

NEWBERRY TOWNSHIP BOARD OF SUPERVISORS

Workshop Meeting

September 17, 2024, 6:00 p.m.

Call to Order by Chairman Harkins at 6:00 p.m.

Executive Session was held from 4:30 to 6:00 pm to discuss public safety personnel issues.

Attendance

Chairman Rob Harkins
Chairman, Diane Shellenhamer
Supervisor, Dave Kirkpatrick
Supervisor, Clair Wintermyer
Supervisor, Aaron Schwartz
Township Manager, Tony Miller

Public Comment

Chairman Harkins stated the budget that is going to be discussed is a draft budget.

Jane Harman – Resident, 205 Hemlock Lane – Stated she wants the voting and the signs to be placed on the next meeting agenda. Ms. Harman stated that in Pennsylvania early voting has already started. The verbiage on the signs does not allow for a sign to be placed for a few more weeks. Manager Miller stated it is 30 days prior. Ms. Harman would like it to be what Pennsylvania is currently allowing. Chairman Harkins stated that it is on the agenda for the next meeting.

New Business

Approve Resolution 2024-33 for LSA (Local Share Account) Grant Submission, Police and Fire Mobile Radios

MOTION By Supervisor Schwartz to approve Resolution 2024-33 for LSA (Local Share Account) Grant Submission, Police and Fire Mobile Radios, seconded by Vice Chairman Shellenhamer, carried unanimously.

DISCUSSION Supervisor Kirkpatrick explained that the current radios warranty is over. A grant has been applied for to cover all the police cars, fire trucks and their portable radios.

Approve Fireman's Relief Disbursement

MOTION By Supervisor Kirkpatrick to approve Fireman's Relief Disbursement – Newberry \$47,580.16 (50%), Goldsboro \$23,790.08 (25%), York Haven \$23,790.08 (25%) for a total of \$95,160.32, seconded by Chairman Harkins, carried unanimously.

DISCUSSION Supervisor Kirkpatrick explained this is fire relief money that is given to the township by the State.

2025 Draft Budget Review

Fire Tax Fund

Manager Miller presented the draft 2025 budget to the Board for the Fire Tax Fund. Manager Miller explained the projected balance and the expenditures. In 2024 the Board increased contributions to Newberry, Goldsboro and York Haven by a total amount of \$40,000. The Board will need to decide on contributions and fire commission. Treasurer, Jane Deamer, stated that supplies also need to be decided on by the Board. Chairman Harkins stated that in Executive Session it was brought up the need for hiring a part time paid driver for the fire companies which would increase the expenditures. Chief Lutz stated that the proposal was for several drivers that would be able to operate apparatus from all three fire departments. There is a lack of fireman to respond during the daylight hours and they are not able to drive the fire trucks. The individuals that would be hired would also be responsible for inspecting the equipment on the fire truck and possibly visiting businesses that need inspected to make sure they are up to code for fire safety. The individuals would also go to the schools for fire safety week.

PLGIT ARP Fund

Treasurer, Jane Deamer, presented the draft 2025 budget for the PLGIT ARP Fund.

Liquid Fuels Fund

Comptroller, Jane Deamer and Public Works Director, Scott Getchen, presented the draft 2025 budget to the Board for Liquid Fuels.

Recreation Fund

Manager Miller presented the draft 2025 budget to the Board for the Recreation Fund.

Sewer

Wastewater Coordinator Brent Zeiders presented the draft 2025 tentative budget to the Board for the Sewer.

Janney Fund (Sewer)

Treasurer, Jane Deamer presented the draft 2025 budget to the Board for the Janney Fund (Sewer).

Hydrant Fund

Treasurer, Jane Deamer, presented the draft 2025 budget to the Board for the hydrant fund.

National Night Out

Treasurer, Jane Deamer, presented the draft 2025 budget to the Board for the National Night Out fund

Budget General Fund

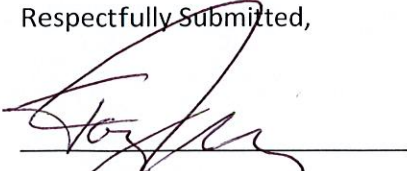
A presentation by Comptroller Jane Deamer, Police Chief Lutz, Public Works Director Scott Getchen, and Township Manager Tony Miller. The presentation was on the draft 2025 tentative budget.

Adjournment

MOTION By Supervisor Kirkpatrick to adjourn, seconded by Supervisor Schwartz, carried unanimously.

DISCUSSION None

Respectfully Submitted,



Tony Miller, Secretary