

The Background

Aaron's Delivery Service was founded in 2012. They are a 3rd party delivery service that targets smaller businesses. They started with 2 delivery vehicles. As of 2021, they now operate 18 vehicles. By 2019, there were 9 vehicles running multiple deliveries per day. They grew to 11 vehicles by the end of the year. At this point, the owner decided to move away from basic spreadsheets and purchase a tool to manage the costs of his fleet. The owner decided on Aaron's Fleet Management Cost Software and had the tool implemented.

The Scope Of Work

After discussions, the owner decided on a few metrics he wanted to visualize. These included: Fuel costs, services costs, monthly payments of new vehicles, active vehicles, mileage, and which vehicles were most costly.

The Technical Work

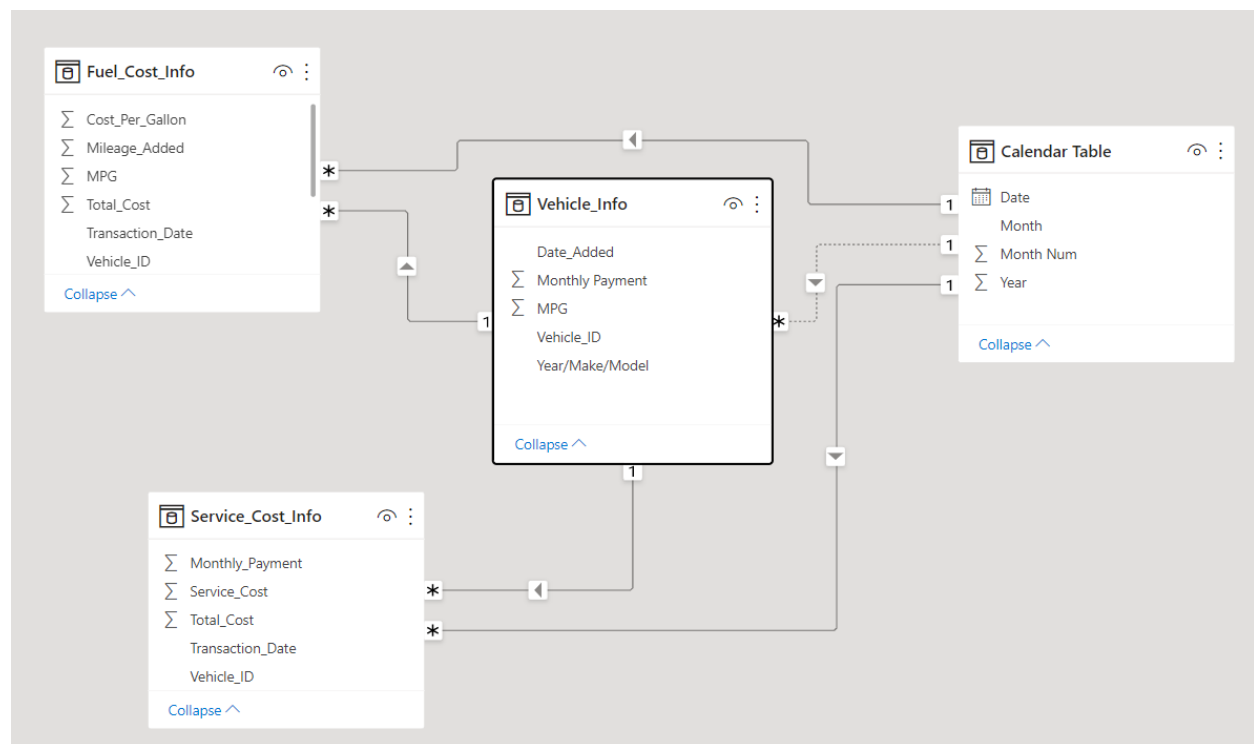
For this project, an Excel file was created to track vehicles, fuel costs, and service costs. Mileage was randomly generated for each vehicle per month. Fuel costs were generated based off US averages during the particular month. Service costs were randomly generated to include things like oil changes, tire changes, and a few big maintenance charges. All costs were compiled into a total at the end of each month. See the data below.

| | A | B | C | D | E |
|---|------------|-------------------------------|------------|------------------|-----|
| 1 | Vehicle_ID | Year/Make/Model | Date_Added | Monthly Payments | MPG |
| 2 | VH0001 | 2016 Ford E-350 Super Duty 01 | 1/1/2019 | 0 | 9 |
| 3 | VH0002 | 2016 Ford E-350 Super Duty 02 | 1/1/2019 | 0 | 9 |
| 4 | VH0003 | 2016 Ford E-350 Super Duty 03 | 1/1/2019 | 0 | 9 |
| 5 | VH0004 | 2017 Ford Transit Connect 01 | 1/1/2019 | 0 | 23 |

| | A | B | C | D | E | F |
|---|------------------|---------|---------------|-----------------|-----|------------|
| 1 | Transaction_Date | Vehicle | Mileage_Added | Cost_Per_Gallon | MPG | Total_Cost |
| 2 | 1/31/2019 | VH0001 | 2061 | \$2.25 | 9 | \$515.25 |
| 3 | 1/31/2019 | VH0002 | 1947 | \$2.25 | 9 | \$486.75 |
| 4 | 1/31/2019 | VH0003 | 1732 | \$2.25 | 9 | \$433.00 |
| 5 | 1/31/2019 | VH0004 | 1456 | \$2.25 | 23 | \$142.43 |
| 6 | 1/31/2019 | VH0005 | 1321 | \$2.25 | 23 | \$129.23 |
| 7 | 1/31/2019 | VH0006 | 1567 | \$2.25 | 23 | \$153.29 |
| 8 | 1/31/2019 | VH0007 | 1746 | \$2.25 | 23 | \$170.80 |

| | A | B | C | D | E |
|----|-------------|---------|-----------|-------|------------|
| | Transaction | Vehicle | Service | Month | Total_Cost |
| 2 | 1/31/2019 | VH0001 | \$ - | | \$ - |
| 3 | 1/31/2019 | VH0002 | \$ - | | \$ - |
| 4 | 1/31/2019 | VH0003 | \$ - | | \$ - |
| 5 | 1/31/2019 | VH0004 | \$ 75.00 | | \$ 75.00 |
| 6 | 1/31/2019 | VH0005 | \$ 75.00 | | \$ 75.00 |
| 7 | 1/31/2019 | VH0006 | \$ 75.00 | | \$ 75.00 |
| 8 | 1/31/2019 | VH0007 | \$ 75.00 | | \$ 75.00 |
| 9 | 2/28/2019 | VH0001 | \$ 90.00 | | \$ 90.00 |
| 10 | 2/28/2019 | VH0002 | \$ 90.00 | | \$ 90.00 |
| 11 | 2/28/2019 | VH0003 | \$ 90.00 | | \$ 90.00 |
| 12 | 2/28/2019 | VH0004 | \$ - | | \$ - |
| 13 | 2/28/2019 | VH0005 | \$ - | | \$ - |
| 14 | 2/28/2019 | VH0006 | \$ - | | \$ - |
| 15 | 2/28/2019 | VH0007 | \$ - | | \$ - |
| 16 | 3/31/2019 | VH0001 | \$ 700.00 | | \$ 700.00 |

The data was then imported into Power BI and the star schema model below was created.



In a real business scenario, this data would be held in a SQL Database. We would connect our Power BI model to the database via a gateway. Then select the tables and columns needed for analysis and build the star schema show above.

Project complete.