

COOPER TOWNSHIP
KALAMAZOO COUNTY, MICHIGAN
RESOLUTION NO. 26-327
RESOLUTION RE: SANITARY SEWER CHARGES

WHEREAS, the Township of Cooper has previously adopted the Sewage Disposal System Ordinance, being Ordinance No. 193 as amended by Ordinance No. 252 (hereinafter "Ordinance") pertaining to the public sewer mains and public sewer service within the Township under the jurisdiction of the Gull Lake Sewer and Water Authority (hereinafter "Authority") acting as agent for the Township; and

WHEREAS, pursuant to Section 1 and other relevant sections of the Ordinance, it is the responsibility of the Township Board to determine certain appropriate fees/charges/rates relating to connection to and use of the public sanitary sewer system (hereinafter "Sanitary Sewer System"); and

WHEREAS it is the desire of the Township Board to treat all customers similarly benefited and similarly situated equally to ensure the equitable allocation of the cost of the Management, Construction, Operation, Maintenance and Replacement of the Sanitary Sewer System as a whole, and to ensure that costs are levied in relevant proportion to the services being provided or able to be provided; and

WHEREAS an Asset Management Plan defines the need for a Capital Improvement Program (CIP) delineating annual repairs, replacements, and rehabilitations necessary for each functionally and financially significant asset over the ensuing 20-40 years, and

WHEREAS, pursuant to the rate consultant's recommendation (performed under the Asset Management Plan), it is necessary to increase User Fees to the customers of the

SYSTEM to fund the on-going Operations, Maintenance and Replacement costs (including the CIP), and

WHEREAS, the Authority has recommended the following rates and charges be established.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

A. All persons wishing to make a Service Connection to the Sanitary Sewer System shall make application upon forms provided by the Authority and pay the charges provided for in this Resolution. For all Service Connections other than for single family residence service, the application may be required by the Authority to include a plot plan showing all underground utility structures, existing and proposed.

B. That the following Charges, payable to the Gull Lake Sewer and Water Authority, are hereby effective for sewer services received after March 31, 2026, or as specifically noticed hereunder:

1. Direct Connection Fees: See portion of attached RATE SCHEDULE A pertaining to Cooper Township.

Application of charges under Schedule A:

- a. These costs do not include the property owner's cost to make the on-site connection from the home, business, or structure to the available public sewer in the street or right-of-way.
- b. The Authority may elect to allow a customer to enter an Installment Contract for Direct Connection Fees per the Ordinance subject to such

terms as shall be established by resolution of the Authority Board. The Authority Board may, based upon cost of funds and financing arrangements/commitments, determine that certain districts may not utilize the Installment Plan for any given period.

- | | | |
|----|--|--|
| 2. | Indirect Connection Fee: | \$1,625.00 per REU |
| 3. | Sewer Use Fee: | \$186.00 per quarter per REU for all sewer service received after 3/31/2026. |
| 4. | Permit Fee/Inspection and Administrative Fee | As determined from time-to-time by the Authority Board (does not include the State permit fee where applicable) |
| 5. | Bond for Local Contractors: | As determined from time-to-time by the Authority Board as may be necessary to protect the public infrastructure. |
| 6. | Turn-on, Turn-off of Service: | As determined from time-to-time by the Authority Board |
| 7. | Re-Establishment of Service | As determined from time-to-time by the Authority Board |
| 8. | Industrial Surcharges | As per the City of Kalamazoo ordinances |
| 9. | Special Rates | None currently |

- | | | |
|-----|---|--|
| 10. | Special Arrangements for Treatment costs at City of Kalamazoo | None currently |
| 11. | Surveillance fee | As determined from time-to-time by the Authority Board |

C. The Authority, as agent for the Township, has established an Operation and Maintenance Fund, Contract Payment Fund, Replacement Fund and Capital Improvement Fund (or funds with similar purpose with similar names) into which the various charges provided by this Resolution may be deposited and from which disbursements may be made for Management, Construction, Maintenance, Repair, Replacement and Operation of the System.

D. Use Charges shall be billed to each customer connected to the System by the Authority based upon the number of residential equivalent units as set forth within the Ordinance and as administered by the Authority. Alternatively, the Authority may elect to allow customers of the System to install water meters on their water supply, and utilize the water meters to calculate the number of residential equivalent units per Ordinance Appendix A.

All resolutions or parts of resolutions in conflict with the provisions hereof are hereby rescinded.

Motion was made by Twinstra, seconded by DeHaan, to adopt the foregoing Resolution.

Upon roll call vote, the following members voted "Aye":

Rowlson, Twinstra, DeHaan, Sorensen, Janssen, Wilson

The following members voted "Nay":

NONE

The Supervisor declared the motion 6-0 and the Resolution duly Adopted.
carried

CERTIFICATE

I hereby certify that the foregoing Resolution was accepted at a regular meeting of the Charter Township of Cooper held at 1590 W. D Ave., Kalamazoo, Michigan, on March 9, 2026; that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act of Michigan; that a quorum of the Board was present and voted in favor of the Resolution; and that the minutes of the meeting were kept and will be or have been made available as required by the Open Meetings Act.

CHARTER TOWNSHIP OF COOPER



DeAnna Janssen, Clerk

Cooper Township

1590 W. D Ave

Kalamazoo, MI 490009

269-382-0223

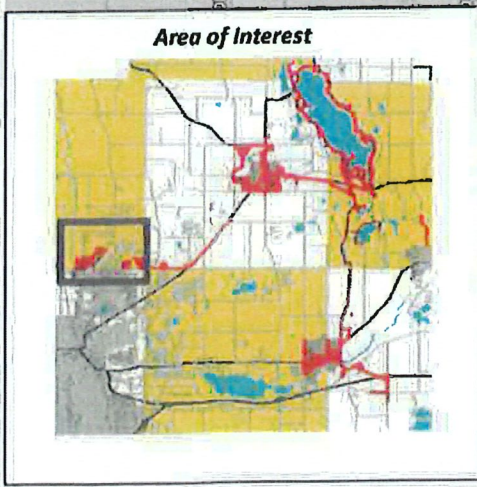
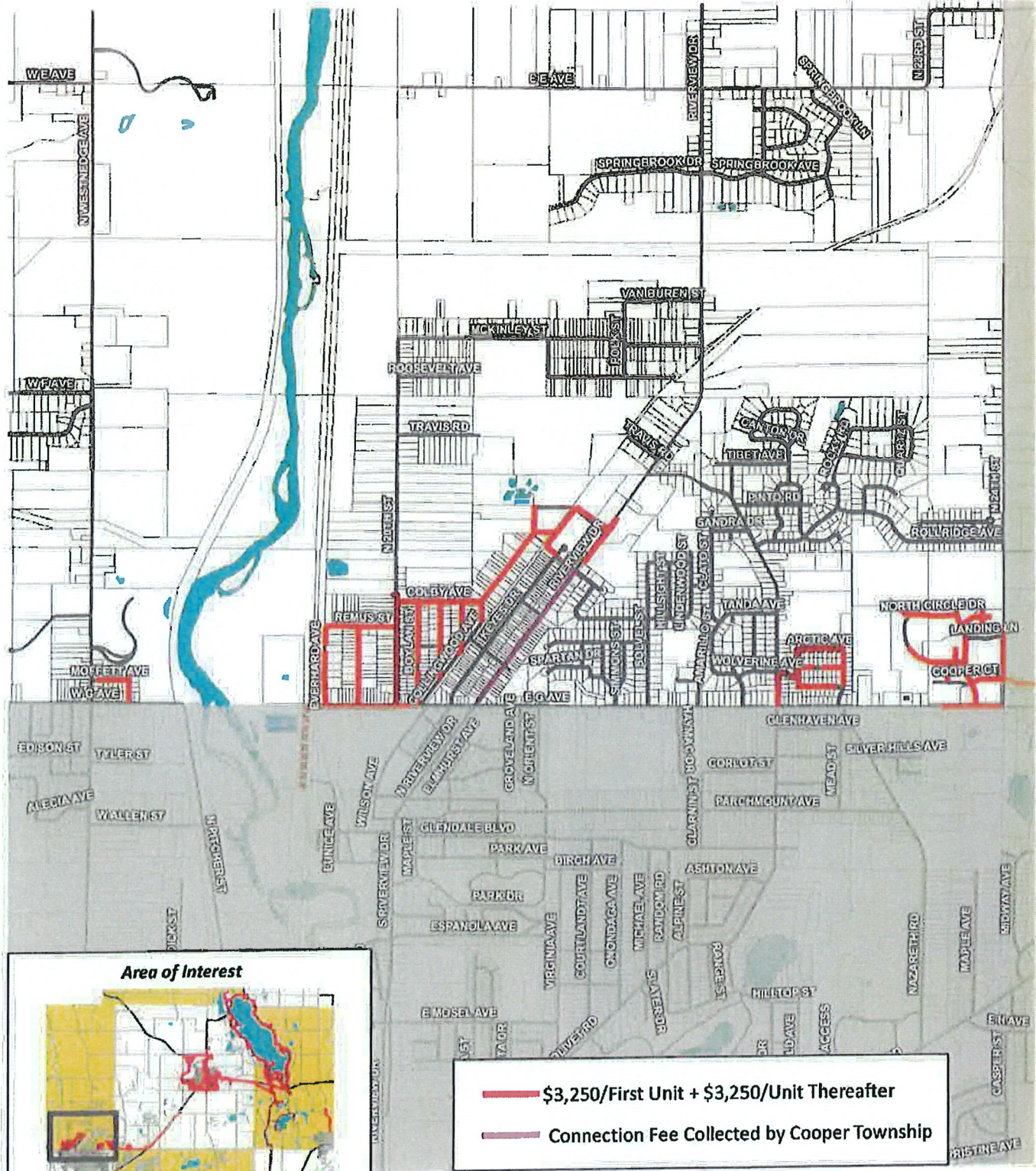
SCHEDULE A: DIRECT CONNECTION FEES PER DISTRICT

<u>District Name</u>	<u>Location</u>	<u>Map/Color Reference (*)</u>	<u>Cost per 1st Unit</u>	<u>Cost per Unit Thereafter</u>
<u>Ross Township</u>				
Initial Gull Lake Sewer District	Gull Lake	Ross / Red	\$3250	\$3250
West M-89 #1 Sewer District	W. of 37 th St	Ross / Red	\$3250	\$3250
Initial 37 th Street Pressure District	37 th Street	Ross / Red	\$3250	\$3250
42 nd Street Interceptor	42 nd Street	Ross / Red	\$3250	\$3250
Gull Island Sewer District	Gull Lake	Ross / Red	\$3250	\$3250
Sherman Lake Pressure District (1)	Sherman Lake	Ross / Red	\$3250	\$3250
<u>Barry Township</u>				
Initial Gull Lake Sewer District	Gull Lake	Barry / Red	\$3250	\$3250
<u>Prairieville Township</u>				
Initial Gull Lake Sewer District	Gull Lake	Prairieville/Red	\$3250	\$3250
Little Long Lake Sewer District	L. Long Lake	Prairieville/Red	\$3250	\$3250
<u>Richland Township</u>				
Initial Gull Lake Sewer District	Gull Lake	Richland /Red	\$3250	\$3250
West M-89 #1 Sewer District	W. of 37 th St	Richland /Red	\$3250	\$3250
West M-89 #2 Sewer District	E/N of Village	Richland /Red	\$3250	\$3250
Foxwood/Englewood Sewer Dist	W of Village	Richland /Red	\$3250	\$3250
Gull Road Sewer District	Along Gull Rd	Richland /Red	\$3250	\$3250
<u>Village of Richland</u>				
West M-89 #2 Sewer District	Gull/DE/Yktown	Richland/Red	\$3250	\$3250
32 nd Street Sewer District	32 nd Street	Richland/Red	\$3250	\$3250
Bunkerhill Sewer District	Bunkerhill	Richland/Red	\$3250	\$3250
<u>Charleston Township</u>				
Initial Gull Lake Sewer District	37 th South	Charleston/Red	\$3250	\$3250
Initial 37 th Street Pressure District	37 th Street	Charleston/Red	\$3250	\$3250
<u>Cooper Township</u>				
North Peak Sewer District	G & Mt. Olivet	Cooper/Red	\$3250	\$3250
Cooper's Landing Sewer District	G & 24 th St	Cooper/Red	\$3250	\$3250
Collingwood Street District	20 th and G Ave	Cooper/Red	\$3250	\$3250
Northwood Sewer District	G & Westnedge	Cooper/Red	\$3250	\$3250
Riverview Dr Street District	Riverview Dr	Cooper/Purple	***	***

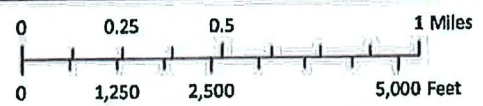
*** Cooper Twp. to collect connection fee for Riverview Dr. Sewer District

 *Maps on file at Gull Lake Sewer and Water Authority offices at 7722 N. 37th St, Richland, MI 49083 and at www.glswa.org. under "Ordinances + Rates"

Gull Lake Sewer and Water Authority Cooper Twp, Kalamazoo County, Michigan



— \$3,250/First Unit + \$3,250/Unit Thereafter
— Connection Fee Collected by Cooper Township



GLSWA - The Authority assumes no liability from errors, omissions, and/or use of this map.

Gull Lake Sewer Water Authority

Approved 2/19/2026

FY 2027 Budget

Est. FYE 2027

	<u>Budget</u>
User Fees	\$ 3,257,976.00
User Fees-Other	\$ 409,200.00
Interest Income	\$ 18,000.00
Late Fees	\$ 12,000.00
Permit Fees	\$ 9,000.00
Miscellaneous Revenue	\$ 20,000.00
Bluff's	\$ 52,000.00
SCSWA	\$ 42,000.00
Augusta	
City of Kalamazoo	\$ 120,000.00
REVENUES	\$ 3,940,176.00
Wages	\$ 836,695.39
Overtime	\$ 58,462.50
SS (Employers Share)	\$ 68,479.58
Health Insurance	\$ 206,482.56
Non PA 152 Costs	\$ 20,247.28
Life Insurance	\$ 3,000.00
Retirement	\$ 89,515.79
Disability	\$ 7,600.00
Employee Retention	\$ 3,600.00
Clothing/PPE	\$ 10,000.00
Publications/Printing/Recording	\$ 3,000.00
Postage	\$ 9,000.00
Office Supplies	\$ 23,000.00
Utilities (Elect & Gas)	\$ 84,000.00
Collections O & M	\$ 119,360.00
General Maintenance	\$ 50,000.00
Audit	\$ 9,400.00
Legal	\$ 65,000.00
Dues/Education/Subscription	\$ 6,000.00
Engineering Services	\$ 35,000.00
Fuel	\$ 40,000.00
Telephone/Internet	\$ 20,000.00
Mileage/Travel/Conferences	\$ 20,000.00
Sewer Backup Insurance	\$ 3,000.00
Insurance & Work Comp	\$ 52,000.00
Contracted Services	\$ 84,000.00
Software	\$ 33,000.00
Treatment Charges	\$ 1,135,620.00
Authority Meetings	\$ 9,000.00
Regional Comm. Membership	\$ 25,000.00
Repair & Replacement	\$ 190,000.00
Interest Expense	\$ 15,000.00
Bank Fees	\$ 8,000.00
SCADA	\$ 122,844.00
Fund Depreciation	\$ 473,000.00
EXPENSES	\$ 3,938,307.10
REVENUES-EXPENSES	\$ 1,868.90

Capital Spending Planned for FY 2027

Must Complete in FYE 2027

1 Lift Station 5 bypass	\$	5,000.00	\$52,000 Was earmarked in FYE 25-26
2 Trucks	\$	80,000.00	2 trucks
3 Tapping	\$	30,000.00	Connection Fee isn't covering 1/3 of cost
4 Planning for BS&A Cloud Transition	\$	10,000.00	3 to 5 Year transition Current quote is 60K
5 Grinder Can Replacement	\$	45,000.00	
6 New well at Office	\$	30,000.00	
7 Office Space in Barn	\$	15,000.00	
8 LS 12 Rehab	\$	78,000.00	
9 LS 18 Rehab	\$	82,000.00	
10 Generator at 28	\$	80,000.00	
11 Outside Doors	\$	8,000.00	
12 LS 23 Concrete pad	\$	10,000.00	Currently no pad
Total	\$	473,000.00	