Newberry Township 2026
General Fund Draft Budget

Fund:	General Fund	

REVENUE

ACCOUNT	NAME	
	TAX REVENUE	**2026 Budget**
301.100	Real Estate Taxes-Current	$ 2,800,000
301.200	Real Estate Taxes-Prior	$ 30,000
301.400	Real Estate Taxes-Delinquent	$ 55,000
	Total-Real Estate Taxes	**$ 2,885,000**
	Per Capita Tax	**2026 Budget**
310.010	Per Capita Taxes-Current	
310.020	Per Capita Taxes-Prior	
310.030	Per Capita Taxes-Delinquent	
	Total-Per Capita Taxes	
	Realty Transfer Taxes	**2026 Budget**
310.100	Realty Transfer Taxes	$ 300,000
	Total Realty Transfer Taxes	**$ 300,000**
	Earned Income Taxes	**2026 Budget**
310.210	Earned Income Taxes-Current	$ 1,650,000
310.220	Earned Income Taxes-Prior	$ 1,000,000
310.230	Earned Income Taxes-Delinquent	
	Total-Earned Income Taxes	**$ 2,650,000**
	LST TAX	**2026 Budget**
310.510	Local Service Tax - Current Year	$ 150,000
310.520	Local Service Tax - Prior Year	$ 50,000
	Total-LST	**$ 200,000**
	TOTAL ALL TAXES	**$ 6,035,000**
	LICENSES AND PERMITS	**2026 Budget**
320.320	Junkyard Licenses	$ 1,800
321.340	Mobile Home Park Permits	$ 22,000
321.800	Cable TV Franchise Fees	$ 146,300
322.820	Road Encroachment Permit	$ 10,000
322.850	Stormwater/Soil Disturbance	$ 200
323.000	Miscellaneous Permits	$ 15,000
	Total-License and Permits Fees	**$ 195,300**

	FINES AND FOREFEITURES	**2026 Budget**
331.110	PA Motor Vehicle Code Violations	$ 90,000
331.120	Violation of Township Ordinances	$ 500
	Total-Fines and Forfeitures	**$ 90,500**
	INTEREST AND RENTS	**2026 Budget**
341.000	Interest	$ 221,905
342.200	Rent of Buildings/Meeting Room	$ -
	Total-Interest and Rent	**$ 221,905**
	INTERGOVERNMENTAL REVENUE	**2026 Budget**
354.021	PCCD Grant 38859	$ -
354.022	PCCD Grant-42550-Recruiting	$ -
354.022	Police Sign on Grant	$ -
354.023	Police Academy Wage Grant	$ -
354.024	Police Academy Training Cost Grant	$ -
	RACP	$ -
351.100	Police Grants-Safe Kids, Vests	$ -
354.120	PEMA Grant	$ -
354.030	DEP Recycling Grant	$ 30,000
354.020	Public safety Grant	$ 77,777
354.000	Grant for Admin Bldg	$ -
354.031	State Highway & Street Grants	**$ -**
354.000	Stormwater Grant-LSA	**$ -**
	Total-Intergovernmental Revenues	**$ 107,777**
	STATE SHARED REVENUE	**2026 Budget**
355.010	Public Utility Commission	$ 5,000
	Alcoholic Beverage	$ 2,700
355.120	Foreign Casualty Insurance	$ 270,250
355.130	Foreign Fire Insurance Premium Tax	$ 95,000
	Total-State Shared Revenue	**$ 372,950**
	GOVERNMENTAL REVENUE	**2026 Budget**
361.310	Subdivision Submission	$ 2,000
361.320	Engineering Review Fees	$ -
361.330	Zoning Permit	$ 8,000
361.340	Zoning Hearing Fees	$ 4,250
361.341	Conditional Use Fees	$ -
378.000	Hydrant tax-Water System	$ -
	Total-Governmental Revenues	**$ 14,250**

Newberry Township 2026
General Fund Draft Budget

	PUBLIC SAFETY FEES	**2026 Budget**
362.100	Special Police Services	$ 168,575
362.110	Accident Report Sales	$ 5,000
362.400	Building Permit Fees-Administrative	$ 125,000
362.410	Building Permit fees Inspection	$ 1,000
362.420	Electrical Permits	$ 5,000
362.430	Plumbing Permits	$ 3,000
362.440	On-Lot Septic Permit Fees	$ 10,000
362.500	Mechanical Permit	$ 2,000
365.500	State Fee Permit	$ 1,200
	Total-Public Safety Fees	**$ 320,775**
	SANITATION	**2026 Budget**
364.100	Quarterly Trash Income	$ 50,000
364.400	Dump Fees Income	$ 1,000
364.500	Recycling Bins Income	$ -
	Total-Sanitation	**$ 51,000**
	OTHER REVENUES	**2026 Budget**
380.000	Miscellaneous Revenue	$ 14,700
380.200	Sewer Reimb. Management Fee	$ 120,000
383.100	2% Observation Fees	$ -
387.000	Contribution/Public, Business(Police/Nat't Night Out	$ 5,000
387.100	Contribution-Special Events	$ 10,200
	Total-Other Revenues	**$ 149,900**
	PROCEEDS FROM FIXED ASSETS	**2026 Budget**
391.100	Receipts from Sale of Property	$ 15,000
392.800	Transfer in-Fire Tax	$ -
392.090	Transfer from Refuse	$ -
392.100	Transfer to Special Events Fund	
392.300	Transfer from Capital Reserve Fund	$ -
392.320	Transfer from ARP	$ -
392.500	Transfer from MESB	$ 4,743
395.000	Refund of Prior Year Expenditures	$ 50,000
	Total-Proceeds from Fixed Assets & Transfers	**$ 69,743**
	Total Revenue	**$ 7,629,100**
	Beginning Balance Jan 1_____	**$ 5,790,083**
	Total Funds Available	**$ 13,419,183**

Newberry Township 2026
General Fund Draft Budget

Expenditures		
ACCOUNT	NAME	
	SUPERVISORS EXPENSES	**2026 Budget**
400.113	Salaries-Supervisors	$ 13,000
400.420	Dues, Subscriptions, and Membership	$ -
400.460	Meetings and Conferences	$ 500
	Total-Board of Supervisors	**$ 13,500**
	ADMINISTRATIVE EXPENSES	**2026 Budget**
401.121	Salary-Manager	$ 83,616
401.130	Salary-Comptroller	$ 75,377
401.141	Office Assistant	$ 41,004
401.192	Health & Welfare	$ -
401.210	Office Supplies	$ 6,000
401.220	Operating Supplies	$ 3,000
401.215	Postage	$ 2,000
401.231	Vehicle Fuel	$ (1,500)
401.251	Vehicle Parts	$ 500
401.313	Engineering Services	$ 70,000
401.314	Legal Services	$ 100,000
401.321	Telephone-Basic	$ 1,700
401.322	Telephone-Long Distance & Internet	
401.325	Postage Meter Costs	$ 1,500
401.327	Radio Equipment Maintenance	
401.331	Travel Expense	$ 200
401.341	Advertising	$ 5,000
401.374	Vehicle Repair Services	$ 1,000
401.420	Dues, Subscriptions, Memberships	$ 10,000
401.450	Contracted Services	$ 182,000
401.460	Meetings and Conferences	$ 2,000
401.700	Capital Improvements	$ 10,000
401.750	Minor Equipment	$ 10,000
401.800	Special Events Expense	$ 18,018
	Total-Township Administration	**$ 621,415**

	FINANCIAL ADMINISTRATION	**2026 Budget**
402.314	Special Auditing Services	$ 24,600
	Total-Financial Administration	**$ 24,600**
	TAX COLLECTION	**2026 Budget**
403.114	Compensation, Elected Tax Collector	$ 45,000
403.200	Supplies & Postage	$ 3,000
403.300	Tax Collection Discount	$ 62,400
	Total-Tax Collection	**$ 110,400**
	Contracted Legal / Engineering Services	**2026 Budget**
408.310	Contracted Legal / Engineering Services	$ 4,000
	Total-Contracted Legal	**$ 4,000**
	BUILDING MAINTENANCE-To include new Bldg	**2026 Budget**
409.220	Supplies	$ 1,200
409.230	Propane	$ 10,000
409.232	Propane-MESB	$ 5,000
409.322	Internet	$ 1,740
409.361	Electricity	$ 8,400
409.362	Electricity-MESB	$ 15,600
409.366	Public Water	$ 9,000
409.370	Repairs and Maintenance	$ 25,000
409.430	Property Taxes	$ -
409.450	Contracted Services	$ 1,000
	Total-Governmental Buildings	**$ 76,940**

	POLICE DEPARTMENT	2026 Budget
410.222	Supplies-PCCD Grant 38859	$ -
410.752	Equipment-PCCD Grant 38859	$ -
410.312	Prof Fee- PCCD Grant 38859	$ -
410.132	Grant-sign on bonus	$ -
410.121	Longevity	$ 165,000
410.122	Salary-Police Chief	$ 124,124
410.123	Lt. Salary	$ 114,866
410.130	Salary-Sergeants	$ 427,648
410.131	Salary-Police Officers	$ 986,016
410.140	Salary-Clerical	$ 102,719
410.180	Investigative Expense	$ 3,000
410.185	Overtime Premium	$ 65,500
410.191	Uniform Maintenance	$ 7,000
410.192	Health and Welfare	$ 7,400
487.161	Social Security	$ 123,682
487.163	Medicare	$ 28,926
487.156	Blue Cross & Vision	$ 933,752
487.156	Dental	$ 19,237
487.158	Life	$ 44,662
487.354	Worker's Comp	$ 86,000
487.160	Pension	$ 307,539
410.195	Alarm, Permit, Fine Expenses	$ 4,620
410.210	Office Supplies	$ 6,000
410.215	Postage	$ 300
410.220	Operating Supplies	$ 10,000
410.221	Car Wash, Speedometer and Vascar Cal	$ 3,200
410.225	Tires	$ 2,800
410.231	Vehicle Fuel	$ 50,000
410.238	Clothing and Uniforms	$ 15,000
410.242	Weapons	$ 14,000
410.243	Ammunition	$ 4,500
410.250	Vehicle Repair	$ 10,500
410.251	Vehicle Parts	$ 5,000
410.260	Minor Equipment	$ 15,000
410.270	Computer Hardware, Software RMS	$ 36,800

	POLICE DEPARTMENT	2026 Budget
410.314	Special Legal Services	$ 10,000
410.321	Telephone	$ 3,600
410.322	Internet	$ 3,200
410.325	Postage	$ 500
410.324	Mobile Communications	$ 7,000
410.326	Communications/Radio Purchases	
410.327	Radio Repairs (Contracted)	$ 1,000
410.329	Communications/Radio Purchases	
410.341	Advertising	$ 250
410.360	Audit Fees	$ 180
410.370	Building Maintenance	$ 12,000
410.373	Janitorial Services	$ 8,580
410.381	Equipment Maint.	$ 7,400
410.450	Contracted Services	$ 103,000
410.460	Meetings & Conferences	$ 3,000
410.461	Training	$ 12,000
410.500	Police Grant Vests	$ -
410.501	Police Vests	$ 13,500
410.740	Capital Outlay-Vehicles	$ 40,000
410.750	Equipment	
410.800	National night out	$ 5,000
	Total Police Protection	**$ 3,955,002**
	Note: Police budget reflect $1,543,798 of allocated benefits associated with the Police Dept.	

	FIRE PROTECTION	2026 Budget
411.150	Safety Director	$ -
411.220	Operating Supplies	$ -
411.350	Insurance-Workers Compensation	$ -
411.351	Insurance-Auto, Property	$ -
411.363	Fire Hydrant Service	$ 62,208
411.501	Fireman's Relief Grant-Newberry	$ 60,000
411.502	Fireman's Relief Grant-York Haven	$ 7,500
411.503	Fireman's Relief Grant-Goldsboro	$ 27,500
411.544	Special Contributions-Newberry	$ -
	Total-Fire Protection	**$ 157,208**
	AMBULANCE SERVICES	**2026 Budget**
	Total-Ambulance Services	**$ -**
	CODE ENFORCEMENT	**2026 Budget**
413.120	Salary-Animal Control Officer	$ 5,000
413.241	Animal Control Services	$ 14,000
413.313	Engineering Fees-2%	$ -
413.316	SEO Fees	$ 9,000
	Total-Codes Enforcement	**$ 28,000**
	ZONING AND PLANNING	**2026 Budget**
414.122	Salary Zoning Officer	$ 65,235
414.210	Office Supplies	$ 1,250
414.215	Postage	$ -
414.231	Vehicle Fuel	$ 400
414.251	Vehicle Parts	$ 150
414.250	Vehicle Repair	$ 500
414.313	Engineering Fees	$ 5,000
414.314	Legal Services	$ 10,000
414.321	Telephone	$ 600
414.325	Postage	$ 300
414.341	Printing and Advertising	$ 2,500
414.420	Dues, Subscriptions, Memberships	$ 500
414.450	Contracted Services	$ 63,450
414.451	Stenographic Services	$ 1,500
414.460	Meetings & Conferences	$ 2,000
414.461	Training Costs	$ 1,500
414.750	Minor Equipment	$ 1,000
414.800	Comprehensive Plan Contigency	$ 9,000
	Total-Planning & Zoning	**$ 164,885**

Newberry Township 2026
General Fund Draft Budget

	EMERGENCY MANAGEMENT	**2026 Budget**
415.210	Office Supplies	$ 750
415.220	EMA Supplies	$ 2,800
415.231	EMA-fuel	$ 500
415.250	EMA-Vehicle	
415.000	Vehicle repairs	$ 200
415.321	Telephone/Pager	$ 900
415.331	Travel Expense/Mileage	
415.461	Training	$ 600
	Total-Emergency Management	**$ 5,750**
	PUBLIC Safety	**2026 Budget**
419.150	Public Safety Director-SAFER Grant	$ 9,000
419.220	VFD Service Credit-Real Estate	$ 12,000
419.240	General Operating Supplies-SAFER Grant	$ 5,000
419.331	Travel-SAFER Grant	$ 702
419.341	Advertising-SAFER Grant	$ 2,500
419.450	Grant Management-SAFER Grant	$ 5,350
419.461	Training-SAFER Grant	$ 5,815
419.310	Incentive-SAFER Grant	$ 50,000
	Total Public Safety	**$ 90,367**
429.470	Septic Permit Refund	$ 1,000
	Total-Septic Systems	**$ 1,000**

	HIGHWAY	2026 Budget
430.110	Salary-Public Works Director	$ 88,691
430.130	Salary-Equipment Operators	$ 299,019
430.185	Overtime	$ 20,000
430.210	Office Supplies	$ 1,500
430.220	Operating Supplies	$ 14,500
430.231	Vehicle Fuel	$ 33,000
430.251	Vehicle Parts	$ 40,000
430.260	Small Tools and Minor Equipment	$ 2,000
430.314	Legal Services	$ 1,000
430.321	Telephone	$ 2,000
430.326	Radio Purchases	$ 1,000
430.327	Radio Maintenance	$ 1,000
430.341	Advertising	
430.372	Highway/Street General Services-Other	$ 300,000
430.375	Vehicle Repair Services	$ 40,000
430.380	Equipment Rental	$ 5,000
430.420	Dues, Subscriptions, Memberships	$ 5,700
430.450	Contracted Services	$ 13,100
430.460	Meetings and Conferences	$ 5,000
430.740	Major Equipment	$ -
430.750	Minor Equipment/Other	$ 15,000
487.161	Social Security	$ 26,828
487.163	Medicare	$ 6,274
487.157	Teamsters Health/Dental/ Vision/Disability	$ 146,713
487.158	Life	$ 1,629
487.354	Worker's Comp	$ 25,000
487.160	**Pension**	
	TOTAL HIGHWAY EXPENDITURES	**$ 1,093,954**
	Note: Highway budget reflect $206,444 of allocated benefits associated with the Highway Dept.	

	Storm Water/MS4	2026 Budget
446.200	MS4 Supplies	$ 3,000
446.310	Professional Services	$ 500
446.313	Engineering Fees	$ 2,000
446.314	Legal Fees	$ 1,000
446.340	Advertising	$ 1,000
446.370	Repairs & Maint.	$ 40,000
446.420	Stormwater Training	
446.531	Contributions/Government	
	Total Storm Water/MS4	**$ 47,500**
	LIBRARIES	**2026 Budget**
456.500	Contributions	
456.520	Contribution to Libraries	$ 5,000
	Total Contribution to Libraries	**$ 5,000**
	SENIOR CITIZENS	**2026 Budget**
458.520	Contribution to Senior Citizens	$ 26,000
	Total-Senior Citizens	**$ 26,000**
459.520	Contribution to New Hope	$ 10,000
459.540	Contributions to Other	$ 3,000
	Total-Other Contributions	**$ 13,000**
	DEBT PAYMENTS	**2026 Budget**
471.913	Loan -Principal	$ 155,000
472.911	Loan -Interest	$ 122,873
473.000	Bond Service Cost	$ -
	Total-Debt Payments	**$ 277,873**
480.000	Miscellaneous Expense	$ 1,400
480.100	Bank Charges	$ 3,600
480.200	Tax Refunds	$ 1,000
	Total-Miscellaneous Expenditures	**$ 6,000**

	INSURANCE	2026 Budget
486.351	Insurance package	$ 181,824
486.356	Unemployment Compensation (tax)	**$ 2,880**
	Total-Insurance	**$ 184,704**
	BENEFITS	**2026 Budget**
487.156	Health Insurance	$ 135,958
487.157	Teamsters	$ -
487.158	Group Life Insurance-Administration	$ 2,655
487.159	Group Life Insurance-Police	$ -
487.160	Pension Contribution	$ -
487.161	Social Security	$ 20,040
487.163	Medicare	$ 4,687
487.165	Pension Expense	$ 2,410
487.354	Workers Compensation	$ 1,902
	Total-Benefits	**$ 167,653**
	Interfund Operating Transfers	**2026 Budget**
492.100	Transfer to Special Events	
492.150	Transfer Cap. Res.	$ -
492.200	Transfer to MESB	$ -
492.400	Transfer to Fire Tax	
492.300	Transfer to Retirement Reserve	$ 31,000
492.500	Transfer to Recreation	
492.600	Pension Contribution	$ 270,250
	Total Transfers	**$ 301,250**
	Total Expenditures	**$ 7,375,999**
	Ending Balance 12/31/2026	**$ 6,043,184**
	Difference between Total Revenue and Total Expe	**$ 253,101**
	Transfer from ARP	
	Grant Proceeds RACP	
	Total Income/(Loss)	**$ 253,101**

Newberry Township 2026
Capital Reserve Draft Budget

Fund:	Capital Reserve	
ACCOUNT	NAME	
Revenue		
	INTEREST	**2026 Budget**
341.000	INTEREST	$ 30,000
	FEDERAL & STATE GRANTS	**2026 Budget**
351.020	LSA Grant-Radios	$ 612,178
351.021	LSA Grant-Police Vehicles	$ 187,188
351.030	LSA Grant-Dump Truck	$ 277,532
351.031	LSA Grant-Sweeper	$ 414,951
351.032	LSA Grant-Culvert	$ 592,910
354.010	RACP-Admin Bldg	$ 750,000
354.070	Recreation Grant-Dolan Park	$ 234,314
354.071	Recreation Grant-Connectivity	$ 762,643
	Total Grants	$ 3,831,716
	INTERGOVERNMENTAL TRANSFERS	**2026 Budget**
392.000	Transfer from GF	$ -
	Total Intergovernment Revenue	$ -
	Total Revenue	**$ 3,861,716**
	Beginning Balance	**$ 2,052,487**
	Total Funds Available	**$ 5,714,203**

Newberry Township 2026
Capital Reserve Draft Budget

Expenditures		
ACCOUNT	NAME	
	Reserve for Building/Land	**2026 Budget**
401.730	Capital Improvements-Admin Bldg	$ 1,500,000
	Total Reserve for Building/Land	$ 1,500,000
	Revserve for Police	**2026 Budget**
410.740	Capital Purchase- Radios	$ 280,331
410.741	Capital Purchase-Vehicles	$ 187,188
	Total ReservePolice	$ 467,519
	Reserve for Fire	**2026 Budget**
411.740	Capital Purchase- Radios	$ 331,848
	Total Fire	$ 331,848
	Reserve for Highway Equipment	**2026 Budget**
430.740	Capital Purchase-Dump Truck-Cab & Chassis	$ 157,282
430.740	Capital Purchase-Dump Body	$ 93,385
430.740	Capital Purchase-Dump Truck-Salt Spreader	$ 6,390
430.740	Capital Purchase-Dump Truck-Plow	$ 20,475
430.741	Capital Purchase-Sweeper	$ 414,951
	Total Reserve for Highway Equipment	$ 692,483
	Reserve for Storm Water	**2026 Budget**
436.720	Capital Improvement-Culvert-Culhane	$ 339,280
436.720	Capital Improvement-Culvert-Shady Lane	$ 253,630
	Total Reserve for Storm Water	$ 592,910
	Reserve for Parks & Recreation	**2026 Budget**
454.720	Captial improvement-Dolan Park	$ 388,628
454.721	Capital Improvment-Connectivity	$ 762,643
	Total Reserve for Parks & Recreation	$ 1,151,271
	DEBT PAYMENTS	**2026 Budget**
471.911	Loan Principal	$ -
472.921	Loan-Interest	$ -
	Total-Debt Payments	**$ -**
	MISCELLANEOUS EXPENSES	**2026 Budget**
480.100	Bank Service charges	**$ -**
	Total Miscellaneous Expenses	**$ -**
	Total Expenditures	**$ 4,736,030**
	Ending Balance	**$ 978,173**
	Difference between Total Revenue and Total Expenditures	**$ (874,314)**

Newberry Township 2026
Fire Tax Draft Budget

Fund:	ACNB Fire Tax	
ACCOUNT	NAME	
	INTEREST AND RENTS	**2026 Budget**
341.000	Interest	$ 12,000
310.600	Fire Tax-Current	$ 265,000
310.610	Fire Tax-Prior	$ 4,000
392.000	Transfer from GF	
	INTERGOVERNMENTAL REVENUE	**$ 281,000**
	Total Revenue	**$ 281,000**
	Beginning Balance Jan 1____	**$ 374,577**
	Total Funds Available	**$ 655,577**
Expenditures		
ACCOUNT	NAME	
	EXPENDITURES	**2026 Budget**
411.000	Fire Commission	
411.100	Paid Driver	$ 48,100
411.161	Social Security	$ 2,982
411.163	Medicare	$ 432
411.210	Supplies	$ 1,500
411.314	Legal Fees	$ 2,000
411.324	Mobile Communications	
411.350	Insurance-Workers Compensation	$ 23,540
411.351	Insurance-Auto, Property	$ 18,080
411.356	Unemployment Comp Tax	$ 481
411.450	Contracted Services	$ 11,750
411.540	Contribution-Newberry	$ 48,000
411.541	Contribution-Goldsboro	$ 5,000
411.542	Contribution-York Haven	$ 22,000
411.544	Special Contributions-Newberry	
480.200	Tax Refund	
	Total Fire Expenses	**$ 183,865**
	Total Expenditures	**$ 183,865**
	Ending Balance	**$ 471,712**
	Difference between Total Revenue and Total Expenditures	$ 97,135

Newberry Township 2026
PLGT General Fund Savings Draft Budget

Fund:	PLGIT-General Fund Savings	
ACCOUNT	NAME	
	REVENUE	**2026 Budget**
354.020	SAFER Grant	$ 35,000
341.000	Interest	$ 144,000
	Transfer from ACNB GF Savings	
	Total Revenue	$ 179,000
	Beginning Balance Jan 1____	$ 4,945,613
	Total Funds Available	$ 5,124,613
	EXPENDITURES	**2026 Budget**
	Transfer to GF	$ 35,000
	Total Expenditures	$ 35,000
	Ending Balance 12/31/2026	$ 5,089,613
	Difference between Total Revenue and Total Expenditures	$ 144,000

Fund:	Member's National Night Out	
ACCOUNT	NAME	
Revenue	Account Name	
	NNO REVENUE	**2026 Budget**
387.000	Contribution/Public, Business(Nat't Night Out)	$ 5,000
341.000	Interest	$ 5
	Total Revenue	**$ 5,005**
	Beginning Balance Jan 1____	**$ 4,195**
	Total Funds Available	**$ 9,200**
Expense		
	NNO EXPENSE	**2026 Budget**
410.800	National night out	**$ 5,000**
	Total Expenditures	**$ 5,000**
	Ending Balance 12/31/2026	**$ 4,200**
	Difference between Total Revenue and Total Expenditures	**$ 5**

Fund:	Member's Special Events	
		2026 Budget
ACCOUNT	NAME	
Revenue	Account Name	
	SPECIAL EVENTS REVENUE	2026 Budget
387.100	Contribution-Special Events	$ 10,200
392.100	Transfer from General Fund	$ 7,500
341.000	Interest	$ 1
	Total Revenue	**$ 17,701**
	Beginning Balance Jan 1____	**$ 4,980**
	Total Funds Available	**$ 22,681**
Expense		
	SPECIAL EVENTS EXPENSE	**2026 Budget**
401.800	Special Events	**$ 18,018**
	Total Expenditures	**$ 18,018**
	Ending Balance 12/31/2026	**$ 4,663**
	Difference between Total Revenue and Total Expenditures	**$ (317)**

Newberry Township 2026
Hydrant Fund Draft Budget

Fund:	PLGIT Hydrant	
		2026 Budget
ACCOUNT	NAME	
Revenue	Account Name	
	HYDRANT REVENUE	2026 Budget
341.000	Interest	$ 24,600
378.000	Hydrant tax-Water System	$ -
	Total Revenue	**$ 24,600**
	Beginning Balance Jan 1____	**$ 853,618**
	Total Funds Available	**$ 878,218**
Expense		
	HYDRANT EXPENDITURES	2026 Budget
411.363	Fire Hydrant Service	$ 62,208
403.300	Tax Collection Commission	
480.100	Bank Service Charge	
	Total Expenditures	**$ 62,208**
	ENDING BALANCE 12/31/2026	**$ 816,010**
	Difference between Total Revenue and Total Expenditures	**$ (37,608)**

Newberry Township 2026
Liquid Fuels Draft Budget

FUND:	PLGIT Liquid Fuels	
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	LIQUID FUELS REVENUE	**2026 Budget**
341.000	Interest	$ 22,500
355.050	M.V. Fuel Taxes	$ 549,277
380.000	Miscellaneous	
	TOTAL REVENUE	$ 571,777
	BEGINNING BALANCE Jan 1_____	$ 594,003
	TOTAL FUNDS AVAILABLE	$ 1,165,780
Expenses		
	LIQUID FUELS EXPENDITURE	2026 Budget
432.220	Operating Maintenance	**$ 4,000**
432.249	Salt/Anti Skid	**$ 125,000**
432.450	Contracted Snow Removal	**$ 25,000**
433.220	Operating Supplies	**$ 3,000**
433.361	Electric	**$ 8,500**
433.450	Contracted Services Lights/Signs	**$ 87,000**
433.750	Line Painting	**$ 30,000**
436.220	Stormwater Operating Supplies	**$ 25,000**
438.239	Stone Bituminous Materials	**$ 450,000**
438.240	Bridge Repair	**$ -**
438.450	Contract Guiderail/Engineering	**$ 10,000**
439.450	Contracted Service/Tree Trimming	**$ 5,000**
	TOTAL EXPENDITURES	$ 772,500
	ENDING BALANCE 12/31/2026	$ 393,280
	Difference between Total Revenue and Total Expenditures	$ (200,723)

Recreation Draft Budget

FUND:	ACNB RECREATION	
ACCOUNT #	ITEM DESCRIPTION	**2026 Budget**
Revenues	Account Name	
	RECREATION REVENUE	**2026 Budget**
341.000	Interest	100
392.000	Transfer From General Fund	
367.000	Rec fees/developer fees	$ 213,750
342.000	Rental Fees/Fund Raisers/Misc.	$ 2,000
	Recreation Grant-Dolan Park	$ -
	Recreation Grant-Connectivity	$ -
	Recreation Grant-Shelley Park	
380.000	Misc	
	Total Revenue	**$ 215,850**
390.000	**Beginning Balance Jan 1____**	**$ 180,000**
	Total Funds Available	$ 395,850
	ITEM DESCRIPTION	
Expense		
	RECREATION EXPENDITURES	**2026 Prposed**
454.210	Office Supplies	
454.215	Postage	
454.220	Maint/Oper. Parks	$ 30,000
454.231	Fuel (mowers, saw, etc.)	$ 1,500
454.260	Park Improvement-minor equipment	$ 20,000
454.313	Engineering Fees	$ 20,000
454.314	Legal Fees	$ 2,000
454.341	Advertising	$ 3,000
454.329	Misc	$ 2,500
454.361	Electricity-Parks	$ 2,000
454.364	Portable Toilets	$ 6,000
454.372	Improvements other than Bldg-Dolan	$ -
454.373	Improvements other than Bldg.-Connectivity	$ -
454.374	Repairs/Parts/Machinery/Equipment	$ 30,000
454.380	Equipment Rental	$ 1,000
454.450	Contracted Services	$ 1,000
480.200	West Shore Non-Resident Reimbursement	$ 2,000
	Total Expenditure	$ 121,000
	Ending Balance12/31/2022	$ 274,850
	Difference between Total Revenue and Total Expenditures	$ 94,850

Newberry Township 2026
Retirement Reserve Draft Budget

Fund:	PLGIT: Retirement Fund	
ACCOUNT	NAME	
Revenue		
	RETIREMENT REVENUE	**2026 Budget**
392.000	Transfer from General Fund	$ 31,000
341.000	Interest	$ 5,250
	Total Revenue	$ 36,250
	Beginning Balance Jan 1____	$ 129,777
	Total Funds Available	$ 166,027
Expenses		
	RETIREMENT EXPENDITURES	**2026 Budget**
401.142	Retirement Benefit Payouts	$ 13,000
	Total Expenditures	$ 13,000
	Ending Balance 12/31/2025	$ 153,027
	Difference between Total Revenue and Total Expenditures	$ 23,250

Newberry Township 2026

Sewer Treatment Plant Draft Budget

FUND:	M&T SEWER	
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	SEWER REVENUE	**2026 Budget**
341.000	Interest Earning	$ 283,000
341.100	Gain/Loss Sale Assets	
364.100	Sewer Rents	$ 2,400,000
	White Oak Interceptor Spec Purpose	
364.130	Tapping Fee Income	$ 166,000
364.150	Federal Grants-FEMA (IDA)	
364.160	Inspection Fee Income	$ 1,500
364.210	Goldsboro (Income)	$ 85,000
	EDU Transfer	$ 57,500
380.000	Miscellaneous	
380.001	Storm Repair Compensation	
	Grant monies for Sewer build out	
380.100	Reimbursed Labor	$ 5,000
392.100	Transfer from MESB construction	$ 99,999
395.000	Refund of Prior Year Expenditures	
396.000	Proceeds from Sale of Fixed Assets	$ 2,000
	TOTAL INCOME	**$ 3,099,999**
	TOTAL INCOME	**$ 3,099,999**
	BEGINNING BALANCE 01/01/2021	**$ 9,128,511**
	TOTAL FUNDS AVAILABLE	**$ 12,228,510**

Newberry Township 2026
Sewer Treatment Plant Draft Budget

ACCOUNT #	ITEM DESCRIPTION	
Expense		
	SEWER EXPENDITURES	**2026 Prposed**
	Capital Improvements & Projects	
116.000	Transfer to Cap. Reserve/Legg Mason	
164.001	Various PS Abandonments	
164.006	Bobby Jones PS Abandonments	
164.004	Eagle Lane PS Abandonments	
164.063	Rt 382 Extension	
164.035	Chesapeake Bay N & P	
164.036	NEYSA N & P	
164.051	Miscellaneous Extension	
164.052	Cly Road Extension	
164.019	Valley Green MH Rehab Projects	
164.027	Plant Disinfection Upgrade	
164.086	Plant Generator	
	TOTAL CAP. IMPROVEMENTS &PROJECTS	**$ -**
253.000	Escrow (decrease-Expense)	

Newberry Township 2026
Sewer Treatment Plant Draft Budget

ACCOUNT #	ITEM DESCRIPTION	
Expense		
	ADMINISTRATIVE EXPENSE	**2026 Budget**
402.120	Salary-Administrative Assistant	**$ 67,330**
402.121	Salary Township Manager	**$ 41,184**
402.130	Salary-Comptroller	**$ 25,126**
402.156	Health Insurance	**$ 48,533**
402.158	Group Life	**$ 622**
402.161	Social Security	**$ 8,286**
402.163	Medicare	**$ 1,938**
402.190	Auditing	
402.210	Materials & Supplies	**$ 1,000**
402.260	Minor Equipment Purchases	
402.310	Legal Expense	**$ 12,000**
402.320	Billing Expense	**$ 12,100**
402.325	Postage	**$ 5,000**
402.331	Travel Expense	**$ 250**
402.340	Office Telephone	**$ 840**
402.160	Unemployment Compensation	
402.460	Engineering Expense	**$ 20,000**
402.490	Vehicle Operating Expense	
402.520	Advertising Expense	**$ 500**
402.540	Contracted Services	**$ 5,000**
402.560	Training/Conference/Seminars	**$ 500**
402.581	Computer Expense	**$ 3,000**
402.925	Refund Expense	
402.950	Township Management Fee	**$ 120,000**
402.980	Bond Expense	**$ 870**
	TOTAL ADMINISTRATIVE EXPENSES	**$ 374,077**

Newberry Township 2026
Sewer Treatment Plant Draft Budget

	OPERATING EXPENSE	2026 Budget
429.100	Salary-WWSC	$ 106,105
429.130	Salary-Laborer	$ 206,000
429.131	Salary-Operator	$ 65,000
429.141	Salary-Part -Time Driver	
429.142	Salary-Part -Time Laborer	
429.149	Call Out Time	$ 10,000
429.210	Materials & Supplies - Plant	$ 7,500
429.248	Reimbursable Equipment	
429.260	Minor Equipment Purchase	$ 2,500
429.325	Postage & Shipping	$ 100
429.340	Plant Telephone	$ 4,500
429.350	Pumping Station Utilities	$ 35,000
429.360	Cly & Midway Road Plant Electric	$ 100,000
429.370	Maintenance & Repairs - Plant	$ 50,000
429.440	Uniforms	$ 9,800
429.463	Sludge Belt Press O & M	$ 240,000
429.475	Valley Green	
429.480	Pumping Station Maintenance	$ 50,000
429.490	Vehicle Expense	$ 5,000
429.491	Vehicle Fuel	$ 12,000
429.500	Chemicals - Odophos	$ 50,000
429.505	Lab Testing	$ 27,500
429.510	Sludge Disposal	$ 2,000
429.511	Grit Disposal/Tank Cleaning	$ 15,000
429.512	NEYCSA Disposal	$ 100,000
429.513	Nutrient Credits	
429.514	NPDES Permit	$ 4,500
429.540	Contracted Services - Plant	$ 18,000
429.560	Training/Conferences - Plant	$ 10,000
429.580	Major Equipment Purchase	$ 150,000
429.710	Chesapeak By N&P	$ 5,000
429.720	NEYSA N&P	$ 15,000
429.730	Plant Disinfection Upgrade Exp	$ 925,000
429.735	Plant Generator	$ 310,000
429.740	Eagle Lane Sewer Extension	
429.750	Rt 382 Extension	

Newberry Township 2026
Sewer Treatment Plant Draft Budget

ACCOUNT #	ITEM DESCRIPTION	
	OPERATING EXPENSE Cont.	**2026 Budget**
429.760	Cly Road Extension Expense	**$ 600,000**
429.770	Misc. Extension	**$ 25,000**
429.990	Line Maintenance	**$ 12,000**
429.991	Manhole Maintenance	**$ 40,000**
429.992	Manhole Maintenance I & I	**$ 15,000**
429.993	Storm Repairs	
486.351	Property Insurance/Auto	**$ 40,700**
486.356	Unemployment Compensation Tax	**$ 540**
487.156	Health Insurance	**$ 155,924**
487.158	Group Life	**$ 3,198**
487.161	Social Security	**$ 24,000**
487.163	Medicare	**$ 5,613**
487.354	Workers Compensation	**$ 11,000**
	TOTAL OPERATING EXPENSES	**$ 3,468,480**
	BOND AND BANKING EXPENSE	**2026 Budget**
471.912	Sewer Bond Principal	**$ 160,000**
472.922	Sewer Bond Interest	**$ 29,985**
164.301	McNaughton Reimbursement	
480.000	Miscellaneous Expense	**$ 300**
480.100	Bank Analysis Charge	**$ 3,495**
495.000	Refund prior year expenditures	
	TOTAL BANKING & EXPENSE	**$ 193,780**
	TOTAL EXPENDITURES	**$ 4,036,338**
	Willie's Paving void 164.019	
	Escrow	
	Due to/from	
	Increase Petty Cash	
	J/E at year end to Unreserved Fund	
	ENDING BALANCE 12/31/2024	**$ 8,192,172**
	Difference between Total Revenue and Total Expenditures	**$ (936,339)**

Newberry Township 2026
Sewer Janney Draft Budget

FUND:	SEWER - Janney	
ACCOUNT #	ITEM DESCRIPTION	
Revenue		
	INTEREST REVENUE	**2026 Budget**
341.000	Interest Earning	$ 43,750
	TOTAL INCOME	**$ 43,750**
	BEGINNING BALANCE 01/01	$ 1,272,010
	TOTAL FUNDS AVAILABLE	**$ 1,315,760**