



AGILITY SENIOR LIVING
ADVISORS

LEADERSHIP. EMPOWERMENT. RESULTS

Senior Living Dashboard

1. Total Revenue, MOM, YOY
2. ADC- MOM, YOY
3. RPU- MOM, YOY, Budget
4. Care Per Resident/Unit
5. Ancillary Per Unit
6. Occupancy Total
 - a. By Product
7. REVPAR
8. REVPOR
9. Labor-
 - a. % of expenses
 - b. Overtime Percentage
 - c. Agency Utilization
 - d. PRD-
10. Move Outs Per month (% of resident attrition per month/product)
11. Move Ins per month
12. Retention/Turnover Of Associates
13. Number of Open Positions and days average
14. Number of MQLS/SQLS
15. Inquiry to Tour
16. Tour to Deposit/Move in In
17. Inquiry to Move In
18. LOS
19. Dining PRD