



AGILITY SENIOR LIVING ADVISORS

LEADERSHIP. EMPOWERMENT. RESULTS

Total Revenue, MOM, YOY
ADC- MOM, YOY
RPU- MOM, YOY, Budget
Care Per Resident/Unit
Ancillary Per Unit
Occupancy Total
By Product
REVPAR
REVPOR
Labor-
% of expenses
Overtime Percentage
Agency Utilization
PRD-
Move Outs Per month (% of resident attrition per month/product)
Move Ins per month
Retention/Turnover Of Associates
Number of Open Positions and days average
Number of MQLS/SQLS
Inquiry to Tour
Tour to Deposit/Move in In
Inquiry to Move In
LOS
Dining PRD