

NEWBERRY TOWNSHIP BOARD OF SUPERVISORS
Workshop Meeting
November 6, 2024, 6:00 p.m.

Call to Order by Chairman Harkins at 6:00 p.m.

Chairman, Rob Harkins stated that there was not an Executive Session held at 5:30 pm.

Attendance

Chairman Rob Harkins
Chairman, Diane Shellenhamer, by phone
Supervisor, Dave Kirkpatrick
Supervisor, Clair Wintermyer
Supervisor, Aaron Schwartz
Township Manager, Tony Miller

Public Comment

Chairman, Rob Harkins, introduced the new Assistant Manager, Jamal Abodalo. Mr. Abodalo addressed the Board and the public stating he looks forward to building strong relationships with the residents and the community.

Old Business

None

New Business

2025 Draft Budget Review

Fire Tax Fund

Treasurer, Jane Deamer discussed the changes that have been made since the last discussion that took place. She explained the line item is a place holder for the paid drivers for the fire departments. Contributions to the fire departments have been entered. The numbers are the same as previous year.

PLGIT ARP Fund

Treasurer Jane Deamer reviewed the draft 2025 budget for the PLGIT ARP Fund stating no changes have been made since the last discussion.

Liquid Fuels Fund

Comptroller, Jane Deamer reviewed the draft 2025 budget for liquid fuels stating no changes have been made since the last discussion.

Recreation Fund

Treasurer, Jane Deamer reviewed the draft 2025 budget to the Board for the Recreation Fund stating no changes have been made since the last discussion.

Sewer

Treasurer, Jane Deamer reviewed the draft 2025 tentative budget to the Board for the Sewer. There was a slight change with overtime being added.

Janney Fund (Sewer)

Treasurer Jane Deamer reviewed the draft 2025 budget to the Board for the Janney Fund (Sewer) stating no changes have been made since the last discussion.

Hydrant Fund

Treasurer, Jane Deamer reviewed the draft 2025 budget to the Board for the hydrant fund. There is a rate increase with the water company.

National Night Out

Treasurer, Jane Deamer reviewed the draft 2025 budget to the Board for National Night Out fund. No changes were made.

Retirement Fund

Treasurer, Jane Deamer explained this is general fund money. It is used for payouts for unused vacation, sick time or retirement it will be used from this account. The Treasurer, Jane Deamer and Manager Miller reviewed the breakdown. No changes have been made since the last discussion. The account will be set up in December.

General Fund

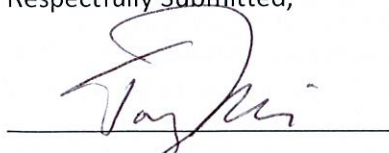
Comptroller Jane Deamer discussed the changes that were made throughout the draft 2025 general fund budget. There were two changes made on the revenue side. This is a grant reimbursement for two new police officers going through the academy. Treasurer, Jane Deamer reviewed the changes. A review was done of the changes that were made in the administrative section, highway and contributions. A Cyber Policy has been added for the Police Departments IT system. A 4% increase in salaries was also added. Manager Miller stated the 2025 draft budget will be on the agenda for the Board of Supervisors meeting on November 19th to be approved to be advertised. The Board can then approve the budget in the December meeting.

Adjournment

MOTION By Supervisor Kirkpatrick to adjourn, seconded by Supervisor Schwartz, carried unanimously.

DISCUSSION None

Respectfully Submitted,



Tony Miller, Secretary

