\$ 25,000	\$ 25,000	0%
429.990	Line Maintenance	\$ 2,516	\$ 1,500	\$ 1,083	\$ 12,000	\$ 12,000	0%
429.991	Manhole Maintenance	\$ 19,618	\$ 30,000	\$ 389	\$ 40,000	\$ 40,000	0%
429.992	Manhole Maintenance I & I		\$ 3,000	\$ -	\$ 15,000	\$ 15,000	0%
429.993	Storm Repairs						#DIV/0!
486.351	Property Insurance/Auto	\$ 32,739	\$ 32,000	\$ 37,473	\$ 34,000	\$ 40,700	20%
486.356	PSATS/UC	\$ 1,320	\$ 1,075	\$ 684	\$ 1,290	\$ 600	-53%
487.156	Blue Cross	\$ 99,983	\$ 171,908	\$ 102,671	\$ 175,764	\$ 162,221	-8%
487.158	Group Life	\$ 1,773	\$ 2,888	\$ 1,914	\$ 3,105	\$ 3,198	3%
487.161	Social Security	\$ 13,304	\$ 19,941	\$ 14,407	\$ 22,791	\$ 22,628	-1%
487.163	Medicare	\$ 3,111	\$ 4,664	\$ 3,369	\$ 5,330	\$ 5,292	-1%
487.354	Workers Compensation	\$ 10,347	\$ 11,348	\$ 9,465	\$ 12,000	\$ 11,000	-8%
	TOTAL OPERATING EXPENSES	\$ 1,353,852	\$ 1,345,550	\$ 1,023,128	\$ 3,021,835	\$ 3,041,009	1%
	Bond & Banking Expense						
471.912	Sewer Bond Principal	\$ 155,000	\$ 155,000	\$ 160,000	\$ 160,000	\$ 160,000	0%
472.922	Sewer Bond Interest	\$ 38,648	\$ 38,648	\$ 34,385	\$ 34,385	\$ 29,985	-13%
164.301	McNaughton Reimbursement						#DIV/0!
480.000	Miscellaneous Expense	\$ 150	\$ 200	\$ 250	\$ 250	\$ 300	20%
480.100	Bank Analysis Charge	\$ 720	\$ 720	\$ 646	\$ 3,120	\$ 3,495	12%
495.000	Refund prior year expenditures	\$ 665					#DIV/0!
	TOTAL BANKING & EXPENSE	\$ 195,183	\$ 194,568	\$ 195,281	\$ 197,755	\$ 193,780	-2%
	TOTAL EXPENDITURES	\$ 1,811,713	\$ 3,195,610	\$ 1,494,372	\$ 3,574,830	\$ 3,610,821	1%
	Willie's Paving void 164.019						#DIV/0!
	Escrow	\$ (20,777)					#DIV/0!
	Due to/from	\$ 1,672		\$ (1,672)			#DIV/0!
	Increase Petty Cash						#DIV/0!
	J/E at year end to Unreserved Fund						#DIV/0!
	ENDING BALANCE 12/31/2024	\$ 9,542,391	\$ 6,406,596	\$ 10,309,543	\$ 9,128,511	\$ 8,617,689	-6%
	Difference between Total Revenue and Total Expenditures	\$ 1,599,340	\$ (308,835)	\$ 830,916	\$ (413,880)	\$ (510,822)	23%

Sewer – Janney Fund

2026 Budget Highlights

The Janney Fund is a dedicated sewer reserve account that operates primarily through interest earnings on accumulated reserves. This fund provides financial stability and ensures resources are available for future capital improvements and system expansions in the Janney service area.

Interest Earnings 2026 Proposed: \$43,750 Primary revenue source for the fund	Beginning Balance January 1, 2026: \$1,272,010 Strong reserve position	Total Available 2026: \$1,315,760 Combined reserves and earnings
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This fund reflects prudent financial management, with no operating expenditures budgeted for 2026. The interest-driven revenue model preserves capital for strategic infrastructure investments while maintaining financial flexibility for future system needs in the Janney service area.

 **Fund:** Sewer – Janney | **Draft Working Budget:** 10/9/2025

Newberry Township 2026
Sewer Janney Draft Working Budget

10/9/2025

FUND: SEWER - Janney

ACCOUNT	ITEM DESCRIPTION	2024 Actuals	2024 Proposed	Actuals as of 09/30/2025	2025 Proposed	2026 Proposed
	Revenue					
341.000	Interest Earning	\$ 62,096	\$ 54,000	\$ 35,941	\$ 45,500	\$ 43,750
	TOTAL INCOME	\$ 62,096	\$ 54,000	\$ 35,941	\$ 45,500	\$ 43,750
	BEGINNING BALANCE 01/01	\$ 1,184,914	\$ 1,139,549	\$ 1,247,010	\$ 1,247,010	\$ 1,272,010
	TOTAL FUNDS AVAILABLE	\$ 1,247,010	\$ 1,193,549	\$ 1,282,952	\$ 1,292,510	\$ 1,315,760

Hydrant Fund

2026 Budget Highlights

The Hydrant Fund ensures reliable water infrastructure for fire protection throughout the township. Maintained through the PLGIT Hydrant account, this fund covers annual service agreements with water providers to maintain and operate fire hydrants at optimal readiness.



Revenue

\$24,600

19% decrease from 2025



Beginning Balance

\$853,618

Strong reserve position



Hydrant Service

\$62,208

9% increase in costs



Ending Balance

\$816,010

Healthy reserves maintained

Total funds available of \$878,218 equate to roughly 14 years of hydrant service at the proposed 2026 cost of \$62,208; even after the planned 2026 spend, the projected ending balance of \$816,010 still covers about 13 years. The modest 9% increase in hydrant service costs reflects routine maintenance and utility rate adjustments, and the substantial ending balance maintains financial stability and readiness for system improvements.



Fund: PLGIT Hydrant | **Draft Working Budget:** 10/9/2025

Hydrant Draft Working Budget

Fund: PLGIT Hydrant

		2024 Actuals	2024 Budget	Actuals Through 09/30/2025	2025 Budget	2026 Proposed	% Change
ACCOUNT	NAME						
Revenue	Account Name						
341.000	Interest	\$ 46,237	\$ 43,500	\$ 28,775	\$ 30,450	\$ 24,600	-19%
378.000	Hydrant tax-Water System	\$ 323	\$ -	\$ 29	\$ -	\$ -	#DIV/0!
	Transfer from Prior Year Expenditures						#DIV/0!
	Total Revenue	\$ 46,560	\$ 43,500	\$ 28,804	\$ 30,450	\$ 24,600	-19%
	Beginning Balance Jan 1	\$ 874,934	\$ 921,586	\$ 880,228	\$ 880,228	\$ 853,618	-3%
	Total Funds Available	\$ 921,494	\$ 965,086	\$ 909,032	\$ 910,678	\$ 878,218	-4%
	Hydrant Expenditures						
411.363	Fire Hydrant Service	\$ 41,266	\$ 36,000	\$ 42,157	\$ 57,060	\$ 62,208	9%
403.300	Tax Collection Commission						#DIV/0!
480.100	Bank Service Charge						#DIV/0!
	Total Expenditures	\$ 41,266	\$ 36,000	\$ 42,157	\$ 57,060	\$ 62,208	9%
	General Fund Transfers						
108.000	Transfer from General Fund						#DIV/0!
	ENDING BALANCE 12/31/2026	\$ 880,228	\$ 929,086	\$ 866,875	\$ 853,618	\$ 816,010	-4%
	Difference between Total Revenue and Total Expenditures	\$ 5,294	\$ 7,500	\$ (13,353)	\$ (26,610)	\$ (37,608)	41%

National Night Out Fund

2026 Budget Highlights

National Night Out is an annual community-building campaign promoting strong police-community partnerships and neighborhood camaraderie. This dedicated fund supports the township's participation in this nationwide event, which strengthens public safety through community engagement and crime prevention awareness.

Revenue	Event Costs	Ending Balance
\$5,005	\$5,000	\$4,200
Stable funding (0% change)	Direct program expenses	Modest reserves maintained

With a beginning balance of **\$4,195** and total available funds of **\$9,200**, this fund maintains stable support for this important community engagement initiative. The consistent funding level reflects the township's commitment to fostering positive relationships between residents and public safety personnel.

 **Fund:** Member's National Night Out | **Draft Working Budget:** 10/9/2025

Newberry Township 2026
National Night Out Draft Working Budget

10/9/2025

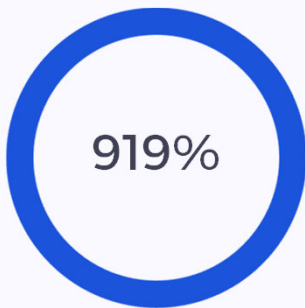
Fund: Member's National Night Out

		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% change
ACCOUNT	NAME						
Revenue	Account Name						
387.000	Contribution/Public, Business(Na	\$ 6,701	\$ 5,000	\$ 2,100	\$ 5,000	\$ 5,000	0%
341.000	Interest	\$ 4	\$ 10	\$ 3	\$ 5	\$ 5	0%
	Total Revenue	\$ 6,705	\$ 5,010	\$ 2,103	\$ 5,005	\$ 5,005	0%
	Beginning Balance Jan 1____	\$ 3,482	\$ 7,327	\$ 6,176	\$ 6,176	\$ 4,195	-32%
	Total Funds Available	\$ 10,187	\$ 12,337	\$ 8,279	\$ 11,181	\$ 9,200	-18%
410.800	National night out	\$ 4,011	\$ 5,000	\$ 4,084	\$ 5,000	\$ 5,000	0%
	Total Expenditures	\$ 4,011	\$ 5,000	\$ 4,084	\$ 5,000	\$ 5,000	0%
	Ending Balance 12/31/2026	\$ 6,176	\$ 7,337	\$ 4,195	\$ 6,181	\$ 4,200	-32%
	Difference between Total Revenue and Total Expenditures	\$ 2,694	\$ 10	\$ (1,981)	\$ 5	\$ 5	0%

Special Events Fund

2026 Budget Highlights

The Special Events Fund supports community-building activities that enhance quality of life and foster civic engagement. The 2026 budget reflects expanded programming and increased investment in events that bring residents together and strengthen community bonds.



Revenue Growth

Significant increase in funding



Event Investment

Expanded programming



Available Funds

Total resources increase

Revenue & Resources

- 2026 Proposed Revenue: **\$10,201** (+919%)
- Transfer from General Fund: **\$3,000** (pending Board vote)
- Total Funds Available: **\$16,160** (+214%)

Investment & Outlook

- Special Events: **\$18,018** (+260%)
- Total Expenditures: **\$18,018**
- Projected Ending Balance: **(\$1,858)**

The substantial increase in funding reflects an intentional strategic expansion of community programming. The modest projected deficit indicates full deployment of available resources toward meaningful community engagement, with the understanding that this investment strengthens social cohesion and civic pride.

 **Fund:** Member's Special Events | **Draft Working Budget:** 10/9/2025

Newberry Township 2026
Special Events Draft Working Budget

10/9/2025

Fund: Member's Special Events

		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% change	2026 Notes	
ACCOUNT	NAME								
Revenue	Account Name								
387.100	Contribution/Public, Business(Nat'	\$ 5,501	\$ -	\$ 4,937	\$ 1,000	\$ 10,200	920%		
392.100	Transfer from GF			\$ 3,000				board must vote	
341.000	Interest	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	0%		
	Total Revenue	\$ 5,502	\$ -	\$ 7,938	\$ 1,001	\$ 10,201	919%		
	Beginning Balance Jan 1	\$ -	\$ -	\$ 4,138	\$ 4,138	\$ 5,959	44%	9/30 bal - 1K expenses until end of year	
	Total Funds Available	\$ 5,502	\$ -	\$ 12,076	\$ 5,139	\$ 16,160	214%		
401.800	Special Events	\$ 1,364	\$ -	\$ 5,117	\$ 5,000	\$ 18,018	260%		
							#DIV/0!		
	Total Expenditures	\$ 1,364	\$ -	\$ 5,117	\$ 5,000	\$ 18,018	260%		
	Ending Balance 12/31/2026	\$ 4,138	\$ -	\$ 6,959	\$ 139	\$ (1,858)	-1441%		
	Difference between Total Revenue and Total Expenditures	\$ 4,138	\$ -	\$ 2,821	\$ (3,999)	\$ (7,817)	95%		

Unused Vacation / Retirement Fund

2026 Budget Highlights

The Retirement Fund is a dedicated reserve that ensures the township can meet its obligations for employee retirement benefits and accumulated unused vacation payouts. This fund demonstrates responsible workforce management and honors the township's commitments to long-serving employees.



Beginning with **\$129,312** and total revenue of **\$46,250**, the fund projects **\$175,562** in available resources. After retirement benefit payouts of **\$21,000**, the projected ending balance of **\$154,562** ensures adequate reserves for future obligations while maintaining fiscal prudence.

 **Fund:** PLGIT – Retirement Fund | **Draft Working Budget:** 10/9/2025

Newberry Township 2026
Retirement Fund Draft Working Budget

10/9/2025

Fund: **PLGIT: Retirement Fund**

		Actuals thru 09/27/2024	2024 Budget	Actuals through 09/30/2025	2025 Proposed	2026 Proposed	% Change
ACCOUNT	NAME						
392.000	Transfer from General Fund		\$ -	\$ 150,000	\$ 150,000	\$ 41,000	
341.000	Interest	\$ -	\$ -	\$ 4,085	\$ 3,500	\$ 5,250	
	Total Revenue	\$ -	\$ -	\$ 154,085	\$ 153,500	\$ 46,250	
	Beginning Balance Jan 1	\$ -	\$ -		\$ -	\$ 129,312	
		\$ -					
	Total Funds Available	\$ -	\$ -	\$ 154,085	\$ 153,500	\$ 175,562	
	Retirement Benefit Payouts			\$ 24,773	\$ 52,000	\$ 21,000	
	Total Expenditures	\$ -		\$ 24,773	\$ 52,000	\$ 21,000	
	Ending Balance 12/31/2025	\$ -	\$ -	\$ 129,312	\$ 101,500	\$ 154,562	
	Difference between Total Revenue and Total Expenditures	\$ -	\$ -	\$ 129,312	\$ 101,500	\$ 25,250	\$ -

PLGIT General Fund Savings

2026 Budget Highlights

The PLGIT General Fund Savings account represents the township's strategic reserves and fiscal stability cushion. This fund has grown substantially, providing financial flexibility for unforeseen circumstances and strategic opportunities while generating meaningful interest income.

\$4.9M

Beginning Balance

81% increase demonstrates strong fiscal management

\$144K

Interest Earnings

58% increase in investment income

\$5.1M

Projected Balance

Robust reserves for future needs

With a beginning balance of **\$4,928,144** (+81%) and projected interest earnings of **\$144,000** (+58%), this fund generates significant investment income while maintaining liquidity. Total revenue of **\$179,000** represents 97% growth, reflecting both higher interest rates and larger principal balances.

A modest **\$35,000** transfer to the General Fund provides operational support while preserving the bulk of reserves. The projected ending balance of **\$5,072,144** (+80%) positions the township exceptionally well for future capital needs and economic uncertainties.

Financial Strength

Strong reserves provide:

- Budget stability
- Emergency readiness
- Strategic flexibility
- Investment income

Newberry Township 2026
PLGIT Draft Working Budget

10/9/2025

Fund: PLGIT-General Fund Savings

		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% Change
ACCOUNT	NAME						
	SAFER Grant			\$ 35,407		\$ 35,000	#DIV/0!
352.53	Federal Entitlements to Governments						#DIV/0!
341.000	Interest	\$ 120,989	\$ 94,500	\$ 121,475	\$ 91,000	\$ 144,000	58%
	Transfer from ARP Fund						#DIV/0!
	Transfer from ACNB GF Savings	\$ 819,223	\$ -	\$ 2,000,000			#DIV/0!
	Total Revenue	\$ 940,212	\$ 94,500	\$ 2,156,882	\$ 91,000	\$ 179,000	97%
	Beginning Balance Jan 1 ____	\$ 1,784,781	\$ 1,824,781	\$ 2,724,993	\$ 2,724,993	\$ 4,928,144	81%
	Total Funds Available	\$ 2,724,993	\$ 1,919,281	\$ 4,881,874	\$ 2,815,993	\$ 5,107,144	81%
	Transfer to GF			\$ 17,730	\$ -	\$ 35,000	#DIV/0!
	Total Expenditures	\$ -		\$ 17,730		\$ 35,000	#DIV/0!
	Ending Balance 12/31/2026	\$ 2,724,993	\$ 1,919,281	\$ 4,864,144	\$ 2,815,993	\$ 5,072,144	80%
	Difference between Total Revenue and Total Expenditures	\$ 940,212	\$ 94,500	\$ 2,139,152	\$ 91,000	\$ 144,000	58%

General Fund Overview

2026 Budget Highlights

The General Fund is the primary operating fund of the township, supporting essential services including police protection, road maintenance, administration, and public safety. The 2026 budget reflects strategic priorities, operational efficiencies, and continued investment in core services that directly impact residents' daily lives.

Total Revenue \$7,623,900 23.6% decrease reflects one-time 2025 items	Beginning Balance \$7,365,083 Strong opening position
Total Expenditures \$7,412,555 10.8% decrease from 2025	Projected Balance \$7,576,429 Healthy reserves maintained

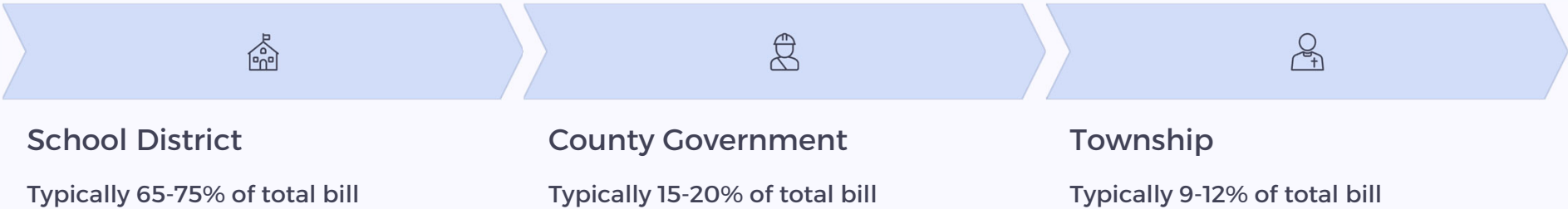
Total funds available of **\$14,988,983** provide comprehensive resources for township operations. The revenue-to-expenditure gap of **\$211,346** represents a balanced approach that maintains services while building reserves. The fiscal year ends with a projected balance of **\$7,576,429**, ensuring strong financial health heading into 2027.

 **Source:** Revised General Fund – Admin Budget (10/9/2025)

Tax Allocation Context

Understanding Your Total Tax Bill

Many residents are surprised to learn that township taxes represent a small fraction of their total property tax bill. The majority of property taxes support local school districts and county services, with the township receiving approximately 9-12% of the total.



Example: \$100,000 Assessed Value

West Shore School District

- Total Tax Bill: **\$2,833**
- Township Share: **\$320** (11%)
- Fire Tax Share: **\$30.00**

Northeastern School District

- Total Tax Bill: **\$3,841**
- Township Share: **\$320** (8%)
- Fire Tax Share: **\$30.00**

Note: Calculations based on 2025 millage rates. Actual tax bills vary by school district and individual property assessment values.

Median Home Tax Example

Typical Newberry Township Resident

Based on American Community Survey data (2023), the median home value in Newberry Township is **\$131,763.00**. This provides a realistic example of what a typical resident pays in property taxes, broken down by taxing authority.

	West Shore School District Total Estimated Tax Bill: \$3,733 Township Share: \$421 (approximately 11%) Fire Tax Share: \$39.53 (approximately 1%) School/County Share: \$3,285 (approximately 88%)
	Northeastern School District Total Estimated Tax Bill: \$5,057 Township Share: \$421 (approximately 8%) Fire Tax Share: \$39.53 (approximately 1%) School/County Share: \$4,602 (approximately 91%)

These examples illustrate how township taxes support essential local services, police protection, road maintenance, parks and recreation, and administrative functions at a relatively modest cost compared to the total property tax burden.

☐ Estimates based on 2025 millage rates and median home value York County Tax Assessment (Newberry Township) 2025 = \$131.763. Individual tax bills will vary based on actual assessment and school district.

Newberry Township 2026
General Fund Draft Working Budget

10/9/2025

Fund:	General Fund						
		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
ACCOUNT	NAME						
	TAX REVENUE						
301.100	Real Estate Taxes-Current	\$ 2,554,857	\$ 2,050,000	\$ 2,790,951	\$ 2,530,000	\$ 2,800,000	10.7%
301.200	Real Estate Taxes-Prior	\$ 32,471	\$ 30,000	\$ 30,862	\$ 30,000	\$ 30,000	0.0%
301.400	Real Estate Taxes-Delinquent	\$ 63,342	\$ 55,000	\$ 62,699	\$ 55,000	\$ 55,000	0.0%
	Total-Real Estate Taxes	\$ 2,650,670	\$ 2,135,000	\$ 2,884,512	\$ 2,615,000	\$ 2,885,000	10.3%
310.010	Per Capita Taxes-Current	\$ -	\$ -				#DIV/0!
310.020	Per Capita Taxes-Prior	\$ -	\$ -				#DIV/0!
310.030	Per Capita Taxes-Delinquent	\$ -	\$ -				#DIV/0!
	Total-Per Capita Taxes	\$ -	\$ -		\$ -	\$ -	#DIV/0!
310.100	Realty Transfer Taxes	\$ 467,922	\$ 200,000	\$ 275,267	\$ 300,000	\$ 300,000	0.0%
	Total Realty Transfer Taxes	\$ 467,922	\$ 200,000	\$ 275,267	\$ 300,000	\$ 300,000	0.0%
310.210	Earned Income Taxes-Current	\$ 1,712,187	\$ 1,500,000	\$ 1,100,777	\$ 1,600,000	\$ 1,650,000	3.1%
310.220	Earned Income Taxes-Prior	\$ 1,012,453	\$ 900,000	\$ 1,024,305	\$ 900,000	\$ 1,000,000	11.1%
310.230	Earned Income Taxes-Delinquent	\$ 792		\$ 252			#DIV/0!
	Total-Earned Income Taxes	\$ 2,725,432	\$ 2,400,000	\$ 2,125,334	\$ 2,500,000	\$ 2,650,000	6.0%
310.510	Local Service Tax - Current Year	\$ 171,901	\$ 125,000	\$ 112,811	\$ 125,000	\$ 150,000	20.0%
310.52	Local Service Tax - Prior Year	\$ 62,451	\$ 48,000	\$ 62,904	\$ 50,000	\$ 50,000	0.0%
	Total-LST	\$ 234,352	\$ 173,000	\$ 175,715	\$ 175,000	\$ 200,000	14.3%
310.600	Fire Tax-Current	\$ -	\$ -		\$ -		#DIV/0!
310.610	Fire Tax-Prior	\$ -	\$ -		\$ -		#DIV/0!
	Total Fire Tax	\$ -	\$ -		\$ -	\$ -	#DIV/0!
	TOTAL ALL TAXES	\$ 6,078,376	\$ 4,908,000	\$ 5,460,828	\$ 5,590,000	\$ 6,035,000	8.0%

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10/9/2025

Newberry Township 2026
General Fund Draft Working Budget

10/9/2025

		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	LICENSES AND PERMITS						
320.320	Junkyard Licenses	\$ 1,750	\$ 1,750	\$ 1,800	\$ 2,150	\$ 1,800	-16.3%
321.340	Mobile Home Park Permits	\$ 14,678	\$ 14,700	\$ 22,130	\$ 14,700	\$ 22,000	49.7%
321.800	Cable TV Franchise Fees	\$ 160,557	\$ 184,000	\$ 142,921	\$ 148,000	\$ 146,300	-1.1%
322.820	Road Encroachment Permit	\$ 24,102	\$ 12,000	\$ 8,918	\$ 12,000	\$ 10,000	-16.7%
322.850	Stormwater/Soil Disturbance	\$ (265)	\$ 200	\$ -	\$ 200	\$ 200	0.0%
323.000	Miscellaneous Permits	\$ 17,987	\$ 10,000	\$ 13,688	\$ 10,000	\$ 15,000	50.0%
	Total-License and Permits Fees	\$ 218,809	\$ 222,650	\$ 189,457	\$ 187,050	\$ 195,300	4.4%
	FINES AND FOREFEITURES						
331.110	PA Motor Vehicle Code Violations	\$ 89,086	\$ 90,000	\$ 64,024	\$ 90,000	\$ 90,000	0.0%
331.120	Violation of Township Ordinances	\$ 196	\$ 1,500	\$ 1,349	\$ 1,500	\$ 500	-66.7%
	Total-Fines and Forfeitures	\$ 89,282	\$ 91,500	\$ 65,373	\$ 91,500	\$ 90,500	-1.1%
	INTEREST AND RENTS						
341.000	Interest	\$ 237,119	\$ 197,010	\$ 219,582	\$ 195,830	\$ 221,905	13.3%
342.200	Rent of Buildings/Meeting Room		\$ -		\$ -	\$ -	#DIV/0!
	Total-Interest and Rent	\$ 237,119	\$ 197,010	\$ 219,582	\$ 195,830	\$ 221,905	13.3%
	INTERGOVERNMENTAL REVENUE						
354.021	PCCD Grant 38859	\$ 5,550		\$ -	\$ -	\$ -	#DIV/0!
54.022	PCCD Grant-42550-Recruiting	\$ 10,000		\$ 5,000		\$ -	#DIV/0!
354.022	Police Sign on Grant				\$ 10,000	\$ -	-100.0%
354.023	Police Academy Wage Grant				\$ 18,900	\$ -	-100.0%
354.024	Police Academy Training Cost Grant				\$ 8,625	\$ -	-100.0%
	RACP				\$ 2,000,000	\$ -	-100.0%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
351.100	Police Grants-Safe Kids, Vests		\$ 3,500		\$ 2,300	\$ -	-100.0%
354.120	PEMA Grant	\$ 9,378	\$ -			\$ -	#DIV/0!
352.530	Federal Entitlements to Government		\$ -		\$ -	\$ -	#DIV/0!
354.030	DEP Recycling Grant	\$ 30,632	\$ 30,000	\$ 31,993	\$ 30,000	\$ 30,000	0.0%
354.020	Public safety Grant	\$ 132,908	\$ 77,777	\$ 35,406	\$ 77,777	\$ 77,777	0.0%
354.000	Grant for Admin Bldg	\$ -	\$ 650,000		\$ -	\$ -	#DIV/0!
354.031	State Highway & Street Grants	\$ -	\$ 711,595	\$ 82,371	\$ 711,595		-100.0%
354.000	Stormwater Grant-LSA	\$ -	\$ 150,000	\$ -	\$ 118,990		-100.0%
	Total-Intergovernmental Revenues	\$ 188,468	\$ 1,622,872	\$ 154,770	\$ 2,978,187	\$ 107,777	-96.4%
	STATE SHARED REVENUE						
355.010	Public Utility Commission	\$ 5,460	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	0.0%
	Alcoholic Beverage	\$ 2,700	\$ 2,400	\$ 2,700	\$ 2,700	\$ 2,700	0.0%
355.120	Foreign Casualty Insurance	\$ 283,120	\$ 258,500	\$ 313,286	\$ 247,500	\$ 270,250	9.2%
355.130	Foreign Fire Insurance Premium Tax	\$ 95,160	\$ 92,000	\$ 101,651	\$ 92,000	\$ 95,000	3.3%
	Total-State Shared Revenue	\$ 386,440	\$ 357,900	\$ 417,637	\$ 347,200	\$ 372,950	7.4%
357.030	Legislative Grant Program	\$ 168,000	\$ 168,000	\$ -	\$ -	\$ -	#DIV/0!

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	GOVERNMENTAL REVENUE						
361.310	Subdivision Submission	\$ 8,005	\$ 3,000	\$ 1,375	\$ 3,000	\$ 2,000	-33.3%
361.320	Engineering Review Fees	\$ 300	\$ -	\$ -	\$ -	\$ -	#DIV/0!
361.330	Zoning Permit	\$ 11,065	\$ 8,000	\$ 9,870	\$ 8,000	\$ 8,000	0.0%
361.340	Zoning Hearing Fees	\$ 5,410	\$ 8,500	\$ 2,620	\$ 8,500	\$ 4,250	-50.0%
361.341	Conditional Use Fees			\$ 750	\$ -	\$ -	#DIV/0!
361.342	Rezoning Request			\$ -	\$ -	\$ -	#DIV/0!
361.510	Sale of Maps		\$ -	\$ -	\$ -	\$ -	#DIV/0!
361.520	Sales of Ordinances		\$ -	\$ -	\$ -	\$ -	#DIV/0!
361.560	Sale of Newberry Township Book		\$ -	\$ -	\$ -	\$ -	#DIV/0!
378.000	Hydrant tax-Water System	\$ 323	\$ -	\$ 29	\$ -	\$ -	#DIV/0!
	Total-Governmental Revenues	\$ 25,103	\$ 19,500	\$ 14,644	\$ 19,500	\$ 14,250	-26.9%
	PUBLIC SAFETY FEES						#DIV/0!
362.100	Special Police Services	\$ 160,456	\$ 160,458	\$ 116,827	\$ 166,875	\$ 168,575	1.0%
362.110	Accident Report Sales	\$ 4,927	\$ 5,000	\$ 3,435	\$ 5,000	\$ 5,000	0.0%
362.400	Building Permit Fees-Administrative	\$ 298,150	\$ 100,000	\$ 170,551	\$ 100,000	\$ 125,000	25.0%
362.410	Building Permit fees Inspection	\$ 1,460	\$ 2,000	\$ 358	\$ 2,000	\$ 1,000	-50.0%
362.420	Electrical Permits	\$ 7,140	\$ 5,000	\$ 6,615	\$ 5,000	\$ 5,000	0.0%
362.430	Plumbing Permits	\$ 2,240	\$ 3,000	\$ 2,170	\$ 3,000	\$ 3,000	0.0%
362.440	On-Lot Septic Permit Fees	\$ 11,690	\$ 9,000	\$ 29,914	\$ 9,000	\$ 10,000	11.1%
362.500	Mechanical Permit	\$ 2,660	\$ 2,000	\$ 2,485	\$ 2,000	\$ 2,000	0.0%
365.500	State Fee Permit	\$ 1,544	\$ 1,000	\$ 1,094	\$ 750	\$ 1,200	60.0%
	Total-Public Safety Fees	\$ 490,267	\$ 287,458	\$ 333,449	\$ 293,625	\$ 320,775	9.2%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	SANITATION						
364.100	Quarterly Trash Income	\$ 52,870	\$ 50,000	\$ 40,799	\$ 50,000	\$ 50,000	0.0%
364.400	Dump Fees Income	\$ 1,400	\$ 1,000	\$ 690	\$ 1,000	\$ 1,000	0.0%
364.500	Recycling Bins Income	\$ 10	\$ -	\$ -	\$ -	\$ -	#DIV/0!
364.600	Court fees postage	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Total-Sanitation	\$ 54,280	\$ 51,000	\$ 41,489	\$ 51,000	\$ 51,000	0.0%
	OTHER REVENUES						
380.000	Miscellaneous Revenue	\$ 50,251	\$ 14,800	\$ 50,533	\$ 43,700	\$ 14,700	-66.4%
380.200	Sewer Reimb. Management Fee	\$ 115,000	\$ 115,000	\$ 120,000	\$ 120,000	\$ 120,000	0.0%
380.950	Sewer Reimb. Payroll/Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
383.100	2% Observation Fees	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
387.000	Contribution/Public, Business(Nat'l Night Out)	\$ 6,701	\$ 5,000	\$ 2,100	\$ 5,000	\$ 5,000	0.0%
387.100	Contribution-Special Events	\$ 5,496	\$ -	\$ 4,937	\$ 1,000	\$ 5,000	400.0%
	Total-Other Revenues	\$ 177,448	\$ 134,800	\$ 177,570	\$ 169,700	\$ 144,700	-14.7%
	PROCEEDS FROM FIXED ASSETS						
391.100	Receipts from Sale of Property	\$ 33,961	\$ 30,000	\$ 600	\$ -	\$ 15,000	#DIV/0!
392.800	Transfer in-Fire Tax	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
392.090	Transfer from Refuse	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
392.100	Transfer to Special Events Fund	\$ -	\$ -	\$ 3,000	\$ -	\$ -	#DIV/0!
392.300	Transfer from Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
392.320	Transfer for ARP	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
392.500	Transfer from MESB	\$ 66,443	\$ 2,000,000	\$ 115	\$ -	\$ 4,743	#DIV/0!
395.000	Refund of Prior Year Expenditures	\$ 236,074	\$ 50,000	\$ 179,205	\$ 50,000	\$ 50,000	0.0%
	Total-Proceeds from Fixed Assets & Transfer	\$ 336,478	\$ 2,080,000	\$ 182,920	\$ 50,000	\$ 69,743	39.5%

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		2024 Actuals	2024 Budget	Actuals through	2025 Budget	2026 Proposed	% of Change
	Total Revenue	\$ 8,450,070	\$ 10,140,690	\$ 7,257,718	\$ 9,973,592	\$ 7,623,900	-23.6%
	Beginning Balance Jan 1_____	\$ 5,722,529	\$ 5,272,057	\$ 7,700,363	\$ 7,700,363	\$ 7,365,083	-4.4%
	Total Funds Available	\$ 14,172,599	\$ 15,412,747	\$ 14,958,081	\$ 17,673,955	\$ 14,988,983	-15.2%

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Expenditures		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
ACCOUNT	NAME						
400.113	Salaries-Supervisors	\$ 13,000	\$ 13,000	\$ 9,100	\$ 13,000	\$ 13,000	0.0%
400.420	Dues, Subscriptions, and Membership		\$ -	\$ -	\$ -	\$ -	#DIV/0!
400.460	Meetings and Conferences	\$ 250	\$ 500	\$ -	\$ 500	\$ 500	0.0%
	Total-Board of Supervisors	\$ 13,250	\$ 13,500	\$ 9,100	\$ 13,500	\$ 13,500	0.0%
	ADMINISTRATIVE EXPENSES						
401.121	Salary-Manager	\$ 112,137	\$ 97,850	\$ 42,376	\$ 89,619	\$ 83,616	-6.7%
401.130	Salary-Comptroller	\$ 92,810	\$ 92,916	\$ 55,645	\$ 72,473	\$ 75,377	4.0%
401.141	Office Assistant	\$ 39,664	\$ 46,490	\$ 27,237	\$ 36,593	\$ 38,004	3.9%
401.192	Health & Welfare	\$ -				\$ -	#DIV/0!
401.210	Office Supplies	\$ 5,279	\$ 5,500	\$ 4,401	\$ 6,000	\$ 6,000	0.0%
401.220	Operating Supplies	\$ 1,092	\$ 3,000	\$ 533	\$ 3,000	\$ 3,000	0.0%
401.215	Postage	\$ 1,153	\$ 3,000	\$ 2,223	\$ 2,000	\$ 2,000	0.0%
401.231	Vehicle Fuel	\$ (2,302)	\$ (1,000)	\$ (1,979)	\$ (1,000)	\$ (1,500)	50.0%
401.251	Vehicle Parts	\$ 39	\$ 500	\$ -	\$ 500	\$ 500	0.0%
401.313	Engineering Services	\$ 55,225	\$ 35,000	\$ 69,605	\$ 50,000	\$ 70,000	40.0%
401.314	Legal Services	\$ 80,117	\$ 100,000	\$ 75,199	\$ 150,000	\$ 100,000	-33.3%
401.321	Telephone-Basic	\$ 2,291	\$ 2,700	\$ 1,623	\$ 2,300	\$ 1,700	-26.1%
401.322	Telephone-Long Distance & Internet	\$ 113	\$ 1,380	\$ -	\$ -		#DIV/0!
401.325	Postage Meter Costs	\$ 494	\$ 474	\$ 413	\$ 475	\$ 500	5.3%
401.327	Radio Equipment Maintenance	\$ -	\$ -	\$ -			#DIV/0!
401.331	Travel Expense	\$ -	\$ 200	\$ -	\$ 200	\$ 200	0.0%
401.341	Advertising	\$ 9,313	\$ 5,000	\$ 3,091	\$ 5,000	\$ 5,000	0.0%
401.374	Vehicle Repair Services	\$ 1,015	\$ 1,000	\$ 529	\$ 1,000	\$ 1,000	0.0%
401.420	Dues, Subscriptions, Memberships	\$ 9,517	\$ 5,000	\$ 4,335	\$ 10,000	\$ 10,000	0.0%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
401.450	Contracted Services	\$ 124,165	\$ 106,750	\$ 90,094	\$ 115,000	\$ 179,000	55.7%
401.460	Meetings and Conferences	\$ 1,372	\$ 1,600	\$ 134	\$ 2,000	\$ 2,000	0.0%
401.700	Capital Improvements	\$ -	\$ 650,000	\$ -	\$ 10,000	\$ 10,000	0.0%
401.750	Minor Equipment	\$ 13,405	\$ 12,500	\$ 630	\$ 10,000	\$ 10,000	0.0%
401.800	Special Events Expense	\$ 1,364		\$ 5,117	\$ 5,000	\$ 5,000	0.0%
	Total-Township Administration	\$ 548,263	\$ 1,169,860	\$ 381,206	\$ 570,159	\$ 601,397	5.5%
	FINANCIAL ADMINISTRATION						
402.314	Special Auditing Services	\$ 25,500	\$ 29,000	\$ 23,175	\$ 23,175	\$ 24,600	6.1%
	Total-Financial Administration	\$ 25,500	\$ 29,000	\$ 23,175	\$ 23,175	\$ 24,600	6.1%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	TAX COLLECTION						
403.114	Compensation, Elected Tax Collector	\$ 63,459	\$ 47,000	\$ 45,624	\$ 47,000	\$ 45,000	-4.3%
403.200	Supplies & Postage	\$ 2,162	\$ 2,000	\$ 2,343	\$ 2,200	\$ 3,000	36.4%
403.300	Tax Collection Discount	\$ 48,654	\$ 53,290	\$ 47,778	\$ 58,875	\$ 62,400	6.0%
	Total-Tax Collection	\$ 114,275	\$ 102,290	\$ 95,745	\$ 108,075	\$ 110,400	2.2%
							#DIV/0!
404(8).310	Contracted Legal / engineering Services	\$ 2,545	\$ 4,000	\$ 1,768	\$ 5,500	\$ 4,000	-27.3%
	Total-Contracted Legal	\$ 2,545	\$ 4,000	\$ 1,768	\$ 5,500	\$ 4,000	-27.3%
	Contributions						#DIV/0!
406.5	Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Total Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	BUILDING MAINTENANCE-To include new Bldg						
409.140	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
409.220	Supplies	\$ 1,254	\$ 1,200	\$ 213	\$ 1,200	\$ 1,200	0.0%
409.230	Propane	\$ 8,335	\$ 8,878	\$ 6,566	\$ 8,000	\$ 10,000	-37.5%
409.232	Propane-MESB	\$ 5,634	\$ 7,995	\$ 4,072	\$ 6,000	\$ 5,000	-71.0%
409.322	Internet	\$ 1,726	\$ -	\$ 1,304	\$ 1,740	\$ 1,740	0.0%
409.361	Electricity	\$ 6,910	\$ 10,000	\$ 6,349	\$ 7,800	\$ 8,400	7.7%
409.362	Electricity-MESB	\$ 15,590	\$ 15,000	\$ 11,486	\$ 16,800	\$ 15,600	-7.1%
409.366	Public Water	\$ 6,904	\$ 7,200	\$ 6,241	\$ 7,600	\$ 9,000	18.4%
409.370	Repairs and Maintenance	\$ 17,184	\$ 25,000	\$ 11,225	\$ 25,000	\$ 25,000	0.0%
409.430	Property Taxes		\$ -	\$ -	\$ -	\$ -	#DIV/0!
409.450	Contracted Services	\$ 71,251	\$ -	\$ -	\$ 1,000	\$ 1,000	0.0%
	Total-Governmental Buildings	\$ 134,788	\$ 75,273	\$ 47,456	\$ 75,140	\$ 76,940	2.4%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	POLICE DEPARTMENT						
410.222	Supplies-PCCD Grant 38859				\$ -	\$ -	#DIV/0!
410.752	Equipment-PCCD Grant 38859				\$ -	\$ -	#DIV/0!
410.312	Prof Fee- PCCD Grant 38859	\$ 5,550	\$ -		\$ -	\$ -	#DIV/0!
410.132	Grant-sign on bonus	\$ 15,000	\$ -	\$ 10,000	\$ 15,000	\$ -	-100.0%
410.050	Grants- Safety for Kids			\$ -		\$ -	#DIV/0!
410.121	Longevity	\$ 121,358	\$ 155,000	\$ -	\$ 160,000	\$ 165,000	3.1%
410.122	Salary-Police Chief	\$ 112,714	\$ 112,812	\$ 91,536	\$ 117,310	\$ 124,124	5.8%
410.123	Lt. Salary	\$ 103,818	\$ 103,913	\$ 84,685	\$ 108,052	\$ 114,866	6.3%
410.130	Salary-Sergeants	\$ 349,828	\$ 384,367	\$ 302,880	\$ 401,750	\$ 427,648	6.4%
410.131	Salary-Police Officers	\$ 911,659	\$ 962,447	\$ 638,247	\$ 932,937	\$ 986,016	5.7%
410.140	Salary-Clerical	\$ 94,492	\$ 94,987	\$ 75,534	\$ 98,782	\$ 102,719	4.0%
410.180	Investigative Expense	\$ 2,956	\$ 3,000	\$ 1,106	\$ 3,000	\$ 3,000	0.0%
410.185	Overtime Premium	\$ 59,349	\$ 55,550	\$ 18,723	\$ 55,550	\$ 65,500	17.9%
410.191	Uniform Maintenance	\$ 6,016	\$ 6,500	\$ 4,458	\$ 7,000	\$ 7,000	0.0%
410.192	Health and Welfare	\$ 3,215	\$ 2,000	\$ 3,027	\$ 7,400	\$ 7,400	0.0%
487.161	Social Security		\$ 115,883	\$ -	\$ 117,700	\$ 123,682	5.1%
487.163	Medicare		\$ 27,102	\$ -	\$ 27,527	\$ 28,926	5.1%
487.156	Blue Cross & Vision		\$ 768,852	\$ -	\$ 943,132	\$ 971,311	3.0%
487.156	Dental		\$ 17,229	\$ -	\$ 20,854	\$ 19,237	-7.8%
487.158	Life		\$ 61,147	\$ -	\$ 41,519	\$ 44,662	7.6%
487.354	Worker's Comp		\$ 111,277	\$ -	\$ 95,910	\$ 86,000	-10.3%
487.160	Pension		\$ 284,828	\$ -	\$ 278,781	\$ 307,539	10.3%
410.195	Alarm, Permit, Fine Expenses	\$ 5,279	\$ 4,300	\$ 4,620	\$ 4,605	\$ 4,620	0.3%
410.210	Office Supplies	\$ 4,310	\$ 6,000	\$ 2,038	\$ 6,000	\$ 6,000	0.0%
410.215	Postage	\$ 109		\$ 82			#DIV/0!
410.220	Operating Supplies	\$ 9,445	\$ 10,000	\$ 5,558	\$ 10,000	\$ 10,000	0.0%
410.221	Car Wash, Speedometer and Vascar Cal	\$ 2,532	\$ 3,500	\$ 1,646	\$ 3,500	\$ 3,200	-8.6%
410.225	Tires	\$ 2,613	\$ 2,500	\$ 2,663	\$ 2,500	\$ 2,800	12.0%
410.231	Vehicle Fuel	\$ 40,295	\$ 50,000	\$ 30,810	\$ 50,000	\$ 50,000	0.0%
410.238	Clothing and Uniforms	\$ 14,164	\$ 15,000	\$ 11,562	\$ 15,000	\$ 15,000	0.0%

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
410.242	Weapons	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 14,000	1300.0%
410.243	Ammunition	\$ 4,368	\$ 4,500	\$ 3,968	\$ 4,500	\$ 4,500	0.0%
410.250	Vehicle Repair	\$ 8,330	\$ 10,500	\$ 7,172	\$ 10,500	\$ 10,500	0.0%
410.251	Vehicle Parts	\$ 4,906	\$ 5,000	\$ 1,450	\$ 5,000	\$ 5,000	0.0%
410.260	Minor Equipment	\$ 13,746	\$ 15,000	\$ 8,456	\$ 15,000	\$ 15,000	0.0%
410.270	Computer Hardware, Software RMS	\$ 15,435	\$ 17,200	\$ 8,401	\$ 17,400	\$ 36,800	111.5%
410.314	Special Legal Services	\$ 25,446	\$ 30,000	\$ (11,523)	\$ 30,000	\$ 10,000	-66.7%
410.321	Telephone	\$ 5,399	\$ 6,500	\$ 2,664	\$ 6,500	\$ 3,600	-44.6%
410.322	Internet	\$ 272	\$ 3,200	\$ 1,484	\$ 3,200	\$ 3,200	0.0%
410.325	Postage		\$ 500	\$ -	\$ 500	\$ 500	0.0%
410.324	Mobile Communications	\$ 6,624	\$ 7,000	\$ 4,295	\$ 7,000	\$ 7,000	0.0%
410.326	Communications/Radio Purchases	\$ 60		\$ -			#DIV/0!
410.327	Radio Repairs (Contracted)	\$ 195	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%
410.329	Communications/Radio Purchases		\$ -				#DIV/0!
410.341	Advertising	\$ 270	\$ 250	\$ 70	\$ 250	\$ 250	0.0%
410.360	Audit Fees		\$ 180	\$ -	\$ 180	\$ 180	0.0%
410.370	Building Maintenance	\$ 5,918	\$ 8,000	\$ 4,109	\$ 8,000	\$ 12,000	50.0%
410.373	Janitorial Services	\$ 8,085	\$ 8,580	\$ 6,270	\$ 8,580	\$ 8,580	0.0%
410.374	Equipment			\$ -			#DIV/0!
410.381	Equipment Maint.	\$ 6,458	\$ 7,400	\$ 7,001	\$ 7,400	\$ 7,400	0.0%
410.450	Contracted Services	\$ 83,231	\$ 88,470	\$ 60,946	\$ 99,200	\$ 103,000	3.8%
410.460	Meetings & Conferences	\$ 1,070	\$ 3,000	\$ 2,753	\$ 3,000	\$ 3,000	0.0%
410.461	Training	\$ 10,035	\$ 12,000	\$ 18,303	\$ 20,560	\$ 12,000	-41.6%
410.500	Police Grant Vests	\$ 4,893	\$ 4,500	\$ 5,175	\$ 4,500	\$ 13,500	200.0%
410.740	Capital Outlay-Vehicles		\$ -	\$ 38,668	\$ 40,000	\$ 40,000	0.0%
410.750	Equipment	\$ 8,513		\$ -			#DIV/0!
410.800	National night out	\$ 4,010	\$ 5,000	\$ 4,084	\$ 5,000	\$ 5,000	0.0%
	Total Police Protection	\$ 2,082,966	\$ 3,596,974	\$ 1,463,921	\$ 3,822,079	\$ 3,992,261	4.5%
	Note: Police budget reflect \$1,581,357 of allocated benefits associated with the Police Dept.						

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	FIRE PROTECTION	2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
411.150	Safety Director	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.220	Operating Supplies	\$ -	\$ -	\$ 100	\$ -	\$ -	#DIV/0!
411.350	Insurance-Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.351	Insurance-Auto, Property	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.363	Fire Hydrant Service	\$ 41,266	\$ 36,000	\$ 42,157	\$ 57,060	\$ 62,208	9.0%
411.501	Fireman's Relief Grant-Newberry	\$ 47,580	\$ 46,000	\$ 50,825	\$ 46,000	\$ 47,500	3.3%
411.502	Fireman's Relief Grant-York Haven	\$ 23,790	\$ 23,000	\$ 25,413	\$ 23,000	\$ 23,750	3.3%
411.503	Fireman's Relief Grant-Goldsboro	\$ 23,790	\$ 23,000	\$ 25,413	\$ 23,000	\$ 23,750	3.3%
411.540	Contribution-Newberry		\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.541	Contribution-Goldsboro		\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.542	Contribution-York Haven		\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.544	Special Contributions-Newberry		\$ -	\$ -	\$ -	\$ -	#DIV/0!
411.000	Fire Commission		\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Total-Fire Protection	\$ 136,426	\$ 128,000	\$ 143,908	\$ 149,060	\$ 157,208	5.5%
	AMBULANCE SERVICES						
412.220	EMS Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
412.350	Workers Comp/EMS	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
412.450	Contracted Services/Newberry	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Total-Ambulance Services	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	CODE ENFORCEMENT						
413.120	Salary-Animal Control Officer	\$ 1,940	\$ 7,000	\$ 1,096	\$ 7,000	\$ 5,000	-28.6%
413.241	Animal Control Services	\$ 11,512	\$ 12,210	\$ -	\$ 13,000	\$ 14,000	7.7%
413.313	Engineering Fees-2%	\$ -	\$ -	\$ 43,588	\$ -	\$ -	#DIV/0!
413.316	SEO Fees	\$ 3,260	\$ 10,000	\$ 25,662	\$ 8,000	\$ 9,000	12.5%
	Total-Codes Enforcement	\$ 16,712	\$ 29,210	\$ 70,346	\$ 28,000	\$ 28,000	0.0%

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Newberry Township 2026
General Fund Draft Working Budget

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	ZONING AND PLANNING						
414.122	Salary Zoning Officer	\$ 71,355	\$ 60,818	\$ 40,392	\$ 74,501	\$ 64,235	-13.8%
414.210	Office Supplies	\$ 980	\$ 100	\$ 1,162	\$ 750	\$ 750	0.0%
414.215	Postage		\$ -	\$ -	0	\$ -	#DIV/0!
414.231	Vehicle Fuel	\$ 364	\$ 500	\$ 189	\$ 480	\$ 400	-16.7%
414.251	Vehicle Parts		\$ 150	\$ 75	\$ 150	\$ 150	0.0%
414.250	Vehicle Repair		\$ 500	\$ -	\$ 500	\$ 500	0.0%
414.313	Engineering Fees		\$ -	\$ -			#DIV/0!
414.314	Legal Services	\$ 9,152	\$ 15,000	\$ 2,865	\$ 15,000	\$ 10,000	-33.3%
414.321	Telephone					\$ 600	
414.325	Postage	\$ 109	\$ 112	\$ 88	\$ 109	\$ 100	-8.6%
414.341	Printing and Advertising			\$ -			#DIV/0!
414.420	Dues, Subscriptions, Memberships	\$ 190	\$ 500	\$ 200	\$ 500	\$ 500	0.0%
414.450	Contracted Services	\$ 3,320	\$ 3,450	\$ 23,423	\$ 3,450	\$ 3,450	0.0%
414.451	Stenographic Services	\$ 1,577	\$ 1,500	\$ 997	\$ 1,500	\$ 1,500	0.0%
414.461	Training Costs	\$ 767	\$ 1,500	\$ 400	\$ 1,500	\$ 1,500	0.0%
414.750	Minor Equipment			\$ -			#DIV/0!
	Total-Planning & Zoning	\$ 87,814	\$ 84,130	\$ 69,791	\$ 98,440	\$ 83,685	-15.0%

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Newberry Township 2026
General Fund Draft Working Budget

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	EMERGENCY MANAGEMENT						
415.210	Office Supplies	\$ 90	\$ 750	\$ 345	\$ 750	\$ 750	0.0%
415.220	EMA Supplies	\$ 1,593	\$ 2,750	\$ 685	\$ 2,750	\$ 2,800	1.8%
415.231	EMA-fuel	\$ 15	\$ 500	\$ -	\$ 500	\$ 500	0.0%
415.250	EMA-Vehicle	\$ -		\$ -			#DIV/0!
415.000	Vehicle repairs	\$ 73	\$ 200	\$ -	\$ 200	\$ 200	0.0%
415.321	Telephone/Pager	\$ 925	\$ 888	\$ 640	\$ 900	\$ 900	0.0%
415.331	Travel Expense/Mileage	\$ 9					#DIV/0!
415.461	Training		\$ 600	\$ -	\$ 600	\$ 600	0.0%
	Total-Emergency Management	\$ 2,705	\$ 5,688	\$ 1,670	\$ 5,700	\$ 5,750	0.9%
	PUBLIC Safety						
419.150	Public Safety Director	\$ 9,000	\$ 9,000	\$ 6,750	\$ 9,000	\$ 9,000	0.0%
419.220	VFD Service Credit-Real Estate	\$ 3,943		\$ 6,983		\$ 7,000	#DIV/0!
419.240	General Operating Supplies		\$ -	\$ -	\$ 5,000	\$ 5,000	0.0%
419.331	Travel		\$ 702	\$ -	\$ 702	\$ 702	0.0%
419.341	Advertising	\$ 1,699	\$ 2,500	\$ 972	\$ 2,500	\$ 2,500	0.0%
419.45	Grant Management	\$ 3,850	\$ 5,350	\$ 2,888	\$ 5,350	\$ 5,350	0.0%
419.461	Training	\$ -	\$ 5,815	\$ -	\$ 5,815	\$ 5,815	0.0%
419.310.	Incentive	\$ 17,675	\$ 50,000	\$ 11,025	\$ 50,000	\$ 50,000	0.0%
	Total Public Safety	\$ 36,167	\$ 73,367	\$ 28,618	\$ 78,367	\$ 85,367	8.9%
429.470	Septic Permit Refund	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%
	Total-Septic Systems	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%

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Newberry Township 2026
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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	HIGHWAY						
430.110	Salary-Public Works Director	\$ 81,902	\$ 81,990	\$ 65,474	\$ 85,273	\$ 88,691	4.0%
430.130	Salary-Equipment Operators	\$ 305,302	\$ 300,100	\$ 223,552	\$ 309,894	\$ 299,019	-3.5%
430.185	Overtime	\$ 12,244	\$ 10,000	\$ 18,710	\$ 10,000	\$ 20,000	100.0%
430.210	Office Supplies	\$ 373	\$ 1,000	\$ 1,174	\$ 1,000	\$ 1,500	50.0%
430.220	Operating Supplies	\$ 12,751	\$ 8,950	\$ 10,533	\$ 9,000	\$ 14,500	61.1%
430.231	Vehicle Fuel	\$ 35,983	\$ 45,000	\$ 24,364	\$ 42,000	\$ 33,000	-21.4%
430.251	Vehicle Parts	\$ 47,174	\$ 25,000	\$ 34,334	\$ 30,000	\$ 40,000	33.3%
430.260	Small Tools and Minor Equipment	\$ 2,019	\$ 2,000	\$ 1,636	\$ 2,000	\$ 2,000	0.0%
430.314	Legal Services	\$ 3,350	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	0.0%
430.321	Telephone	\$ 2,121	\$ 2,000	\$ 1,599	\$ 2,000	\$ 2,000	0.0%
430.326	Radio Purchases	\$ -	\$ 3,000	\$ -	\$ 1,000	\$ 1,000	0.0%
430.327	Radio Maintenance	\$ 187	\$ 1,000	\$ 1,250	\$ 1,000	\$ 1,000	0.0%
430.341	Advertising			\$ -			#DIV/0!
430.372	Highway/Street General Services-Other	\$ 217,946	\$ 672,207	\$ 603,336	\$ 650,000	\$ 300,000	-53.8%
430.375	Vehicle Repair Services	\$ 29,325	\$ 15,000	\$ 34,293	\$ 25,000	\$ 40,000	60.0%
430.380	Equipment Rental	\$ -	\$ 5,000	\$ 820	\$ 5,000	\$ 5,000	0.0%
430.420	Dues, Subscriptions, Memberships	\$ 160	\$ 2,500	\$ 44	\$ 1,000	\$ 5,700	470.0%
430.450	Contracted Services	\$ 16,221	\$ 14,596	\$ 14,655	\$ 15,000	\$ 13,100	-12.7%
430.460	Meetings and Conferences	\$ 3,026	\$ 11,000	\$ 4,134	\$ 5,000	\$ 5,000	0.0%

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Newberry Township 2026
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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
430.740	Major Equipment	\$ 33,236	\$ 405,388	\$ 10,004	\$ 460,000	\$ 100,000	-78.3%
430.750	Minor Equipment/Other	\$ 5,376	\$ 2,000	\$ 3,087	\$ 5,000	\$ 5,000	0.0%
487.161	Social Security		\$ 24,310	\$ -	\$ 26,670	\$ 26,828	0.6%
487.163	Medicare		\$ 5,685	\$ -	\$ 6,237	\$ 6,274	0.6%
487.157	Teamsters Health/Dental/ Vision/Disability		\$ 149,400	\$ -	\$ 143,125	\$ 146,713	2.5%
487.158	Life		\$ 1,649	\$ -	\$ 1,619	\$ 1,629	0.6%
487.354	Worker's Comp		\$ 31,954	\$ -	\$ 26,904	\$ 25,000	-7.1%
487.160	Pension			\$ -			#DIV/0!
	TOTAL HIGHWAY EXPENDITURES	\$ 808,696	\$ 1,822,729	\$ 1,052,999	\$ 1,864,723	\$ 1,183,954	-36.5%
	Note: Highway budget reflect \$206,444 of allocated benefits associated with the Highway Dept.						

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Newberry Township 2026
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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	Storm Water/MS4						
446.200	MS4 Supplies	\$ 1,648	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0.0%
446.310	Professional Services	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.0%
446.313	Engineering Fees	\$ 4,113	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	0.0%
446.314	Legal Fees		\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%
446.340	Advertising	\$ 45	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%
446.370	Repairs & Maint.		\$ 160,000	\$ -	\$ 148,738	\$ 40,000	-73.1%
446.420	Stormwater Training	\$ 41	\$ 500	\$ -	\$ 500		-100.0%
446.531	Contributions/Government			\$ -			#DIV/0!
	Total Storm Water/MS4	\$ 6,347	\$ 168,000	\$ 500	\$ 156,738	\$ 47,500	-69.7%
	LIBRARIES						
456.500	Contributions		\$ -				#DIV/0!
456.520	Contribution to Libraries	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.0%
	Total Contribution to Libraries	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.0%
	SENIOR CITIZENS						
458.520	Contribution to Senior Citizens	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	0.0%
	Total-Senior Citizens	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	0.0%
459.520	Contribution to New Hope	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.0%
459.540	Contributions to Other	\$ 900	\$ 1,000	\$ 900	\$ 1,000	\$ 1,000	0.0%
	Total-Other Contributions	\$ 12,900	\$ 13,000	\$ 12,900	\$ 13,000	\$ 13,000	0.0%

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Newberry Township 2026
General Fund Draft Working Budget

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	DEBT PAYMENTS						
471.911	GO Serial Bond-Principal		\$ -	\$ -	\$ -	\$ -	#DIV/0!
471.913	Loan -Principal	\$ 145,000	\$ 145,000	\$ 150,000	\$ 150,000	\$ 155,000	3.3%
472.921	GO Bond-Interest			\$ -		\$ -	#DIV/0!
472.911	Loan -Interest	\$ 133,109	\$ 133,110	\$ 128,078	\$ 128,078	\$ 122,873	-4.1%
473.000	Bond Service Cost		\$ -	\$ -		\$ -	#DIV/0!
	Total-Debt Payments	\$ 278,109	\$ 278,110	\$ 278,078	\$ 278,078	\$ 277,873	-0.1%
	Miscellaneous Expense						
480.000	Miscellaneous Expense	\$ 1,509	\$ 5,775	\$ 1,302	\$ 1,970	\$ 1,400	-28.9%
480.100	Bank Charges	\$ 3,103	\$ 3,600	\$ 1,728	\$ 3,600	\$ 3,600	0.0%
480.200	Tax Refunds	\$ 1,530	\$ 4,000	\$ 291	\$ 4,000	\$ 1,000	-75.0%
480.950	Sewer Expenditures		\$ -	\$ -	\$ -	\$ -	#DIV/0!
669	Reconciling Adjustment		\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Total-Miscellaneous Expenditures	\$ 6,142	\$ 13,375	\$ 3,321	\$ 9,570	\$ 6,000	-37.3%
	INSURANCE						
486.351	Insurance package	\$ 136,406	\$ 135,700	\$ 165,340	\$ 142,500	\$ 181,824	27.6%
486.356	Unemployment Compensation (tax)	\$ 8,157	\$ 6,880	\$ 2,943	\$ 2,880	\$ 3,200	11.1%
	Total-Insurance	\$ 144,563	\$ 142,580	\$ 168,283	\$ 145,380	\$ 185,024	27.3%

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Newberry Township 2026
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	BENEFITS	2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
487.156	Blue Cross/Blue Shield	\$ 910,834	\$ 126,307	\$ 691,955	\$ 129,146	\$ 141,458	9.5%
487.157	Teamsters	\$ 137,121	\$ -	\$ 109,268	\$ -	\$ -	#DIV/0!
487.158	Group Life Insurance-Administration	\$ 4,297	\$ 2,598	\$ 2,472	\$ 2,634	\$ 2,655	0.8%
487.159	Group Life Insurance-Police	\$ 33,187	\$ -	\$ 30,984	\$ -	\$ -	#DIV/0!
487.160	Pension Contribution	\$ 282,409	\$ 22,201	\$ 234,227	\$ 21,232	\$ -	-100.0%
487.161	Social Security	\$ 160,892	\$ 18,481	\$ 116,552	\$ 20,657	\$ 19,792	-4.2%
487.163	Medicare	\$ 37,604	\$ 4,322	\$ 27,251	\$ 4,831	\$ 4,629	-4.2%
487.165	Pension Expense	\$ 2,330	\$ 2,400	\$ 4,473	\$ 5,000	\$ 2,410	-51.8%
487.354	Workers Compensation	\$ 125,274	\$ 934	\$ 106,973	\$ 1,186	\$ 1,902	60.4%
	Total-Benefits	\$ 1,693,948	\$ 177,243	\$ 1,324,155	\$ 184,687	\$ 172,847	-6.4%

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Newberry Township 2026
General Fund Draft Working Budget

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		2024 Actuals	2024 Budget	Actuals through 09/30/2025	2025 Budget	2026 Proposed	% of Change
	Interfund Operating Transfers						
492.100	Transfer to Special Events			\$ 3,000	\$ -		
492.150	Transfer Cap. Res. Fulton-money market		\$ -	\$ -	\$ -		#DIV/0!
492.200	Transfer to MESB	\$ 6,000	\$ 320,000	\$ 250,000	\$ 250,000	\$ -	-100.0%
492.400	Transfer to Fire Tax			\$ -			#DIV/0!
492.300	Transfer to Retirement Reserve			\$ 150,000	\$ 150,000	\$ 41,000	-72.7%
492.500	Transfer to Recreation			\$ -			#DIV/0!
492.600	Pension Contribution	\$ 283,120	\$ 258,500	\$ 313,286	\$ 247,500	\$ 270,250	9.2%
	Total Transfers	\$ 289,120	\$ 578,500	\$ 716,286	\$ 647,500	\$ 311,250	-51.9%
	Total Expenditures	\$ 6,472,236	\$ 8,536,827	\$ 5,924,226	\$ 8,308,872	\$ 7,412,555	-10.8%
	Ending Balance 12/31/2026	\$ 7,700,363	\$ 6,875,919	\$ 9,033,855	\$ 9,365,083	\$ 7,576,429	-19.1%
	Difference between Total Revenue and Total Ex	\$ 1,977,834	\$ 1,603,863	\$ 1,333,492	\$ 1,664,720	\$ 211,346	-87.3%
	Transfer from ARP						#DIV/0!
	Grant Proceeds RACP		\$ (2,000,000)		\$ (2,000,000)		-100.0%
	Total Income/(Loss)	\$ 1,977,834	\$ (396,137)	\$ 1,333,492	\$ (335,280)	\$ 211,346	-163.0%

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10/9/2025

Building for the Future

Introducing the General Capital Reserve Fund. A strategic, transparent approach to long-term infrastructure investment that strengthens our Township's financial foundation while protecting day-to-day operations.



Dedicated Capital Funding

Equipment, facilities, vehicles, and grant matches



Financial Stability

Protects operating budget from capital disruptions



Centralized Oversight

Board of Supervisors approval and transparency

Why This Matters

The Challenge

Scattered department reserves and one-time capital purchases distort operational budgets, making year-over-year comparisons difficult and obscuring the true cost of running Township services.

The Solution

A unified General Capital Reserve Fund separates capital investments from daily operations, providing true financial clarity and predictable funding for major projects.

Predictable Project Funding

Major investments planned and funded systematically

Cleaner Annual Budgets

True year-over-year operational cost comparison

Greater Transparency

Builds resident trust through clear capital accounting

How the Reserve Works

Funding Sources

- **\$1,000,000** seed investment from General Fund accumulated savings
- **\$456,193** consolidation of existing scattered department reserves
- **5% of Real Estate Tax revenue** contributed annually (~\$150,000)
- **Year-end surplus sweep** when operating reserves exceed 6 months (~\$500,000 in 2025)

Approved Uses

- Equipment purchases across all departments
- Facilities improvements and renovations
- Grant matching funds for capital projects
- Emergency infrastructure repairs including storm pipes, basins, culverts, and road washouts

 **Board Approval Required:** All expenditures from the Reserve must be voted on and approved by the Board of Supervisors.

Four Pillars of Fiscal Safeguards

Strong governance ensures disciplined spending, audit-ready transparency, and protection of taxpayer dollars at every step.

1 Maintain Operating Reserves

General Fund balance must always stay at or above 6 months of operating expenses before surplus transfers to Capital Reserve

2 Require Board Approval

Every expenditure from the Reserve requires a formal vote by the Board of Supervisors — no exceptions

3 Publish Quarterly Reports

Roll-forward balance reports showing all contributions, expenditures, interest earned, and ending balances published each quarter

4 Maintain 5-Year Capital Plan

Department-prioritized projects reviewed and updated annually to align funding with strategic infrastructure needs

Real-World Examples

Street Sweeper (LSA Grant)

If grant application is denied → purchase outright with Reserve funds.
If awarded → Reserve covers the required local match portion.

Police Vehicles (LSA Grant)

Vehicles only purchased if Local Share Account grant is awarded. Reserve provides match funding, eliminating impact to Police operating budget.

Dolan Park (DCNR Grant)

Approximately **\$194,000 local match** funded from Capital Reserve instead of Recreation Fund, preserving program dollars for community activities.

RACP 2027 Planning

Stage matching funds early for anticipated major facility improvements, positioning Township to compete for state Redevelopment Assistance Capital Program funding.

Emergency Infrastructure

Immediate funding for unplanned storm system failures, road washouts, or other critical repairs. Reserve replenished annually through dedicated contributions.

Financial Projection Overview

Year 1 Starting Balance

The Capital Reserve Fund launches with approximately **\$2.1 million** in initial capitalization:

- General Fund seed: **\$1,000,000**
- Consolidated reserves: **\$456,193**
- 5% RE Tax contribution: **\$150,000**
- 2025 surplus sweep: **\$500,000**

Illustrative Year 1 Ending Balance

After planned grant matches, equipment purchases, and facility improvements, the Reserve is projected to maintain approximately **\$1.46 million**, plus additional growth from:

- Interest earnings on invested balance
- Ongoing annual tax contributions
- Future surplus transfers as available

 **Important Note:** These projections assume current grant awards and planned capital expenditures. Actual balances will be reported quarterly with full transparency.

Emergency Infrastructure Contingency

Natural disasters and infrastructure failures don't wait for budget cycles. The Reserve includes a dedicated emergency component to respond immediately when critical repairs are needed.



Purpose & Scope

Immediate funding for unplanned critical repairs including stormwater system failures, road washouts, sinkholes, slope stabilization, and other urgent infrastructure needs that threaten public safety or property.



Authorization Process

Board of Supervisors approval required for all expenditures. In time-sensitive emergencies, Township Manager may authorize with Board Chair/Vice Chair confirmation, subject to ratification at next scheduled meeting.



Target Balance

Maintain **\$300,000–\$500,000** emergency allocation (approximately 3–5% of total infrastructure asset value). Funded through annual contributions, surplus transfers, and reimbursements from insurance or state/federal emergency aid.



Replenishment & Reporting

Emergency contingency replenished annually through dedicated surplus allocation or next-year budget appropriation. All emergency uses reported in quarterly Reserve balance reports for full transparency.

A Foundation Built on Trust

The General Capital Reserve Fund represents more than sound fiscal policy — it's a commitment to transparency, preparedness, and responsible stewardship of taxpayer resources.

\$2.1M

Initial Funding

Strong foundation for long-term capital planning

4

Fiscal Safeguards

Comprehensive governance and oversight controls

100%

Board Approval

Every expenditure requires Supervisor vote

The Result: A Financially Strong Township

Transparent grant accounting • Reduced borrowing costs • Predictable capital planning • Emergency repair readiness • Community confidence through accountability

This Reserve positions our Township for future growth, maximizes grant opportunities, and ensures we're prepared for both planned investments and unexpected challenges — all while maintaining the fiscal discipline residents expect and deserve.

Next Steps & Timeline

Path to Budget Adoption

Following tonight's workshop, a structured process leads to final budget adoption. Multiple checkpoints ensure thorough review and public transparency throughout the decision-making process.



Where to Find Information

- Township website: Budget documents section
- Township offices: Paper copies available
- Email: Contact Aaron Schwartz aschwartz@newberrytwp.com
- Board meetings: Attend in person
- Meeting minutes: Published online
- Direct contact: Township offices 717-938-6992

Commitment to Excellence

Serving Newberry Township

The 2026 budget represents more than numbers on spreadsheets—it reflects the township's commitment to excellence in public service, responsible stewardship of resources, and investment in the community's future.

“

Transparent

Open processes, accessible information, and regular communication ensure residents understand how government operates and how tax dollars are spent.

”

“

Accountable

Rigorous financial controls, independent audits, and performance measurement demonstrate responsible management and create mechanisms for continuous improvement.

”

“

Forward-Focused

Strategic planning, multi-year outlooks, and infrastructure investment balance current needs with long-term sustainability, serving today's residents without compromising future generations.

”

What This Budget Delivers

- 24/7 police protection and rapid emergency response
- Well-maintained roads cleared promptly in winter
- Clean water and effective wastewater treatment
- Parks and recreation opportunities
- Professional administration and customer service
- Long-term fiscal stability and strong reserves

Our Shared Values

- Safety: Protecting residents and property
- Quality: Delivering excellent services
- Stewardship: Managing resources wisely
- Community: Building connections and pride
- Sustainability: Planning for the long term
- Integrity: Operating with honesty and transparency

Thank you for your engagement in this process. Your participation strengthens our community and ensures budget decisions reflect the values and priorities of Newberry Township residents.

Thank You

Newberry Township

2026 Draft Budget Workshop

Thank you for attending tonight's workshop and for your ongoing engagement in township government. Your participation and input are essential to effective governance and responsible budget development.

Questions?

Contact Township Manager Aaron Schwartz for additional information or to schedule follow-up discussions

Stay Informed

Visit the township website for budget documents, meeting schedules, and updates throughout the adoption process

Get Involved

Attend Board meetings, submit written comments, and stay engaged as we finalize the 2026 budget

Newberry Township Board of Supervisors Serving Our Community with Transparency, Accountability, and Excellence