



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

A Joint Powers Authority

BOARD OF DIRECTORS MEETING AGENDA

Monday, January 25, 2021 - 1:00 PM

NCTC JPA Board Meeting Virtual Zoom Board Meeting Attendee Info:

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join.

Please click link below to Join Virtual Zoom Board Meeting –

<https://us02web.zoom.us/j/83120894191?pwd=TmpWVG1qMHRzU0hmWnlYZU1zSDdlZz09>

Meeting ID: 831 2089 4191 Passcode: 949130

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NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles
Mark Pestrella, Director of Public Works, County of Los Angeles
Victor Lindenheim, County of Los Angeles
Austin Bishop, Council Member, City of Palmdale
Laura Bettencourt, Council Member, City of Palmdale
Bart Avery, City of Palmdale
Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Jason Caudle, City Manager, City of Lancaster
Marsha McLean, Council Member, City of Santa Clarita
Robert Newman, Director of Public Works, City of Santa Clarita
Vacant, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS

Macy Neshati, Antelope Valley Transit Authority
Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles
Juan Carrillo, Council Member, City of Palmdale
Mike Hennawy, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
Auditor-Controller: Arlene Barrera, County of Los Angeles
Legal Counsel: Warren R. Wellen, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER** – Kathryn Barger, Chair
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS:** During the COVID-19 pandemic, NCTC is conducting business remotely as we comply with State of California and County of Los Angeles health directives. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please don't hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

Providing Public Comment

- a. Public comment for NCTC virtual Board meetings can be provided in several ways.
 - i. Written Comments
 1. You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 1. At the beginning of the meeting and for each agenda item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
 2. If you want to provide oral comments on a specific agenda item, you will need to “[Raise your hand](https://support.zoom.us/hc/en-us/articles/205566129)” <https://support.zoom.us/hc/en-us/articles/205566129> during the Zoom meeting. ***If calling into the meeting from a telephone, you can use “Star (*) 9” to raise/lower your hand.**
 3. Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC. ***Depending on how you have called in, you may also need to unmute yourself.**
 4. A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/MEETING OF RECAP OF PROCEEDINGS

Recommended Action: Approve October 19, 2020 Minutes/Board Meeting Recap of Proceedings held via virtual zoom webinar format.

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES

Recommended Action: Receive and file Report & Map.

7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE

Recommended Action: Receive and file reports from CA CHP and LA County Sheriff's.



NORTH LOS ANGELES COUNTY

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8. **METRO HIGHWAYS UPDATES** – Abdollah Ansari & Isidro Panuco, Metro
Recommended Action: *Receive and file report.*
9. **METRO REGIONAL RAIL/AVL STUDY UPDATE** – Jeanet Owens & Brain Balderrama, Metro
Recommended Action: *Receive and file report.*
10. **METROLINK NORTH COUNTY UPDATE** – Alex Davis, Metrolink
Recommended Action: *Receive and file update/report.*
11. **CALIFORNIA HIGH SPEED RAIL UPDATE** – Rick Simon, CA HSR
Recommended Action: *Receive and file report.*
12. **HIGH DESERT CORRIDOR PROJECT UPDATE**
Recommended Action: *Receive and file report.*
13. **METRO LEGISLATIVE UPDATES** – Michael Turner & Raffi Hamparian, Metro
Recommended Action: *Receive and file report.*

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board. At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

14. **CALTRANS HIGHWAY UPDATE/CALTRANS CITY AMBASSADOR PROGRAM** –
Caltrans 7 District Director Tony Tavares and Deputy District Director Gloria Roberts,
Recommended Action: *Receive and file report.*
15. **MEASURE M SUBREGIONAL FUNDS; PROGRAMMING PLAN UPDATE** –
Executive Director & Member Agency Staff
Recommended Action: *Approve Measure M Multi-Year Subregional Program (MSP) Plan & Program Year 7 Funds.*
16. **NCTC 2021 WORK PLAN** – Executive Director & Member Agency Staff
Recommended Action: *Receive and File and Provide Direction on the 2021 Work Plan.*
17. **NCTC REAP PROGRAM SCAG APPLICATION UPDATE** – Executive Director & Member Agency Staff
Recommended Action: *Receive and File Update on SCAG REAP Application.*
18. **NCTC ELECTION OF BOARD OFFICERS** –
Recommended Action: *Election of Board Officers to July 2022 meeting.*



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

19. NCTC SCAG POLICY COMMITTEE APPOINTMENTS – Executive Director

Recommended Action: *Receive and file report/Make Appointment.*

20. NCTC BOARD MEMBER FUTURE AGENDA ITEMS

21. PUBLIC COMMENTS

22. ADJOURNMENT. Next Board meeting April 19, 2021 at 1:00pm.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 5

North Los Angeles County Transportation Coalition

Date: January 25, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA Recap of Proceedings October 19, 2020 Board Meeting**

1. CALL TO ORDER – Chair Kathryn Barger called virtual meeting to order at 2:30 p.m.

2. ROLL CALL

Directors Present:

- Chair, Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles
- Vice Chair, Mayor Steve Hofbauer, City of Palmdale
- Mark Pestrella, Director of Public Works, County of Los Angeles
- Richard Loa, Council Member, City of Palmdale
- Bart Avery, City of Palmdale
- Marvin Crist, Vice Mayor, City of Lancaster
- Kenneth Mann, Council Member, City of Lancaster
- Jason Caudle, City Manager, City of Lancaster
- Marsha McLean, Council Member, City of Santa Clarita
- Robert Newman, Director of Public Works, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS (NON-VOTING)

- Macy Neshati, Antelope Valley Transit Authority
- Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

- Dave Perry, County of Los Angeles – **Present NON VOTING for this meeting**
- Mike Hennawy, City of Santa Clarita – **Present, NON-VOTING for this meeting**

Staff Present:

- Executive Director – Arthur V. Sohikian, AVS Consulting, Inc.
- Legal Counsel – Warren R. Wellen, County of Los Angeles County Counsel

3. PLEDGE OF ALLEGIANCE

VOTING LEGEND

Y=YES ABS=Abstain N=NO C=Conflict A=Absent

4. PUBLIC COMMENTS – No public comments were made

5. APPROVED MINUTES/MEETING OF RECAP OF PROCEEDINGS

July 20, 2020 Minutes/Board Meeting Recap of Proceedings held virtual and open to public

KB	SH	MP	RL	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	



NORTH LOS ANGELES COUNTY

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- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE
- 8. METRO HIGHWAYS PROJECT UPDATES
- 9. METRO REGIONAL RAIL/AVL STUDY UPDATE
- 10. METROLINK UPDATE
- 11. CALIFORNIA HIGH SPEED RAIL UPDATE
- 12. HIGH DESERT CORRIDOR PROJECT UPDATE
- 13. METRO LEGISLATIVE UPDATES

RECIEVED REPORTS 6 TO 13

KB	SH	MP	RL	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

14. CALTRANS HIGHWAY UPDATE/CALTRANS CITY AMBASSADOR PROGRAM –

Caltrans District Director John Bulinski and Deputy District Director Gloria Roberts, District 7

PUBLIC COMMENTS – Christopher Minsal, Pearblossom Town Council on SR138.

APPROVED MOTION: DIRECT THE EXECUTIVE DIRECTOR TO WORK WITH CALTRANS ON THE AMBASSADOR PROGRAM TO ALIGN THE NORTH LOS ANGELES COUNTY CITIES AND REPORT BACK TO THE BOARD.

KB	SH	MP	RL	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

15. **APPROVED** NCTC 2021 BOARD OF GOVERNORS MEETING CALENDAR

Recommended Action: Approve 2021 NCTC Board Meeting Calendar as follows:

- A. January 25, 2021, 1pm/Antelope Valley (AVTA)
- B. April 19, 2021, 1pm/Santa Clarita
- C. July 19, 2021, 1pm/Antelope Valley (AVTA)
- D. October 18, 2021 1pm/Santa Clarita

KB	SH	MP	RL	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

16. **APPROVED** NCTC REAP PROGRAM SCAG APPLICATION

Recommended Action: Authorize NCTC Executive Director to submit an application to SCAG for the REAP Program.

KB	SH	MP	RL	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

17. NCTC BOARD MEMBER FUTURE AGENDA ITEMS. CHAIR BARGER THANKED COUNCILMAN BOB KELLAR FOR HIS OUTSTANDING SERVICE OF PUBLIC SERVICE TO THE CITY OF SANTA CLARITA.

18. **ADJOURNMENT AT 4:01PM.** Next Board of Directors meeting: January 25, 2021 at 1:00pm.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

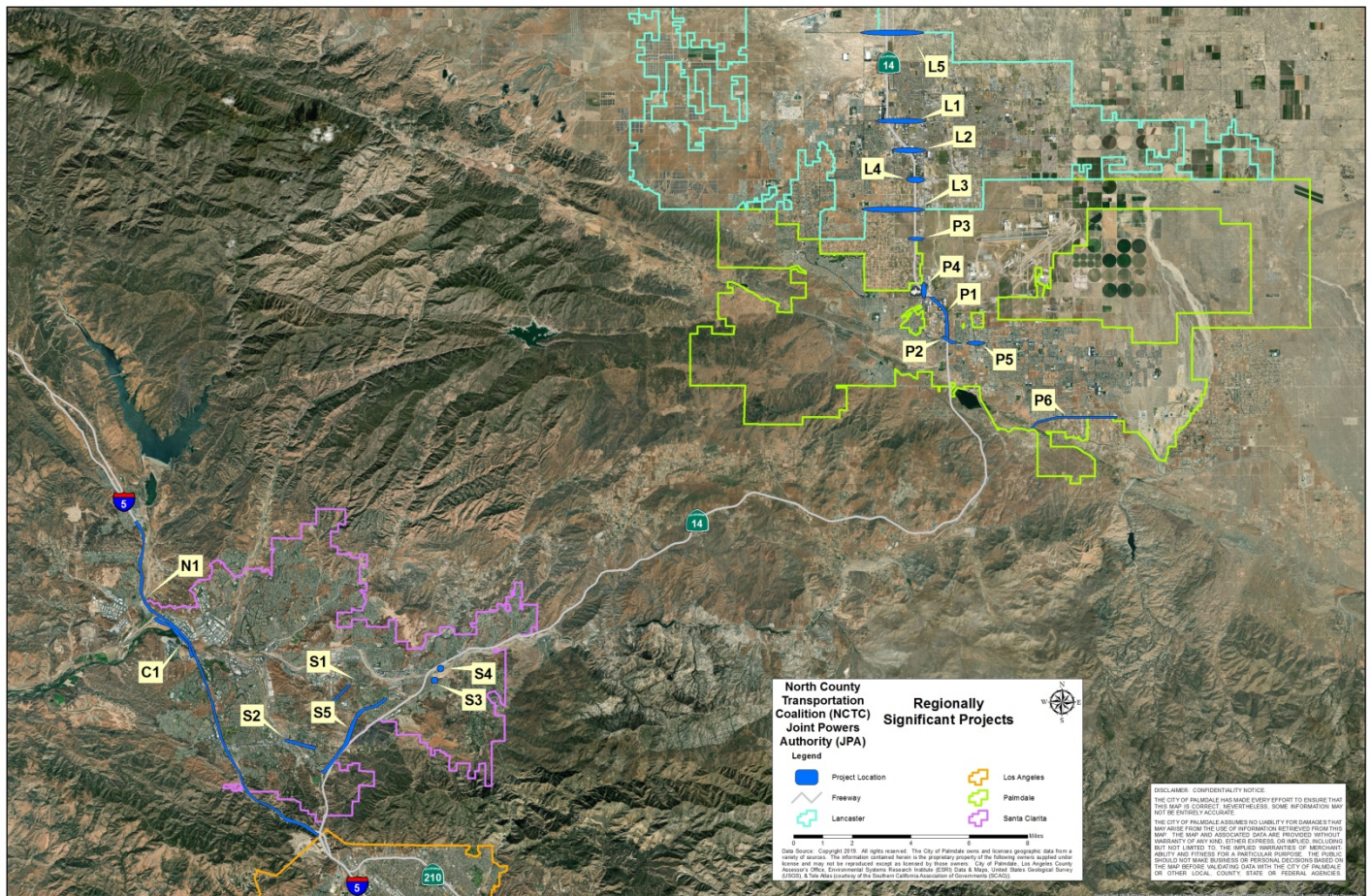
AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: January 25, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Transportation & Transit Projects Update





NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$20M		11/13/2014	04/30/2021
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$25M		01/29/2014	03/30/2022
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$28M		01/29/2014	01/30/2022
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$8M		03/14/2016	10/31/2022
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$11M		02/28/2014	12/31/2021
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion	\$25M	\$15,265,425	8/30/2014 (MOU MR 330.10)	3/1/2020 construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E	\$28M		1/3/2014 (MOU MR 330.08)	09/01/2022
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E	\$25M		9/23/2014 (MOU MR 330.11)	03/01/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvements	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M		10/7/2013 (MOU MR 330.09)	03/01/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M		6/20/2013 (MOU MR 330.07)	08/14/2023
P6	Palmdale County	Pearblossom Highway Reconstruction	Pearblossom Hwy from 25th St East to 55th St East	Reconstruction of pavement and subgrade of this regional truck and commuter route	Gas Tax, Measure M, Measure R, SB1	Project is construction. Working on the last segment. Work to be completed by November 2020	\$18M		Construction 3rd quarter 2019	4th Qtr 2020
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	Measure M 2007 Metro Call Developer Fees	Circulating EIR and moving into design	\$36M		Fiscal Year 2020-21 (Construction)	FY 2022-23 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call 2013 Metro Call Developer Fees	Contract for design approved by City Council	\$28M		Fiscal Year 2021-22 (Construction)	FY 2023-24 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station & Parking Structure	Lost Canyon Road @ Metrolink ROW	New Metrolink Station and 750-space parking structure in the Canyon Country area of Santa Clarita.	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Preliminary Design	\$47M		June 2020 (Construction)	June 2022 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	Preliminary Design	\$22M		April 2020 (Construction)	April 2021 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Integration of Sierra Highway into the City's ITS. This project also includes left-turn pocket extensions, additional lanes, and dynamic lane utilization.	Measure R	Preliminary Design	\$3.5M		June 2021 (Construction)	November 2021 (Construction)
C1	County of Los Angeles	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$115M		Fall 2024 (Construction)	Late 2027
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Spring 2020 (construction)	Late 2024

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Federal Fund	\$ 1,100,000	Design	Summer 2022	Fall 2022
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Federal Fund	\$ 400,000	Design	Fall 2023	Fall 2023
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Federal Fund	\$ 12,400,000	Design	Late 2023	Spring 2025
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Federal Fund	\$ 5,100,000	Design	Late 2028	Late 2029
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Federal Fund	\$ 12,400,000	Design	Late 2028	Late 2029
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Federal Fund	\$ 4,300,000	Design	Spring 2024	Fall 2024
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Federal Fund	\$ 540,000	Design	Spring 2022	Fall 2022
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Federal Fund	\$ 1,087,000	Design	Spring 2022	Fall 2022
123	Little Tujunga Cyn Rd at MM 16.30 (2017 Jan Storm)	Place rip rap (5000 ton) to protect the slope	Federal Fund	\$ 850,000	Completed	July 2020	November 2020
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Federal Fund	\$ 1,600,000	Design	Spring 2022	Fall 2022
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwall with rip rap	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2021
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Federal Fund	\$ 4,500,000	Design	Spring 2024	Spring 2025
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Federal Fund	\$ 4,500,000	Design	Spring 2024	Spring 2025
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Federal Fund	\$ 700,000	Design	Spring 2022	Fall 2022
180	Little Tujunga Rd at 200' S/o MM 15.75 (2019 Jan Storm)	Tieback wall and grading	Federal Fund	\$ 4,000,000	Design	Spring 2022	Fall 2022
181	106th St East at 4,000' N/o MM 24.15 (2019 Feb Storm)	Pavement repair	Federal Fund	\$ 10,000	Completed	July 2020	August 2020
182	Avenue T at Big Rock Wash, et al. (2019 Feb Storm)	Shoulder repair	Federal Fund	\$ 10,000	Completed	July 2020	August 2020
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Federal Fund	\$ 4,200,000	Design	Late 2022	Late 2023
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Federal Fund	\$ 5,200,000	Design	Spring 2024	Spring 2025
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip rap installation	Federal Fund	\$ 2,046,000	Design	Fall 2022	Spring 2023

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
250	Lake Hughes Rd 450' S/O MM 6.70 (2020 Lake Fire)	Rip rap installation	Federal Fund	\$ 512,000	Design	Fall 2022	Spring 2023
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip rap installation	Federal Fund	\$ 767,000	Design	Fall 2022	Spring 2023
252	Lake Hughes Rd 760' N/O MM 5.77(2020 Lake Fire)	Rip rap installation	Federal Fund	\$ 512,000	Design	Fall 2022	Spring 2023
255	Lake Hughes Rd at MM 5.05 (2020 Lake Fire)	Rip rap installation	Federal Fund	\$ 1,705,000	Design	Fall 2022	Spring 2023
256	Lake Hughes Rd at MM 6.43 (2020 Lake Fire)	Guardrail replacement	Federal Fund	\$ 100,000	Design	Fall 2021	Spring 2022
257	Pine Cyn Rd at Bridge #798 (2020 Lake Fire)	Guardrail replacement	Federal Fund	\$ 202,000	Design	Fall 2021	Spring 2022
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Federal Fund	\$ 150,000	Design	Fall 2022	Spring 2023
262	Big Pines Hwy, et al. (2020 Bobcat Fire)	Guardrail replacement	Federal Fund	\$ 205,000	Design	Summer 2021	Fall 2021
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Measure M-MSP	\$ 2,855,000	Design	June 2022	December 2022
222	Lake Los Angeles Pedestrian Plan Implementation Phase 1	Implement Lake Los Angeles pedestrian plan	Measure M-MSP	\$ 3,027,000	Design	Spring 2022	Spring 2023
23	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	\$ 115,000,000	Design	Fall 2024	Fall 2026
223	Elizabeth Lake Rd Bikeways	Install Class II bike lanes and shared-use Class III bike routes	Multiple Funding	\$ 6,800,000	Design	Spring 2023	Spring 2024
67	175th St East - Lake Los Angeles Ave to Highacres Ave	AC inverted shoulder	Road Fund	\$ 17,000	Design	Summer 2021	Fall 2021
71	Avenue K-8 at 170th St East	Bus AC paveout	Road Fund	\$ 67,000	Design	Summer 2021	Fall 2021
72	Avenue K-12 at 170th St East	Pave intersection approach	Road Fund	\$ 22,000	Design	Summer 2021	Fall 2021
172	Barrel Springs Rd - City Boundary to 42nd St East	Shoulder widening (westbound lane)	Road Fund	\$ 195,000	Completed	June 2020	July 2020
189	50th St East - Avenue P-8 to Avenue M	Pavement widening (southbound lane)	Road Fund	\$ 388,000	Design	Spring 2021	Summer 2021
26	Hasley Hills South	Pavement reconstruction	SB1	\$ 6,964,000	Design	Spring 2021	Summer 2022
31	Sierra Hwy at Vasquez Cyn Rd	Traffic signal modification	SB1	\$ 288,000	Design	Early 2022	Spring 2022
37	Sierra Hwy - Vasquez Cyn Rd to City of Santa Clarita Boundary	Pavement reconstruction	SB1	\$ 1,445,000	Design	Summer 2021	Fall 2021

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
50	Avenue L at 42nd St West	Traffic signal installation	SB1	\$ 351,000	Design	Spring 2021	Fall 2021
58	Palmdale Blvd at 90th St East	Traffic signal upgrade	SB1	\$ 170,000	Design	Spring 2021	Fall 2021
68	20th St West - Avenue M to Avenue O-12	Pavement resurfacing	SB1	\$ 815,000	Completed	August 2020	September 2020
96	102nd St East, et al.	Double chip seal	SB1	\$ 2,224,000	Design	Spring 2021	Summer 2021
152	Avenue Q Tract (Phase I)	Double chip seal	SB1	\$ 900,000	Completed	July 2020	August 2020
155	50th St, et al.	Intersection improvement - Microsurfacing Type II	SB1	\$ 155,000	Design	Summer 2021	Fall 2021
164	Pico Cyn Rd - Stevenson Ranch Pwy to The Old Rd	Install bike lanes	SB1	\$ 65,000	Design	Spring 2021	Spring 2021
187	240th St East - Palmdale Blvd to Avenue J	Pavement rehabilitation	SB1	\$ 3,500,000	Design	Spring 2021	Summer 2021
188	Avenue J - 150th St East to 210th St East	Pavement rehabilitation	SB1	\$ 3,738,000	Completed	October 2020	November 2020
191	Godde Hill Rd - Elizabeth Lake Rd to 11,345' N/o Elizabeth Lake Rd	Pavement rehabilitation	SB1	\$ 1,492,000	Design	Summer 2021	Fall 2021
192	Avenue N - 2,640' W/o 50th St East to 90th St East	Pavement rehabilitation	SB1	\$ 2,281,000	Design	Summer 2021	Fall 2021
193	Bouquet Cyn Rd - Spunky Cyn Rd to Elizabeth Lake Rd	Pavement rehabilitation	SB1	\$ 3,000,000	Completed	October 2020	December 2020
194	Big Tujunga Cyn Rd (PH 1) - 1,373' N/o Graveyard Truck Trail to Angeles Forest Hwy	Pavement rehabilitation	SB1	\$ 6,509,000	Design	Summer 2021	Fall 2021
195	30th St West - Avenue N-8 to Avenue P	Pavement resurfacing	SB1	\$ 1,420,000	Completed	August 2020	September 2020
196	Palmdale Blvd (Phase 2) - 170th St East to 215th St East	Pavement resurfacing	SB1	\$ 1,335,000	Completed	August 2020	August 2020
197	55th St West - Avenue M to Avenue M-8	Pavement resurfacing	SB1	\$ 415,000	Completed	August 2020	August 2020
199	Avenue L (Phase 2) - 40th St West to 52nd St West	Pavement resurfacing	SB1	\$ 585,500	Completed	August 2020	September 2020
200	Stevenson Ranch Tract (Phase 1)	Pavement preservation	SB1	\$ 1,600,000	Completed	August 2020	September 2020
201	Hillcrest Parkway, et al.	Pavement preservation	SB1	\$ 2,620,000	Completed	August 2020	October 2020
202	Pearblossom Hwy - 45th St East to 53rd St East (ABO/Palmdale)	Pavement reconstruction	SB1	\$ 2,374,000	Construction	April 2020	Early 2021

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
203	Castaic Rd at Ridge Route Rd	Install new traffic signal	SB1	\$ 500,000	Design	Fall 2021	Spring 2022
204	The Old Rd at Parker Rd	Install new traffic signal	SB1	\$ 500,000	Design	Fall 2021	Spring 2022
217	The Old Rd at Rye Cyn Rd	Intersection improvement - Pavement resurfacing	SB1	\$ 120,000	Completed	September 2020	September 2020
218	Avenue E - 130th St East to 140th St East	Reconstruction	SB1	\$ 1,500,000	Completed	June 2020	September 2020
219	Del Valle Rd - Hunstock St to Hasley Cyn Rd	Pavement resurfacing	SB1	\$ 415,000	Design	Spring 2022	Fall 2022
226	95th St East - Avenue R to Palmdale Blvd	Pavement resurfacing	SB1	\$ 299,500	Completed	October 2020	October 2020
234	Sierra Hwy at W Avenue E	Signing/striping modification	SB1	\$ 20,000	Completed	November 2020	December 2020
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	SB1	\$ 494,000	Design	Spring 2023	Summer 2023
236	Hillcrest Pkwy at Beryl Pl	Install flashing beacon	SB1	\$ 230,000	Design	Summer 2021	Fall 2021
237	Pico Cyn Rd at Stevenson Ranch Pkwy	Traffic signal upgrade	SB1	\$ 350,000	Design	Early 2022	Spring 2022
238	Escondido Cyn Rd near MM 1.65	Guardrail installation	SB1	\$ 113,800	Design	Spring 2021	Spring 2021
239	Angeles Forest Hwy near MM 9.44	Guardrail installation	SB1	\$ 93,000	Design	Fall 2021	Winter 2022
240	Little Tujunga Cyn Rd near MM 9.39	Guardrail installation	SB1	\$ 113,000	Construction	December 2020	January 2021
242	Avenue E at Sierra Hwy	Guardrail installation	SB1	\$ 875,000	Design	Spring 2022	Summer 2022
247	The Old Rd at Valencia Blvd	Traffic signal upgrade	SB1	\$ 210,000	Design	Spring 2022	Summer 2022
248	Elizabeth Lake Rd at Mesquite Rd	Traffic signal upgrade	SB1	\$ 90,000	Design	Spring 2021	Summer 2021
260	The Old Rd – 950' S/o Henry Mayo Dr to 1500' S/o Rye Cyn Rd (Phase 2)	Pavement resurfacing	SB1	\$ 660,000	Completed	September 2020	October 2020
261	Stevenson Ranch Tract (Phase 2)	Pavement preservation	SB1	\$ 980,000	Design	Summer 2021	Fall 2021
263	Darling Rd, et al.	Pavement resurfacing	SB1	\$ 744,000	Design	Spring 2021	Spring 2021

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
264	Agua Dulce Cyn Rd - Burke Rd to Escondido Cyn Rd	Pavement resurfacing	SB1	\$ 997,000	Design	Spring 2021	Summer 2021
265	The Old Rd - Sloan Canyon Rd to Royal Rd	Pavement resurfacing	SB1	\$ 668,000	Design	Summer 2021	Summer 2021
266	Bobcat Way, et al.	Pavement resurfacing	SB1	\$ 351,000	Design	Summer 2021	Fall 2021
267	Caprock Rd, et al.	Pavement preservation	SB1	\$ 1,042,000	Design	Summer 2021	Summer 2021
268	Avenue J - 210th St East to 240th St East	Pavement resurfacing	SB1	\$ 1,500,000	Design	Spring 2021	Summer 2021
269	Pearblossom Hwy - 700' W/o Sierra Hwy to City of Palmdale	Pavement resurfacing	SB1	\$ 1,290,000	Completed	September 2020	November 2020
270	Sierra Hwy - 2100' S/o Quinn Dr to Avenue S	Install advance curve advisory speed signs & chevron warning signs.	SB1	\$ 1,207,000	Design	Early 2022	Spring 2022
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs.	SB1	\$ 628,000	Design	Early 2022	Spring 2022
272	Sierra Hwy - Avenue G to Avenue A	Install advance curve advisory speed signs & chevron warning signs.	SB1	\$ 306,000	Design	Early 2022	Spring 2022
230	150th St East - 1,500' N/o Avenue O to Avenue K	Shoulder paveout	SRD Fund	\$ 326,500	Design	Spring 2021	Fall 2021
231	70th St West - Mojave Rose Dr to Avenue L-12	Shoulder paveout	SRD Fund	\$ 33,500	Design	Spring 2021	Summer 2021
232	110th St W at Avenue I	Shoulder paveout	SRD Fund	\$ 14,400	Design	Spring 2021	Summer 2021
233	Lancaster Rd - Munz Ranch Rd to 300' E/o Munz Ranch Rd	Shoulder paveout	SRD Fund	\$ 12,500	Design	Fall 2021	Spring 2022
273	Pico Cyn Rd - 685' W/o Whispering Oaks Dr to Pico Cyn Service Rd	Pavement resurfacing	SRD Fund	\$ 467,000	Design	Spring 2021	Spring 2021
274	Sagecrest Circle Tract	Pavement preservation	SRD Fund	\$ 369,000	Design	Spring 2021	Spring 2021

\$ 262,310,700

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

50th St East, et al.

50th St East - Avenue E to S/o Avenue I
Avenue I - W/o 50th St East
Avenue I - E/o 50th St East
Avenue H - W/o 50th St East
Avenue H - E/o 50th St East
Avenue G - W/o 50th St East
Avenue G - E/o 50th St East
Avenue J - W/o 90th St East
Longview Road - N/o Avenue K
Longview Road - S/o Avenue J
140th St East - N/o Avenue J
140th St East - S/o Avenue H
140th St East - N/o Avenue H
140th St East S/o Avenue G
140th St East - N/o Avenue G
140th St East - S/o Avenue E to End County Maintained Road
Avenue H - W/o 140th St East
Avenue G - E/o 140th St East

102nd St East, et al.

100th St East - Avenue R to Palmdale Blvd
102nd St East - Avenue R to Palmdale Blvd
105th St East - Avenue R to Palmdale Blvd
Avenue Q-10 - 90th St East to 105th St East
Avenue Q-12 - 90th St East to 105th St East
Avenue Q-14 - 90th St East to 105th St East
Avenue R - 460' E/o 90th St East to 105th St East
Avenue R - 110th St East to 120th St East
Avenue R-2 - 100th St East to 4668 E/o 110th St E
Avenue R-6 - 100th St East to 115th St East
Avenue R-8 - 110th St East to 115th St East
105th St East - Ave S to Ave R
107th St East - Ave S to Ave R

Avenue Q Tract (Phase I)

Avenue Q - 145th St East to 170th St East
Avenue Q-1 - 699' w/o 152nd St East to 159th St East
Avenue Q-3 - 150th St East to 151st St East
Avenue Q-4 - 154th St East to 156th St East
Avenue Q-4 - 1193' w/o 159th St East to 160th St East
Avenue Q-7 - 151st St East to 159th St East
150th St East - Palmdale Blvd to Avenue Q
151st St East - Avenue Q-7 to 1802' n/o Avenue Q-7
152nd St East - Palmdale Blvd to 1200' n/o Avenue Q-7
152nd St East - Avenue Q-1 to Avenue Q
154th St East - Avenue Q-7 to Avenue Q-1
155th St East - Palmdale Blvd to Avenue Q-4
155th St East - Avenue Q-4 to Avenue Q
156th St East - Avenue Q-7 to Avenue Q-1
158th St East - Palmdale Blvd to Avenue Q-7
158th St East - Avenue Q-1 to Avenue Q
159th St East - Avenue Q-7 to Avenue Q-1
160th St East - Palmdale Blvd to Avenue Q

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

Avenue T at Big Rock Wash, et al. (2019 Feb Storm)

Avenue T @ Big Rock Wash
Big Pines Hwy @ MM6.72
Largo Vista Rd - 1/4 mi S/O Fort Tejon to Pearblossom Hwy

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Highway @ MM 1.22
Big Pines Highway 700' E/O MM 1.22
106TH Street East 800' S/O MM 24.90
Tumbleweed Road MM 0.35 (Pallet Creek, BR No. 3578)

Bobcat Way, et al.

Bobcat Way-Hipshot Dr/Sloan Canyon Rd
Hipshot Dr-221' S/o Rogue Way/727' N/o Bobcat Way
Chucker Ct-173' W/o Bobcat Way/Bobcat Way
Rogue Way-Hipshot Dr/Sloan Cyn Rd

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Creek
Calgrove Blvd over South Fork Santa Clara River
Castaic Rd over Violin Creek
North Ridge Route Rd over Violin Creek
Soledad Cyn Rd over Bee Cyn Wash
Commerce Center Dr over Castaic Creek & Hasley Channel
Aliso Cyn Rd over Gleason Cyn Creek
Avenue T over SPRR
East Fork Rd over Susana Creek

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Creek
Camp Bonita Rd over Cattle Canyon Creek
Big Tujunga Cyn Rd over Big Tujunga Cyn
Romero Cyn Rd over Hasley Cyn Channel

Caprock Rd, et al.

Caprock Rd - Sierra Hwy / 640' S Sweetcap Ln
Sweetwater Dr – Caprock / 520' S Sweetcap Ln
Bald Mountain Ct - Sweetwater Dr / 692' E Sweetwater Dr
Euler Rd - Sweetwater Dr / 375' W Sweetwater Dr
Sweetcap Ln - Sweetwater Dr / Caprock Rd

Darling Rd, et al.

Anthony Rd-Sierra Hy/2950' N/o Sierra Hy
Atler Rd-Summit Knoll Rd/Davenport Rd
Darling Rd-5630' W/o Agua Dulce Cyn Rd/1478' E/o Agua Dulce Cyn Rd
Haskett Rd-1790' E/o Davenport Rd/Davenport Rd
Summit Knoll Rd-Atler Rd/Davenport Rd
Wyse Rd-Sierra Hy/1960' N/o Sierra Hy
Trail Rd- Davenport Rd / 1300' W Davenport Rd

Elizabeth Lake Rd Bikeways

Elizabeth Lake Rd - Lake Hughes Rd to Johnson Rd
Elizabeth Lake Rd - Dianron Rd to 10th St West

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

Hasley Hills South

Ashby Ct - Chelsea St to 139' E/o Chelsea St
Beacon St - Concord Ave to Cambridge Ave
Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd
Cambridge Ave - Quincy St to Hasley Cyn Rd
Chelsea St - Quincy St to 110' N/o Ashby Ct
Colt Rd - 570' S/o Hawkset St to Hawkset St
Concord Ave - 650' W/o Quincy St to Quincy St
Danvers Pl - 152' W/o Wakefield Rd to Wakefield Rd
Diablo Pl - 574' S/o Buckskin Dr to Buckskin Dr
Fenway Ct - 229' S/o Quincy St to Quincy St
Hartford Ave - Wakefield Rd to 211 E/o Chelsea St
Hawkset St - Remington Rd to 325' E/o Colt Rd
Hidden Trail Rd - Live Oak Rd to Saddleridge Wy
Highplains Ct - 341' S/o Stageline Rd to Stageline Rd
Live Oak Rd - 580 W Hidden Trail Rd to The Old Rd
Nantucket St - 182' W/o Wakefield Rd to Beacon St
Newport Pl - Wakefield Rd to 162' N/o Wakefield Rd
Plymouth Rd - 329' S/o Quincy St to Quincy St
Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr
Quincy St - 438' W/o Stageline Rd to Live Oak Rd
Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy
Remington Rd - Winchester Rd to Hawkset St
Rockport Wy - Beacon St to Quincy St
Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd
Saddleridge Wy - Rangewood Rd to Hidden Trail Rd
Salem Ct - Chelsea St to 327' E/o Chelsea St
Sharp Rd - Winchester Rd to Romero Cyn Rd
Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd
Stowe Ln - 242' W/o Chelsea St to Chelsea St
Sturbridge Dr - 441' W/o Beacon St to Beacon St
Wakefield Rd - Nantucket St to 421' N/o Hartford Av
Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd
Woodstock Ave - 442' W/o Beacon St to Beacon St

Hillcrest Parkway, et al.

Alder St - Lassen Rd to Rainier Rd
Appalachian Dr - Hillcrest Py to 165' N/o Bonsai Ct
Arroyo Ct - 370' W/o Shasta Ct to Shasta Ct
Barcelona Rd - 632' S/o Capri Ct to Hillcrest Py
Beryl Pl - 207' S/o Star Canyon Pl to 1011 N Ponderosa St
Bettina Ct - Olympic St to 260' E/o Olympic St
Bonnie Wy - Vineyard Ln to Hillcrest Py
Bonsai Ct - 209' W/o Appalachian Dr to Appalachian Dr
Bryce Dr - 506' W/o Shasta Ct to Yosemite Dr
Cannes Pl - Hillcrest Py to 579' N/o St Tropez Pl
Capallero Dr - 120' S/o Cartagena Pl to Hillcrest Py
Capri Ct - Barcelona Rd to 165' E/o Barcelona Rd
Carnation Ct - 391' W/o Appalachian Dr to Appalachian Dr
Cartagena Pl - Capallero Dr to 616' N/o Capallero Dr
Cascade Rd - 585' W/o Park Vista Dr to Polson Ln
Clover Ct - 159' S/o Foothill Rd to Foothill Rd
Cordoba Pl - St Tropez Pl to 210' N/o St Tropez Pl
Corsica Pl - St Tropez Pl to 210' N/o St Tropez Pl
Falls Dr - Cascade Rd to Yosemite Dr

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

Hillcrest Parkway, et al. (Continued)

Foothill Rd - Park Vista Dr to 471' E/o Clover Ct
Forst Ct - 280' W/o Polson Ln to Polson Ln
Gibraltar Pl - St Tropez Pl to 344' N/o St Tropez Pl
Gilman Ln - 188' S/o Cascade Rd to Cascade Rd
Glacier Pl - Villa Canyon Rd to 566' E/o Villa Canyon Rd
Glade Ct - Yucca Pl to 236' E/o Yucca Pl
June Rose Ct - 1,172' S/o Cascade Rd to Cascade Rd
Karen Ct - 272' W/o Whitney Dr to Whitney Dr
Knoll Ct - 519' W/o Park Vista Dr to Park Vista Dr
Lassen Rd - Rainier Rd to Olympic St
Lupine St - 413' S/o Star Canyon Pl to Star Canyon Pl
Madrid Pl - 452' W/o Mallorca Pl to Barcelona Rd
Mallorca Pl - 301' S/o Madrid Pl to Hillcrest Py
Marseille Pl - San Remo Pl to 640' N/o San Remo Pl
Minaret Ct - Yosemite Dr to 366' E/o Yosemite Dr
Monterey Ct - 764' W/o Park Vista Dr to Park Vista Dr
Olympic St - 331' S/o Zion Ct to Villa Canyon Rd
Pansy Ct - Ponderosa St to 146' N/o Ponderosa St
Park Vista Dr - Cascade Rd to 445' N/o Knoll Ct
Polson Ln - 266' S/o Cascade Rd to Hillcrest Py
Ponderosa St - 582' W/o Pansy Ct to Beryl Pl
Rainier Rd - Yosemite Dr to Villa Canyon Rd
Redrock Ct - 133' W/o Vineyard Ln to Vineyard Ln
San Remo Pl - Mallorca Pl to Barcelona Rd
Sequoia Ct - Bryce Dr to 276' N/o Bryce Dr
Servilla Pl - San Remo Pl to 603' N/o San Remo Pl
Shasta Ct - Bryce Dr to 212' N/o Arroyo Ct
Sorrento Pl - St Tropez Pl to 335' N/o St Tropez Pl
St Tropez Pl - 96' W/o Sorrento Pl to Hillcrest Py
Star Canyon Pl - 517' S/o Lupine St to Beryl Pl
Terracina Pl - San Remo Pl to 643' N/o San Remo Pl
Terraza Ct - Hillcrest Py to 169' N/o Hillcrest Py
Villa Canyon Rd - 746' W/o Glacier Pl to The Old Road
Vineyard Ln - 672' S/o Redrock Ct to Beryl Pl
Whitney Dr - Hillcrest Py to 106' N/o Karen Ct
Yosemite Dr - Cascade Rd to 605' N/o Minaret Ct
Yucca Pl - Rainier Rd to 261' N/o Glade Ct
Zion Ct - 340' W/o Olympic St to Olympic St

Lake Los Angeles Pedestrian Plan Implementation Phase 1

Avenue Q - 163rd St East to 165th St East
170th St East - Avenue O to Avenue P
160th St East at Avenue Q
163rd St East at Avenue Q
170th St East at Avenue M-8
170th St East at Avenue N-4
170th St East at Avenue O
175th St East at Avenue O
180th St East at Avenue O
180th St East at Big Lake Ave
180th St East at Glenfall Ave
180th St East at Lake Los Angeles Ave
Avenue O at Vista San Gabriel Elementary School
Avenue Q at Lake Los Angeles Elementary School

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

North County Bus Stop Improvements (MSP)

50th St West & Avenue M-8
50th St West & Ave L
50th St West & Ave L
50th St West & Ave L-12
50th St West & Ave M
Ave L-12 & 65th St West
Ave L & 45th St West
Avenue M & 65th St West
Avenue M & 52nd St West
Avenue M & 55th St West
Avenue M & 60th St West
Avenue M & Quartz Hill Mobile Home Park
Chiquito Cyn Rd & Lincoln Ave
Chiquito Cyn Rd & Marvin St
Chiquito Cyn Rd & Taft Ct
Chiquito Cyn Rd & Taylor St
Del Valle Rd & Hasley Cyn Rd
Del Valle Rd & Silver St
San Martinez Rd & Neuraschel St
Sierra Hwy & Vasquez Cyn Rd
29415 Bouquet Cyn Rd
The Old Rd & Parker Rd
LARC Ranch

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line
Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

Sagecrest Circle Tract

Sagecrest Circle - The Old Rd S / The Old Rd N
Foxtail Ct - Sagecrest Cr / 0142 N Sagecrest Cr
Dogwood Ct - Sagecrest Cr / 0463 N Sagecrest Cr
Sargasso Ct - Sagecrest Cr / 0408 N Sagecrest Cr
Wintergreen Ct - Sagecrest Cr / 0693 N Sagecrest Cr
Coriander Ct - Sagecrest Cr / 0233 N Sagecrest Cr
Hollyhock Ct - Sagecrest Cr / 0587 N Sagecrest Cr
Chicory Ct - 0348 S Sagecrest Cr / Sagecrest Cr
Hazelcrest Ln - Laurelcrest Ln / Sagecrest Cr
Laurelcrest Ln - Sagecrest Cr / Hazelcrest Ln
Bracken Ln - Sagecrest Cr / Hazelcrest Ln

Stevenson Ranch Tract (Phase 1)

Anderson Ln - 668' S/o Hemingway Av to Hemingway Av
Baker PI - Stafford Cyn Rd to 611' E/o Stafford Cyn Rd
Burns PI - Hemingway Av to 723' E/o Hemingway Av
Clemens Ct - 504' S/o Stafford Cyn Rd to Stafford Cyn Rd
Fitzgerald Av - Hemingway Av to Holmes PI
Frost Ln - 768' S/o Stafford Cyn Rd to Stafford Cyn Rd
Hammet Cr - Wordsworth Ln - W to Wordsworth Ln - E
Hardy PI - 709' W/o Stafford Cyn Rd to 453' E/o Stafford Cyn Rd
Holmes PI - 600' W/o Fitzgerald Av to Stevenson Ranch Py
London PI - 655' S/o Hemingway Av to Wordsworth Ln
Longfellow PI - 237' W/o Stafford Cyn Rd to 604' E/o Stafford Cyn Rd
Paine Cr - Stafford Cyn Rd to 405' E/o Stafford Cyn Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND**

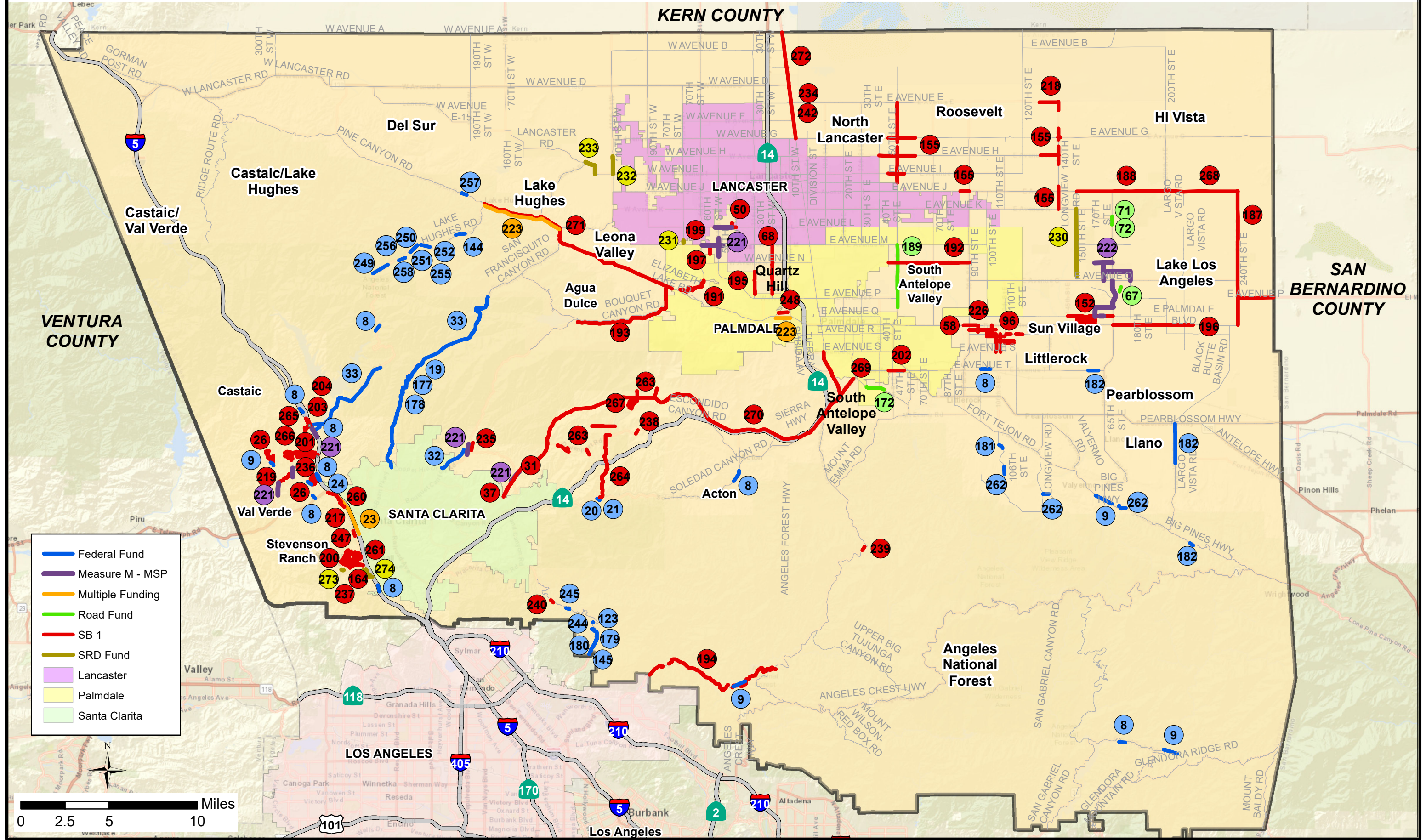
Stevenson Ranch Tract (Phase 1) (Continued)

Sandburg Pl - Hammet Cr to 406' N/o Hammet Cr
Shaw Pl - 689' S/o Stafford Cyn Rd to Stafford Cyn Rd
Stafford Cyn Rd - Stevenson Ranch Py to Hemingway Ave
topper Ct - Hammet Cr to 267' N/o Hammet Cr
Webster Pl - 729' S/o Hemingway Av to Wordsworth Ln
Wilde Av - Hemingway Av to Stafford Cyn Rd
Wolfe Cr - Stafford Cyn Rd to 350' E/o Stafford Cyn Rd
Wordsworth Ln - 284' W/o Hammet Cr to E/o 315' Hammet Cr - E

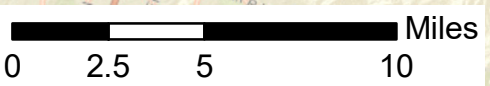
Stevenson Ranch Tract (Phase 2)

Akins Ct-Chase Av/162' N/o Chase Av
Blake Ct-Steinbeck Av/807' N/o Steinbeck Av
Bowie Ct-Carson Wy/473' E/o Carson Wy
Browning Pl-Steinbeck Av/809' N/o Steinbeck Av
Bryant Pl-Whitman St/570' E/o Whitman St
Carson Wy-Huston St/Crockett Ln
Chase Av-Stevenson Ranch Py/Huston St
Chisom Ln-Stevenson Ranch Py/Huston St
Clarke St-Joyce Pl/Poe Py
Coleridge Pl-Whitman St/606' E/o Whitman St
Crockett Ln-0795' S/o Huston St/Carson Wy
Dickens Ct-Steinbeck Av/712' N/o Steinbeck Av
Dove Ln-0323' S/o Chase Av/Chase Av
Doyle Ct-Franklin Ln/495' N/o Franklin Ln
Eliot Ct-Steinbeck Av/263' N/o Steinbeck Av
Emerson Ln-Steinbeck Av/504' N/o Steinbeck Av
Franklin Ln-Poe Py/528' E/o Whitman St
Gale Dr-Huston St/Oliver Wy
Henley Wy-Huston St/136' N/o Huston St
Huston St-Stevenson Rch Py/Oliver Wy
Irving Ln-Keats Ln/Poe Py
Joyce Pl-Clarke St/Poe Py
Keats Ln-0272' S/o Irving Ln/Poe Py
Lee Ct-Huston St/151' E/o Huston St
Oliver Wy-Gale Dr/125' E/o Huston St
Oneill Cr-Franklin Ln/114' E/o Franklin Ln
Poe Py-Hemingway Av/Stevenson Ranch Py
Steinbeck Av-Stevenson Ranch Py/The Old Road
Verne Ct-Poe Py/331' E/o Poe Py
Walker Pl-Huston St/142' N/o Huston St
Wells Ct-0170' S/o Poe Py/Poe Py
Whitman St-Poe Py/Franklin Ln
Winslow Ct-Chase Av/127' N/o Chase Av

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY



- Federal Fund
- Measure M - MSP
- Multiple Funding
- Road Fund
- SB 1
- SRD Fund
- Lancaster
- Palmdale
- Santa Clarita



North County Transportation Coalition Board Meeting January 25, 2021

California Highway Patrol – Newhall Area

October - December 2020 Statistics

Total Citations: **5,212**
Citations over 100 mph: **295**
Driving Under the Influence Arrests: **161**
All Traffic Collisions: **677**
Fatal Traffic Collisions: **6**
Injury Traffic Collisions: **233**
Property Damage Only Traffic Collisions: **423**
Traffic collisions pending completion: **15**

October - December 2019 Statistics

Total Citations: **3,699**
Citations over 100 mph: **63**
Driving Under the Influence Arrests: **130**
All Traffic Collisions: **769**
Fatal Traffic Collisions: **4**
Injury Traffic Collisions: **289**
Property Damage Only Traffic Collisions: **476**

2020 Total Statistics

Total Citations: **22,811**
Citations over 100 mph: **903**
Driving Under the Influence Arrests: **685**
All Traffic Collisions: **2,354**
Fatal Traffic Collisions: **24**
Injury Traffic Collisions: **757**
Property Damage Only Traffic Collisions: **1559**

2019 Total Statistics

Total Citations: **17,172**
Citations over 100 mph: **336**
Driving Under the Influence Arrests: **592**
All Traffic Collisions: **3,119**
Fatal Traffic Collisions: **19**
Injury Traffic Collisions: **1,014**
Property Damage Only Traffic Collisions: **2,086**

North County Transportation Coalition Board Meeting January 25, 2021

California Highway Patrol – Newhall Area

2019 - 2020 Comparison

Citations: + 5,639

Citations over 100 mph: + 567

DUI Arrests: + 93

Traffic Collisions: - 759

Fatal Collisions: + 5

Injury Collisions: - 257

Property Damage Collision: - 527

**NORTH COUNTY TRANSPORTATION
COALITION BOARD MEETING**

JANUARY 25, 2021

Santa Clarita Valley Sheriff's Station

October – December 2019

Total Citations= 4580

Citations over 100 MPH= 0

Driving under the influence arrests= 106

All traffic collisions= 457

Fatal Traffic collisions= 2

Injury collisions= 139

Property damage only collisions= 316

October- December 2020

Total citations= 4339

Citations over 100 MPH= 4

Driving under the influence arrests= 61

All traffic collisions= 356

Fatal traffic collisions= 1

Injury collisions= 129

Property damage only collisions= 226

2019-2020 Comparison

Citations -241

Fatal Collisions= -1

Citations over 100 MPH +4

Injury Collisions= -10

DUI arrests= -45

Property damage collisions= -90

Traffic collisions= -101

Regional Rail Update

North Los Angeles County Transportation Coalition JPA

Board of Directors Meeting

January 25, 2021

BOARD REPORT 9



Metro

Metro's mission is to provide world-class transportation for all.

Antelope Valley Line

Service and Capacity Improvements

Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley and 60-minute bi-directional service between LAUS and Lancaster station. The infrastructure improvements required to provide the increased passenger rail service are:

1. **Balboa Double Track Extension (\$46.5 M)**
2. **Canyon Siding Extension (\$59.7 M)**
3. **Lancaster Terminal improvements (\$31.4 M)**
4. **Brighton-McGinley Double Track Extension (\$73.3M)**– cleared by separate environmental study



Antelope Valley Line Infrastructure and Service Improvements Program

Funding

TIRCP GRANT REQUEST	LOCAL MATCH	TOTAL PROJECT COST
\$107.05 MILLION	\$113.80 MILLION	\$220.85 MILLION

The 4 Capital Infrastructure Program is fully funded with a total of approximately \$221 million:

1. **October 2019** - North Los Angeles County Transportation Coalition Board committed up to **\$113.8M** with their **Measure M subregional** funds to kick start the program.
2. **April 2020** - CalSTA awarded **\$107.05M** in **TRICP** grant funds



Metro is partnering with Metrolink in this request for funds to deliver faster and more frequent, reliable commuter rail service from Los Angeles to Lancaster, while reducing particulates and greenhouse gas emissions.

Antelope Valley Line Infrastructure and Service Improvements Program

Next Steps

Release of Draft
EIR
and PE Drawings

Spring 2021

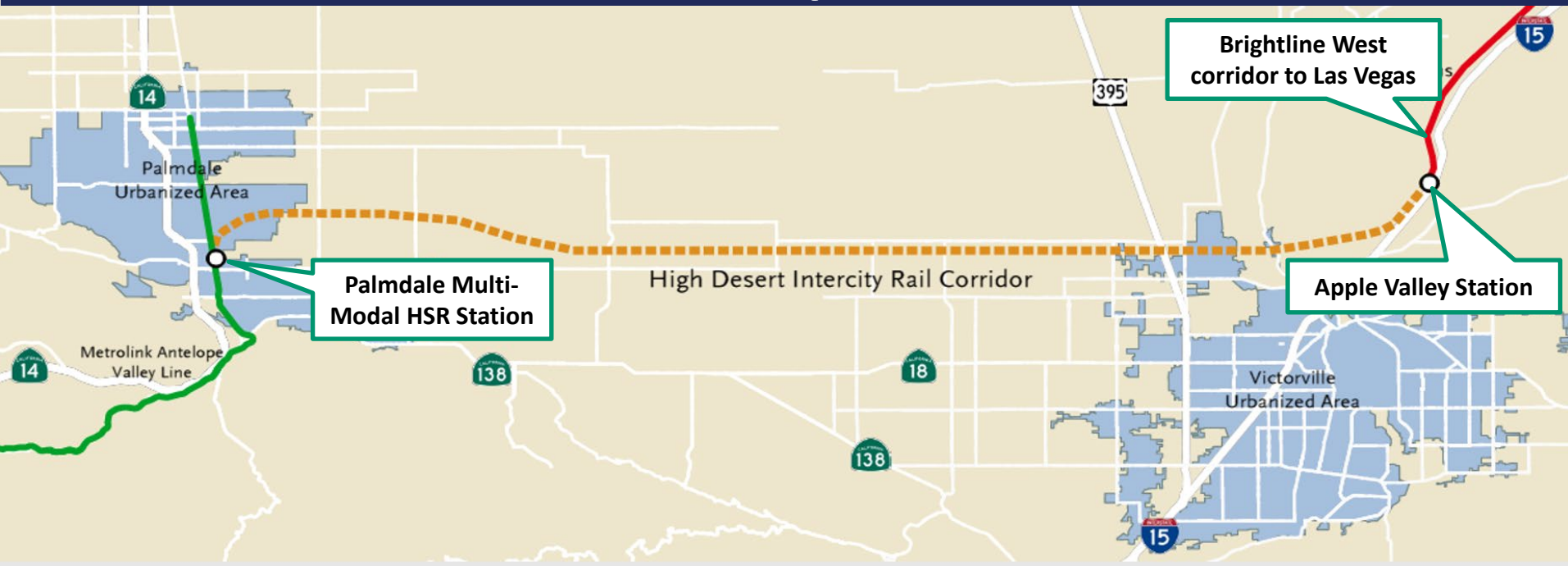
Release of
Final EIR

Summer/ Fall 2021

Metro Board
to Certify EIR

Fall 2021

High Desert Intercity Rail Corridor Service Development Plan



Metro has been coordinately closely with Brightline West, City of Palmdale, High Desert Corridor JPA, and Supervisor Barger's office on the following :

1. **Service:** Different headway scenarios will be developed and analyzed to be consistent with the Brightline West service being developing between Las Vegas and Apple Valley, the planned AVL service improvements and the State Rail Plan.
2. **Ridership and Market Study:** new ridership projections will be developed between Los Angeles Union Station and Lancaster and will consider the AVL improvements.

(Continue on next slide)

High Desert Intercity Rail Corridor Service Development Plan



Source: City of Palmdale

- 3. Palmdale Station:** Consistent with the approved Palmdale Transit Area Specific Plan, which includes relocation of the Metrolink station from the existing Palmdale Transportation Center (PTC) to the new Multi-Modal HSR Station location and changes to land use within the Specific Plan boundary.
- 4. Enhanced Infrastructure Financing District (EIFD):** Study will analyze the feasibility of a new EIFD along the rail corridor within the unincorporated Los Angeles County, in conjunction and coordination with the proposed EIFD in and around City of Palmdale and a separate proposed EIFD along the Brightline West corridor in San Bernardino County.

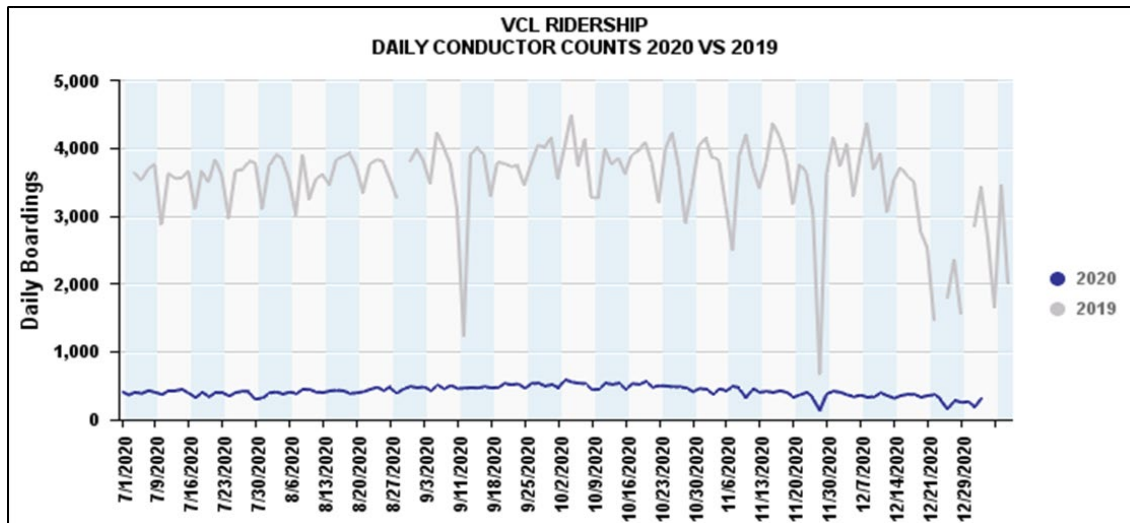
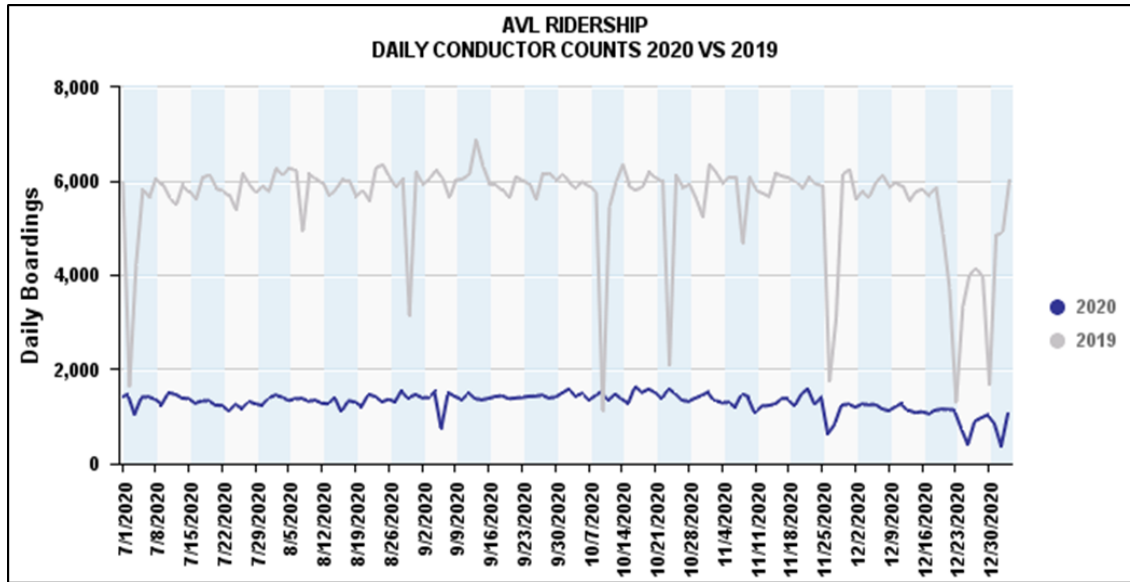
Metro is engaging HDR Engineering Inc. and a separate Financial Advisor to develop the SDP, Preliminary Engineering, Benefit Cost Analysis, Funding Strategy and Funding Plan, etc. Kickoff meeting will stakeholders anticipated by early February.



North Los Angeles County Transportation Coalition JPA
Board of Directors Meeting
AGENDA REPORT 10

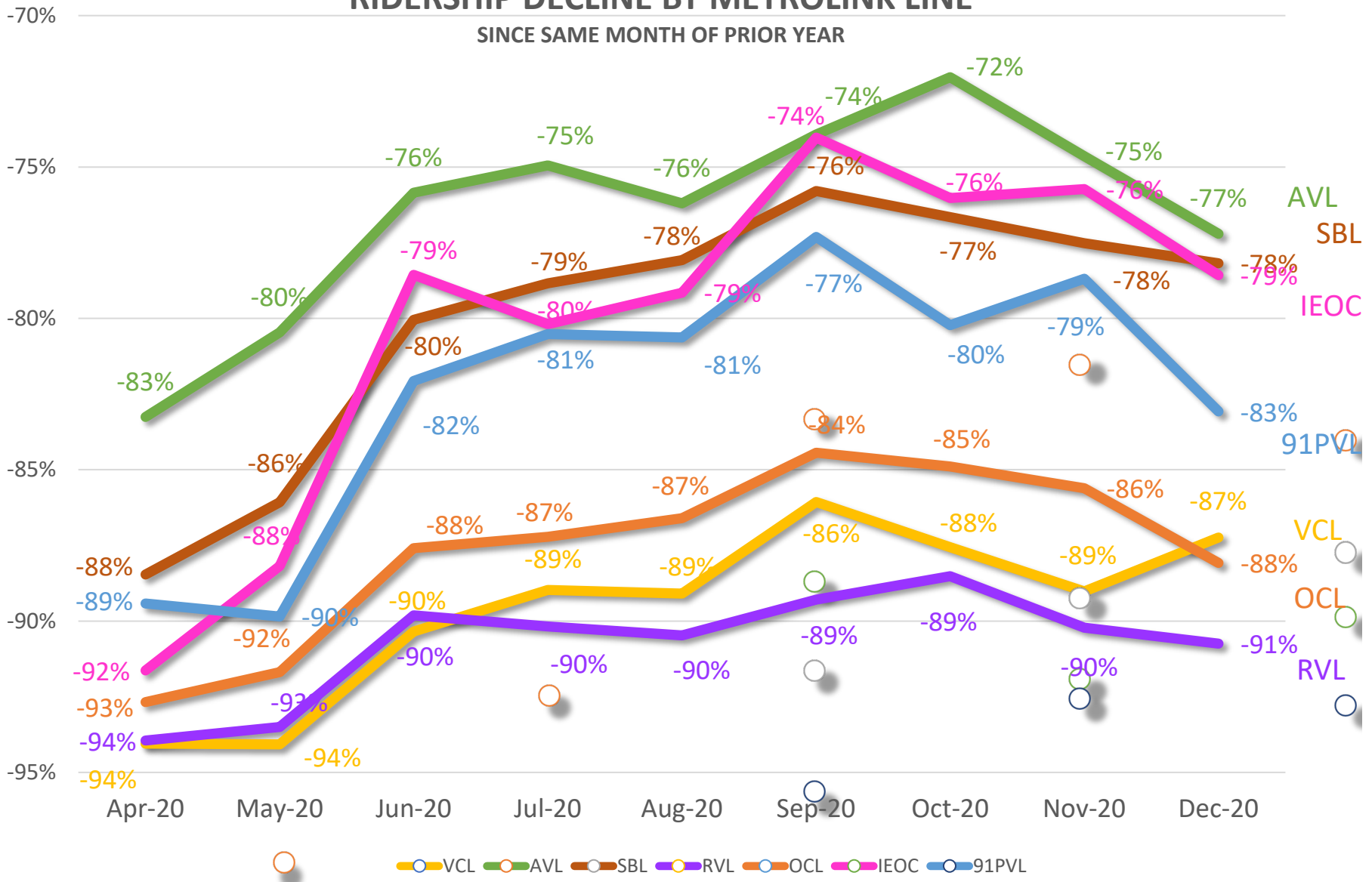
January 25, 2021

Ridership Update



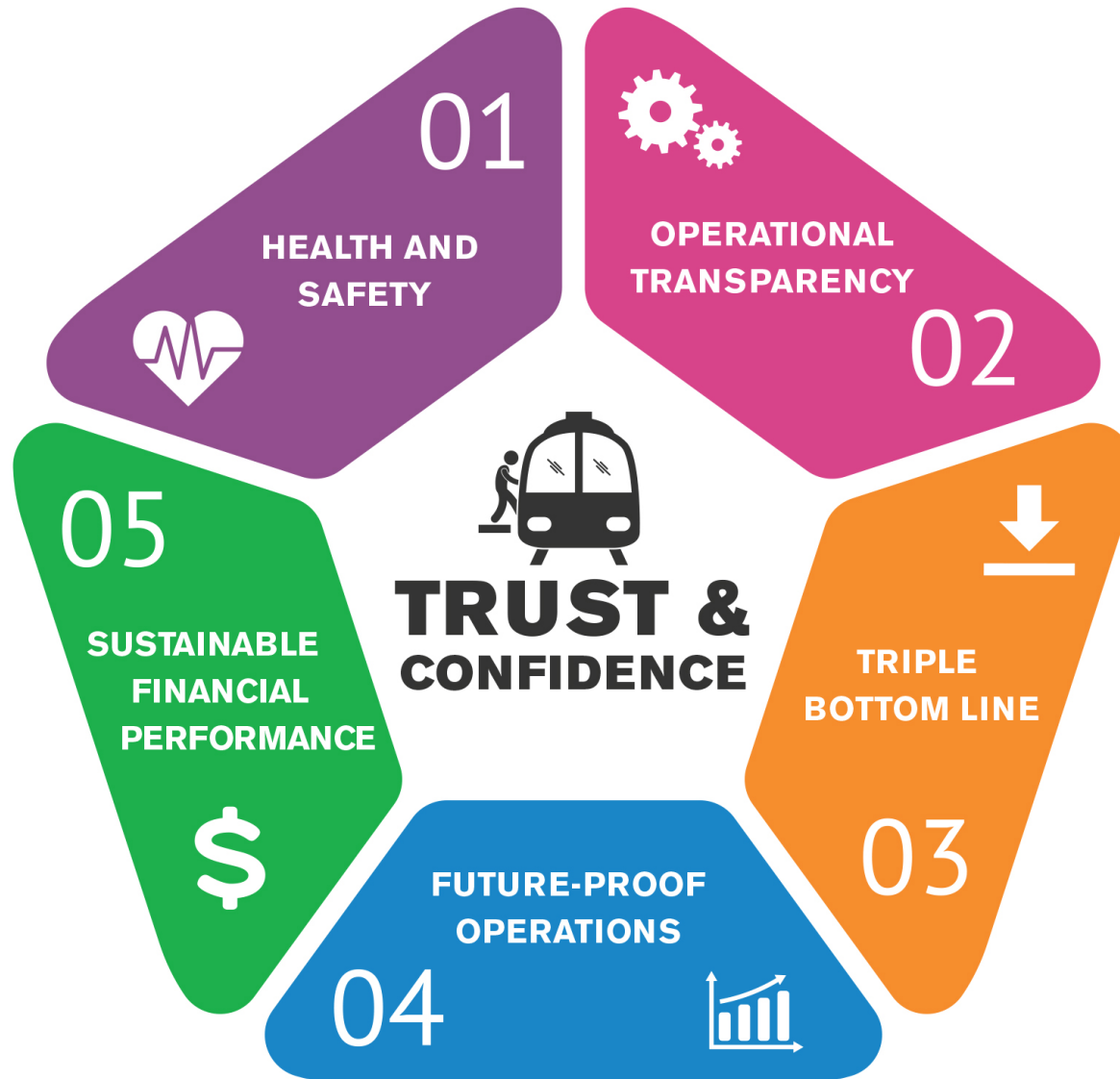
RIDERSHIP DECLINE BY METROLINK LINE

SINCE SAME MONTH OF PRIOR YEAR



Source: Conductor counts

Metrolink Recovery Plan Framework



PROGRESS DURING THE PANDEMIC

SELECT A TRAIN LINE

ORANGE COUNTY

Weekdays Weekends

VIEW RIDERSHIP

Inbound	Outbound
<p>✔ Less than 30% = plenty of room for social distancing</p>	<p>❗ 30% or more = less room for social distancing</p>
TRAIN	LAST TRIP
<p>681 LAGUNA NIGUEL/MISSION VIEJO LOS ANGELES UNION STATION 04:05 AM - 05:25 AM</p>	<p>✔ 7% A week ago: 8%</p>
<p>601 OCEANSIDE LOS ANGELES UNION STATION 04:35 AM - 06:37 AM</p>	<p>✔ 9% A week ago: 9%</p>
<p>603 OCEANSIDE LOS ANGELES UNION STATION 05:16 AM - 07:20 AM</p>	<p>✔ 3% A week ago: 7%</p>



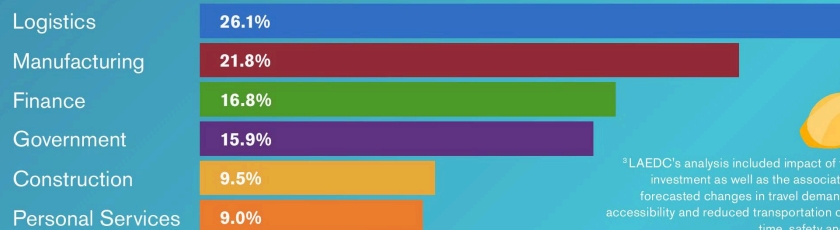
- Updated Antelope Valley Line Weekend Schedule
- Developed Strategic Business Plan
- Preparing a Small Business Program
- 5-Day Flex Pass & Kids Ride Free on Weekends Fare Policy Changes
- SoCal Explorer Program
- Central Maintenance Facility Modernization and Eastern Maintenance Facility Buildout Study
- FY22 Budget Development
- New Air Filters

Metrolink's Economic Potential

Metrolink has an ambitious plan to upgrade its system so that the region gets more and just in time for the 2028 Olympic and Paralympic Games – the Southern California Optimized Rail Expansion program or **SCORE**. The Los Angeles Economic Development Corporation (LAEDC)³ was commissioned to produce a study assessing the impact of the construction investment of the **SCORE** program. The benefits from **SCORE** will make the region increasingly attractive for the millions projected to arrive in SoCal in 2028 and create regional prosperity in the decades to come.



Five County Region Relative Job Gains by Industry, SCORE 2050



³LAEDC's analysis included impact of the construction investment as well as the associated impacts from forecasted changes in travel demand, regional labor accessibility and reduced transportation costs from saved time, safety and other benefits.

Metrolink SCORE Program

Five County Benefit

Creates
113,100⁴
 jobs before the
 2028 Olympic and
 Paralympic Games



1.36 million jobs by 2050
 for an average of
42,600 jobs
 annually⁵



Generates
\$683.8 billion
 in gross regional product
 throughout the Metrolink
 six-county service area



Adds **more than**
\$1.17 trillion
 to Southern California's economy

From 2023-2078
 eliminates **3.4 billion**
 vehicle miles traveled



& reduces 51.7 million
 metric tons of greenhouse gas emissions



New service attracts
2.3 million pedestrians &
1.3 million bicyclists each year

⁴ Direct construction jobs in all years until 2028

⁵ All jobs created – direct, indirect and induced – in all years until 2050

SCORE LAEDC ECONOMIC IMPACT

BAKERSFIELD TO PALMDALE PROJECT SECTION

PROJECT UPDATE

North County Transportation Coalition

January 25, 2021

BOARD AGENDA REPORT ITEM 11



California High-Speed Rail Authority

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being or have been carried out by the State of California pursuant to 23 U.S. Code 327 and a Memorandum of Understanding (MOU) dated July 23, 2019, and executed by the Federal Railroad Administration and the State of California. Under that MOU, the Authority is the project's lead agency under the National Environmental Policy Act (NEPA).

CONNECTING CALIFORNIA

CALIFORNIA HIGH-SPEED RAIL



Increase Mobility



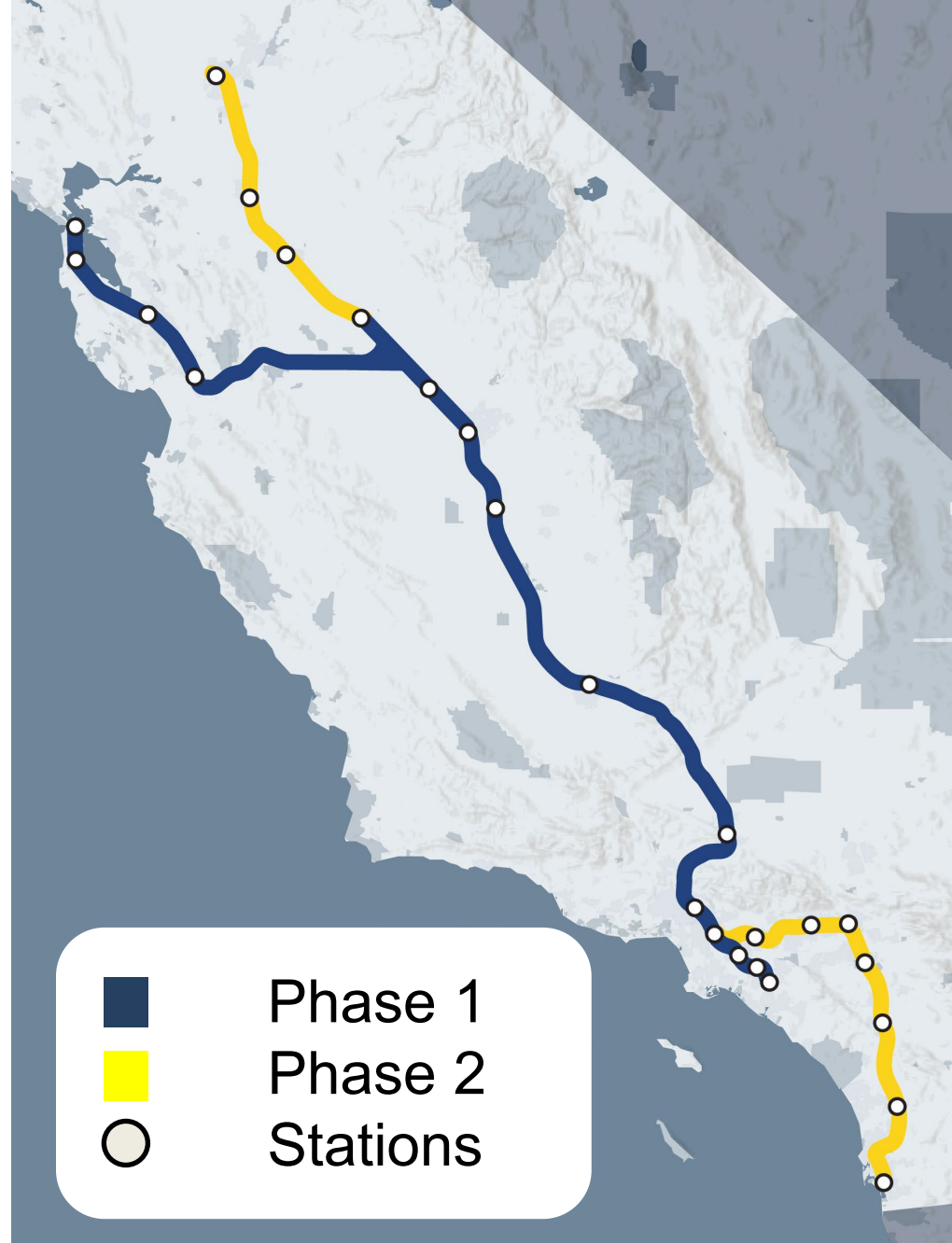
Needed Alternative



Better Air Quality



Job Growth



BAKERSFIELD TO PALMDALE

CALIFORNIA HIGH-SPEED RAIL

PROJECT STATUS

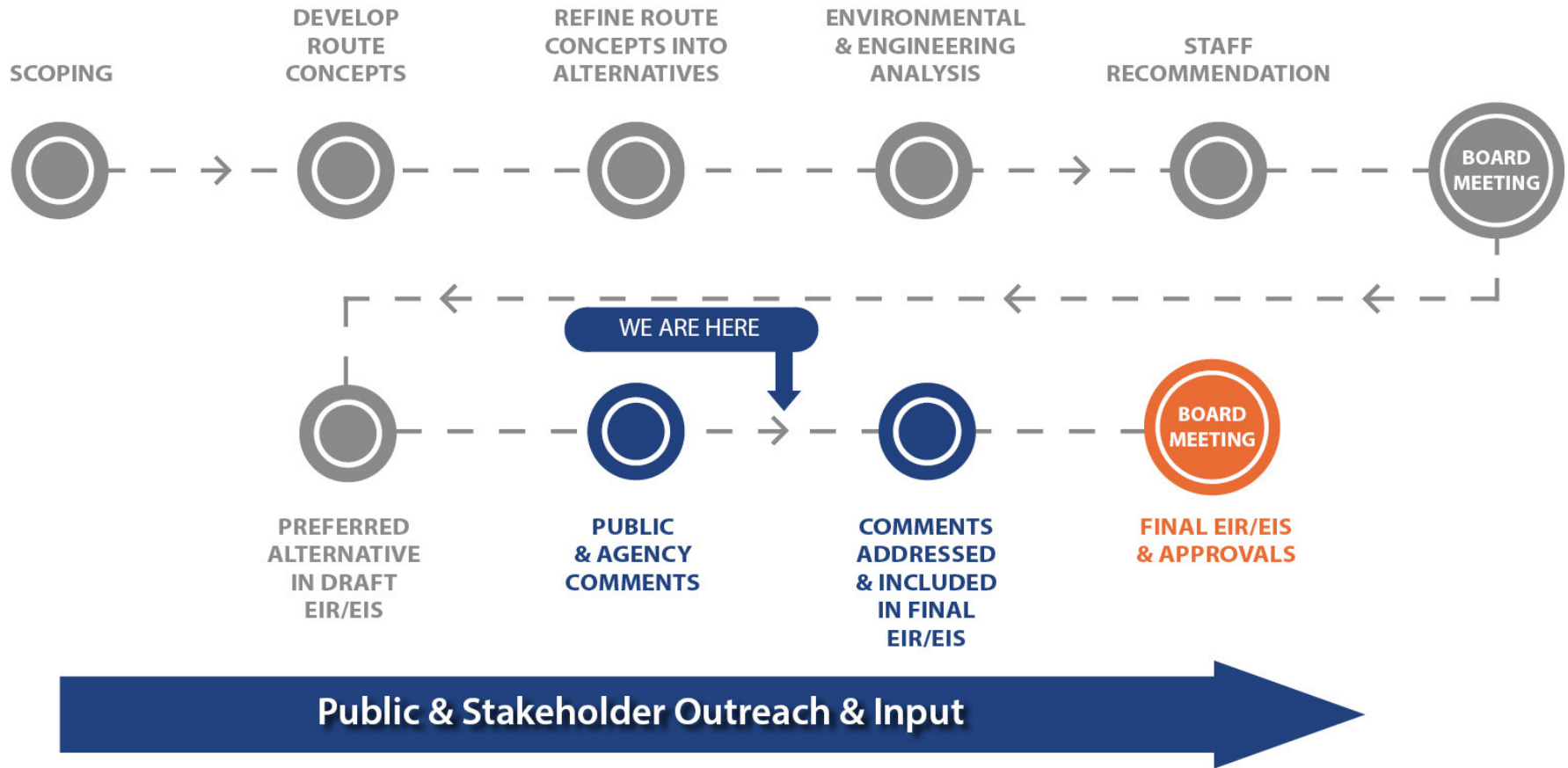
- Draft EIR/S circulated in early 2020
- Working on Final EIR/S
- Doing limited recirculation for monarch butterfly which was identified as a candidate species in December
- Final EIR/S planned to be approved at June Board meeting
- NOD/ROD to follow in July/August



ENVIRONMENTAL OVERVIEW

CALIFORNIA HIGH-SPEED RAIL

NEXT STEPS IN THE ENVIRONMENTAL PROCESS



ENVIRONMENTAL JUSTICE OVERVIEW

CALIFORNIA HIGH-SPEED RAIL

Environmental Justice Listening Sessions

- Completed round of meetings in December and January
- Communities of Palmdale, Lancaster and Edison participated



The California High-Speed Rail Authority incorporates EJ considerations into its program, policies and activities to mitigate disproportionate adverse impacts, particularly on minority and low-income populations.



BAKERSFIELD TO PALMDALE PROJECT SECTION

CALIFORNIA HIGH-SPEED RAIL

Next Steps

- Business Plan to be released February 2020
- Project team will continue to refine and finalize the EIR/EIS
- Final document will go through the approval process



STAY INVOLVED

CALIFORNIA HIGH-SPEED RAIL

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being or have been carried out by the State of California pursuant to 23 U.S. Code 327 and a Memorandum of Understanding (MOU) dated July 23, 2019, and executed by the Federal Railroad Administration and the State of California. Under that MOU, the Authority is the project's lead agency under the National Environmental Policy Act (NEPA).

Bakersfield to Palmdale Project Section

(866) 300-3044

Bakersfield_Palmdale@hsr.ca.gov

Southern California Regional Office

California High-Speed Rail Authority

355 S. Grand Avenue, Suite 2050

Los Angeles, CA 90071

www.hsr.ca.gov



@cahsra



facebook.com/CaliforniaHighSpeedRail



@cahsra



youtube.com/CAHighSpeedRail



PALMDALE TO BURBANK PROJECT SECTION

CALIFORNIA HIGH-SPEED RAIL

NCTC BOARD

AGENDA REPORT

ITEM 11

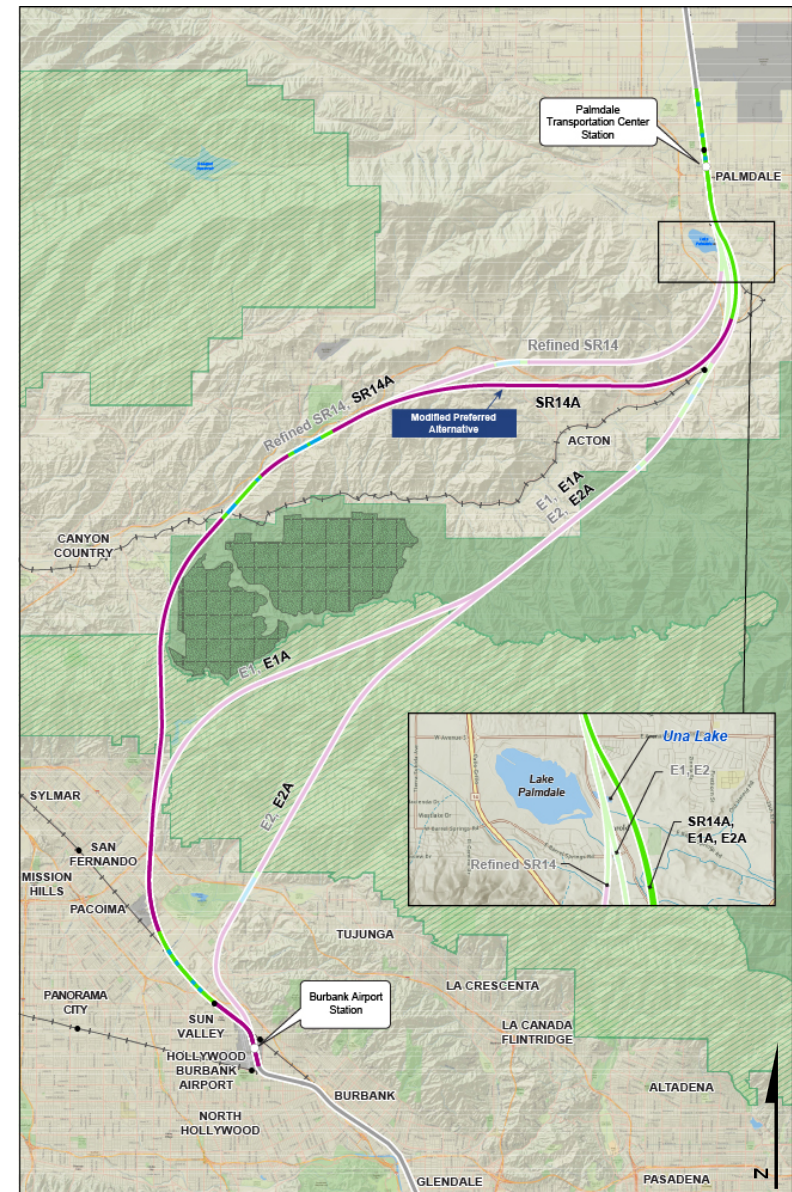


PALMDALE TO BURBANK PROJECT SECTION

CALIFORNIA HIGH-SPEED RAIL

Modified Preferred Alternative – SR14A

- Avoids direct impacts to Una Lake and minimizes impacts to nearby wetlands
- Approximately 41 miles long
 - » Trip time between Palmdale and Burbank approximately 15-20 minutes
- Connects Palmdale Transportation Center Station and Hollywood Burbank Airport Station
- Adjusted to be entirely underground within the Angeles National Forest (ANF), the San Gabriel Mountains National Monument (SGMNM) and through the community of Acton
- Will use existing Metrolink right-of-way to the extent possible for approximately 3 miles in the San Fernando Valley

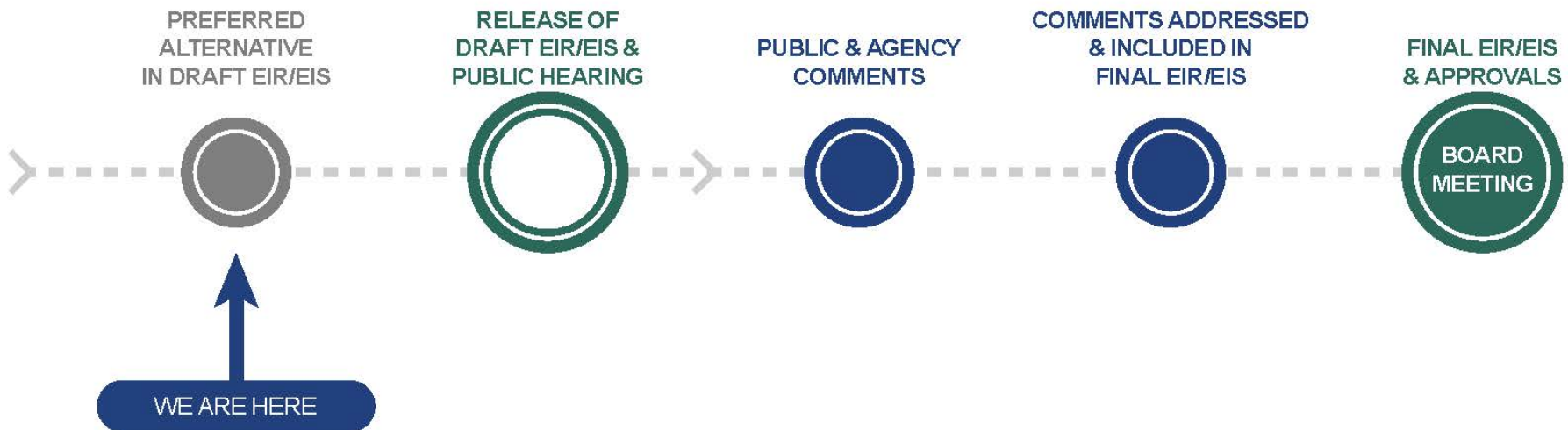


PALMDALE TO BURBANK ENVIRONMENTAL PROCESS

CALIFORNIA HIGH-SPEED RAIL

Palmdale to Burbank Path Forward

- Continue stakeholder engagement
- Release Draft Environmental Impact Report/Impact Statement (Draft EIR/EIS) – Summer 2021
- Final EIR/EIS – Spring 2022
- Record of Decision/Notice of Decision (ROD/NOD) – Summer 2022



STAY INVOLVED

CALIFORNIA HIGH-SPEED RAIL

Palmdale to Burbank Project Section

(800) 630-1039

Palmdale_Burbank@hsr.ca.gov



Southern California Regional Office

California High-Speed Rail Authority

355 S. Grand Avenue, Suite 2050

Los Angeles, CA 90071

www.hsr.ca.gov



@cahsra



facebook.com/CaliforniaHighSpeedRail



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youtube.com/CAHighSpeedRail





High Desert Corridor Joint Powers Authority



E-220 HIGH DESERT CORRIDOR

BOARD AGENDA REPORT 8

The High Desert Corridor Joint Powers Authority

**NCTC Jan 25 2021
Agenda Report 12
HDC Project Update**

Date: January 14, 2021

To: The High Desert Corridor Joint Powers Authority Board of Directors (HDC)

From: Arthur V. Sohikian, Executive Director

Subject: **Executive Director Report and 2021 Work Plan**

Recommended Action: Receive and File Executive Director Report and Provide Direction on 2021 Work Plan

Fiscal Impact:

There is no Fiscal Impact currently. Items discussed in this report have future Fiscal Impact.

Executive Directors Report:

On October 29, 2020, The High Desert Corridor Joint Powers Authority (HDC) Board unanimously approved a contract with AVS Consulting, Inc. Arthur Sohikian as Executive Director with administrative support. We immediately reviewed pertinent material, conducted meetings to transition items from San Bernardino County staff and held meetings to comprehend the status of the HDC Highway and Rail Project Components with:

- Josh Candelaria, San Bernardino County, and other County staff on transition items.
- Supervisor Kathryn Barger, Los Angeles County, 5th District.
- Tim Itnyre, Chief of Staff, San Bernardino Supervisor-elect Paul Cook, 1st District.
- Dave Perry, Transportation Deputy, Los Angeles County Supervisor Barger.
- Dr. Ray Wolfe, San Bernardino County Transportation Authority, and SBCTA staff.
- City Managers: JJ Murphy, Palmdale; Jason Caudle, Lancaster; Keith Metzler, Victorville; Doug Robertson, Apply Valley; and Jessie Flores, Adelanto.
- California Secretary David Kim, California State Transportation Agency and Chad Edison, Chief Deputy Secretary, Rail and Transit.
- Mike Behen, Deputy City Manager, City of Palmdale.
- Jeanet Owens, Senior Executive Officer, Metro Regional Rail and staff.
- Abdollah Ansari, Senior Executive Officer, Metro Highways and staff.
- Todd McIntyre, Chief Strategy Officer, Metrolink and staff.
- Rick Simon, Project Manager, CA High Speed Rail Bakersfield to Palmdale.
- Ryan Greenway, Caltrans, Senior Regional Rail Coordinator Southern California.
- Neil Peterson, Transportation Solution (TS), HDC contractor and subs.
- Husein Cumber, Chief Strategy Officer, Brightline West.
- Caltrans Districts 7 & 8 and US Federal Highways Administration (FHWA).
- City of Palmdale station location coordination with CA HSR, Metro Regional Rail, Metrolink, Caltrans, Brightline.
- SBCTA Board meeting and SBCTA Technical Committee with city managers.
- Metro Board, Committee Meetings, Metro Technical Advisory Committee on Reimagine Highway guidelines for Measures R & M.
- Metrolink Board and Committees.

BOARD OF DIRECTORS

Col. Paul Cook (Ret.)

Supervisor, San Bernardino County First District

Darrell Dorris

Council Member, City of Lancaster

Steven D. Hofbauer

Mayor, City of Palmdale

Dave Perry

Los Angeles County

Kathryn Barger

Supervisor, Los Angeles County Fifth District (Vice-Chair)

Scott Nassif

Council Member, Town of Apple Valley

Vacant

City of Adelanto

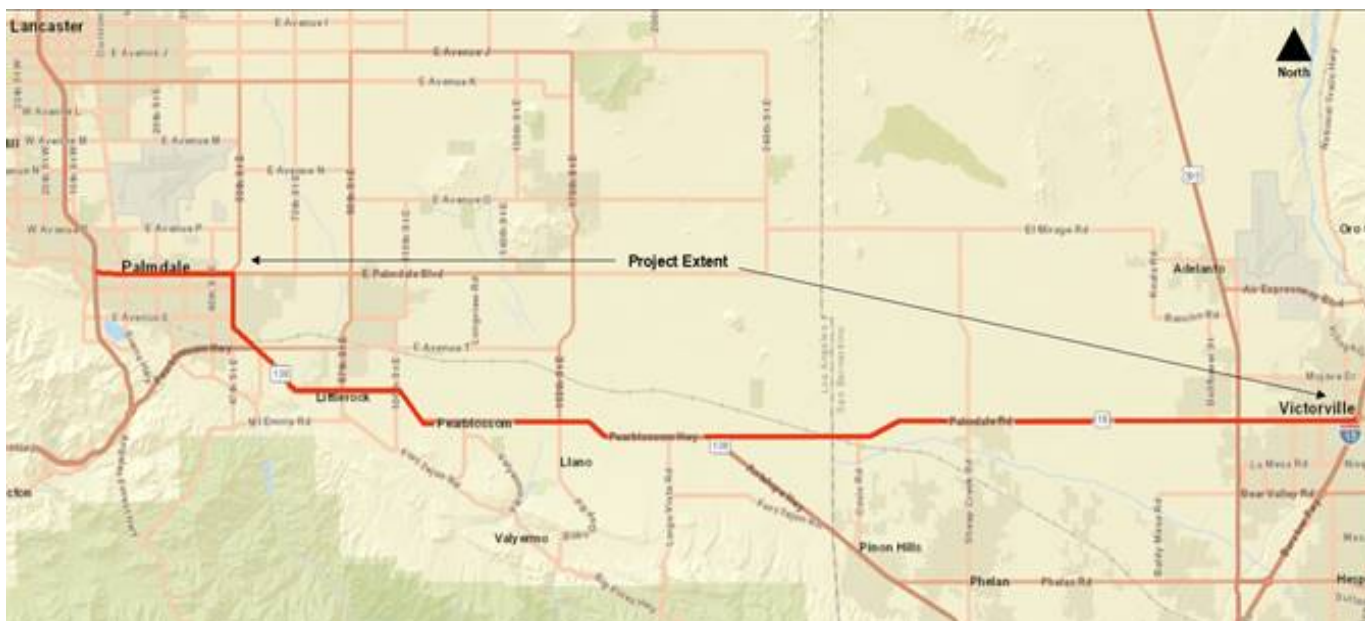
Debra Jones

Mayor, City of Victorville



HDC Highway Component and Highway Alternative Update

- In 2018, HDC JPA supports study of an alternative to the HDC 2016 Locally Preferred Alternative, Freeway/Tollway Highway Component and decides to focus on first phase as the Rail Component of the LPA.
- December 31, 2020, Caltrans notifies US Federal Highways Administration FHWA that HDC Rail Component is moving forward with FRA for a ROD in 2021. Caltrans selects no build option for HDC Freeway/Tollway alternative and reserves the right to resume work on the highway component at some point in the future.
- Metro, SBCTA, Caltrans Districts 7/8 focused on widening SR18/SR138 as a continuous 4-lane highway between the Antelope and Victory Valleys (Victorville/Palmdale) connecting high desert communities in San Bernardino County and Los Angeles County. (SR14/SR138 map below).
- SBCTA allocated Measure I funds and Metro allocated Measure M HDC funds to start the focused PSR-PDS project development documents with Metro as the lead agency starting early 2021.

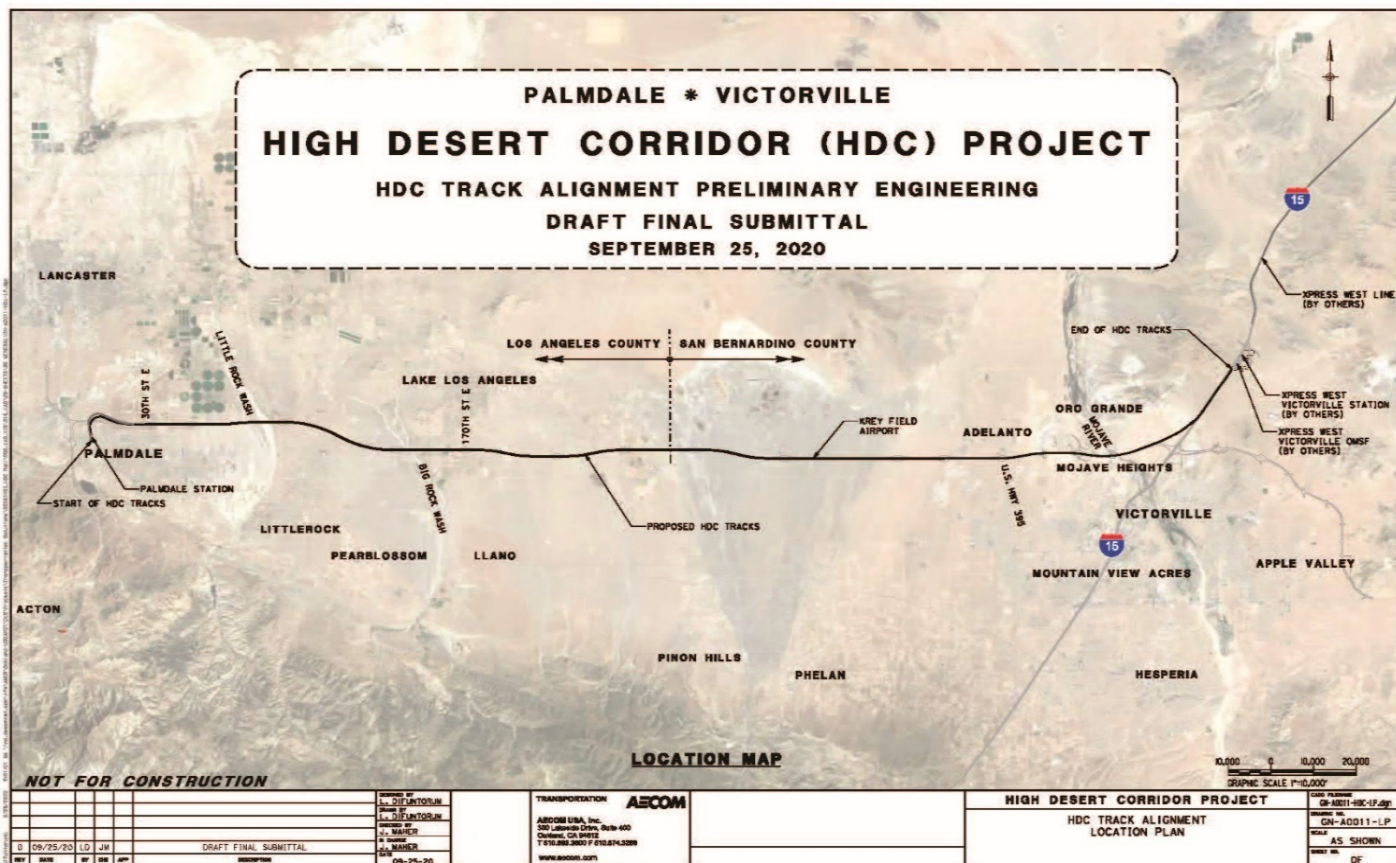


HDC Rail Component Status Update

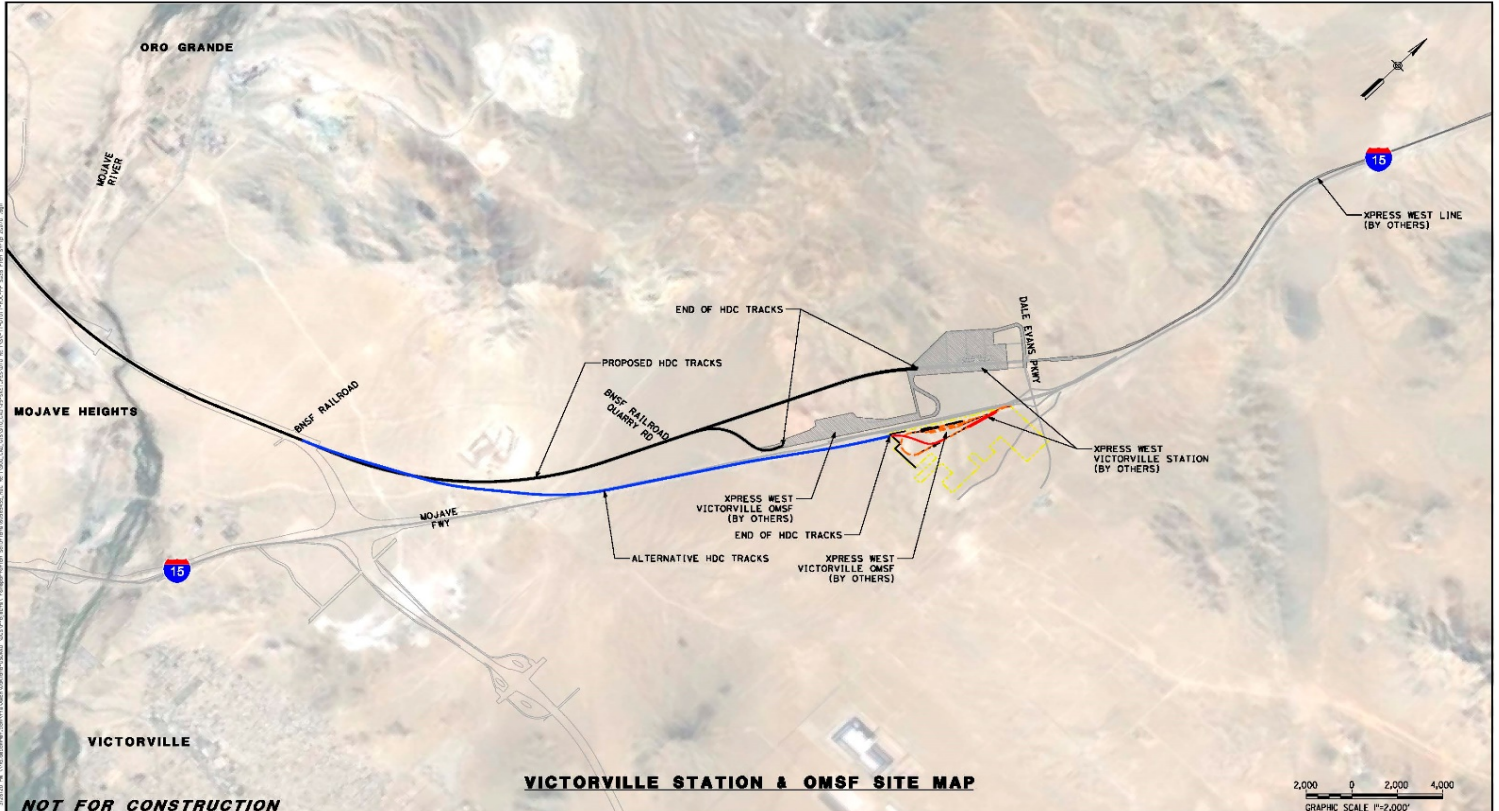
- During 2020 HDC consultant team has been preparing for a 2021 petition to the Federal Railroad Administration (FRA) to seek the LPA Rail Component Record of Decision (ROD) with concurrent petition to the US Surface Transportation Board (STB) for environmental jurisdiction/clearance.
- Due to the interoperability of the highspeed rail systems, TS and their counsel, Venable LLP, has recommended that the HDC Rail Component petition to the STB for a determination that STB has jurisdiction over the HDC Rail Component that extends Brightline West Station in the Town of Apple Valley to the California High Speed Rail Station in the City of Palmdale, both of which have previously been ruled to be subject to STB jurisdiction for environmental clearance.
- Reevaluation/Revalidation and petition for STB jurisdiction to ensure interoperability with CA High Speed Rail Bakersfield to Palmdale Section and Brightline West alignment changes including moving the station in Victorville to the Town of Apple Valley.

- The consultant work needed for complete ROD with FRA and STB environmental clearance, is described under separate Board Report 9 as Transportation Solutions (TS) proposed Amendment 7 for roughly \$581K (\$483K ROD and \$98K STB). Partial funding identified from Supervisor Kathryn Barger (\$220K), City of Palmdale (\$90K), and San Bernardino County in-kind staffing (\$12,500) have committed funds to the HDC. Funding gap of \$361,203 remains. HDC staff is seeking funding from available sources.
- HDC is scheduled to submit Revaluation/Revalidated documentation to FRA and STB by later 1st Quarter 2021 with the goal to receive final ROD/Notice of Determination (NOD) by 3rd Quarter 2021.
- Metro Board approved \$5 million budget for HDC Intercity Rail Service Development Plan & Funding Plan including \$3 million of HDC Measure M funds, \$1.375 million in CalSTA 2018 Transit Intercity Rail Capital Plan State grant under the Network Integration category, and \$625K from Brightline West (\$250K in cash and \$375K of in-kind contributions) for Metro to develop with HDC, Brightline West.

HDC Rail Component Los Angeles County-San Bernardino County



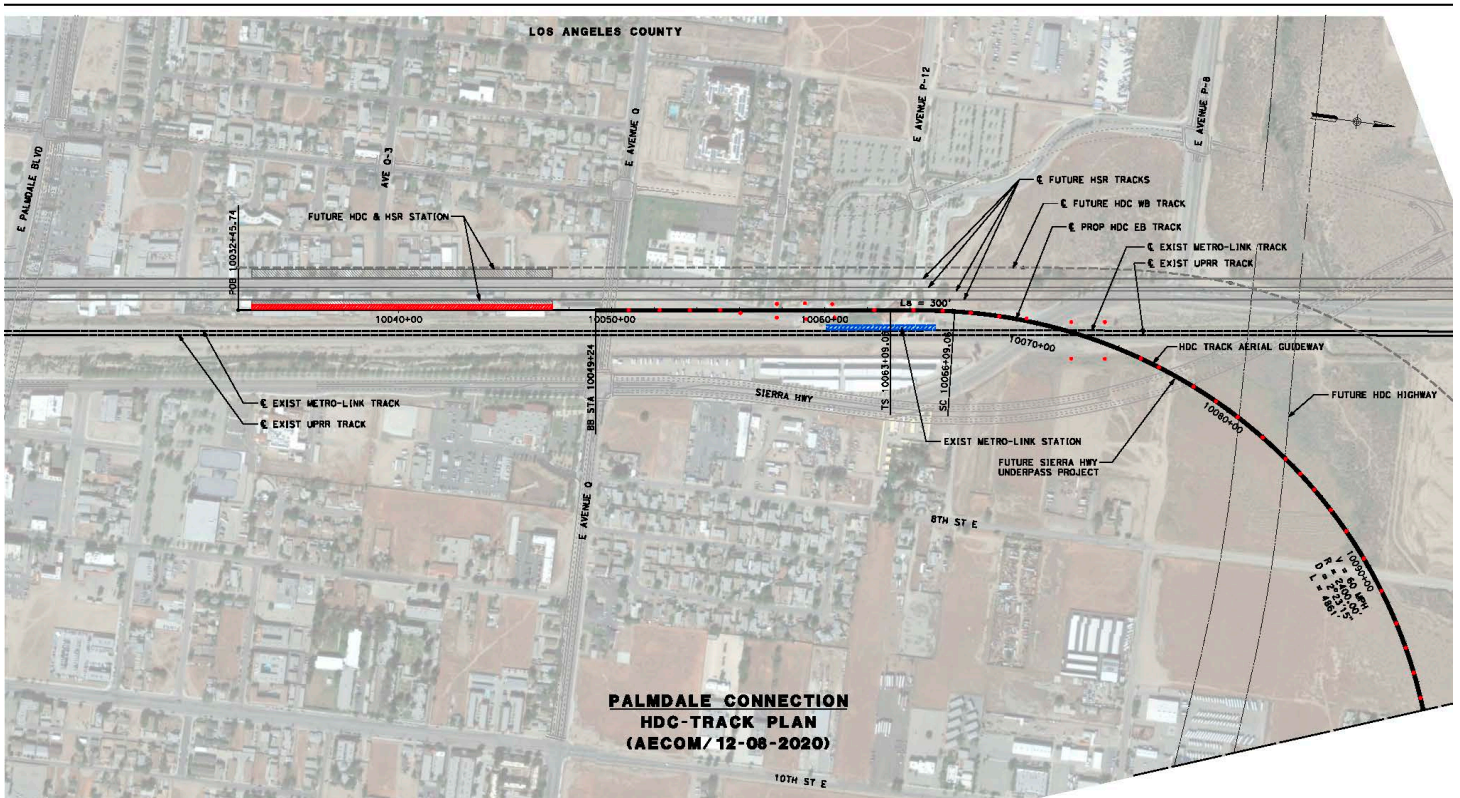
HDC Rail Component Station Alignment Victorville/Town of Apple Valley and Palmdale



VICTORVILLE STATION & OMSF SITE MAP

NOT FOR CONSTRUCTION

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IN CHARGE	D. WELMER																		
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2021 HDC Work Plan and Quarterly Board Meeting Schedule

Propose HDC Quarterly Board virtual meetings at 2pm as follows:

- January 14, 2021; April 8, 2021; July 8, 2021 and October 14, 2021

- Continue monthly HDC Staff meeting with Los Angeles County, San Bernardino County, Palmdale, Lancaster, Adelanto, Victorville, Apple Valley, including Consultant Team as necessary.
- Regular meetings with Agency partners; Metro, SBCTA, Caltrans, Metrolink, CHSR, others.
- Continue transition staffing from San Bernardino County.
- City of Lancaster HDC Board member change, Councilman Raj Malhi replaced by Councilman Darrell Dorris. Victorville, San Bernardino County Appointment pending. Joint LA/SB County Seat Vacant.
- HDC June 30, 2020 Year Ending Independent Audit Opinion:

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the General Fund of the Authority, as of June 30, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Proposed 2021 HDC Work Plan:

- 1st Qtr 2021 Submit Reevaluation/Revalidation documentation to FRA and STB. 3rd Qtr 2021 Complete ROD/Notice of Determination (NOD).
- Seek funds from all available sources to complete the ROD with environmental clearance/STB.
- Seek final ROD determination from the FRA and environmental clearance from STB.
- Authorize the TS consultant contract (1/14/21 Board Report 9 Amendment 7) to complete ROD/STB, subject to HDC budget availability.

- Ensure SR18/138 Highway Component begins PDS process in early 2021 with Metro/SBCTA/Caltrans.
- Coordinate and advance the Metro High Desert Corridor Intercity Rail Service Development Plan & Funding Plan.
- City of Palmdale Station coordination with CA HSR, Metro Regional Rail, Metrolink, Caltrans, Brightline.
- Town of Apple Valley Station coordination with Brightline West.
- Explore the ROW acquisition process utilizing Los Angeles County Measure M funds.
- Seek Partnership and Funding Grant opportunities from federal, state, regional sources.
- Update and Strengthen then resubmit the 2018 HDC TIRCP grant application to next SB1 TIRCP funding cycle.

- **Executive Director Report Attachment A: High Desert Corridor Rail Component Funding Opportunities**

- Seek Partnerships from Private Sector, potential PPP procurement process.
- Continuous briefing of elected officials, funding/operational partner agencies, and community and business stakeholders.
- Update and migrate the HDC website.
- HDC JPA structure review to strengthen partnerships. Seek stable funding source for HDC operations.
- FY 2021-22 Budget Adoption at July 8, 2021 Authority Board meeting.

Proposed HDC JPA Restructure

- Proposed JPA Restructure delivers vision to connect the high desert communities of Los Angeles & San Bernardino Counties
- Including Metro and SBCTA as eligible governing directors to leverage partnerships, maximize resources to deliver mobility options to the high desert communities of Los Angeles and San Bernardino Counties connecting the Antelope and Victor Valleys.

Proposed HDC JPA Board Restructure of current 9-Member Board Authority as follows:

- 4 Board seats: Los Angeles County 5th District Supervisor Member with three appointments coming from Lancaster, Palmdale, or LA Metro.
- 4 Board seats: San Bernardino County 1st District Supervisor Member with three appointments coming from Adelanto, Apple Valley, Hesperia, Victorville, or SBCTA.
- 1 Seat: LA/SB County jointly recommended and HDC appointed, no change.

Proposed HDC JPA Board Restructure yearly dues/budget of \$170,000 as follows:

Los Angeles County: \$35,000 and \$50,000 LA Metro, total \$85,000 LA County sources

San Bernardino County: \$35,000 and \$50,000 SBCTA, total \$85,000 SB County sources including in-kind professional services for County Clerk, County Counsel legal, Treasurer/auditor, Administration.



Caltrans District 7

Ambassador Program Update Jan. 2021





Moving Forward For Transportation

5 Caltrans Priorities

Safety

Modality

Innovation

Efficiency

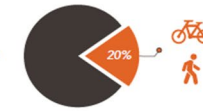
Partnerships

MOVING FORWARD FOR TRANSPORTATION

5 Caltrans Priorities

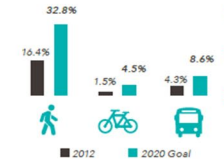


SAFETY



Every day 10 people die on California's transportation system. At least two are pedestrians and bicyclists. We cannot normalize this and must move Toward Zero Deaths.

We must better leverage managed lanes, transit and active transportation, and freight movement as over the next 30 years our state population will increase by 25% and freight traffic by at least 75%.



MODALITY

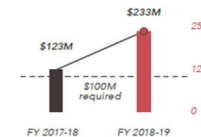


INNOVATION



We must counter a "business as usual" mindset by embracing bold and transformative ideas. This must include new solutions to help solve major state issues like climate change, the affordable-housing shortage and homeless crisis.

Effective government is efficient government. SB 1 legislation requires Caltrans to generate at least \$100 million in savings annually to reinvest in additional maintenance and rehabilitation projects. We should match those results in all budget areas.



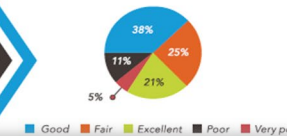
EFFICIENCY



PARTNERSHIPS



2019 Caltrans External Partner Survey



Caltrans projects are for all Californians. To improve our transportation system, we must build great relationships by initiating broad, inclusive conversations with all stakeholders and leveraging the expertise of our business partners.



Caltrans Equity Statement

- **Acknowledgement** - Caltrans acknowledges that communities of color and underserved communities experienced fewer benefits and a greater share of negative impacts associated with our state's transportation system. Some of these disparities reflect a history of transportation decision-making, policy, processes, planning, design, and construction that “quite literally put up barriers, divided communities, and amplified racial inequities, particularly in our Black and Brown neighborhoods.”
- **Statement of Commitment** - To create a brighter future for all Californians, Caltrans will implement concrete actions as outlined in our Race & Equity Action Plan, regularly update our Action Plan, and establish clear metrics for accountability in order to achieve the following commitments:
 - People
 - Programs & Projects
 - Partnerships
 - Planet



AMBASSADOR PROGRAM



TONY TAVARES
District Director



(213) 897-0362

GLORIA ROBERTS
Chief Deputy District Director



(213) 897-0362

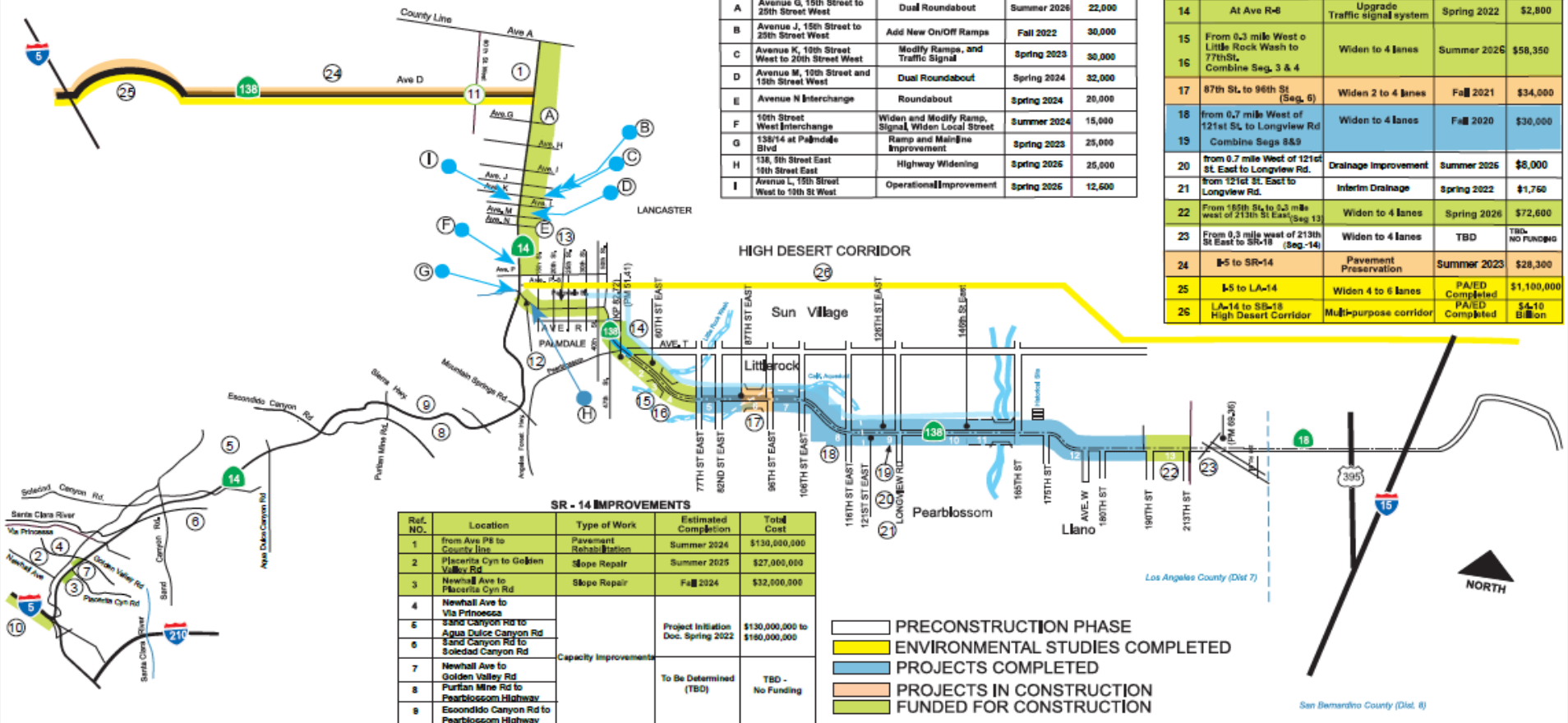
BARBARA MARQUEZ Deputy District Director Sustainability	MARK A. ARCHULETA Deputy District Director Construction	PAUL-ALBERT MARQUEZ Deputy District Director Transportation Planning & Local Assistance	BLANCA A. RODRIGUEZ Deputy District Director External Affairs	DAN MURDOCH Deputy District Director (Aging) Right of Way	ROBERT C. H. SO Deputy District Director Program/Project Management	JERREL B. KAM Deputy District Director Design	RONALD J. KOSINSKI Deputy District Director Environmental Planning	RAFAEL A. MOLINA Deputy District Director Operations	DEBORAH PROCHNOW Deputy District Director Maintenance
(213) 431-3084 barbara.marquez@dot.ca.gov	(213) 792-8141 mark.archuleta@dot.ca.gov	(213) 215-5112 paul-albert.marquez@dot.ca.gov	(213) 276-4025 blanca.rodriguez@dot.ca.gov	(213) 280-4299 dan.murdoch@dot.ca.gov	(213) 248-4610 robert.so@dot.ca.gov	(213) 703-2240 jerrel.b.kam@dot.ca.gov	(213) 507-4301 ron.kosinski@dot.ca.gov	(213) 700-7197 rafael.molina@dot.ca.gov	(213) 379-5187 deborah.prochnow@dot.ca.gov
Lakewood Paramount Lawndale Lomita Manhattan Beach Palos Verdes Estates Rancho Palos Verdes Rolling Hills Rolling Hills Estates Pico Rivera	South Gate Vernon Arcadia Azusa Bradbury Glendora Monrovia San Marino Sierra Madre Temple City	Lynwood Maywood Burbank La Cañada Flintridge La Crescenta Culver City Oxnard Port Hueneme Thousand Oaks Ventura	Los Angeles Alhambra Baldwin Park Duarte Pasadena Rosemead South El Monte South Pasadena Carson Inglewood	Agoura Hills Hidden Hills Calabasas Westlake Village Glendale San Fernando Topanga Cyn Beverly Hills Santa Monica West Hollywood	Hawaiian Gardens Huntington Park Long Beach Signal Hill El Segundo Gardena Hawthorne Hermosa Beach Redondo Beach Torrance	La Habra Heights La Mirada Montebello Norwalk Santa Fe Springs Whittier El Monte Industry La Puente Monterey Park San Gabriel	Claremont Covina Diamond Bar Irwindale La Verne Pomona San Dimas Walnut West Covina	Malibu Santa Clarita Lancaster Palmdale Camarillo Fillmore Moorpark Ojai Santa Paula Simi Valley	Avalon Artesia Bell Bell Gardens Bellflower Cerritos Commerce Compton Cudahy Downey



MAJOR PROJECTS UPDATE



CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES



LOCAL AGENCY

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Summer 2026	22,000
B	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Fall 2022	30,000
C	Avenue K, 19th Street West to 20th Street West	Modify Ramps, and Traffic Signal	Spring 2023	30,000
D	Avenue M, 10th Street and 15th Street West	Dual Roundabout	Spring 2024	32,000
E	Avenue N Interchange	Roundabout	Spring 2024	20,000
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Summer 2024	15,000
G	138/14 at Palmdale Blvd	Ramp and Mainline Improvement	Spring 2023	25,000
H	138, 8th Street East 18th Street East	Highway Widening	Spring 2025	25,000
I	Avenue L, 15th Street West to 19th St West	Operational Improvement	Spring 2025	12,600

SR - 138 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
11	At 60th St West	Roundabout	Fall 2026	\$12,900
12	At 2nd St East	Traffic signal system	Fall 2023	\$4,000
13	LA-138 from 138/14 Junction to Ave T	ADA compliance	Winter 2023	\$20,000
14	At Ave R-6	Upgrade Traffic signal system	Spring 2022	\$2,800
15	From 0.3 mile West of Little Rock Wash to 77th St.	Widen to 4 lanes	Summer 2025	\$58,350
16	Combine Seg. 3 & 4			
17	87th St. to 96th St (Seg. 5)	Widen 2 to 4 lanes	Fall 2021	\$34,000
18	from 0.7 mile West of 121st St. to Longview Rd	Widen to 4 lanes	Fall 2020	\$30,000
19	Combine Segs 8&9			
20	from 0.7 mile West of 121st St. East to Longview Rd.	Drainage Improvement	Summer 2025	\$8,000
21	from 121st St. East to Longview Rd.	Interim Drainage	Spring 2022	\$1,750
22	From 195th St. to 5.3 mile west of 213th St East (Seg. 13)	Widen to 4 lanes	Spring 2026	\$72,600
23	From 0.3 mile west of 219th St East to SR-18 (Seg.-14)	Widen to 4 lanes	TBD	TBD - NO FUNDING
24	I-5 to SR-14	Pavement Preservation	Summer 2023	\$28,300
25	I-5 to LA-14	Widen 4 to 6 lanes	PAID/ Completed	\$1,100,000
26	LA-14 to SR-18 High Desert Corridor	Multi-purpose corridor	PAID/ Completed	\$4.10 Billion

SR - 14 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost
1	from Ave P8 to County line	Pavement Rehabilitation	Summer 2024	\$130,000,000
2	Placerita Cyn to Golden Valley Rd	Slope Repair	Summer 2025	\$27,000,000
3	Newhall Ave to Placerita Cyn Rd	Slope Repair	Fall 2024	\$32,000,000
4	Newhall Ave to Via Princesa	Capacity Improvements	Project Initiation Dec. Spring 2022	\$130,000,000 to \$180,000,000
5	Sand Canyon Rd to Agua Dulce Canyon Rd			
6	Sand Canyon Rd to Soledad Canyon Rd			
7	Newhall Ave to Golden Valley Rd			
8	Puritan Mine Rd to Pearblossom Highway			
9	Escondido Canyon Rd to Pearblossom Highway			
		To Be Determined (TBD)	TBD - No Funding	

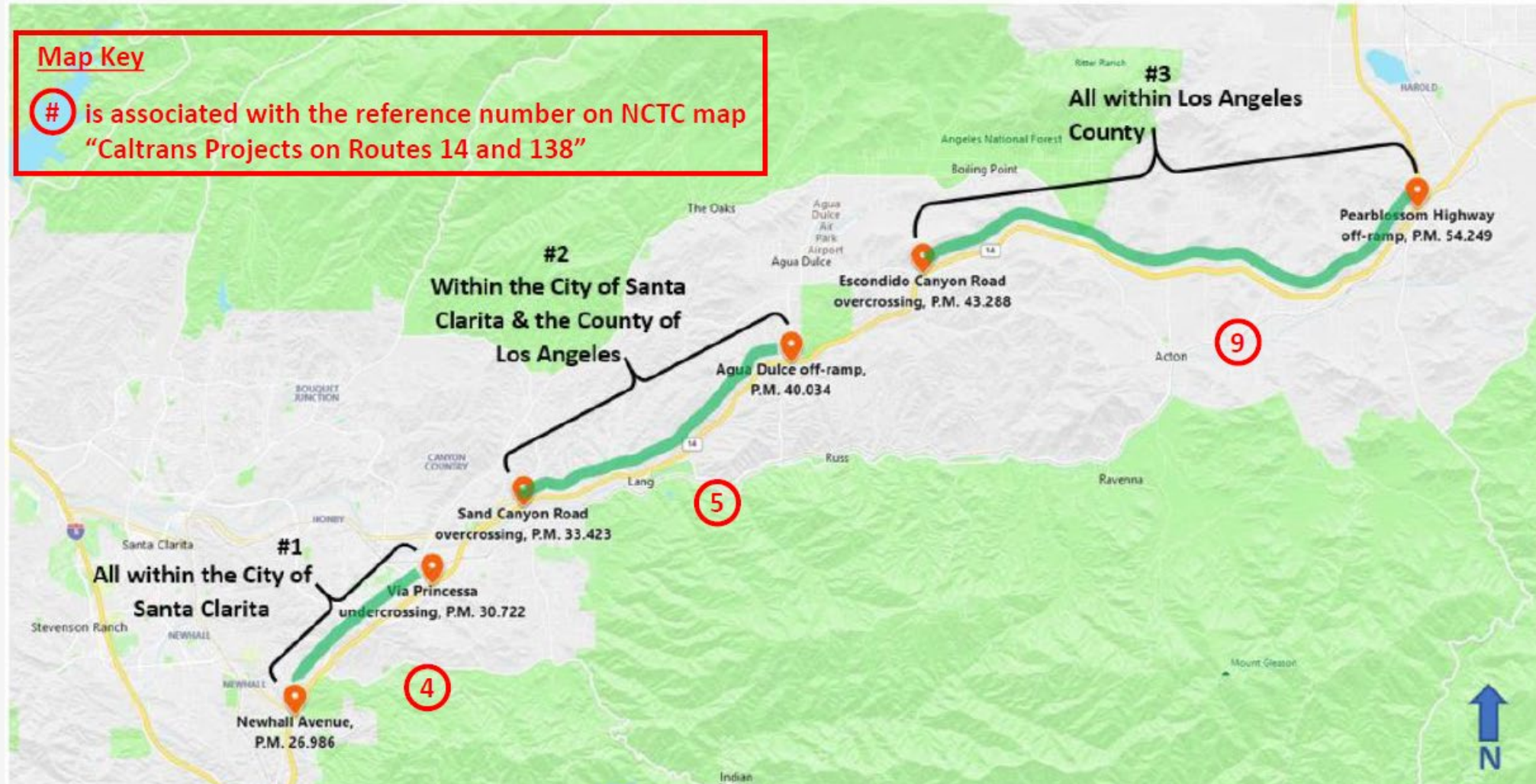
I-5 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ X 1000
10	SR-14 to Parker Rd	HOV Lane and Truck Lane	Summer 2025	\$560,000

NOT TO SCALE

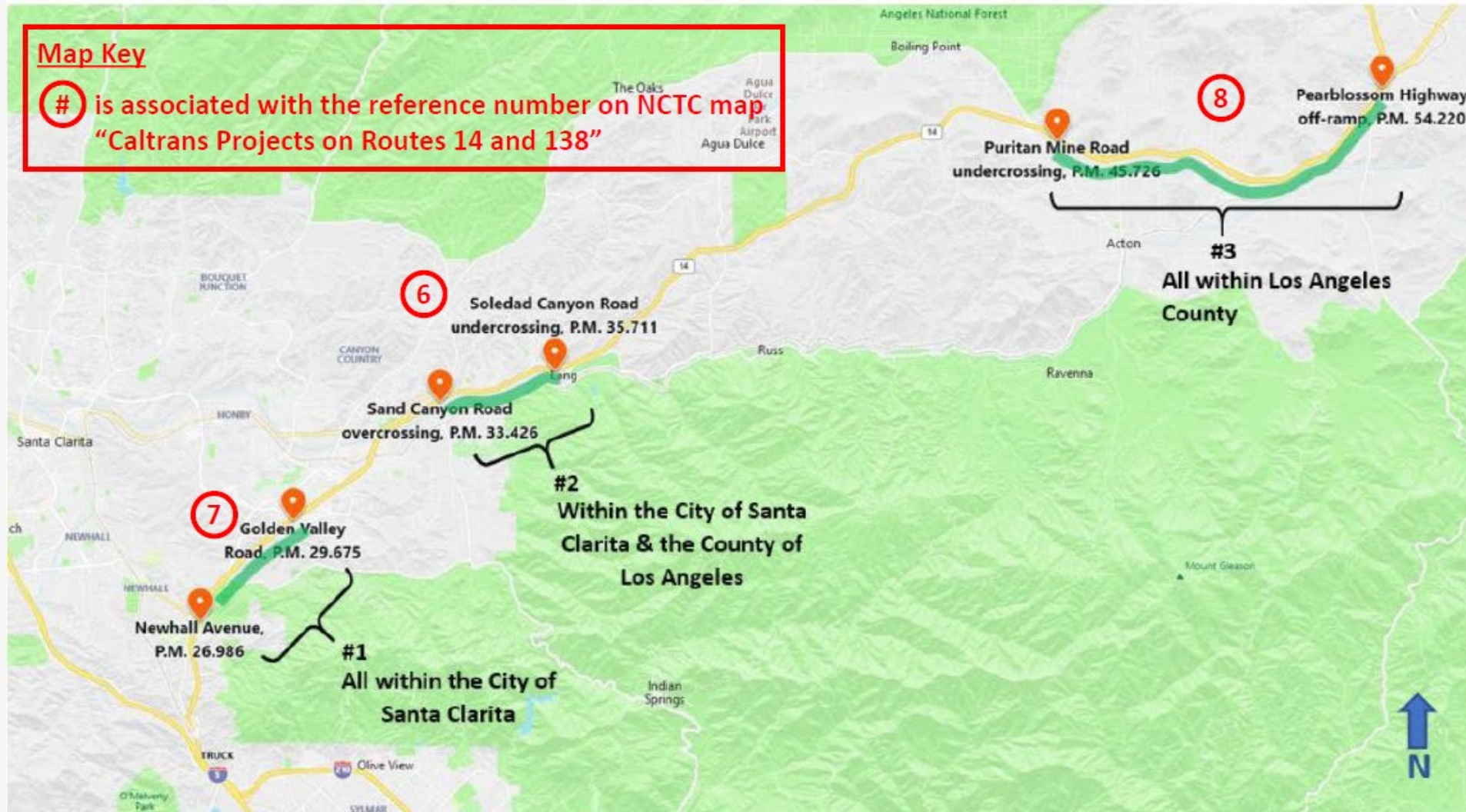
- PRECONSTRUCTION PHASE
- ENVIRONMENTAL STUDIES COMPLETED
- PROJECTS COMPLETED
- PROJECTS IN CONSTRUCTION
- FUNDED FOR CONSTRUCTION

Proposed Southbound SR-014 Improvement Locations



Proposed Northbound SR-014 Improvement Locations

Map Key
 # is associated with the reference number on NCTC map
 "Caltrans Projects on Routes 14 and 138"



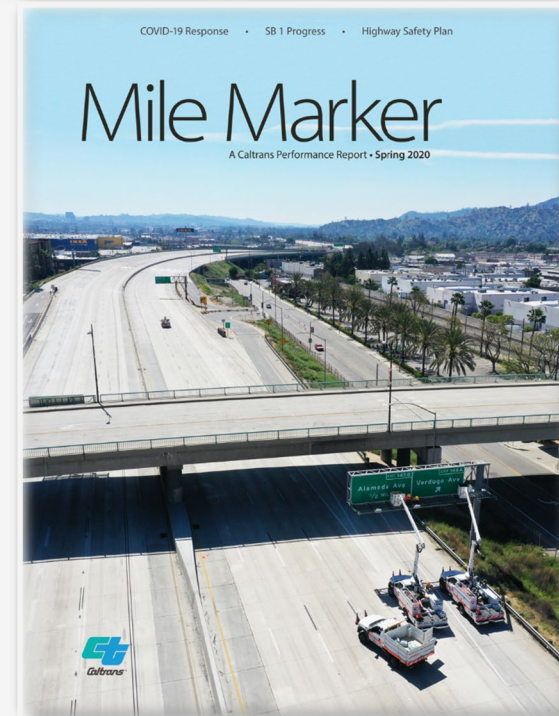


Helpful Links

Stay Informed with Caltrans District 7

Website: <https://dot.ca.gov/caltrans-near-me/district-7>
Facebook: <https://www.facebook.com/CaltransD7/>
Twitter: <https://twitter.com/CaltransDist7>
YouTube: <https://www.youtube.com/user/CaltransD7>
Instagram: <https://www.instagram.com/caltransdistrict7/>
Flicker: https://www.flickr.com/photos/caltrans_d7
Blog Spot: <http://caltransd7info.blogspot.com/>
Quick Map: <http://quickmap.dot.ca.gov/>
Small Business: d7smallbusiness@dot.ca.gov

Online: Submit General Question/Inquiries: d7inquiries@dot.ca.gov
Online: Submit Customer Service Requests: <https://csr.dot.ca.gov>
Caltrans Performance Report - Mile Marker: <https://dot.ca.gov/programs/public-affairs/mile-marker>
Metro Go5.1.1: <https://go511.com/>





NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 15

North Los Angeles County Transportation Coalition

Date: January 25, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **Approve Measure M Multi-Year Subregional Program (MSP) Plan & Program Year 7 Funds**

Background

After public participation with open houses in the Antelope Valley and Santa Clarita Valley, the NCTC adopted the Multi-Year Subregional Program (MSP) Initial 5-year Plan in January 2019. Metro subsequently adopted the NCTC MSP 5-year Plan in February 2019. In January 2021, the NCTC Board is approving programming MSP Year 7 funds (FY 2023/24) for a 7-year MSP total of roughly \$57.1 million. Each project continues to receive public participation through each member jurisdiction.

City of Lancaster

Lancaster has no changes to their MSP this year and continues to focus on the Measure R/M SR14 Interchanges Improvements.

City of Palmdale

Palmdale has no changes to their MSP this year with new projects in development for subsequent funding years.

City of Santa Clarita

Reprogram three ATP projects and add three new ATP projects. New projects include: The Newhall Area Bicycle Facility, and The Bouquet Canyon Trail Phase 1 and Phase 2. Santa Clarita Transit has two including the VIA Bus Stop Improvement Project, and the bus purchases for the new Vista Canyon Transit Service and the expansion of the zero emissions fueling infrastructure.

Los Angeles County, unincorporated 5th District

Los Angeles County is deobligating the funds for the Elizabeth Lake Road Bikeways project. Alternate funding sources are being used to perform additional planning. Once the new scope has been finalized and determined feasible, a new request for Measure M funds will be submitted. The Lake Los Angeles Pedestrian Plan Implementation Phase 1 project is being downscoped to avoid project cost escalation.

Fiscal Impact

This board report seeks to update projects included in the MSP 6-year Plan (FY2017 to FY2023) and program year 7 funds (FY2023/2024), for a 7-year total of roughly \$57.1 million. The NCTC member jurisdictions implement the MSP projects and enter into Funding Agreements with Metro for each project.

Measure M MSP Plan Projects

Approve Measure M Multi-Year Subregional Program (MSP) Plan & Program Year 7 Funds (FY2023/24).



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Active Transportation Program

Agency	Metro Project ID	Project/Location	Comment	Current Alloc	Pror Alloc	Alloc Change
Lancaster	MM4501.01	Avenue I: Sierra Hwy to 10th Street West		0	0	0
Lancaster	MM4501.02	Avenue I: 15th Street West to 30th Street West		0	0	0
Lancaster	MM4501.03	Avenue L: 15th Street West to 40th Street West		0	0	0
Lancaster	MM4501.04	Challenger Way: Avenue I to Avenue L		0	0	0
Lancaster	MM4501.05	Sierra Hwy: Avenue J to Avenue L		1,240,486	1,240,486	0
Palmdale	MM4501.06	Avenue R Complete Street & Safe Routes to School Proj		2,695,140	2,695,140	0
Santa Clarita	MM4501.07	Bicycle Network Connectivity: Calgrove Blvd., McBean Pkwy, Valencia Blvd, Magic Mountain Pkwy		0	0	0
Santa Clarita	MM4501.08	Citywide Bicycle Facilities: Copper Hill Dr., Plum Canyon Rd., Sierra Hwy, Lost Canyon Rd., Via Princessa	deob	0	648,000	(648,000)
Santa Clarita	MM4501.09	Santa Clara River Trail Gap Closure Design: Five Knolls to Discovery Park	chg	738,000	696,000	42,000
Santa Clarita	MM4501.10	Sierra Highway Sidewalk Improvements: Scherzinger Lane to Skyline Ranch Road		624,000	624,000	0
Santa Clarita	MM4501.11	Valencia Industrial Center Bicycle and Pedestrian Imp. Phase I: San Francisquito Trail to Avenue Scott E	chg	700,000	672,000	28,000
Santa Clarita	MM4501.14	Valencia Industrial Center Bicycle and Pedestrian Imp. Phase II: San Francisquito Trail to eastbound Avenue	chg	719,700	672,000	47,700
Santa Clarita	MM4501.15	Railroad Avenue Class I Trail (supplement to CFP #F9513)	deob	0	720,000	(720,000)
Santa Clarita		Newhall Area Bicycle Facility: Walnut Street, Lyons Avenue (ATP)	new	650,000		650,000



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Agency	Metro Project ID	Project/Location	Comment	Current Alloc	Pror Alloc	Alloc Change
Santa Clarita		Bouquet Canyon Trail Phase 1: Espuella Drive to Central Park (ATP)	new	666,900		666,900
Santa Clarita		Bouquet Canyon Trail Phase 2: Central Park to Haskell Canyon Road (ATP)	new	683,600		683,600
Santa Clarita		Santa Clara River Trail Eastern Connection: Vista Canyon to Sand Canyon Road (ATP)	new	0		0
LA County	MM4501.12	Elizabeth Lake Road Bikeways: Between Lake Hughes Rd. & Johnson Rd., and Dianron Rd. & 10th St. W	deob	21,000	1,050,000	(1,029,000)
LA County	MM4501.13	Lake Los Angeles Pedestrian Plan Implementation Phase 1: 170th St. E, Avenue N, 165th St. E, Avenue N-8, 180th St. E, Avenue P-8, 160th St. E, Avenue Q	chg	3,600,000	2,000,000	1,600,000
LA County (Lancaster)	MM4501.16	30th Street West Active Transportation Improvements	chg	2,210,000	1,326,000	884,000
Total Programming Amount				\$14,548,826	\$12,343,626	\$2,205,200

Transit Program

Agency	Metro Project ID	Project/Location	Comment	Current Alloc	Pror Alloc	Alloc Change
Palmdale	MM4502.01	Palmdale Transportation Center Transit and Infrastructure Design Project		2,000,000	\$2,000,000	0
Santa Clarita	MM4502.02	Valencia Industrial Center Bus Stop Improvement	chg	892,000	892,000	0
Santa Clarita	MM4502.03	Vista Canyon Bus Service Expansion	chg	2,180,000	2,180,000	0
Santa Clarita	MM4502.04	Vista Canyon Transportation Center		3,216,000	3,216,000	0
Santa Clarita		Zero Emission Fleet Expansion	new	0	0	0
Santa Clarita		Zero Emission Fueling Infrastructure Expansion	new	822,000	0	822,000
LA County	MM4502.04	Vista Canyon Transportation Center -		2,000,000	2,000,000	0



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Agency	Metro Project ID	Project/Location	Comment	Current Alloc	Pror Alloc	Alloc Change
		Transit Capital Jurisdictional Share				
LA County	MM4502.05	North County Bus Stop Improvements: Santa Clarita and Antelope Valley		2,855,260	2,855,260	0
Metro/ Metrolink	MM4502.06	Metrolink Antelope Valley Line	chg	16,175,000	12,750,000	3,425,000
Total Programming Amount				\$30,140,260	\$25,893,260	\$4,247,000

Highway Efficiency Program

Agency	Metro Project ID	Project/Location	Comment	Current Alloc	Pror Alloc	Alloc Change
Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps		3,351,220	3,351,220	0
North County Transportation Coalition	MM5504.02	SR-14 Capacity Enhancement/Operational Improvement		4,700,000	4,700,000	0
Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)		4,350,143	4,350,143	0
Total Programming Amount				\$12,401,363	\$12,401,363	\$0



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 16 North Los Angeles County Transportation Coalition

Date: January 25, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC 2021 Work Plan

Recommended Action: Receive and File and Provide Direction on the NCTC 2021 Work Plan

The passage of Measure R and Measure M provided the North Los Angeles County Subregion with dedicated transportation funding for a multimodal network including highways, transit, and active transportation projects. The NCTC held open houses in the Antelope Valley and Santa Clarita Valley and adopted the Multi-Year Subregional Program (MSP) Initial 5-year Plan in January 2019. In January 2021, the NCTC Board is approving programming for Year 7 funds through FY 2023/24 totaling roughly \$57.1 million.

NCTC MAJOR TRANSPORTATION PROJECT PRIORITIES

- ❖ I-5 North Capacity Enhancements SR14 to Parker Road. Santa Clarita Valley/5th District
- ❖ SR14 Measure R Interchange Projects in Palmdale and Lancaster Antelope Valley/5th
- ❖ SR14 Corridor Hot Spots Segments Santa Clarita Valley/Antelope Valley/5th
- ❖ SR138, East and NW Segments. Antelope Valley/Santa Clarita Valley/5th
- ❖ Metrolink Antelope Valley Line Service Improvements. Santa Clarita Valley/Antelope Valley/5th
- ❖ Local Member Jurisdictions Projects/Programs. Santa Clarita Valley/Antelope Valley/5th
- ❖ AVTA & SC Transit, Active Transportation Programs. Santa Clarita Valley/Antelope Valley/5th
- ❖ High Desert Corridor (HDC Highway and Rail). Antelope Valley/Victor Valley/5th

From 2017 to 2020, NCTC projects have leveraged Measure R & Measure M funds to **receive \$404M in federal and state grants.**

NCTC Major Project Priorities Cost Breakdowns

- ❖ I-5 North Capacity Enhancements SR14 to Parker Road, Measure M 1st Decade Project. Funded \$679M for HOV Lanes/Truck Lane Construction that starts in 2021, complete in 2025/26.
- ❖ SR14 Measure R Interchange Projects in Palmdale & Lancaster. Safety and Mobility Improvements! Save Lives! Measure R allocated over \$200M, some current construction shortfall exists. Lancaster using MSP as gap funds.
- ❖ SR138, East segments & NW segments. Safety! Save Lives
 - Estimate current shortfall is \$120-130M for East SR138 segments.
 - Caltrans assessing NW SR138 project costs. Traffic Calming Signage. Passing Lanes Cost.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

- ❖ SR14 Corridor Hot Spots. Need Gridlock Relief! Save Lives!
 - Caltrans Provided SR14 Traffic Analysis, July 2019 and is Funding Project Development Docs for Segment 1 (N/S) and Segment 2 (S), 3 of the total 6 segments identified total around \$200M.
 - NCTC \$4.7M Measure M for PAED. Total PAED Not Funded. 6 Segments construction total estimate \$300M - \$350M+.
- ❖ Metrolink Antelope Valley Line Service Improvements from AVL Study, More to Do !

The AVL 4 Capital Infrastructure Program is fully funded with a total of approximately **\$221M**:

 1. **October 2019** - North Los Angeles County Transportation Coalition Board committed up to **\$116.35M** with their **Measure M subregional** funds to kick start the program.
 2. **April 2020** - CalSTA awarded **\$107.05M in TRICP** grant funds
- ❖ HDC: FY2019-21, \$170M Measure M; FY63-FY67 \$1.8B Measure M. Rail and Highway components are advancing to connect Los Angeles & San Bernardino County high desert communities.
- ❖ Local Member Jurisdictions Projects/Programs, AVTA & SC Transit, Active Transportation Program

NCTC Major Transportation Project Priorities Funding Sources

- LA County Metro Measure R & M Funds Allocated to I-5, SR14, SR138, Local Projects, Transit.
- The Measure M Multi-Year Subregional Program (MSP) funds through FY 2023/24 are being programmed by NCTC in January 2021 totaling roughly \$57.1 million.
- In 2019/2020, SB1 Transit Intercity Rail Capital Program TIRCP Antelope Valley Line grant for **\$110M** for a total project cost of \$220M, including \$10M for ZMU pilot program.
- In 2018, Federal Grant Programs (DOT/FTA). The I-5 project **received \$45M** INFRA Grant.
- In 2017, State Grant Programs (SB1, SHOPP, Budget). The I-5 project **received \$247M** SB1 Grant. Leverage Metro Measure R/M funds for SB1 Transit Intercity Rail Capital Program (TIRCP) & Congested Corridors Program grant requests. In 2020, opportunity for AVL grant request by Metrolink/Metro.

From 2017 to 2020, NCTC projects have leveraged Measure R & M funds to **receive \$404M in federal/state grants**.

2021 Work Plan

NCTC will Seek Federal, State, and Regional Grant Funds to leverage NCTC subregional funds.

- Actively work with federal, state, regional and local elected and public officials to aggressively seek NCTC transportation project funding opportunities.
- Working with Metro, and other transportation providers, NCTC JPA could seek JPA infrastructure debt financing funds leveraging Measure R/M sales tax measures. Future sales taxes with debt for projects now.
- Work with NCTC public and private sector stakeholders.
- Potential Private Sector PPP opportunities for HDC.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Excerpt from NCTC July 13, 2020 Draft Metro Long Rang Transportation Plan comment letter.

“Demographics in North Los Angeles County

The recent Covid Pandemic highlights how all of Los Angeles County relies on the NCTC Subregions first responders and essential workers—on 24/7 shifts throughout Los Angeles County. We appreciate and are proud of our north Los Angeles County neighbors for the work they have done during the pandemic to provide essential services to keep us healthy, safe, and secure, while stocked with essential goods. Thank You!

It is understandable that city, civic and business leaders are reticent to headline Equity Focus Communities (EFC) in economic development brochures touting the benefits of their city, but US Census Bureau statistics, Metro demographic maps tell the story—NCTC Subregion needs Equity:

- *One in three in the Antelope Valley live in Equity Focus Communities—yet Lancaster and Palmdale appear to have no projects listed in the Draft LRTP.*
- *Black/African American population: Lancaster 21.8 %, Palmdale 12.5%*
- *Asian population: Santa Clarita 11%*
- *Hispanic or Latino: Lancaster 39.7%, Palmdale 60.2%, Santa Clarita 33.5%*
- *Persons in Poverty: Lancaster 23.8%, Palmdale 17.3%, Santa Clarita 8.6%*
- *School Free/Reduced Lunch Program, Lancaster K-6 eligible: 75%*
- *Veterans average population in AV & SCV is 6.1%, above LA County 3.5% & CA 5.4% avg.*
- *Veterans average population: Lancaster 7.5%, Palmdale 5.8%, Santa Clarita 4.9%*
- *Persons without Health Insurance, under age 65: Lancaster 7.5%, Palmdale 10%, Santa Clarita 7.5%*
- *Persons 65 years and over: Lancaster 9.8%, Palmdale 18.9%, Santa Clarita 11.3%*

NCTC Subregion officials need assistance to connect with the impacted Equity Focus Communities in the Antelope and Santa Clarita Valley’s.

The NCTC Subregion has sought mobility improvements for north Los Angeles County—the I-5, SR14, SR138, SR126—while seeking improvements to the only rail service to the region—the Metrolink Antelope Valley Line (AVL). The only Metrolink line entirely within Los Angeles County.

The NCTC subregion has continually made the case for equitable transportation funding and when given the opportunity to partner with Metro we have seen tremendous results, from receiving federal and state grant awards, to residents using the new transportation improvements at levels way above the rest of Los Angeles County.

For many north Los Angeles County residents, transit options have many transfers, take numerous hours, and are not available 24/7 to match their work schedules. For the #1 Subregion in Land Area, the freeway arterial network is part of the transit system residents rely on. The SR14 and SR138 serve many of the Equity Focus Communities in the Antelope and Santa Clarita Valley’s and residents are seeing accidents and fatalities rise above “acceptable” Caltrans standards.

Funding must be included in the 2020 LRTP Plan to provide safety-related improvements by both Metro and Caltrans to north Los Angeles County residents and businesses using the SR14 and SR138. The NCTC Subregion has seen enough studies and plans for safety related fixes for the SR14 and SR138—they need to be funded and completed in this LRTP Plan. North Los Angeles County residents should not have to endure more fatal accidents due to lack of highway funding.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

The NCTC Subregion has sought viable alternatives to the freeway, but the region is constantly told to wait your turn for Metrolink Antelope Valley Line rail improvements. We urge Metro and Metrolink to fund the \$698.1 million AVL improvements in the 2020 LRTP Plan—now.

*The Census Bureau and Metro demographic map facts cannot be swept under the rug any longer, **Equity Focus Communities exist in north Los Angeles County** and it is time Metro acknowledges the Subregion needs “boxes to stand on” with action, planning assistance, and funding. The NCTC Subregional staff has limited resources to properly address the Equity Focus Communities myriad of issues. The NCTC JPA needs Metro’s assistance. “*

NCTC Subregion Funding Analysis Exhibits:

Exhibit 1A – Funding Programming for North County Projects by Funding Source

Exhibit 1B – Funding Programming for North County Projects by Lead Agency

Exhibit 1C – Funding Programming for North County Projects by Funding Source and Agency

Exhibit 1D – Funding Programming for North County Projects by Funding Source with Detail.

Exhibits 1A to 1D detail about \$1.7 billion in the four active years of the 2019 FTIP (FY2019-22); and about \$2.5 billion for the six-year period of the 2019 FTIP (FY2019-24) and prior years.

Exhibit 2 :COMPETITIVE/DISCRETIONARY FUNDING FOR NORTH COUNTY SUBREGION FOR HIGHWAY & TRANSIT PROJECTS/PROGRAMS BY AGENCY (2015-2019)

Section 1: Metro 2020 Eligible Funding Sources Guide



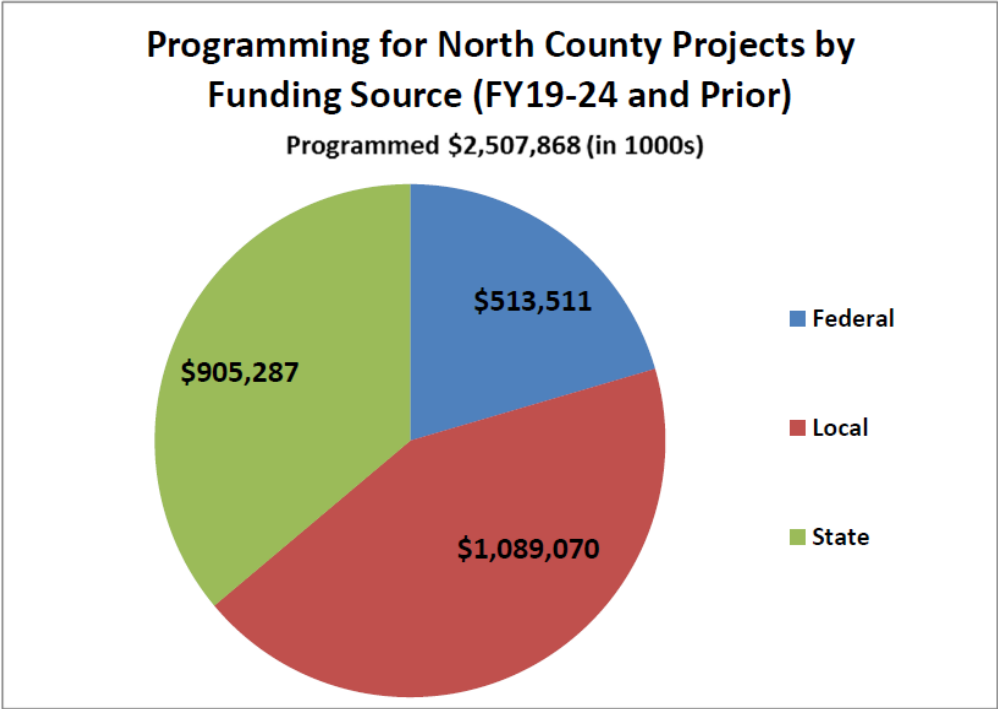
NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Exhibit 1A – Funding Programming for North County Projects by Funding Source

Funding Programming for North County Projects by Funding Source (in 1000s)										
Funding Source	PRIOR	2019	2020	2021	2022	2023	2024	2019-2022	2019-2024	TOTAL
Federal	\$260,577	\$98,196	\$110,319	\$11,035	\$3,092	\$18,038	\$12,254	\$222,642	\$252,934	\$513,511
Local	\$281,129	\$180,394	\$96,692	\$237,435	\$167,701	\$80,743	\$44,976	\$682,222	\$807,941	\$1,089,070
State	\$83,787	\$83,634	\$289,132	\$270,413	\$138,021	\$40,300	\$0	\$781,200	\$821,500	\$905,287
Grand Total	\$625,493	\$362,224	\$496,143	\$518,883	\$308,814	\$139,081	\$57,230	\$1,686,064	\$1,882,375	\$2,507,868

Funding Programming for North County Projects by Funding Source (Active TIP Years FY19-FY22 in 1000s)	
Funding Source	2019-2022
Federal	\$222,642
Local	\$682,222
State	\$781,200
Grand Total	\$1,686,064



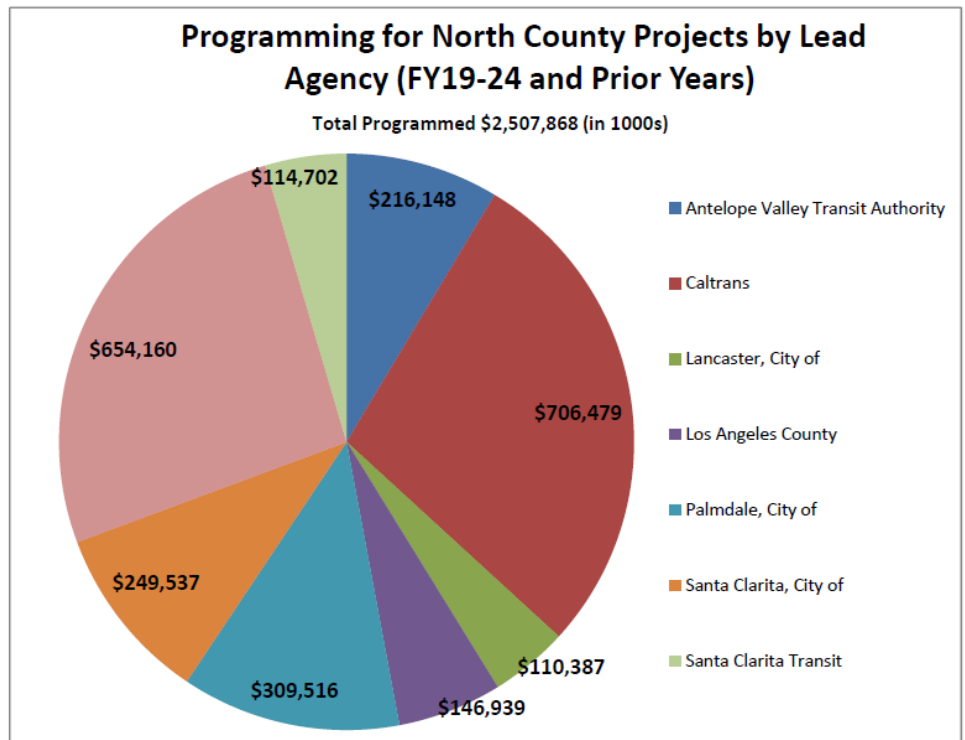


NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Exhibit 1B – Funding Programming for North County Projects by Lead Agency

Funding Programming for North County Projects by Lead Agency (in 1000s)										
LEAD AGENCY	PRIOR	2019	2020	2021	2022	2023	2024	2019-2022	2019-2024	TOTAL
Antelope Valley Transit Authority	\$87,061	\$91,908	\$35,104	\$2,075	\$0	\$0	\$0	\$129,087	\$129,087	\$216,148
Caltrans	\$177,422	\$43,071	\$37,252	\$270,413	\$138,021	\$40,300	\$0	\$488,757	\$529,057	\$706,479
Lancaster, City of	\$22,314	\$37,582	\$30,609	\$8,098	\$11,784	\$0	\$0	\$88,073	\$88,073	\$110,387
Los Angeles County	\$74,503	\$18,505	\$10,459	\$9,131	\$3,080	\$18,431	\$12,830	\$41,175	\$72,436	\$146,939
Palmdale, City of	\$97,873	\$56,579	\$45,161	\$99,686	\$10,217	\$0	\$0	\$211,643	\$211,643	\$309,516
Santa Clarita, City of	\$41,694	\$71,405	\$21,394	\$41,882	\$61,512	\$1,650	\$10,000	\$196,193	\$207,843	\$249,537
Los Angeles County MTA	\$75,950	\$1,800	\$294,000	\$85,110	\$84,200	\$78,700	\$34,400	\$465,110	\$578,210	\$654,160
Santa Clarita Transit	\$48,676	\$41,374	\$22,164	\$2,488	\$0	\$0	\$0	\$66,026	\$66,026	\$114,702
Grand Total	\$625,493	\$362,224	\$496,143	\$518,883	\$308,814	\$139,081	\$57,230	\$1,686,064	\$1,882,375	\$2,507,868





NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Exhibit 1C - Funding Programming for North County Projects by Funding Source & Agency

Funding Programming for North County Projects by Funding Source & Agency										
(in 1000s)										
Funding Source	PRIOR	2019	2020	2021	2022	2023	2024	2019-2022	2019-2024	TOTAL
Federal	\$260,577	\$98,196	\$110,319	\$11,035	\$3,092	\$18,038	\$12,254	\$222,642	\$252,934	\$513,511
Antelope Valley Transit Authority	\$74,314	\$44,531	\$30,114	\$2,075	\$0	\$0	\$0	\$76,720	\$76,720	\$151,034
Caltrans	\$57,790	\$5,900	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,900	\$63,690
Lancaster, City of	\$2,308	\$2,370	\$3,407	\$7,163	\$1,366	\$0	\$0	\$14,306	\$14,306	\$16,614
Los Angeles County	\$54,959	\$15,128	\$9,789	\$0	\$1,726	\$18,038	\$12,254	\$26,643	\$56,935	\$111,894
Los Angeles County MTA	\$2,307	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000	\$47,000	\$49,307
Palmdale, City of	\$11,602	\$5,350	\$5,696	\$1,422	\$0	\$0	\$0	\$12,468	\$12,468	\$24,070
Santa Clarita, City of	\$24,264	\$1,460	\$1,372	\$375	\$0	\$0	\$0	\$3,207	\$3,207	\$27,471
Santa Clarita Transit	\$33,033	\$23,457	\$12,941	\$0	\$0	\$0	\$0	\$36,398	\$36,398	\$69,431
Local	\$281,129	\$180,394	\$96,692	\$237,435	\$167,701	\$80,743	\$44,976	\$682,222	\$807,941	\$1,089,070
Antelope Valley Transit Authority	\$12,747	\$15,094	\$2,740	\$0	\$0	\$0	\$0	\$17,834	\$17,834	\$30,581
Caltrans	\$36,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,005
Lancaster, City of	\$20,006	\$29,940	\$27,202	\$935	\$10,418	\$0	\$0	\$68,495	\$68,495	\$88,501
Los Angeles County	\$19,544	\$3,377	\$670	\$9,131	\$1,354	\$393	\$576	\$14,532	\$15,501	\$35,045
Los Angeles County MTA	\$73,643	\$1,800	\$0	\$85,110	\$84,200	\$78,700	\$34,400	\$171,110	\$284,210	\$357,853
Palmdale, City of	\$86,271	\$51,229	\$36,835	\$98,264	\$10,217	\$0	\$0	\$196,545	\$196,545	\$282,816
Santa Clarita, City of	\$17,270	\$69,945	\$20,022	\$41,507	\$61,512	\$1,650	\$10,000	\$192,986	\$204,636	\$221,906
Santa Clarita Transit	\$15,643	\$9,009	\$9,223	\$2,488	\$0	\$0	\$0	\$20,720	\$20,720	\$36,363
State	\$83,787	\$83,634	\$289,132	\$270,413	\$138,021	\$40,300	\$0	\$781,200	\$821,500	\$905,287
Antelope Valley Transit Authority	\$0	\$32,283	\$2,250	\$0	\$0	\$0	\$0	\$34,533	\$34,533	\$34,533
Caltrans	\$83,627	\$37,171	\$37,252	\$270,413	\$138,021	\$40,300	\$0	\$482,857	\$523,157	\$606,784
Lancaster, City of	\$0	\$5,272	\$0	\$0	\$0	\$0	\$0	\$5,272	\$5,272	\$5,272
Los Angeles County MTA	\$0	\$0	\$247,000	\$0	\$0	\$0	\$0	\$247,000	\$247,000	\$247,000
Palmdale, City of	\$0	\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630	\$2,630	\$2,630
Santa Clarita, City of	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Santa Clarita Transit	\$0	\$8,908	\$0	\$0	\$0	\$0	\$0	\$8,908	\$8,908	\$8,908
Grand Total	\$625,493	\$362,224	\$496,143	\$518,883	\$308,814	\$139,081	\$57,230	\$1,686,064	\$1,882,375	\$2,507,868



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

Exhibit 1D - Funding Programming for North County Projects by Funding Source with Detail

Funding Programming for North County Projects by Funding Source (in 1000s)										
Funding Source	PRIOR	2019	2020	2021	2022	2023	2024	2019-2022	2019-2024	TOTAL
PROP "A" LOCAL RETURN	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736
PROP "C20" FUNDS	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$1,095	\$1,095	\$1,095
PROP "C25" FUNDS	\$48,541	\$22,232	\$6,633	\$12,750	\$4,240	\$0	\$0	\$45,855	\$45,855	\$94,396
PROP "C40" FUNDS	\$2,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,742
State	\$83,787	\$83,634	\$289,132	\$270,413	\$138,021	\$40,300	\$0	\$781,200	\$821,500	\$905,287
ACTIVE TRANSPORTATION PROGRAM - State Cash	\$160	\$5,272	\$0	\$0	\$0	\$0	\$0	\$5,272	\$5,272	\$5,432
CAP AND TRADE PROGRAM	\$0	\$10,200	\$350	\$0	\$0	\$0	\$0	\$10,550	\$10,550	\$10,550
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372	\$372	\$372
SB 1 LOCAL STREETS AND ROADS	\$0	\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630	\$2,630	\$2,630
SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$0	\$8,908	\$0	\$0	\$0	\$0	\$0	\$8,908	\$8,908	\$8,908
SB1TRADE CORRIDOR ENHANCEMENT(TCEP)	\$0	\$0	\$247,000	\$0	\$0	\$0	\$0	\$247,000	\$247,000	\$247,000
SHOPP	\$0	\$36,671	\$15,942	\$237,573	\$118,021	\$0	\$0	\$408,207	\$408,207	\$408,207
STATE CASH - GRNDFTHR RIP	\$38,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,063
STATE CASH - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
STATE CASH - RIP	\$11,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,913
STATE CASH- SHOPP	\$0	\$500	\$360	\$3,140	\$0	\$0	\$0	\$4,000	\$4,000	\$4,000
STATE TRANSIT ASSIST	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900	\$900
STIP ADVANCE CON-RIP	\$30,403	\$0	\$0	\$25,700	\$20,000	\$40,300	\$0	\$45,700	\$86,000	\$116,403
STIP Advance Cons	\$0	\$0	\$20,950	\$4,000	\$0	\$0	\$0	\$24,950	\$24,950	\$24,950
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$0	\$20,811	\$1,900	\$0	\$0	\$0	\$0	\$22,711	\$22,711	\$22,711
Grand Total	\$625,493	\$362,224	\$496,143	\$518,883	\$308,814	\$139,081	\$57,230	\$1,686,064	\$1,882,375	\$2,507,868

Exhibit 2: COMPETITIVE/DISCRETIONARY FUNDING FOR NORTH COUNTY SUBREGION FOR HIGHWAY & TRANSIT PROJECTS/PROGRAMS BY AGENCY (2015-2019)

COMPETITIVE/DISCRETIONARY FUNDING SOURCE	AVTA	Caltrans	County of Los Angeles	City of Lancaster	Los Angeles County Metro	City of Palmdale	City of Santa Clarita	Santa Clarita Transit	Total
I.TRANSIT									
USDOT BUILD	\$8,683,480								\$8,683,480
TIRCP	\$41,007,333								\$41,007,333
LPP							\$8,908,000		\$8,908,000
FTA Low or No Emission Program	\$705,347								\$705,347
LCTOP	\$383,536							\$218,511	\$602,047
ATP				\$13,754,000		\$10,085,000	\$1,562,000		\$25,401,000
TOTAL TRANSIT	\$50,779,696	\$0	\$0	\$13,754,000	\$0	\$10,085,000	\$10,470,000	\$218,511	\$85,307,207
II.HIGHWAY									
TCEP					\$247,000,000				\$247,000,000
STIP		\$120,450,000							\$120,450,000
SHOPP		\$412,207,000							\$412,207,000
HBRR			\$20,281,000				\$16,155,000		\$36,436,000
HSIP			\$1,623,000	\$4,813,000		\$3,510,000	\$1,953,000		\$11,899,000
INFRA					\$47,000,000				\$47,000,000
TOTAL HIGHWAY	\$0	\$532,657,000	\$21,904,000	\$4,813,000	\$294,000,000	\$3,510,000	\$18,108,000	\$0	\$874,992,000
GRAND TOTAL	\$50,779,696		\$21,904,000	\$18,567,000	\$294,000,000	\$13,595,000	\$28,578,000	\$218,511	\$960,299,207

Metrolink Antelope Valley Line Service Improvements Funding from NCTC and CalSTA (SB1 grant):

- The AVL 4 Capital Infrastructure Program is fully funded with a total of approximately **\$221M**:
 - 1. October 2019** - North Los Angeles County Transportation Coalition Board committed up to **\$116.35M** with their **Measure M subregional** funds to kick start the program.
 - 2. April 2020** - CalSTA awarded **\$107.05M** in **TRICP** grant funds

SECTION 1: FUNDS AND ELIGIBILITY

Los Angeles County Metropolitan Transportation Authority



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

FUNDING SOURCE	GOVERNMENT ENTITY ALLOCATING	ALLOCATION PROCESS	ALLOCATED TO	BUS ELIGIBLE		RAIL ELIGIBLE		NEW SUBWAY ELIGIBLE		HIGHWAY ELIGIBLE	
				Cap	Ops	Cap	Ops	Cap	Ops	Hwys	AT/TDM
Article 8 – Transit/ Paratransit Unmet Needs	State	State Law	Cities & Unincorporated County by Population	Y	Y	N	N	N	N	Y	Y
Metro General Revenues											
Fares	Local	Metro Board	Metro	Y	Y	Y	Y	Y	Y	N	N
Advertising Revenues	Local	Metro Board	Metro	Y	Y	Y	Y	Y	Y	Y	Y
Lease and Leaseback Revenues	Local	Metro Board	Metro	Y	Y	Y	Y	Y	Y	Y	Y
Other General Revenues	Local	Metro Board	Metro	Y	Y	Y	Y	Y	Y	Y	Y
Service Authority for Freeway Emergencies (SAFE) – Call Boxes	State	SAFE Board	Restricted to Call Box Program	N	N	N	N	N	N	Y	N
STATE – Public Transportation Account (PTA) – State Transit Assistance (STA)											
Population Share	State	Metro Board	Metro	Y	Y	Y	Y	Y	Y	N	N
Operator Revenue Share	State	FAP	Metro and Municipal Operators	Y	Y	Y	Y	Y	Y	N	N
Operator Revenue Share Interest	Local	FAP	Metro and Municipal Operators	Y	Y	Y	Y	Y	Y	N	N
STATE – State Transportation Improvement Program (STIP)											
Regional Improvement Program (RIP)	State	Metro Board & CTC	Metro and Local Agencies for Projects	Y	N	Y	N	Y	N	Y	Y
FEDERAL – Congestion Mitigation & Air Quality (CMAQ) – flexible to transit	Federal/ FHWA	Metro Board	Metro/Local Agencies-Projects	Y	Y**	Y	Y**	Y	Y**	Y	Y
FEDERAL – Surface Transportation Block Grant Program (STBGP)											
Regional Surface Transportation Block Grant Program (RSTBGP) – flexible to transit	Federal/ FHWA	Metro Board	Metro and Local Agencies for Projects	Y	N	Y	N	Y	N	Y	Y
Surface Transportation Program-Local (STP-L)	Federal/ FHWA	State Law	Fixed amounts to cities and LA County	N	N	N	N	N	N	Y	Y
FTA Section 5307 – Urbanized Area Formula Program											
Section 5307 85% Capital Formula	Federal/FTA	Metro Board	Metro and Municipal Operators	Y	N	Y	N	Y	N	N	Y
Section 5307 15% Capital Discretionary	Federal/FTA	Metro Board	Metro and Municipal Operators	Y	N	N	N	N	N	N	Y
FTA Section 5309 – New Starts and Core Capacity	Federal/FTA	Metro Board	Metro for Earmarked Projects	N	N	Y	N	Y	N	N	Y



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

FUNDING SOURCE	GOVERNMENT ENTITY ALLOCATING	ALLOCATION PROCESS	ALLOCATED TO	BUS ELIGIBLE		RAIL ELIGIBLE		NEW SUBWAY ELIGIBLE		HIGHWAY ELIGIBLE	
				Cap	Ops	Cap	Ops	Cap	Ops	Hwys	AT/TDM
FTA Section 5337– State of Good Repair Formula Program	Federal/FTA	Metro Board	Metro	Y	N	Y	N	Y	N	N	N
FTA Section 5339 – Bus and Bus Facilities Formula Program	Federal/FTA	Metro Board	Metro/Local Agencies - Earmarked Projects	Y	N	N	N	N	N	N	Y

*Municipal Bus use only.

**First three years of new transit service only.



January 11, 2021

Arthur Sohikian
Executive Director
North County Transportation Coalition
44933 N. Fern Avenue
Lancaster, CA 93534

Subject: Regional Early Action Planning (REAP) Grant Subregional Partnership Program Award

Dear Mr. Sohikian:

SCAG is pleased to inform you the application submitted by the City of Palmdale on behalf of the North County Transportation Coalition for the REAP Grant Subregional Partnership Program on January 5, 2021 has been approved. The proposed projects meet the Program objectives to accelerate housing production, implement the 6th Cycle RHNA, and align subregional partner goals with SCAG's Connect SoCal--the 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy. As you are aware, SCAG's Subregional Partnership Program was developed pursuant to the State REAP program enacted by the State of California 2019-2020 Budget Act.

The final amount of funds available for project funding for your subregion will be based on the final adopted Regional Housing Needs Assessment (RHNA) plan, which is scheduled for adoption in early 2021. Based on the current estimate, North County Transportation Coalition is eligible to receive up to \$276,000 for the authorized planning projects. The final amount will be amended after the adoption of the final RHNA Allocation Plan by the SCAG Regional Council.

Based on your indication the City of Palmdale will procure and manage the projects on behalf of the North County Transportation Coalition. We will forward a Memorandum of Understanding (MOU) with the financial invoicing, performance reporting, and other legal requirements for subrecipients of the program. SCAG staff will contact you shortly to initiate the process to review and prepare the MOU and finalize the Scope of Work (SOW) for the authorized projects. The MOU will have the effective date for reimbursable program development work, which is subject to the execution of a MOU between SCAG and the designated subrecipient for the REAP Subregional Partnership Program.

Congratulations on your successful application. If you have any questions, please contact Ma'Ayn Johnson, Housing Program Manager, at johnson@scag.ca.gov. SCAG looks forward to working with you on accelerating housing production and implementing the 6th cycle RHNA throughout the region.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sarah Jepson', written in a cursive style.

Sarah Jepson
Director of Planning

SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
www.scag.ca.gov

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NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 19

North Los Angeles County Transportation Coalition

Date: January 25, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **Receive and file report/Make Appointment.**

Background NCTC SCAG Policy Committee Appointments

Mr. Juan Carrillo, City of Palmdale Councilmember, serves on SCAG Economic and Human Development Committee. Mr. Carrillo SCAG committee membership/seat is now held by virtue of SCAG Regional Council District 43 Election, thereby creating a NCTC SCAG Policy Committee appointment vacancy.

Marsha McLean, City of Santa Clarita, SCAG Transportation Committee, NCTC

Richard Loa, City of Palmdale, SCAG Transportation Committee, NCTC.