NEWBERRY TOWNSHIP BOARD OF SUPERVISORS Budget Workshop

October 13, 2021 6:00 p.m.

Call to Order by Chairman Mario Eckert

Chairman Eckert called the Budget Workshop Meeting to order at 6:00 p.m. Proof of publication was available for public inspection.

Attendance

Chairman, Mario Eckert
Supervisor, Clair Wintermyer
Supervisor, Dave Kirkpatrick
Supervisor, Brandt Cook
Township Manager, Tony Miller

Public Works Director, Scott Getgen Township Comptroller, Jane Deamer Wastewater Coordinator, Brent Zeiders Police Chief, Steve Lutz

Approval of the Minutes

None

NEW BUSINESS

Budget General Fund

A presentation by Comptroller Jane Deamer, Police Chief Lutz, Public Works Director Scott Getgen, and Township Manager Tony Miller. The presentation was on the draft 2022 Tentative Budget.

Budget Sewer

Wastewater Coordinator Brent Zeiders presented the draft 2022 tentative budget to the board for the Sewer

Funds

Comptroller Jane Deamer did a presentation on the liquid fuels, recreation, ARPA, money market, and Hydrant funds for the board.

Resolution 2021-15 CDBG Grant

Resolution for the Township to Submit for CDBG grant

MOTION by Supervisor Cook to approve Resolution 2021-15. The motion, seconded by Supervisor Kirkpatrick, carried unanimously.

Public Comment

Dave Parsons, 200 Winding Hill Rd: Dave like the spreadsheet that showed the three years for the budget. Dave spoke about the deficit in the budget and asked if the board considered a per Capita tax. Chairman Eckert said there is a lot to look at and review. The junk yard permits were discussed since we

Public Comment cont.

did receive payment from a local junkyard who has not paid in the past. Dave asked what would happen if the Grant was not received for the highway trucks. Tony Miller stated if the Township did not receive the vouchers for the trucks, they would not spend the money. Dave asked if all the audits were done and up to date. Supervisor Kirkpatrick confirmed they are. Chief Lutz explained that the Police Department are now tracking times for expenses for the Boroughs. Dave discussed more line items on the budget.

EXECUTIVE SESSION

There was no executive session	
<u>Adjournment</u>	
MOTION	by Chairman Eckert, seconded by Supervisor Cook. Meeting adjourned at 8:10PM.
Respectfully Submitted,	
Tony Miller, Sec	cretary