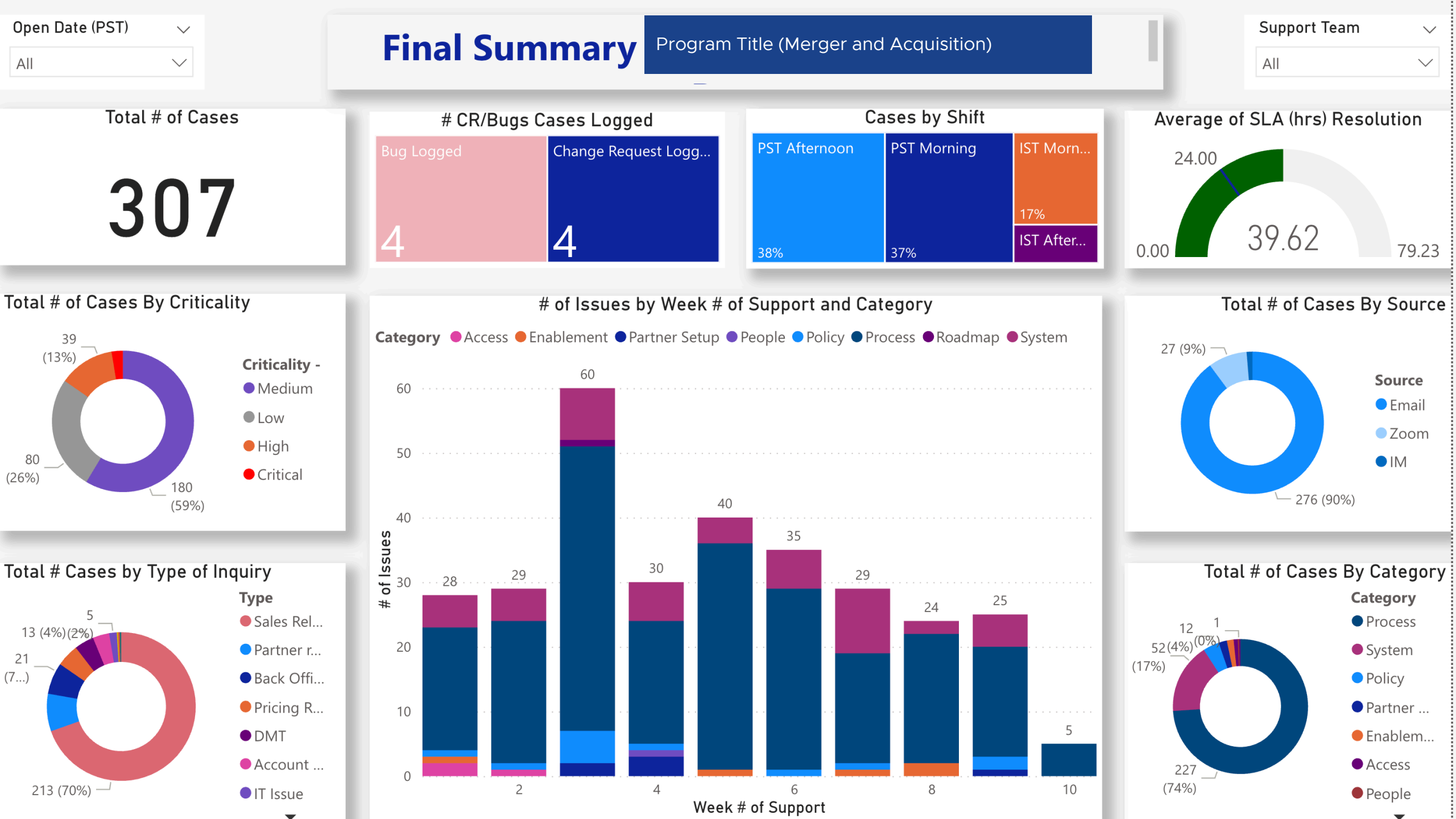




BI Reports/Dashboards Vmware Portfolio

Jadher Moreno – BTA PMO

Jul 2020 – Jan 2021





Program Title (Merge and Acquisition)

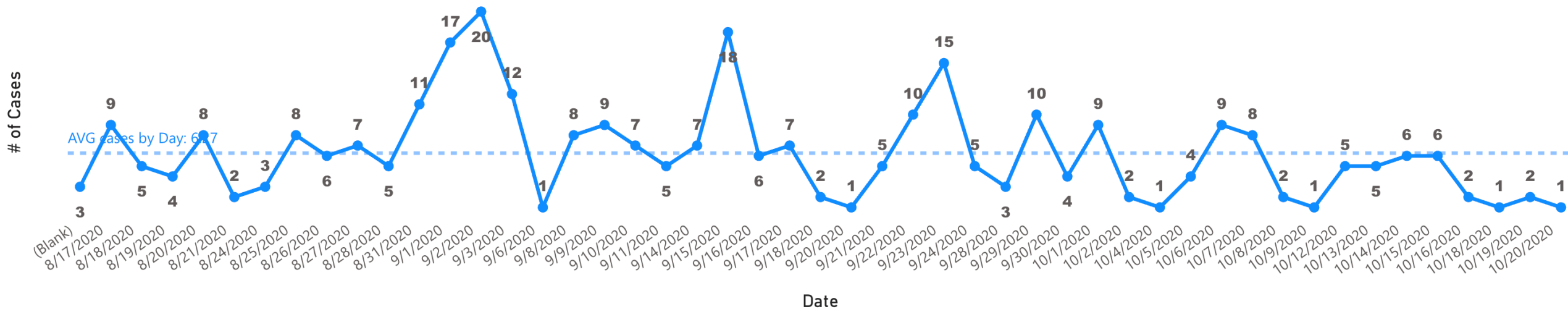
War Room

Support Team

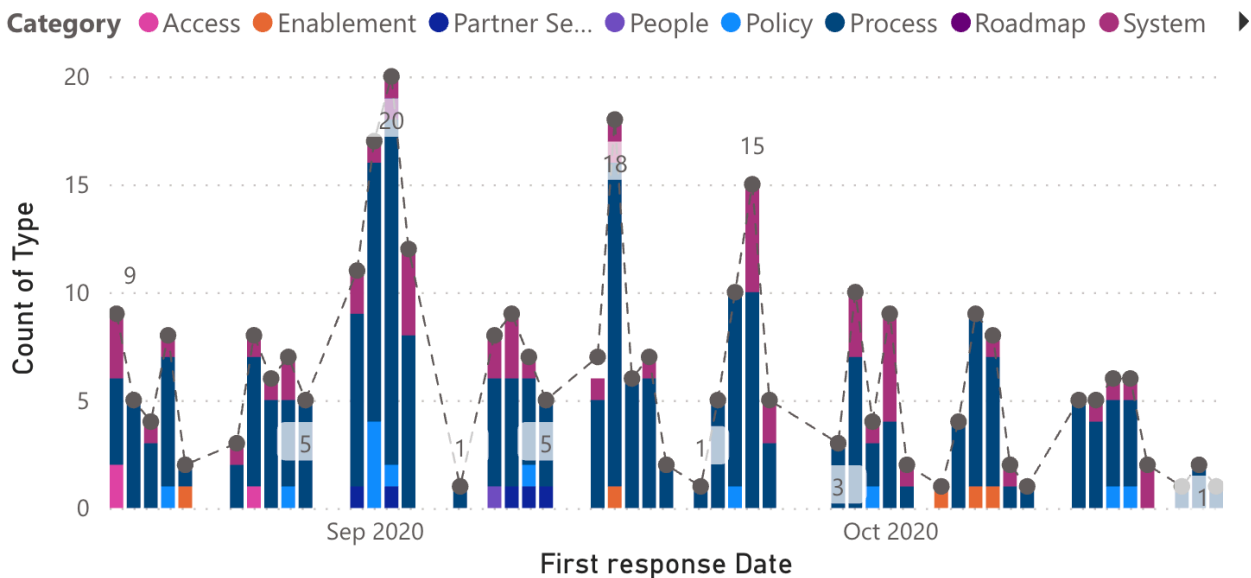
All

Time Series

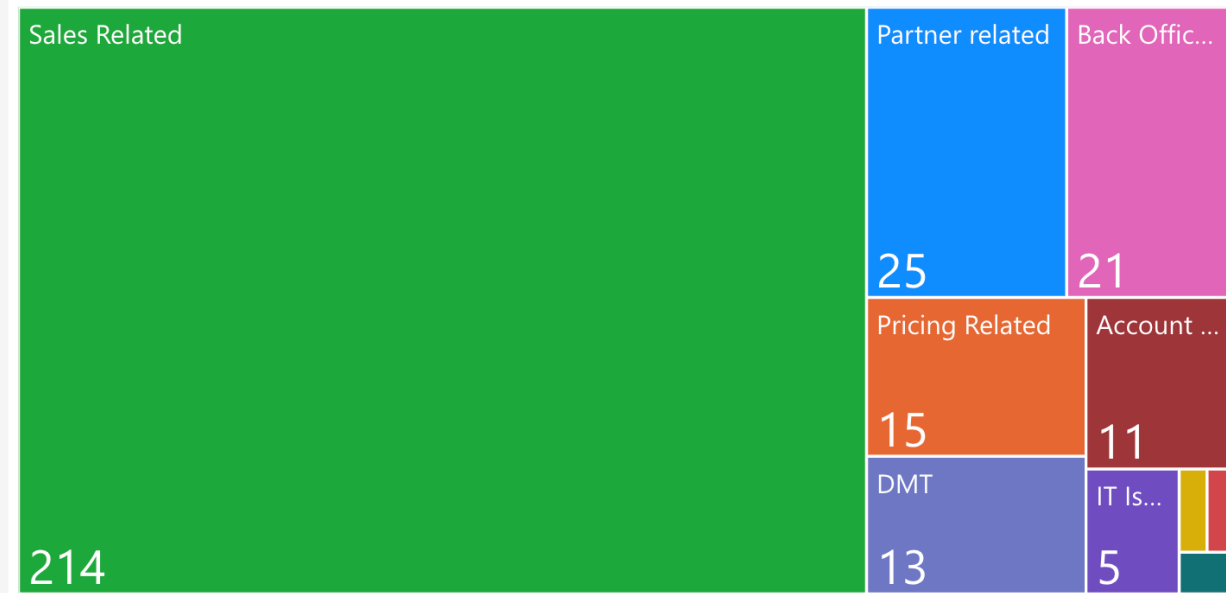
Cases by Day

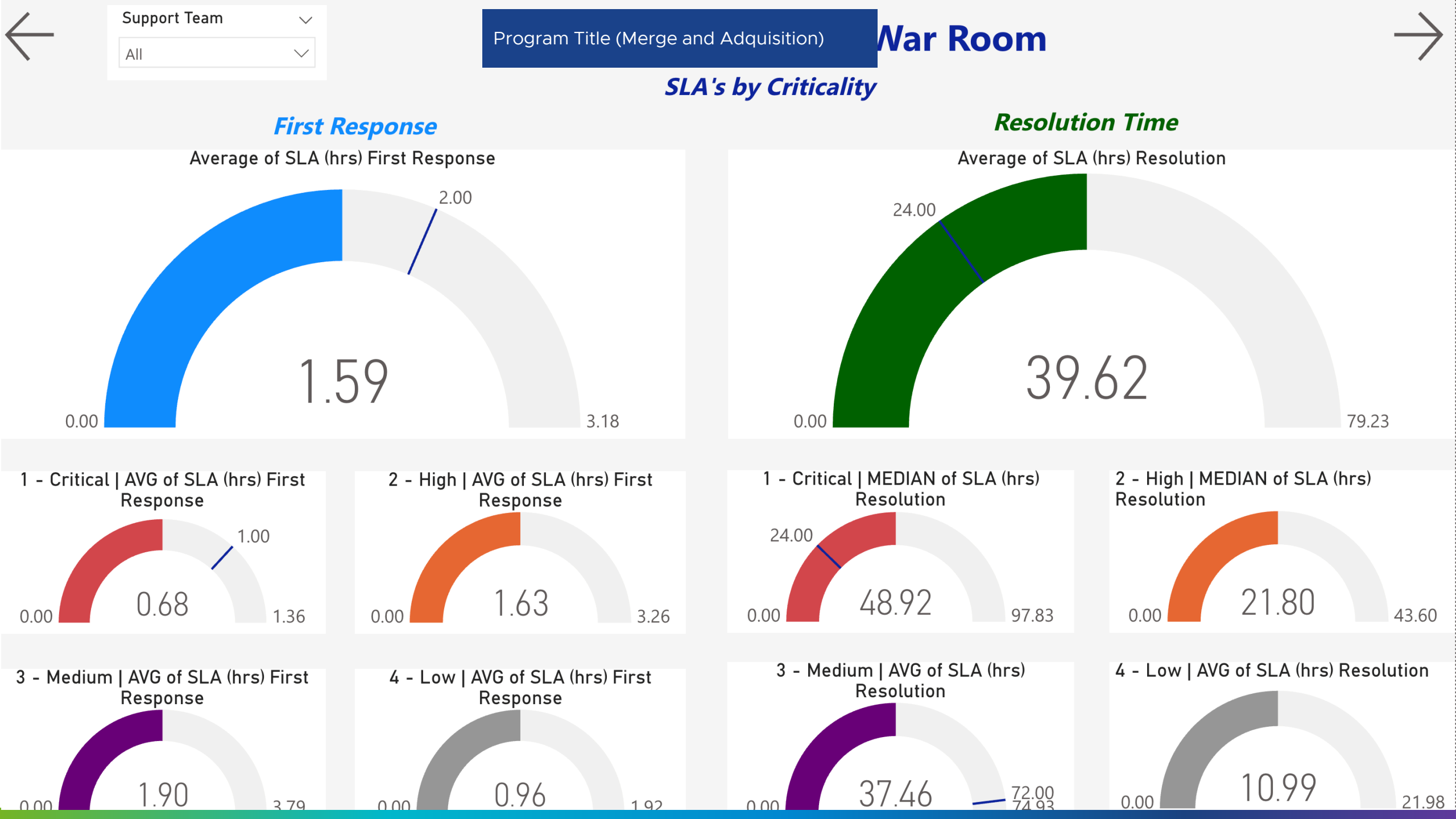


of Cases by Day and Category

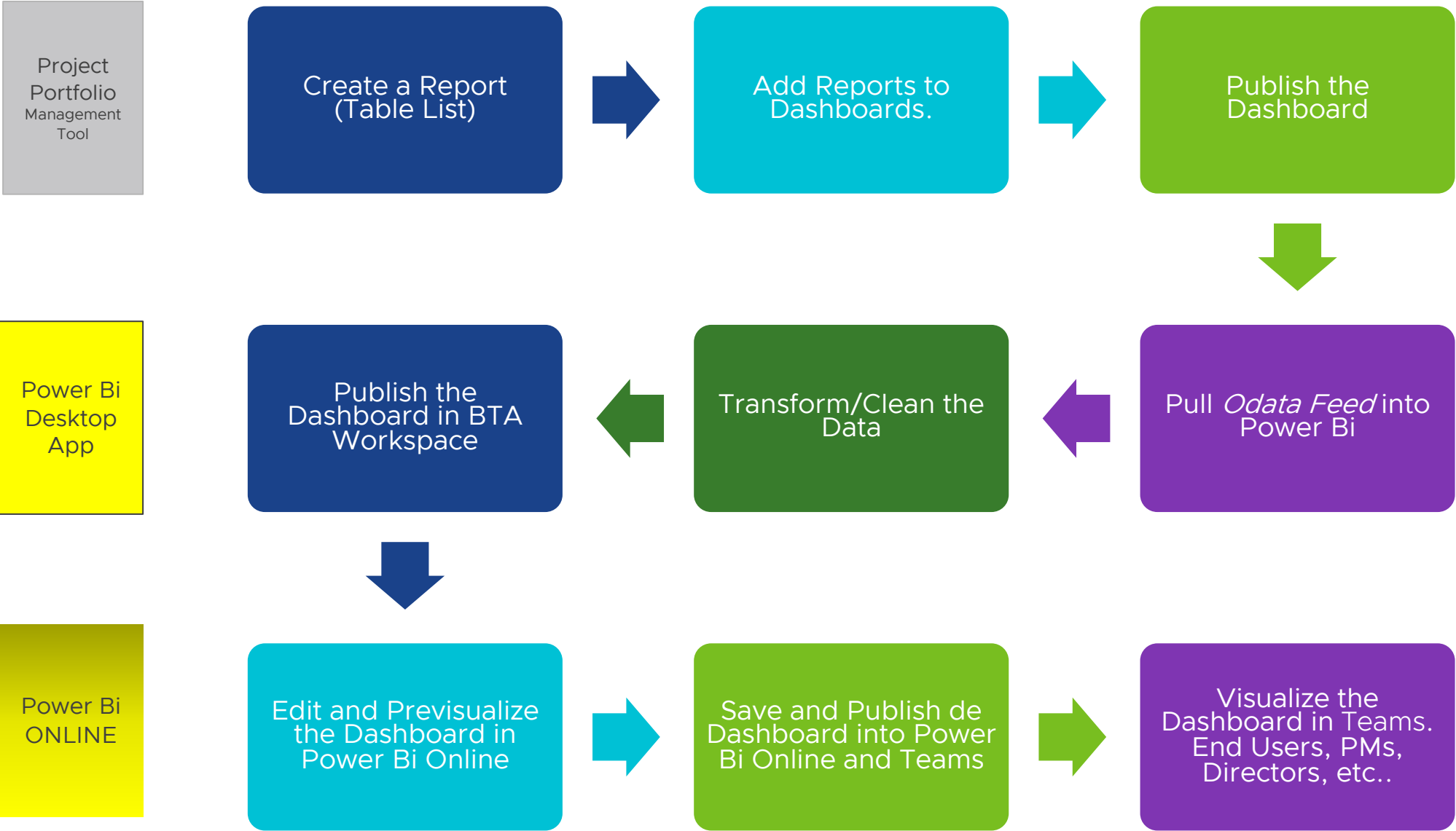


Count of Issue ID by Type





PPM Data Integration for Live Automated Reports - Process



Project Management – BTA/CDTO

Project Portfolio Management – BTA/CDTO

What's Being Considered?



CDTO Phase = Assessment (New)

CD... Program Functi...

43

42

41

31

30

17

Program Titles

Hexpay for Channel - PH Partner

What's in the Air? (60)



CDTO Phase = Define

C...	Program	Target...
4	Program Titles	05/03/21
8		02/26/21
16		01/15/21
20		11/20/20
22		11/20/20
25		12/18/20
27		01/20/21

CDTO Phase = Execute (In Progress)

C...	Program	Target...
1	Program Titles	12/21/20
2		04/30/21
3		01/08/21
5		01/29/21
6		02/19/21
7		12/21/20
9		12/14/20
10		12/31/20
13		02/01/21
14		12/31/21
15		03/05/21

What's Landing?



Next Releases/Go-Live next 30 days

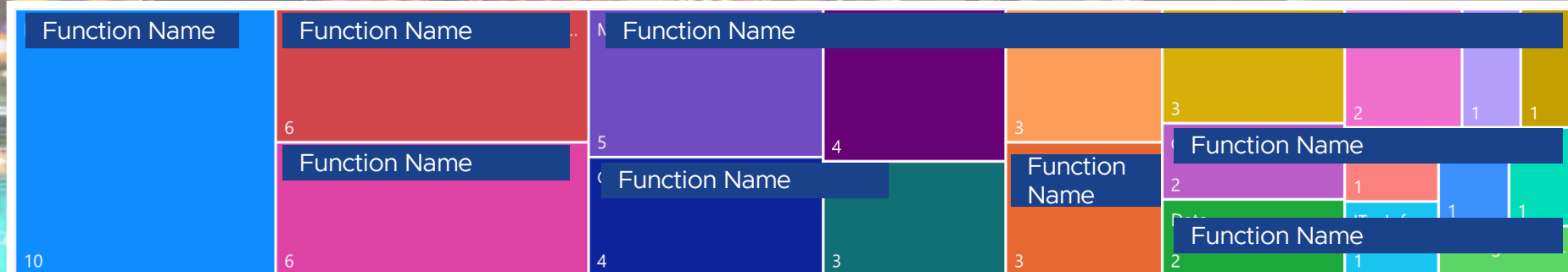
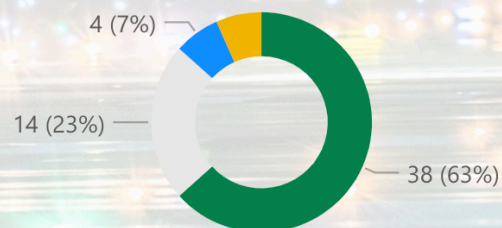
C...	Program	TargetGo...
34	C	01/15/21
16	P	01/15/21
	C	01/29/21
32	F	01/29/21
	Id	01/29/21
18	P	01/29/21
5	V	01/29/21
	B	02/01/21
13	M	02/01/21

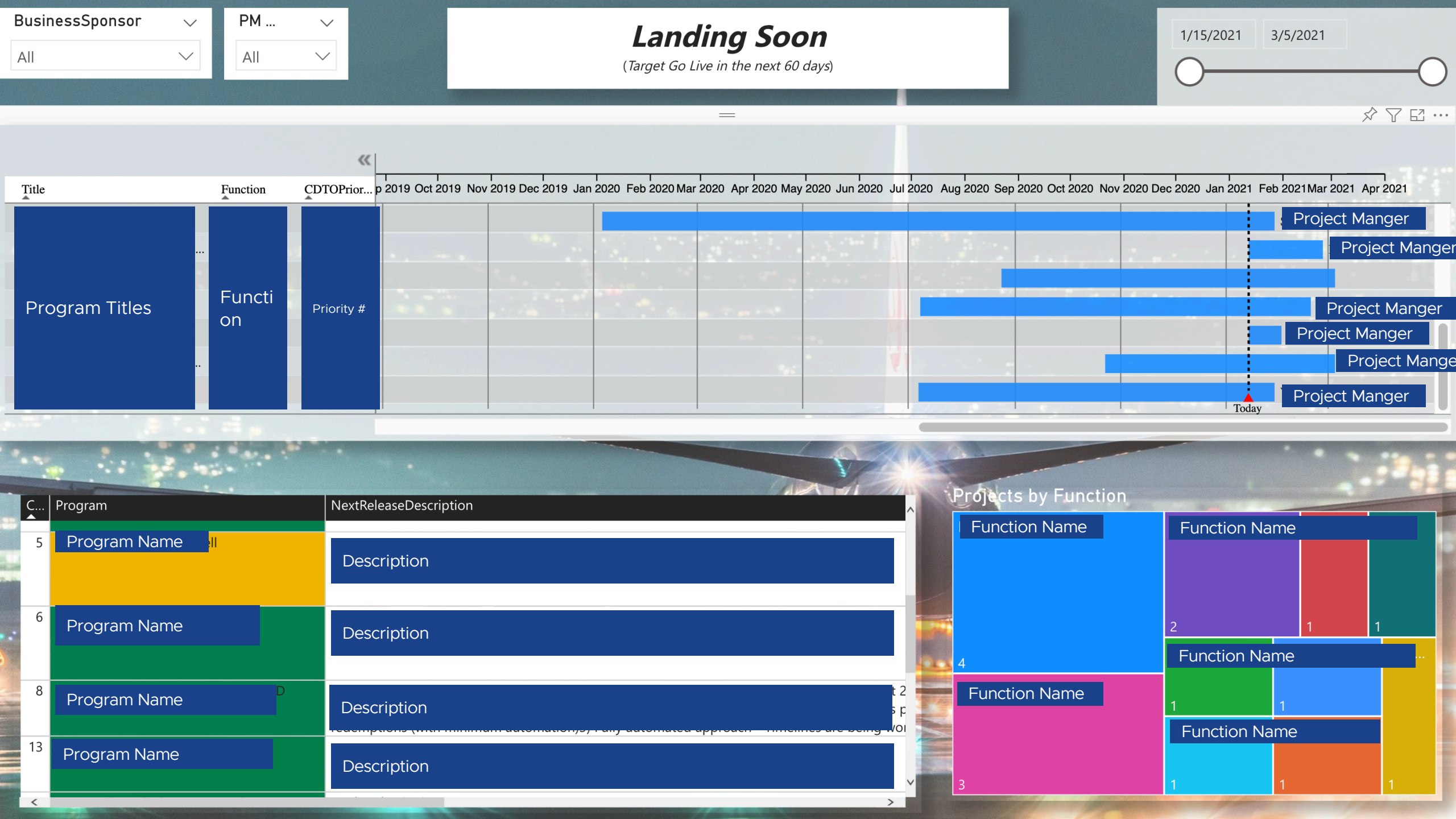
Released / Went-Live the last 30 days

C...	Program	TargetG...
27	Program Titles	12/18/20
25		12/18/20
1		12/21/20
11		12/21/20
7		12/21/20
10		12/31/20
60		12/31/20
3		01/08/21

Whats in the Air Snapshot

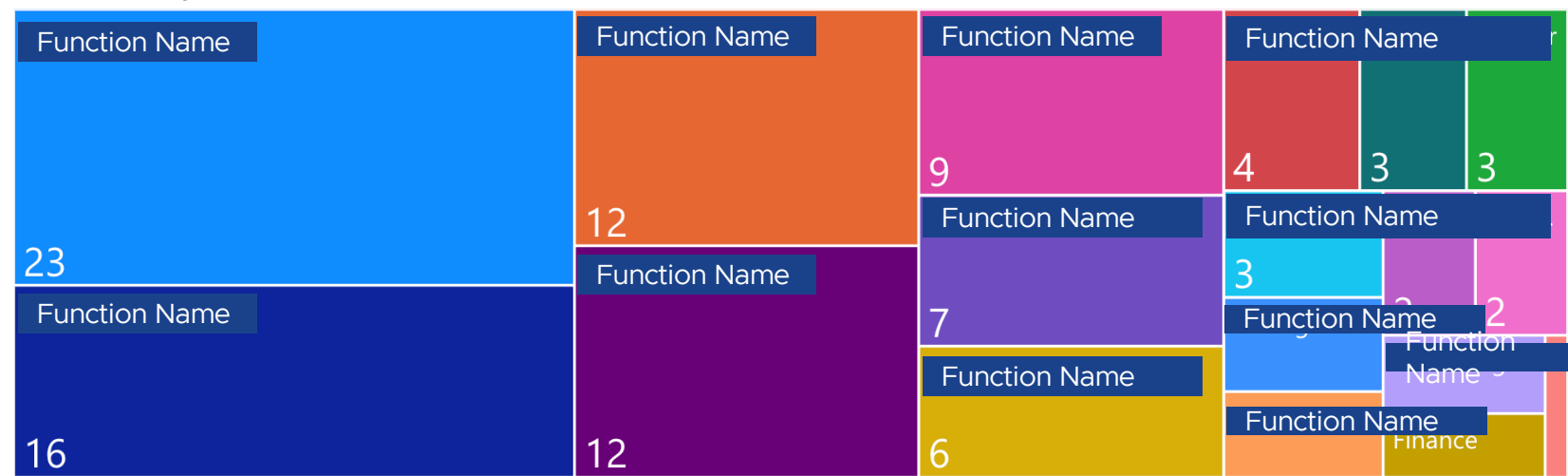
Overall Status RYG





Resources Management / Allocation

Project Portfolio Management – BTA/CDTO



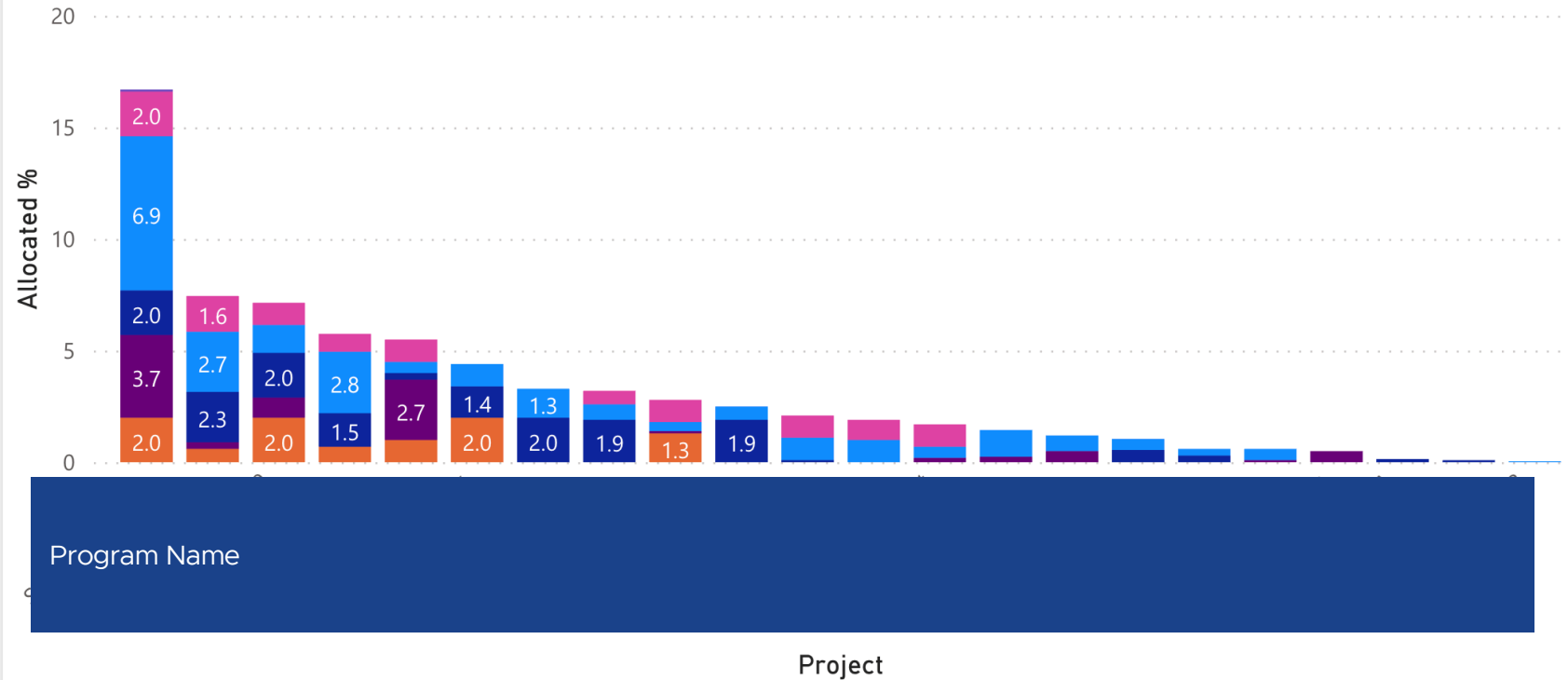
BTA Resources by Project Insights (This Month)

of Resources Shown

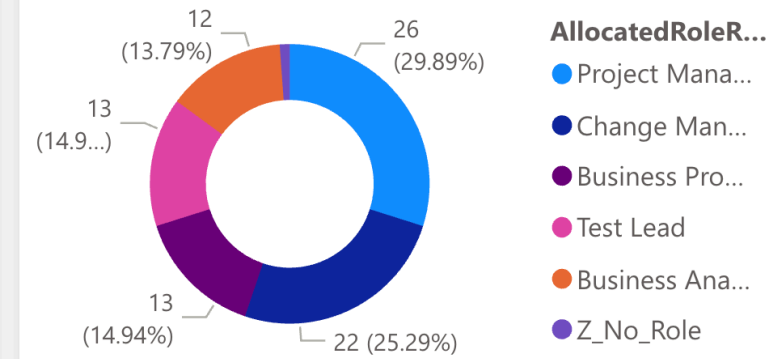
87

Allocated % by Project and Role

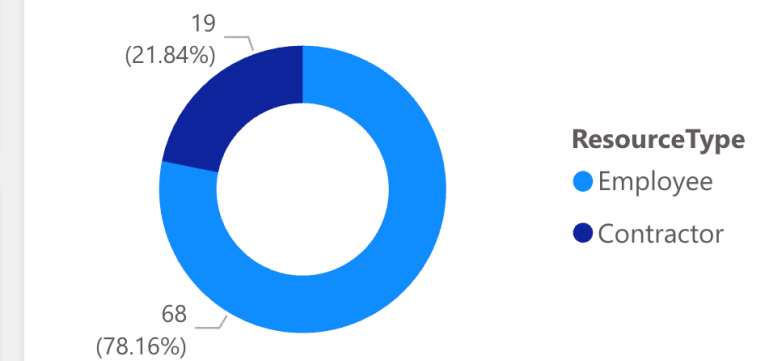
Role ● Business Analyst ● Business Process Architects ● Change Manager ● Project Manager ● Test Lead ● Z_No_Role



Resources by Role



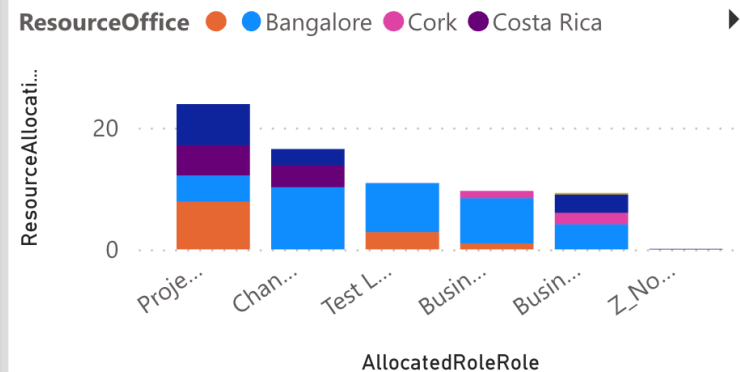
Resources by Type



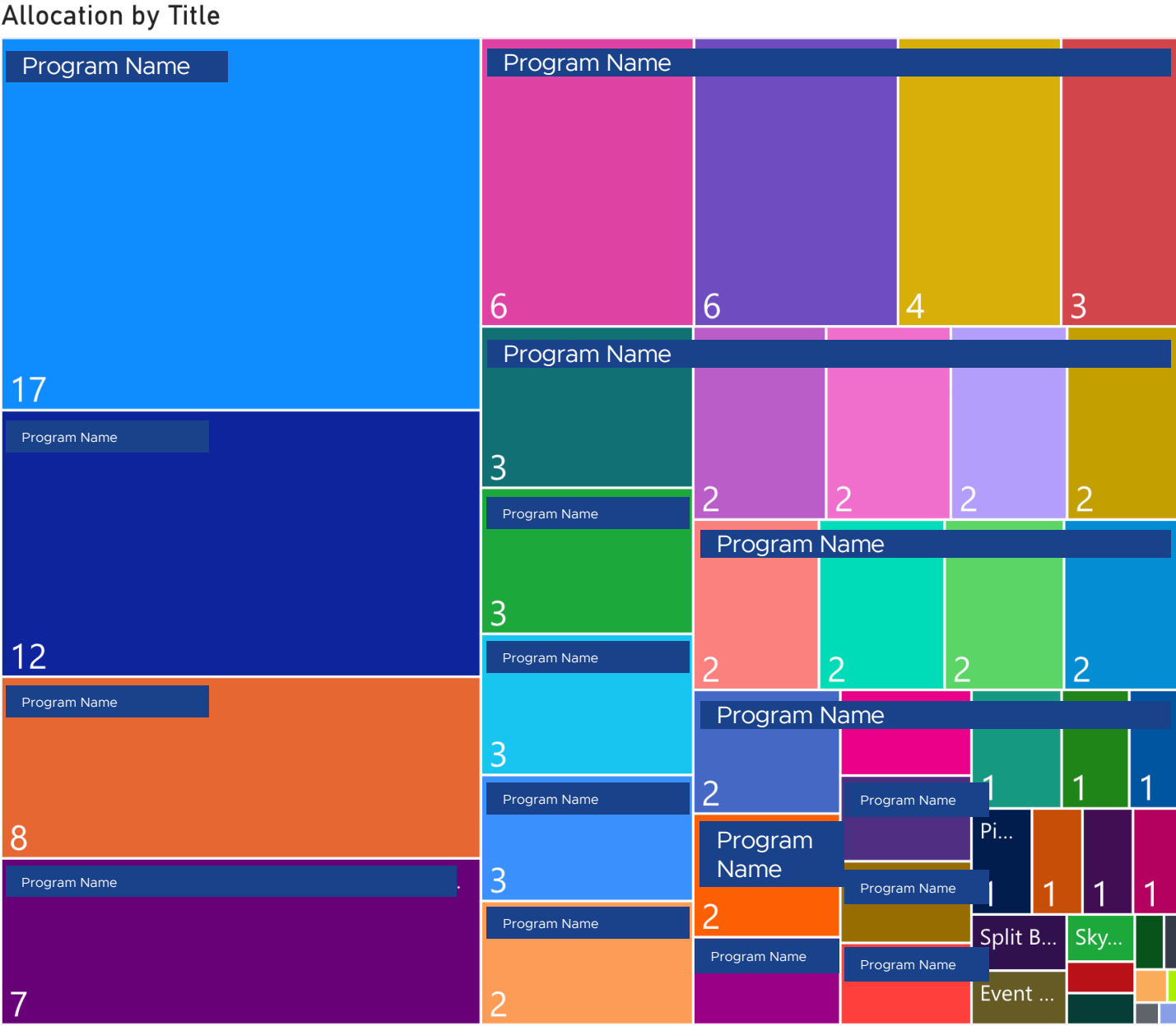
Resources by Country



Resources Allocated by Roles by Country



Title	Resources Units			Total
Program Name	3.00	5.90	7.80	16.70
Role	1.00	5.90		6.90
Resources Names	1.00			1.00
		1.00		1.00
		1.00		1.00
		1.00		1.00
		1.00		1.00
		0.90		0.90
Role			3.70	3.70
Resources Names			1.00	1.00
			1.00	1.00
			0.90	0.90
			0.80	0.80
Role			2.00	2.00
Resources Names			1.00	1.00
			1.00	1.00
Role	2.00			2.00
Resources Names	1.00			1.00
	1.00			1.00
Role			2.00	2.00
Resources Names			1.00	1.00
			1.00	1.00
Role			0.10	0.10
			0.10	0.10
Program Name	3.60	2.90	5.45	11.95
Role			5.45	5.45
Resources Names			1.00	1.00
			1.00	1.00
			1.00	1.00
			0.70	0.70
			0.60	0.60
			0.50	0.50
			0.40	0.40
Total	34.98	27.90	46.15	109.03



Overall Portfolio Health (SaaS/BTA)

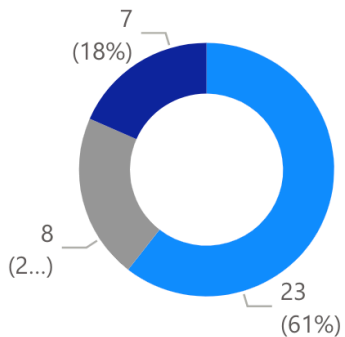
Project Portfolio Management – BTA/CDTO

BTA Overview Projects Insights

Projects by CDT0 Status/Phase

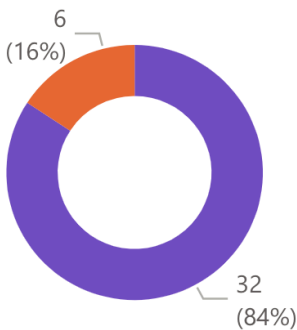
CDTOPhase

- Execute
- Define
- Assess



Projects by PPM Status

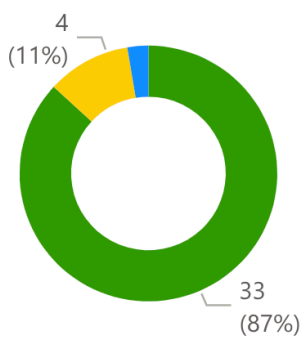
- In-progr...
- New



Projects by Overall Status

Overall RYG

- Green
- Yellow
- Blue



of Projects Shown

38

of CDT0 Priority Projects

37

Function	Title	CDT...	TargetGo-LiveDate	BusinessSponsor	Status	CDTOPhase	Description
Function	Program Title		06/15/20	Sponsors	In-progress	Execute	Description
		1	12/21/20		In-progress	Execute	
		2	04/30/21		In-progress	Execute	
		3	01/08/21		In-progress	Execute	
		4	05/03/21		In-progress	Define	
		5	01/29/21		In-progress	Execute	
		6	02/19/21		In-progress	Execute	
		7	12/21/20		In-progress	Execute	
		8	02/26/21		In-progress	Define	
		9	12/14/20		In-progress	Execute	
		10	12/31/20		In-progress	Execute	
		13	02/01/21		In-progress	Execute	

of Projects Shown

12

of Resources Shown

30

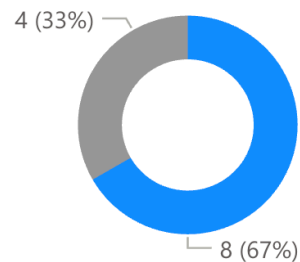
SaaS Projects Insights

Projects by CDTO Status/PI

CDTOPhase

Execute

Define



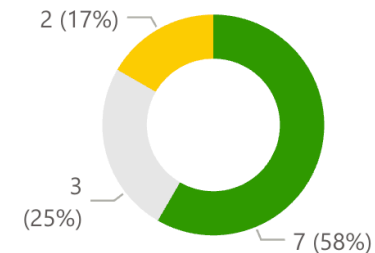
Projects by Overall Status

Overall RYG

Green

(Blank)

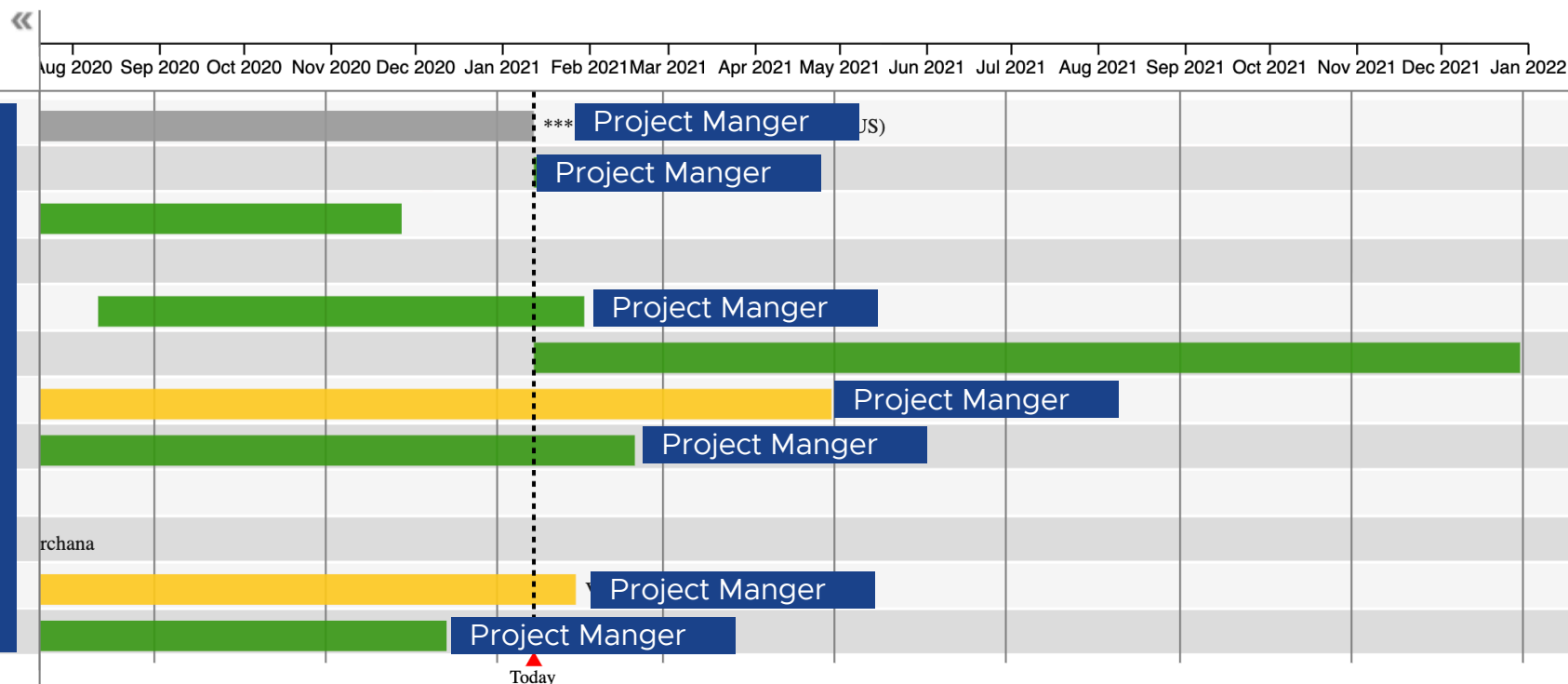
Yellow



Legend (Blank) Green Yellow

Title

Program Titles



Project Managers Allocation by CDTO Super Highways

Project Portfolio Management – BTA/CDTO

ResourceType

Multiple selections

Project Managers Allocation by Super Highways - (Actual Month)

SuperHighway or Not

Yes

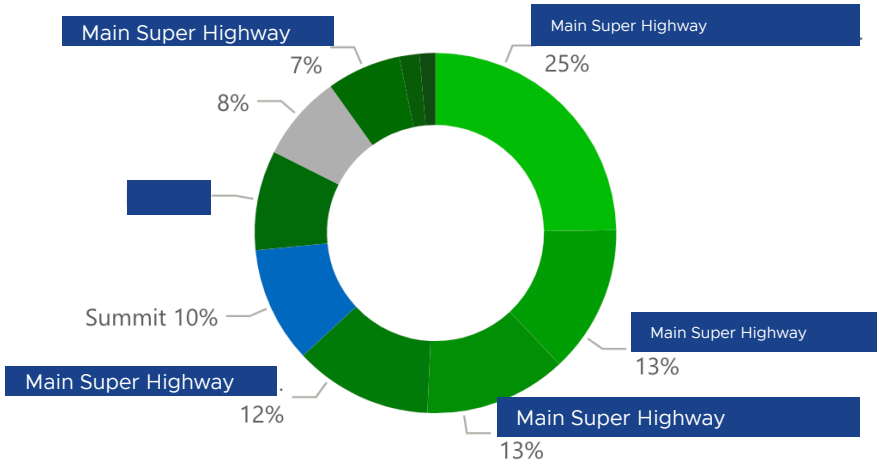
92%

Super High...

Yes

No

Allocation by SuperHighway



Time Allocation by SuperHighway

SuperHighway		Allocation
Main Super Highway		6.90
Program Name		5.90
Project Managers Names		1.00
		1.00
		1.00
		1.00
		1.00
		0.90
		1.00
		3.70
		2.70
Total		27.90

Resource Allocation by Superhighway

