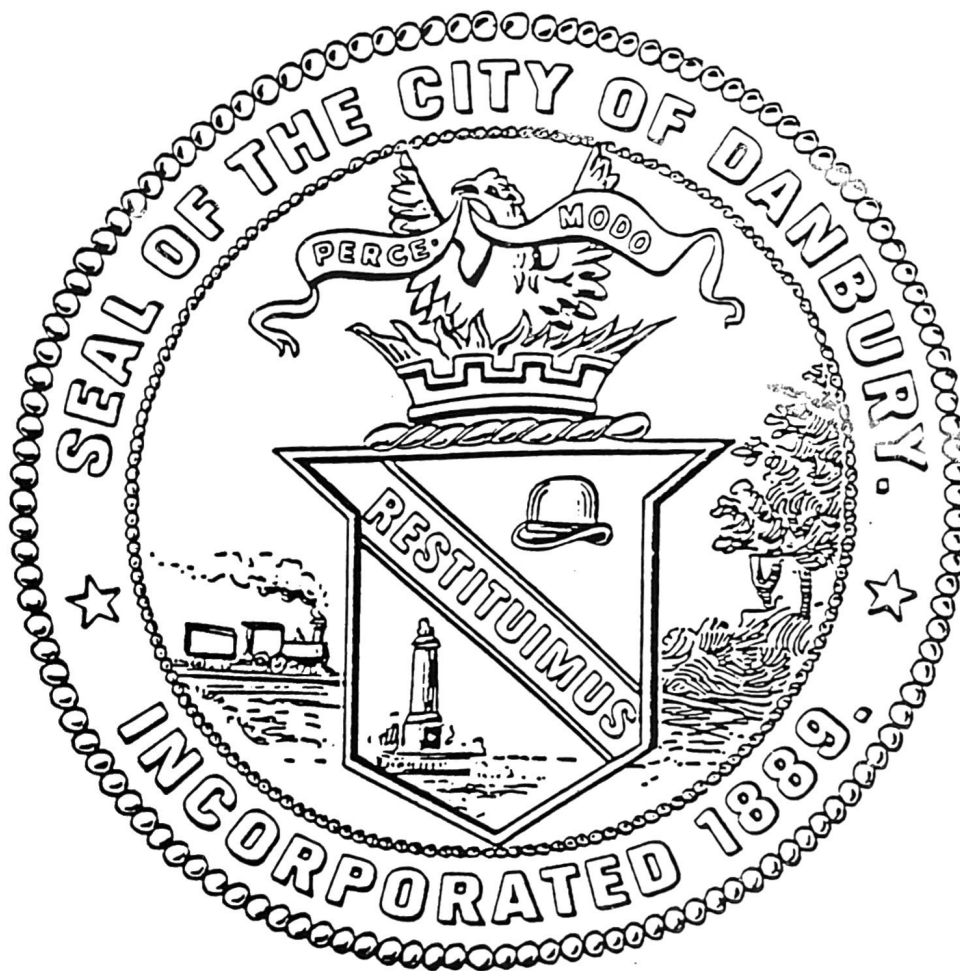


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# BUDGET 1987 – 1988

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JAMES E. DYER  
MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT  
BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT  
GENERAL FUND BUDGET  
SUMMARY 1987-88

|                                  | AGENCY<br>REQUESTS   | PROPOSED<br>BY MAYOR |
|----------------------------------|----------------------|----------------------|
| GENERAL GOVERNMENT               | \$ 4,417,823         | \$ 4,118,753         |
| PUBLIC SAFETY                    | 12,707,687           | 11,598,753           |
| PUBLIC WORKS                     | 5,098,038            | 3,972,143            |
| HEALTH & HOUSING                 | 505,305              | 501,960              |
| PUBLIC WELFARE, SOCIAL AGENCIS   | 2,766,169            | 2,346,693            |
| SCHOOLS, GENERAL                 | 44,101,211           | 42,252,124           |
| LIBRARIES                        | 1,094,111            | 1,056,811            |
| RECREATION, PARKS & CELEBRATIONS | 1,383,265            | 1,276,649            |
| RECURRING COSTS                  | 9,309,743            | 9,204,904            |
| DEBT SERVICE - GENERAL           | 2,789,813            | 2,789,813            |
| DEBT SERVICE - SCHOOLS           | 1,443,426            | 1,443,426            |
| CAPITAL PROGRAM                  | 18,398,158           | 757,000              |
| TRANSPORTATION                   | 530,230              | 505,865              |
| CONTINGENCY ACCOUNTS             | 800,000              | 750,000              |
| STATE & FEDERAL PROJECTS         | 1,995,633            | 1,995,633            |
|                                  | <u>\$107,340,612</u> | <u>\$ 84,570,527</u> |

|                                          |                      |
|------------------------------------------|----------------------|
| LESS INDIRECT REVENUE                    |                      |
| LESS OTHER RESOURCES                     | (23,436,992)         |
| ESTIMATED FUND BALANCE (SURPLUS)         | ( 1,300,000)         |
| <u>ADD RESERVE FOR UNCOLLECTED TAXES</u> | 500,000              |
| REQUIRED TAXES                           | <u>\$ 60,333,535</u> |

TAX RATE 45.17

TAXABLE LIST 1,335,705,220

| INDIRECT REVENUE                  |                        |               |               |              |
|-----------------------------------|------------------------|---------------|---------------|--------------|
| CITY OF DANBURY, CONNECTICUT      | 1987-88                | BUDGET        | PAGE 1        |              |
| DEPARTMENT OR EXPENSE CODE        | ACTUAL                 | APPROPRIATION | RECEIPTS      | PROPOSED BY  |
|                                   | 1985-86 AS OF 11/30/86 | AS OF 2/28/87 | MAYOR 1987-88 |              |
| 110001 CURRENT PRO-RATE TAX LLEVY | 646,548-               | 200,000       | 85,381-       | 200,000      |
| 110003 SUPPLEMENTAL AUTO TAXES    | 1,013,393-             | 1,000,000     | 1,294,102-    | 1,450,000    |
| 130000 INTEREST & LIEN FEES       | 672,650-               | 600,000       | 780,016-      | 1,000,000    |
|                                   | 2,332,593-*            | 1,800,000 *   | 2,159,500-*   | 2,650,000 *  |
| 223000 POLICE LIC. & PERMITS      | 6,016-                 | 3,500         | 1,935-        | 3,500        |
| 234000 BUILDING DEPARTMENT        | 415,464-               | 275,000       | 311,361-      | 275,000      |
| 238000 CONVEYANCE TAX             | 461,705-               | 400,000       | 629,042-      | 550,000      |
| 238100 TOWN CLERKS FEES           | 344,853-               | 275,000       | 364,998-      | 375,000      |
| 238200 PERMIT-TOWN CLERK          | 6,253-                 | 5,000         | 3,252-        | 5,000        |
| 239000 LICENSE & PERMITS-HEALTH   | 19,778-                | 16,000        | 10,636-       | 19,000       |
| 239100 ROOM HOUSEHOTEL-MOTEL LIC  | 150-                   | 2,000         |               | 2,000        |
| 239200 STREET OPENING FEES        | 2,175-                 |               | 5,325-        | 7,650        |
|                                   | 1,256,395-*            | 976,500 *     | 1,326,550-*   | 1,257,150 *  |
| 301040 PARKING VIOLATIONS         | 30,645-                | 30,000        | 28,474-       | 25,000       |
| 310300 STATE COURT FINES          | 600-                   | 1,500         | 1,510-        | 1,600        |
|                                   | 31,245-*               | 31,500 *      | 29,984-*      | 26,600 *     |
| 411300 GORHAM SCHOOL FUND         | 2,610-                 | 2,500         | 1,978-        |              |
| 412200 GENERAL FUND INVESTMENTS   | 315,550-               | 320,000       | 226,093-      | 330,000      |
|                                   | 318,161-*              | 322,500 *     | 228,872-*     | 330,000 *    |
| 521000 HIGHWAY-STATE AID          | 343,235-               | 409,947       | 409,947-      | 409,947      |
| 523100 STATE WELFARE AID          | 580,224-               | 670,000       |               | 504,000      |
| 523400 STATE REIMB BOATS          | 18,190-                | 19,000        | 22,295-       | 19,000       |
| 524101 STATE GUAR TAX BASE GRANT  | 7,039,038-             | 6,696,480     | 3,348,243-    | 7,162,259    |
| 524300 HANDICAPPED CHILDREN       | 2,435,338-             | 2,701,000     | 27,027-       | 3,161,000    |
| 524502 ELEM-HIGH SCHOOL TRANS     | 666,251-               | 573,000       |               | 602,000      |
| 524905 TRANSP-NON PUBLIC          | 208,599-               | 179,000       |               | 193,760      |
| 525102 PARK AVENUE                | 14,734-                |               |               |              |
| 525112 HIGH SCHOOL                | 174,797-               |               |               |              |
| 525114 NEW JUNIOR HIGH            | 75,887-                | 75,887        | 75,887-       | 75,887       |
| 525115 GREAT PLAIN-ADDITION       | 6,749-                 | 6,749         | 6,749-        | 6,749        |
| 525121 SOUTH ST                   | 71,741-                | 71,741        | 71,741-       | 88,404       |
| 525122 MORRIS ST                  | 65,754-                | 65,755        | 65,754-       | 85,322       |
| 525123 ALTERNATIVE CENTER         | 6,643-                 | 6,643         |               | 6,643        |
| 529100 STATE LIBRARY AID          | 7,802-                 | 5,699         |               | 7,802        |
| 529301 INTRST-SUBSIDY SCH BONDS   | 252,419-               | 234,429       | 124,064-      | 287,089      |
| 529400 PUBLIC HOUSING-LIEU TAX    | 213,144-               | 200,000       | 31,500-       | 215,000      |
| 529401 STATE PROP IN LIEU OF TAX  | 222,231-               | 248,680       | 230,718-      | 264,527      |
| 529402 IN LIEU TAX-HOSP&COLLEGE   | 190,095-               | 190,095       | 226,781-      | 226,781      |
| 529499 VETS EXEMPTION-ST. OF CT.  |                        |               | 4,588-        | 110,000      |
| 529500 ELDERLY-LIEU OF TAXES      | 15,566-                |               | 322,923       |              |
| 529501 STATE-HEART PROGRAM        | 88,179-                | 90,000        | 102,070-      | 90,000       |
| 529602 STATES SHARE-REVENUE SHAR  | 406,316-               | 426,632       |               | 406,316      |
| 529604 STATE MIF                  |                        | 55,250        |               |              |
| 529605 PHONE ACCESS LINES         |                        |               | 391,324-      | 532,635      |
| 539100 CIVIL DEFENSE              | 26,980-                | 15,000        | 4,997-        | 20,000       |
| 539350 HOUSATIONIC AREA REG TRAN  | 90,020-                | 85,482        |               | 91,000       |
| 539500 WELFARE TITLE XX           | 31,156-                | 25,215        | 6,305-        | 26,141       |
| 539660 ST REIMB-HEALTH DIRECTOR   | 18,942-                | 16,000        |               | 19,000       |
| 540100 HOUSING AUTHORITY          | 38,785-                | 22,000        |               | 38,000       |
| 551002 MFGS INV GRANT PA-461      | 419,840-               | 419,841       |               | 419,841      |
| 551003 MERCHANTS INV GRNT PA-657  | 346,304-               | 346,305       |               | 346,305      |
|                                   | 14,074,967-*           | 13,855,830 *  | 4,827,072-*   | 15,415,408 * |
| 612000 PLANNING COMMISSION        | 6,368-                 | 7,000         | 5,826-        | 9,000        |
| 613000 ZONING BOARD               | 10,051-                | 12,000        | 10,092-       | 16,000       |
| 614000 ZONING BOARD OF APPEALS    | 13,715-                | 10,000        | 9,210-        | 15,000       |
| 614100 RENTAL OF LAND             | 58,683-                | 50,000        | 27,311-       | 55,000       |
| 617000 VETS ADVISORY CENTER       | 384-                   | 500           |               | 1,500        |
| 619000 MISC CHANGES-SERVICES      | 208,255-               | 152,789       | 365,086-      | 150,000      |
| 619100 DATA PROCESSING SERVICES   | 7,190-                 | 1,000         | 8,532-        | 7,500        |
| 619600 SCHOOL REIMB-OP SERVICES   | 131,679-               | 137,500       | 137,500-      | 143,066      |
| 619700 SCHOOL REIMB-COMP SERVICE  | 42,342-                | 44,811        | 44,811-       | 47,234       |
| 619800 SEWER REIMB-TAX SERVICES   | 20,512-                | 20,286        | 20,286-       | 23,617       |
| 619801 SEWER REIMB-D P SERVICES   | 2,750-                 | 2,915         | 2,915-        | 3,000        |
| 619900 WATER REIMB-TAX SERVICES   | 28,465-                | 31,525        | 31,525-       | 23,617       |
| 619901 WATER REIMB-D P SERVICES   | 2,750-                 | 2,915         | 2,915-        | 3,000        |
| 619902 LANDFILL REIMB-TAX SERV    | 18,407-                | 19,005        | 19,005-       | 23,617       |
| 619903 LANDFILL REIMB-D P SERV    | 1,500-                 | 1,600         | 1,600-        | 3,000        |
| 619904 LANDFILL REIMB-PWD SERV    | 23,483-                | 28,688        | 28,688-       | 43,052       |
| 619905 SCHL REIMB-PHMS-REC-SERV   |                        | 164,634       | 164,634-      | 192,673      |

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1987-88 BUDGET PAGE 2

DEPARTMENT OR EXPENSE CODE      ACTUAL      APPROPRIATION      RECEIPTS      PROPOSED BY

1985-86 AS OF 11/30/86      AS OF 2/28/87      MAYOR 1987-88

|                                                                   |             |             |             |             |
|-------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| 619906 REDEVELOPMENT PLANNING                                     |             |             |             | 48,000      |
| 621000 POLICE REPORTS                                             | 1,824-      | 2,500       | 1,061-      | 2,500       |
| 621300 POLICE SPECIAL SERVICES                                    | 452,882-    | 367,500     | 274,183-    | 531,000     |
| 621400 FIRE SPECIAL SERVICES                                      | 2,075-      | 4,000       | 11,075-     | 10,000      |
| 621500 FIRE-PERMIT&REPORTS REG.                                   |             |             | 68-         | 200         |
| 621600 FIRE ALARM FINES - REG.                                    |             |             | 13,110-     | 11,000      |
| 621700 FIRE ZONE VIOLATIONS                                       |             |             |             | 16,425      |
| 652100 WELFARE REIMBURSEMENT                                      | 209,920-    | 180,000     | 218,856-    | 240,000     |
| 662100 TUITION-HIGH SCHOOL                                        |             |             | 1,940-      |             |
| 662101 TUITION-OTHER                                              | 16,671-     | 10,000      | 12,782-     | 10,000      |
| 662104 VOCATIONAL SC-IN TOWN                                      |             | 2,000       |             | 2,000       |
| 669901 PHONE BOOTHS                                               | 243-        | 200         | 125-        | 200         |
| 671000 LIBRARY RECEIPTS                                           | 45,032-     | 43,427      | 25,638-     | 45,000      |
| 681000 COMMISSION ON AGING                                        | 17,256-     | 4,500       | 9,134-      |             |
| 683000 MATTERS PARK-PARKS & REC                                   | 19,230-     |             | 27,914-     |             |
| 683100 RECREATION                                                 | 43,409-     | 36,500      | 14,697-     | 40,000      |
| 684100 TERRYWILE PARK                                             | 13,635-     |             | 8,345-      |             |
| 699900 AIRPORT CHARGES                                            | 74,817-     | 65,000      | 48,333-     | 66,000      |
|                                                                   | 1,473,736-* | 1,408,795 * | 1,547,201-* | 1,782,201 * |
| 790000 STATE/FED INDEPONT PROJ                                    | 1,720,292-  | 1,706,772   | 1,106,385-  | 1,995,633   |
| 791000 ST & FED AIRPORT PROJECTS                                  | 624,693-    | 2,579,560   | 963,993-    |             |
|                                                                   | 2,344,986-* | 4,286,332 * | 2,070,378-* | 1,995,633 * |
| 800000 MISC REVENUE ADJUSTMENT                                    | 216,829     |             | 44,179      |             |
|                                                                   | 216,829 *   |             | 44,179 *    |             |
| FINAL TOTALS 21,615,256-**22,681,457 **12,145,380-**23,436,992 ** |             |             |             |             |

1987-88 OFFICIAL BUDGET  
CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

|                                  |           |           |          |           |           |
|----------------------------------|-----------|-----------|----------|-----------|-----------|
| 01-100 COMMON COUNCIL            |           |           |          |           |           |
| 024000 OFFICE SERVICES           | 270       | 360       | 132      | 360       | 360       |
| 029500 OUTSIDE SERVICES          | 3,893     | 9,500     | 4,031    | 9,500     | 9,500     |
| 040100 OFFICE SUPPLIES           | 844       | 1,000     | 160      | 1,000     | 1,000     |
|                                  | 5,008 *   | 10,860 *  | 4,324 *  | 10,860 *  | 10,860 *  |
| 01-110 MAYORS OFFICE             |           |           |          |           |           |
| 010100 REGULAR SALARIES          | 101,186   | 113,990   | 73,067   | 128,100   | 133,846   |
| 011001 PART TIME SERVICES        | 14,453    | 5,000     | 6,202    | 5,000     | 5,000     |
| 020501 POSTAGE                   | 1,620     | 5,444     | 3,650    | 2,400     | 2,400     |
| 021000 MILEAGE                   | 2,447     | 2,888     | 1,243    | 2,800     | 2,800     |
| 021001 TRAINING COURSES          | 109       |           |          |           |           |
| 021002 CONFERENCES               | 2,085     | 1,217     | 1,213    | 1,300     | 1,300     |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 740       | 1,050     | 1,156    | 1,100     | 1,100     |
| 022000 PRINTING & BINDING        | 2,946     | 7,192     | 5,896    | 3,300     | 3,300     |
| 022500 LEGAL & PUBLIC NOTICES    |           | 551       | 947      | 560       | 560       |
| 024000 OFFICE SERVICES           | 160       | 200       | 98       | 200       | 200       |
| 024501 LEASED EQUIPMENT          | 1,497     | 1,723     | 1,139    | 1,800     | 1,800     |
| 029500 OUTSIDE SERVICES          | 1,500     |           |          |           |           |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 809       | 1,800     | 1,772    | 1,900     | 1,900     |
| 040100 OFFICE SUPPLIES           | 2,694     | 3,272     | 3,115    | 3,050     | 3,050     |
| 060500 OFFICE EQUIPMENT          | 106       |           |          |           |           |
|                                  | 132,358 * | 144,327 * | 99,501 * | 151,510 * | 157,256 * |
| 01-111 CITY CLERKS OFFICE        |           |           |          |           |           |
| 010100 REGULAR SALARIES          | 47,215    | 50,725    | 33,936   | 49,900    | 49,900    |
| 010500 OVERTIME SERVICES         | 1,800     | 1,800     | 900      | 2,000     | 1,800     |
| 011001 PART TIME SERVICES        |           | 1,195     | 1,192    | 1,500     |           |
| 020501 POSTAGE                   | 171       | 200       | 86       | 400       | 250       |
| 021000 MILEAGE                   | 140       | 500       | 206      | 580       | 200       |
| 021001 TRAINING COURSES          |           |           | 107      |           |           |
| 021002 CONFERENCES               | 540       |           |          |           |           |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 70        | 100       | 75       | 100       | 100       |
| 024501 LEASED EQUIPMENT          | 1,788     | 2,130     | 84       | 2,200     | 2,200     |
| 029500 OUTSIDE SERVICES          |           | 100       | 11       | 100       | 100       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 118       | 125       |          | 500       | 825       |
| 040100 OFFICE SUPPLIES           | 877       | 599       | 435      | 1,000     | 900       |
| 060500 OFFICE EQUIPMENT          |           |           | 3,387    |           |           |
|                                  | 52,721 *  | 57,475 *  | 40,423 * | 58,200 *  | 56,275 *  |
| 01-112 ORDINANCES                |           |           |          |           |           |
| 022000 PRINTING & BINDING        | 1,542     | 4,530     | 651      | 5,000     | 5,000     |
| 022500 LEGAL & PUBLIC NOTICES    | 5,294     | 4,000     | 1,984    | 4,000     | 4,000     |
|                                  | 6,836 *   | 8,530 *   | 2,636 *  | 9,000 *   | 9,000 *   |
|                                  | *         | *         | *        | *         | *         |
| 01-122 PROBATE COURT             |           |           |          |           |           |
| 020501 POSTAGE                   | 1,935     | 1,497     | 947      | 1,571     | 1,571     |
| 022000 PRINTING & BINDING        | 2,899     | 3,990     | 1,377    | 4,189     | 4,189     |
| 024000 OFFICE SERVICES           | 469       | 440       | 268      | 462       | 462       |
| 024501 LEASED EQUIPMENT          | 1,424     | 2,625     | 1,146    | 2,756     | 2,756     |
| 029500 OUTSIDE SERVICES          | 70        | 320       | 75       | 336       | 336       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR |           |           | 95       |           |           |
| 040100 OFFICE SUPPLIES           | 2,691     | 1,155     | 924      | 1,212     | 1,212     |
| 060500 OFFICE EQUIPMENT          |           | 444       |          | 466       | 466       |
|                                  | 9,490 *   | 10,471 *  | 4,834 *  | 10,992 *  | 10,992 *  |
| 01-123 JURY COMMITTEE            |           |           |          |           |           |
| 010100 REGULAR SALARIES          | 900       | 1,500     | 1,500    | 1,600     | 1,600     |
|                                  | 900 *     | 1,500 *   | 1,500 *  | 1,600 *   | 1,600 *   |
| 01-131 REGISTRARS & ELECTIONS    |           |           |          |           |           |
| 010100 REGULAR SALARIES          | 67,526    | 66,572    | 42,571   | 57,172    | 57,172    |
| 011001 PART TIME SERVICES        | 18,032    | 18,000    | 15,420   | 22,400    | 22,400    |
| 020300 COMMUNICATION SERVICES    | 1,848     | 1,300     | 823      | 1,500     | 1,500     |
| 020501 POSTAGE                   | 527       | 750       | 302      | 15,000    | 15,000    |
| 021000 MILEAGE                   |           | 100       |          | 100       | 100       |
| 021001 TRAINING COURSES          | 10        | 200       | 166      | 200       | 200       |
| 021002 CONFERENCES               | 257       | 200       | 89       | 200       | 200       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 66        | 66        | 66       | 66        | 66        |
| 022000 PRINTING & BINDING        | 1,764     | 2,500     | 1,389    | 2,500     | 2,500     |
| 022500 LEGAL & PUBLIC NOTICES    | 183       | 350       | 164      | 350       | 350       |

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|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 024500 RENTAL REAL ESTATE        | 1,185     | 1,200     | 1,185     | 1,500     | 1,500     |
| 024501 LEASED EQUIPMENT          | 1,911     | 2,065     | 1,433     | 1,950     | 1,950     |
| 029500 OUTSIDE SERVICES          | 7,750     | 12,000    | 11,516    | 7,800     | 7,800     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 805       | 785       | 585       | 1,000     | 1,000     |
| 040100 OFFICE SUPPLIES           | 531       | 1,000     | 627       | 2,500     | 1,200     |
| 049500 MTL-SUPPLIES NOT LISTED   |           | 1,400     | 1,329     |           |           |
|                                  | 102,397 * | 108,488 * | 77,670 *  | 114,238 * | 112,938 * |
| 01-140 CITY TREASURER            |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 16,754    | 17,000    | 11,115    | 17,000    | 17,000    |
| 011001 PART TIME SERVICES        | 4,399     |           |           |           |           |
| 020501 POSTAGE                   | 15        | 15        |           | 15        | 15        |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS |           | 50        |           | 50        | 50        |
| 040100 OFFICE SUPPLIES           | 50        | 50        | 35        | 50        | 50        |
|                                  | 21,719 *  | 17,115 *  | 11,150 *  | 17,115 *  | 17,115 *  |
| 01-141 COMPTROLLERS OFFICE       |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 236,318   | 263,762   | 166,070   | 282,205   | 292,204   |
| 010500 OVERTIME SERVICES         | 13,370    | 15,173    | 15,708    | 15,000    | 12,000    |
| 011001 PART TIME SERVICES        |           |           |           |           |           |
| 020501 POSTAGE                   | 2,640     | 2,500     | 1,232     | 2,800     | 2,800     |
| 021000 MILEAGE                   | 105       | 150       | 73        | 150       | 150       |
| 021002 CONFERENCES               | 278       | 350       | 350       | 400       | 400       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 509       | 500       | 641       | 550       | 500       |
| 027000 PRINTING & BINDING        | 981       | 900       | 405       | 1,600     | 1,600     |
| 022500 LEGAL & PUBLIC NOTICES    |           | 25        |           | 25        | 25        |
| 024000 OFFICE SERVICES           | 407       | 375       | 220       | 425       | 425       |
| 024501 LEASED EQUIPMENT          | 2,229     | 1,915     | 1,334     | 2,100     | 1,800     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 1,113     | 1,485     | 1,088     | 1,485     | 1,485     |
| 040100 OFFICE SUPPLIES           | 1,042     | 1,200     | 839       | 1,200     | 1,200     |
|                                  | 258,997 * | 288,335 * | 187,963 * | 307,940 * | 314,589 * |
| 01-142 DATA PROCESSING           |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 155,761   | 186,541   | 120,984   | 191,739   | 197,498   |
| 010500 OVERTIME SERVICES         | 1,982     | 1,200     | 1,202     | 2,500     | 2,000     |
| 020100 PROFESSIONAL SER-FEES     | 501       |           |           |           |           |
| 020501 POSTAGE                   | 11        | 25        | 7         | 50        | 25        |
| 021002 CONFERENCES               | 182       | 650       | 102       | 650       | 650       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 81        | 200       | 137       | 200       | 200       |
| 022000 PRINTING & BINDING        | 4         | 50        | 4         |           |           |
| 024000 OFFICE SERVICES           | 518       | 400       | 163       | 600       | 600       |
| 024501 LEASED EQUIPMENT          | 162,116   | 181,365   | 122,852   | 182,000   | 182,000   |
| 031000 MAINTAIN BLDGS-STRUCTURES | 4,736     | 850       | 850       | 1,000     | 1,000     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 1,140     | 735       | 635       | 1,000     | 1,000     |
| 040100 OFFICE SUPPLIES           | 12,142    | 14,950    | 5,708     | 15,000    | 15,000    |
| 060500 OFFICE EQUIPMENT          | 12,186    |           |           |           |           |
|                                  | 351,367 * | 386,966 * | 252,647 * | 394,739 * | 399,973 * |
| 01-143 INDEPENDENT AUDIT         |           |           |           |           |           |
| 020101 INDEPENDENT ACCTG-AUDIT   | 26,800    | 44,900    | 44,900    | 41,850    | 41,850    |
|                                  | 26,800 *  | 44,900 *  | 44,900 *  | 41,850 *  | 41,850 *  |
| 01-145 BUREAU OF ASSESSMENTS     |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 168,174   | 183,400   | 124,414   | 203,983   | 206,273   |
| 010500 OVERTIME SERVICES         | 7,844     | 8,600     | 8,606     | 8,000     | 8,000     |
| 011001 PART TIME SERVICES        |           | 3,380     | 1,782     | 3,500     | 3,500     |
| 020100 PROFESSIONAL SER-FEES     | 4,815     | 11,184    | 8,599     | 12,000    | 12,000    |
| 020501 POSTAGE                   | 1,443     | 2,000     | 1,570     | 35,500    | 35,500    |
| 021000 MILEAGE                   | 154       | 100       | 72        | 100       | 100       |
| 021001 TRAINING COURSES          | 435       | 250       |           | 250       | 250       |
| 021002 CONFERENCES               |           |           |           | 50        | 50        |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 386       | 550       | 180       | 550       | 550       |
| 022000 PRINTING & BINDING        | 1,848     | 1,900     | 1,615     | 26,700    | 26,000    |
| 022500 LEGAL & PUBLIC NOTICES    | 260       | 310       | 207       | 310       | 310       |
| 024000 OFFICE SERVICES           | 485       | 450       | 265       | 450       | 450       |
| 024501 LEASED EQUIPMENT          | 4,153     | 4,030     | 2,761     | 3,700     | 3,700     |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 332       | 200       | 320       | 200       | 200       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 1,496     | 1,770     | 1,497     | 2,200     | 1,800     |
| 040100 OFFICE SUPPLIES           | 531       | 1,000     | 600       | 1,500     | 1,000     |
| 042500 MOTOR FUEL                | 434       | 400       | 143       | 1,100     | 500       |
| 042501 LUBRICATION MATERIALS     | 10        | 50        | 7         | 50        | 50        |
| 060500 OFFICE EQUIPMENT          | 149       |           |           | 3,200     |           |
|                                  | 193,006 * | 219,574 * | 152,694 * | 303,343 * | 300,233 * |
| 01-146 BOARD OF TAX REVIEW       |           |           |           |           |           |

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|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 010100 REGULAR SALARIES          | 2,550     | 2,550     | 2,550     | 7,500     | 7,500     |
| 011001 PART TIME SERVICES        | 150       | 150       |           | 4,000     | 4,000     |
| 020501 POSTAGE                   | 1         | 15        |           | 600       | 600       |
| 022000 PRINTING & BINDING        |           |           |           | 600       | 600       |
| 022500 LEGAL & PUBLIC NOTICES    | 135       | 150       | 133       | 250       | 250       |
|                                  | 2,836 *   | 2,865 *   | 2,684 *   | 12,950 *  | 12,950 *  |
| 01-147 TAX COLLECTOR             |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 181,567   | 197,501   | 122,469   | 212,717   | 214,657   |
| 010500 OVERTIME SERVICES         | 10,330    | 13,500    | 15,848    | 22,000    | 17,000    |
| 011001 PART TIME SERVICES        | 14,536    | 15,444    | 11,263    | 21,444    | 16,000    |
| 020100 LITIGATION SPECIAL        | 610-      | 1,500     | 1,452     | 3,500     | 2,000     |
| 020501 POSTAGE                   | 24,384    | 25,000    | 8,156     | 27,250    | 26,000    |
| 021000 MILEAGE                   | 76        | 150       | 64        | 150       | 150       |
| 021001 TRAINING COURSES          | 777       | 100       |           | 200       | 200       |
| 021002 CONFERENCES               | 173       | 275       | 134       | 300       | 300       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 198       | 200       | 135       | 200       | 200       |
| 022000 PRINTING & BINDING        | 1,350     | 1,000     | 371       | 1,250     | 1,250     |
| 022500 LEGAL & PUBLIC NOTICES    | 723       | 600       | 424       | 702       | 702       |
| 024000 OFFICE SERVICES           | 513       | 360       | 125       | 400       | 400       |
| 024501 LEASED EQUIPMENT          | 5,359     | 5,075     | 2,991     | 3,600     | 3,600     |
| 029500 OUTSIDE SERVICES          | 2,757     | 3,020     | 601       | 3,340     | 3,340     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 2,478     | 2,000     | 2,772     | 3,900     | 3,900     |
| 040100 OFFICE SUPPLIES           | 3,737     | 3,710     | 1,773     | 4,210     | 3,800     |
| 060500 OFFICE EQUIPMENT          | 2,308     | 1,500     | 1,500     | 5,800     | 4,000     |
|                                  | 250,661 * | 270,935 * | 170,085 * | 310,963 * | 297,499 * |
| 01-148 PURCHASING                |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 94,734    | 106,983   | 58,546    | 117,198   | 119,281   |
| 010500 OVERTIME SERVICES         | 1,771     | 1,000     | 232       | 1,000     | 1,000     |
| 011001 PART TIME SERVICES        | 5,592     | 6,240     | 5,463     | 14,750    | 14,750    |
| 020100 PROFESSIONAL SER-FEES     | 2,197     | 3,900     |           | 5,000     | 4,000     |
| 020501 POSTAGE                   | 1,524     | 1,650     | 655       | 1,650     | 1,650     |
| 021000 MILEAGE                   | 195       | 200       | 82        | 200       | 200       |
| 021001 TRAINING COURSES          | 41        | 200       | 60        | 400       | 200       |
| 021002 CONFERENCES               | 993       | 800       | 79        | 600       | 600       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 553       | 950       | 743       | 950       | 950       |
| 022000 PRINTING & BINDING        | 3,918     | 1,800     | 178       | 1,800     | 1,800     |
| 022500 LEGAL & PUBLIC NOTICES    | 2,941     | 3,000     | 1,997     | 3,000     | 3,000     |
| 024000 OFFICE SERVICES           | 253       | 245       | 132       | 245       | 245       |
| 024501 LEASED EQUIPMENT          | 7,380     | 5,740     | 2,762     | 5,310     | 5,310     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 380       | 2,384     | 2,383     | 2,814     | 2,400     |
| 040100 OFFICE SUPPLIES           | 1,309     | 1,200     | 321       | 1,200     | 1,200     |
| 049500 MTL-SUPPLIES NOT LISTED   | 800       |           |           |           |           |
| 060500 OFFICE EQUIPMENT          | 3,107     |           |           |           |           |
|                                  | 127,695 * | 136,292 * | 73,638 *  | 156,117 * | 156,586 * |
| 01-150 CORPORATION COUNSEL       |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 39,382    | 92,716    | 55,133    | 118,902   | 118,810   |
| 011001 PART TIME SERVICES        | 16,458    | 3,135     | 2,861     | 2,000     |           |
| 020100 PROFESSIONAL SER-FEES     | 77,280    | 53,172    | 15,049    | 57,331    | 55,831    |
| 020100 LITIGATION SPECIAL        | 26,198    | 34,000    | 9,484     | 35,000    | 26,000    |
| 020501 POSTAGE                   | 418       | 400       | 155       | 450       | 450       |
| 021000 MILEAGE                   |           | 200       | 28        | 300       | 200       |
| 021001 TRAINING COURSES          |           | 200       | 195       | 300       | 200       |
| 021002 CONFERENCES               | 259       | 150       | 64        | 300       | 300       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS |           |           |           | 4,000     | 4,000     |
| 022500 LEGAL & PUBLIC NOTICES    | 33        |           |           |           |           |
| 024501 LEASED EQUIPMENT          | 1,312     | 110       | 110       |           |           |
| 029500 OUTSIDE SERVICES          | 26,798    | 40,500    | 23,482    | 39,200    | 25,000    |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 760       | 1,530     | 1,090     | 1,550     | 1,500     |
| 040100 OFFICE SUPPLIES           | 1,365     | 1,399     | 645       | 1,800     | 1,500     |
| 060500 OFFICE EQUIPMENT          | 912       | 2,000     | 299       | 6,475     | 5,000     |
|                                  | 191,179 * | 229,513 * | 108,599 * | 267,608 * | 238,791 * |
| 01-161 TOWN CLERK                |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 107,840   | 130,295   | 85,162    | 137,672   | 137,672   |
| 010500 OVERTIME SERVICES         | 9,809     | 4,300     | 5,427     | 6,500     | 5,000     |
| 011001 PART TIME SERVICES        | 140       | 3,700     | 2,561     | 9,100     | 9,100     |
| 020100 PROFESSIONAL SER-FEES     |           | 3,000     | 52        | 3,000     | 3,000     |
| 020501 POSTAGE                   | 3,573     | 3,500     | 2,661     | 3,700     | 3,700     |
| 021000 MILEAGE                   |           | 200       |           | 200       | 200       |
| 021002 CONFERENCES               | 168       | 300       | 114       | 300       | 200       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 110       | 270       | 75        | 270       | 200       |

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|----------------------------------|----------------------------------------------------------|-----------|---------------|-----------|--------------|--------|-------------|--|
|                                  | ACTUAL                                                   |           | APPROPRIATION |           | EXPENDITURES |        | PROPOSED BY |  |
|                                  | 1985-86 AS OF 11/30/86                                   |           | AS OF 2/28/87 |           | DEPT 1987-88 |        |             |  |
|                                  |                                                          |           |               |           |              |        |             |  |
| 022000 PRINTING & BINDING        | 46,735                                                   | 41,450    | 36,079        | 85,000    | 80,000       |        |             |  |
| 022500 LEGAL & PUBLIC NOTICES    | 1,327                                                    | 1,000     | 766           | 1,400     | 1,400        |        |             |  |
| 024000 OFFICE SERVICES           | 347                                                      | 400       | 167           | 400       | 400          |        |             |  |
| 024501 LEASED EQUIPMENT          | 5,940                                                    | 6,800     | 2,984         | 6,800     | 6,800        |        |             |  |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 109                                                      | 650       |               | 650       | 650          |        |             |  |
| 040100 OFFICE SUPPLIES           | 4,791                                                    | 5,700     | 2,956         | 5,900     | 5,700        |        |             |  |
| 060500 OFFICE EQUIPMENT          |                                                          | 1,000     | 81            | 1,000     |              |        |             |  |
|                                  | 180,945 *                                                | 202,565 * | 139,091 *     | 261,892 * | 254,022 *    |        |             |  |
| 01-162 ANNUAL RLPORT             |                                                          |           |               |           |              |        |             |  |
| 029500 OUTSIDE SERVICES          | 13,359                                                   | 9,000     |               | 9,450     | 9,450        |        |             |  |
|                                  | 13,359 *                                                 | 9,000 *   |               | 9,450 *   | 9,450 *      |        |             |  |
| 01-178 ENVIRONMENTAL IMPACT COMM |                                                          |           |               |           |              |        |             |  |
| 010500 OVERTIME SERVICES         | 476                                                      | 1,280     | 1,221         | 2,800     | 2,000        |        |             |  |
| 011001 PART TIME SERVICES        | 2,200                                                    | 720       | 720           |           |              |        |             |  |
| 020501 POSTAGE                   | 184                                                      | 330       | 217           | 425       | 330          |        |             |  |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 40                                                       | 65        |               | 100       | 65           |        |             |  |
| 022000 PRINTING & BINDING        | 226                                                      | 300       | 295           | 600       | 300          |        |             |  |
| 022500 LEGAL & PUBLIC NOTICES    | 500                                                      | 1,561     | 1,441         | 2,500     | 2,500        |        |             |  |
| 029500 OUTSIDE SERVICES          | 395                                                      | 400       |               | 500       | 400          |        |             |  |
| 040100 OFFICE SUPPLIES           | 149                                                      | 420       | 229           | 650       | 420          |        |             |  |
| 060500 OFFICE EQUIPMENT          |                                                          | 39        | 38            | 100       |              |        |             |  |
|                                  | 4,172 *                                                  | 5,115 *   | 4,164 *       | 7,675 *   | 6,015 *      |        |             |  |
| 01-179 PLANNING COMMISSION       |                                                          |           |               |           |              |        |             |  |
| 010500 OVERTIME SERVICES         | 717                                                      | 1,461     | 1,264         | 1,500     | 1,500        |        |             |  |
| 020501 POSTAGE                   | 533                                                      | 938       | 229           | 938       | 800          |        |             |  |
| 021002 CONFERENCES               |                                                          | 200       |               | 200       |              |        |             |  |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 75                                                       | 100       |               | 100       | 100          |        |             |  |
| 022000 PRINTING & BINDING        | 226                                                      | 1,200     | 170           | 1,200     | 500          |        |             |  |
| 022500 LEGAL & PUBLIC NOTICES    | 2,933                                                    | 2,800     | 2,262         | 3,140     | 3,140        |        |             |  |
| 029500 OUTSIDE SERVICES          | 200                                                      |           |               |           |              |        |             |  |
| 035400 MAINTAIN OFFICE EQ-FRNTUR |                                                          | 70        |               | 70        | 700          |        |             |  |
| 040100 OFFICE SUPPLIES           | 413                                                      | 500       | 190           | 500       | 500          |        |             |  |
| 060500 OFFICE EQUIPMENT          |                                                          | 39        | 38            | 905       | 905          |        |             |  |
|                                  | 5,099 *                                                  | 7,308 *   | 4,155 *       | 8,553 *   | 8,145 *      |        |             |  |
| 01-180 PLANNING                  |                                                          |           |               |           |              |        |             |  |
| 010100 REGULAR SALARIES          | 233,437                                                  | 282,545   | 176,283       | 298,676   | 341,018      |        |             |  |
| 010500 OVERTIME SERVICES         | 2,835                                                    | 2,200     | 1,680         | 3,000     | 2,800        |        |             |  |
| 011001 PART TIME SERVICES        | 4,258                                                    | 200       | 1,050         | 2,000     | 2,000        |        |             |  |
| 020100 PROFESSIONAL SER-FEES     | 1,291                                                    |           | 1,500         |           |              |        |             |  |
| 020500 SHIPPING CHARGES          |                                                          | 50        |               | 50        | 50           |        |             |  |
| 020501 POSTAGE                   | 420                                                      | 400       | 287           | 400       | 400          |        |             |  |
| 021000 MILEAGE                   | 9                                                        | 50        |               | 50        | 50           |        |             |  |
| 021002 CONFERENCES               | 876                                                      | 1,000     | 24            | 1,000     | 1,000        |        |             |  |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 780                                                      | 900       | 355           | 900       | 900          |        |             |  |
| 022000 PRINTING & BINDING        |                                                          | 1,000     | 506           | 1,000     | 1,000        |        |             |  |
| 022500 LEGAL & PUBLIC NOTICES    | 100                                                      | 150       | 64            | 150       | 150          |        |             |  |
| 024000 OFFICE SERVICES           | 375                                                      | 500       | 212           | 500       | 500          |        |             |  |
| 024500 RENTAL REAL ESTATE        |                                                          |           | 500           |           |              |        |             |  |
| 024501 LEASED EQUIPMENT          | 4,019                                                    | 5,115     | 3,963         | 8,300     | 5,772        |        |             |  |
| 029500 OUTSIDE SERVICES          |                                                          | 30        |               | 30        | 30           |        |             |  |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 271                                                      | 1,000     | 346           | 1,000     | 1,000        |        |             |  |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 260                                                      | 585       | 585           | 585       | 700          |        |             |  |
| 040100 OFFICE SUPPLIES           | 2,272                                                    | 1,960     | 1,070         | 2,000     | 2,000        |        |             |  |
| 042500 MOTOR FUEL                | 1,147                                                    | 900       | 353           | 1,200     | 900          |        |             |  |
| 042501 LUBRICATION MATERIALS     | 41                                                       | 50        | 37            | 50        | 50           |        |             |  |
| 042502 TIRES                     | 167                                                      |           |               |           |              |        |             |  |
| 060500 OFFICE EQUIPMENT          | 2,789                                                    | 40        | 35            | 1,300     |              |        |             |  |
|                                  | 255,353 *                                                | 298,675 * | 188,857 *     | 322,191 * | 360,320 *    |        |             |  |
| 01-181 ZONING COMMISSION         |                                                          |           |               |           |              |        |             |  |
| 010500 OVERTIME SERVICES         | 1,371                                                    | 1,000     | 1,874         | 1,500     | 1,500        |        |             |  |
| 011001 PART TIME SERVICES        | 340                                                      | 300       |               | 300       | 300          |        |             |  |
| 020501 POSTAGE                   | 772                                                      | 900       | 542           | 900       | 900          |        |             |  |
| 022000 PRINTING & BINDING        | 3,677                                                    | 3,700     | 2,755         | 4,000     | 4,000        |        |             |  |
| 022500 LEGAL & PUBLIC NOTICES    | 6,686                                                    | 7,961     | 4,273         | 9,000     | 8,200        |        |             |  |
| 029500 OUTSIDE SERVICES          | 1,184                                                    | 500       | 1,460         | 500       | 500          |        |             |  |
| 035400 MAINTAIN OFFICE EQ-FRNTUR |                                                          | 100       |               | 700       | 700          |        |             |  |
| 040100 OFFICE SUPPLIES           | 598                                                      | 700       | 325           | 1,000     | 800          |        |             |  |
| 060500 OFFICE EQUIPMENT          | 349                                                      | 39        | 38            | 500       | 500          |        |             |  |
|                                  | 14,980 *                                                 | 15,200 *  | 11,268 *      | 18,400 *  | 17,400 *     |        |             |  |



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PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

## 01-182 ZONING BOARD OF APPEALS

|                               |         |         |         |         |         |
|-------------------------------|---------|---------|---------|---------|---------|
| 010500 OVERTIME SERVICES      | 1,261   | 1,500   | 1,373   | 1,800   | 1,800   |
| 020501 POSTAGE                | 513     | 400     | 273     | 500     | 500     |
| 022000 PRINTING & BINDING     | 249     | 300     | 244     | 400     | 400     |
| 022500 LEGAL & PUBLIC NOTICES | 4,873   | 3,961   | 3,450   | 5,000   | 5,000   |
| 029500 OUTSIDE SERVICES       | 548     | 500     | 393     | 500     | 500     |
| 040100 OFFICE SUPPLIES        | 350     | 350     | 321     | 400     | 400     |
| 060500 OFFICE EQUIPMENT       |         | 39      | 38      | 100     |         |
|                               | 7,797 * | 7,050 * | 6,096 * | 8,700 * | 8,600 * |

## 01-183 CIVIL SERVICE COMMISSION

|                                  |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|
| 010100 REGULAR SALARIES          | 42,348   | 46,566   | 30,446   | 47,559   | 49,359   |
| 010500 OVERTIME SERVICES         | 77       |          | 40       |          |          |
| 020100 PROFESSIONAL SER-FEES     | 21,550   | 22,148   | 9,141    | 26,000   | 22,000   |
| 020501 POSTAGE                   | 609      | 800      | 234      | 1,200    | 800      |
| 021000 MILEAGE                   |          | 20       |          | 20       | 20       |
| 021001 TRAINING COURSES          |          | 150      |          | 150      | 150      |
| 022000 PRINTING & BINDING        | 577      | 800      | 279      | 1,200    | 800      |
| 022500 LEGAL & PUBLIC NOTICES    | 9,458    | 5,500    | 4,928    | 11,000   | 10,000   |
| 024000 OFFICE SERVICES           | 139      | 150      | 71       | 150      | 150      |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 238      | 1,200    | 827      | 1,945    | 1,945    |
| 040100 OFFICE SUPPLIES           | 437      | 500      | 231      | 650      | 650      |
| 060500 OFFICE EQUIPMENT          | 158      | 200      |          | 800      |          |
|                                  | 75,595 * | 78,034 * | 46,200 * | 90,674 * | 85,874 * |

## 01-184 DANBURY CONSERVATION COMM

|                                  |         |         |         |          |         |
|----------------------------------|---------|---------|---------|----------|---------|
| 010100 REGULAR SALARIES          |         |         |         | 30,000   |         |
| 020100 PROFESSIONAL SER-FEES     | 158     | 2,600   | 159     | 2,600    | 2,600   |
| 020300 COMMUNICATION SERVICES    | 142     | 215     | 79      | 215      | 215     |
| 020501 POSTAGE                   | 68      | 80      | 45      | 155      | 80      |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS |         | 55      | 45      | 55       | 55      |
| 022000 PRINTING & BINDING        |         | 100     |         | 100      | 100     |
| 022500 LEGAL & PUBLIC NOTICES    |         | 25      |         | 50       | 25      |
| 023000 UTILITY SERVICE           | 485     | 600     | 318     | 600      | 600     |
| 024000 OFFICE SERVICES           | 180     |         | 35      | 300      |         |
| 030100 MAINTAIN LAND-GROUNDS     |         | 500     |         | 500      | 500     |
| 031000 MAINTAIN BLDGS-STRUCTURES | 211     | 500     | 413     | 500      | 500     |
| 040100 OFFICE SUPPLIES           | 75      | 75      |         | 80       | 75      |
| 042000 HEATING FUEL              |         | 500     | 114     | 500      | 500     |
|                                  | 1,321 * | 5,250 * | 1,210 * | 35,655 * | 5,250 * |

## 01-185 PERSONNEL DEPT

|                                  |           |           |          |           |           |
|----------------------------------|-----------|-----------|----------|-----------|-----------|
| 010100 REGULAR SALARIES          | 87,597    | 95,746    | 52,625   | 103,271   | 108,348   |
| 011001 PART TIME SERVICES        | 5,962     | 6,468     | 9,435    | 3,000     | 500       |
| 020100 PROFESSIONAL SER-FEES     | 1,690     |           |          |           |           |
| 020300 COMMUNICATION SERVICES    |           | 360       |          |           |           |
| 020501 POSTAGE                   | 377       | 400       | 186      | 400       | 400       |
| 021000 MILEAGE                   | 23        | 235       | 41       | 250       | 250       |
| 021001 TRAINING COURSES          |           | 400       | 193      | 400       | 400       |
| 021002 CONFERENCES               | 479       | 700       | 700      | 800       | 700       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 4,351     | 4,113     | 3,968    | 4,213     | 4,213     |
| 022000 PRINTING & BINDING        |           | 600       | 339      | 500       | 500       |
| 024000 OFFICE SERVICES           | 223       | 378       | 101      | 378       | 378       |
| 024501 LEASED EQUIPMENT          | 2,225     | 2,009     | 1,241    | 1,800     | 1,800     |
| 029500 OUTSIDE SERVICES          | 3,005     | 4,210     | 6,414    | 9,000     | 9,000     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 964       | 1,091     | 1,090    | 1,400     | 1,400     |
| 040100 OFFICE SUPPLIES           | 1,456     | 1,000     | 619      | 1,000     | 1,000     |
| 060500 OFFICE EQUIPMENT          | 1,856     |           |          | 750       |           |
|                                  | 110,212 * | 117,710 * | 76,957 * | 127,162 * | 128,889 * |

## 01-188 MAYOR'S DISCRETIONARY FND

|                         |          |         |         |         |         |
|-------------------------|----------|---------|---------|---------|---------|
| 029500 OUTSIDE SERVICES | 11,367   | 9,300   | 8,436   | 9,765   | 9,765   |
|                         | 11,367 * | 9,300 * | 8,436 * | 9,765 * | 9,765 * |

## 01-189 CHARTER REVISION COMM

|                               |   |          |       |   |   |
|-------------------------------|---|----------|-------|---|---|
| 020100 PROFESSIONAL SER-FEES  |   | 9,250    | 104   |   |   |
| 020501 POSTAGE                |   | 200      | 37    |   |   |
| 022500 LEGAL & PUBLIC NOTICES |   | 250      | 65    |   |   |
| 040100 OFFICE SUPPLIES        |   | 300      |       |   |   |
|                               | * | 10,000 * | 206 * | * | * |

## 01-190 FAIR RENT COMMISSION

|                              |       |        |     |        |        |
|------------------------------|-------|--------|-----|--------|--------|
| 011001 PART TIME SERVICES    | 9,637 | 12,870 | 960 | 12,870 | 12,870 |
| 020100 PROFESSIONAL SER-FEES | 125   | 250    |     | 250    | 250    |



1987-88 OFFICIAL BUDGET  
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 7/28/87 DEPT 1987-88 MAYOR 1987-88

|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 020300 COMMUNICATION SERVICES    | 297       | 450       | 183       | 450       | 450       |
| 020501 POSTAGE                   | 152       | 275       | 132       | 275       | 275       |
| 021000 MILEAGE                   |           | 30        |           | 50        | 30        |
| 021001 TRAINING COURSES          |           |           |           | 50        |           |
| 021002 CONFERENCES               |           |           |           | 50        |           |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS |           |           |           | 50        |           |
| 022000 PRINTING & BINDING        | 59        | 375       |           | 375       | 375       |
| 022500 LEGAL & PUBLIC NOTICES    |           | 50        |           | 50        | 50        |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 141       | 200       |           | 200       | 200       |
| 040100 OFFICE SUPPLIES           | 188       | 250       |           | 250       | 250       |
|                                  | 10,602 *  | 14,750 *  | 1,275 *   | 14,920 *  | 14,750 *  |
| 01-191 CITY MEMBERSHIP'S         |           |           |           |           |           |
| 072803 H V C L U                 | 12,280    | 12,770    | 9,577     | 13,281    | 13,281    |
| 072812 CONN CONFERENCE MUNICIPAL | 16,485    | 18,473    | 18,473    | 20,500    | 21,110    |
| 072813 U S CONF MAYOR'S          | 2,000     | 2,400     | 2,000     | 2,400     | 2,400     |
| 072814 H. R. R. A.               |           |           |           | 12,094    |           |
|                                  | 30,765 *  | 33,643 *  | 30,050 *  | 48,275 *  | 36,791 *  |
| 01-192 LAKE AUTHORITY            |           |           |           |           |           |
| 072807 LAKE AUTHORITY            | 16,481    | 19,700    | 19,700    | 17,500    | 17,500    |
|                                  | 16,481 *  | 19,700 *  | 19,700 *  | 17,500 *  | 17,500 *  |
| 01-200 RETIREMENT ADMINISTRATION |           |           |           |           |           |
| 020100 PROFESSIONAL SER-FEES     | 10,982    | 15,000    | 21,524    | 30,000    | 25,000    |
|                                  | 10,982 *  | 15,000 *  | 21,524 *  | 30,000 *  | 25,000 *  |
| 01-222 PUBLIC BUILDINGS          |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 280,004   | 299,981   | 192,726   | 424,607   | 323,430   |
| 010500 OVERTIME SERVICES         | 15,825    | 8,000     | 16,698    | 17,000    | 16,000    |
| 011001 PART TIME SERVICES        |           |           |           |           |           |
| 020100 PROFESSIONAL SER-FEES     | 950       | 4,250     | 1,385     | 4,250     | 1,000     |
| 020501 POSTAGE                   | 73        | 100       | 22        | 100       | 100       |
| 021001 TRAINING COURSES          | 96        | 600       |           | 750       | 600       |
| 021002 CONFERENCES               |           |           |           | 250       |           |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 108       | 130       | 235       | 150       | 150       |
| 022000 PRINTING & BINDING        | 441       | 600       | 561       | 750       | 600       |
| 023000 UTILITY SERVICE           | 7,972     | 8,000     | 5,414     | 10,000    | 10,000    |
| 023500 CLEANING SERVICES         | 16,262    | 19,428    | 9,603     | 20,399    | 19,000    |
| 024000 OFFICE SERVICES           | 10        | 300       | 41        | 850       | 400       |
| 024501 LEASED EQUIPMENT          | 2,298     | 765       | 196       | 750       | 750       |
| 031000 MAINTAIN BLDGS-STRUCTURES | 1,787     | 9,300     | 2,734     | 15,000    | 9,000     |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 4,004     | 5,000     | 3,024     | 5,000     | 5,000     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR |           | 585       | 585       | 600       | 600       |
| 035500 MAINTAIN TOOLS-INSTRUMENT |           | 500       | 53        | 500       | 500       |
| 037000 MAINT HIGHWAYS-CURBS-WALK | 9,783     |           |           | 20,000    |           |
| 039100 MAINTAIN SPREADERS&PLOWS  |           | 1,000     | 312       | 1,000     | 1,000     |
| 039400 MAINTAIN FIRE ALARMS      | 982       | 250       |           | 750       | 750       |
| 039500 MAINTENANCE NOT LISTED    |           | 200       |           |           |           |
| 040100 OFFICE SUPPLIES           | 885       | 600       | 190       | 600       | 600       |
| 040500 CUSTODIAL SUPPLIES        | 12,887    | 11,000    | 8,169     | 14,500    | 13,000    |
| 041000 CLOTHING-DRY GOODS-LINENS | 1,139     | 2,000     | 1,201     | 2,000     | 1,500     |
| 042000 HEATING FUEL              | 6,592     | 8,400     | 3,052     | 10,000    | 7,500     |
| 042500 MOTOR FUEL                | 4,675     | 6,000     | 1,916     | 6,500     | 5,500     |
| 042501 LUBRICATION MATERIALS     | 276       | 600       | 158       | 600       | 600       |
| 042502 TIRES                     | 523       | 1,000     | 681       | 1,000     | 1,000     |
| 043000 MINOR SUPPLIES-HAND TOOLS | 1,132     | 1,650     | 28        | 2,500     | 1,500     |
| 043501 INDUSTRIAL CHEMICAL-SUPLS | 88        | 250       | 107       | 250       | 250       |
| 0 500 OFFICE EQUIPMENT           | 394       |           |           | 650       | 650       |
| 061500 AUTOMOTIVE EQUIPMENT      | 11,128    |           |           | 51,000    |           |
| 061600 RD CONSTRUCT&MAINT EQUIP  |           |           |           | 2,500     |           |
| 061700 GARAGE & SHOP EQ          |           |           |           | 6,000     | 4,000     |
| 062000 COMMUNICATION EQ          | 2,185     |           |           | 1,300     | 1,300     |
| 062400 SEWER EQUIPMENT           |           |           |           | 1,000     |           |
| 062500 PUBLIC SAFETY EQ          |           | 500       | 495       | 500       | 500       |
| 069500 EQUIPMENT NOT CLASSIFIED  | 898       |           |           |           |           |
|                                  | 383,408 * | 390,989 * | 249,595 * | 623,606 * | 426,780 * |
| 01-224 CITY HALL BUILDING        |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 58,653    | 69,207    | 45,205    | 90,881    | 89,565    |
| 010500 OVERTIME SERVICES         | 294       | 263       | 268       | 350       | 350       |
| 011001 PART TIME SERVICES        | 4,883     | 1,100     |           | 1,100     | 1,100     |
| 020300 COMMUNICATION SERVICES    | 76,683    | 78,000    | 50,745    | 78,000    | 78,000    |
| 023000 UTILITY SERVICE           | 57,157    | 58,500    | 36,142    | 63,000    | 59,000    |

| DEPARTMENT OR EXPENSE CODE         | ACTUAL<br>1985-86 | AS OF 11/30/86 | AS OF 2/28/87 | DLPT 1987-88 | MAYOR 1987-88 |
|------------------------------------|-------------------|----------------|---------------|--------------|---------------|
| 024000 OFFICE SERVICES             | 40                |                |               | 60           |               |
| 031000 MAINTAIN BLDGS-STRUCTURES   | 19,793            | 16,000         | 7,697         | 9,000        | 12,000        |
| 037000 MAINT HIGHWAYS-CURBS-WALK   |                   |                |               | 6,000        | 6,000         |
| 039400 MAINTAIN FIRE ALARMS        |                   | 500            |               | 500          | 500           |
| 042000 HEATING FUEL                | 10,585            | 15,000         | 3,231         | 18,000       | 12,000        |
| 043000 MINOR SUPPLIES-HAND TOOLS   |                   | 150            |               | 150          | 150           |
|                                    | 228,070 *         | 238,720 *      | 143,291 *     | 267,041 *    | 258,665 *     |
| 01-225 LIBRARY BUILDING            |                   |                |               |              |               |
| 010100 REGULAR SALARIES            | 42,009            | 45,010         | 29,429        | 47,705       | 47,705        |
| 010500 OVERTIME SERVICES           | 1,176             | 1,299          | 864           | 1,380        | 1,380         |
| 023000 UTILITY SERVICE             | 36,207            | 42,000         | 20,852        | 43,680       | 38,000        |
| 024000 OFFICE SERVICES             | 40                |                |               | 60           |               |
| 031000 MAINTAIN BLDGS-STRUCTURES   | 8,042             | 13,996         | 2,748         | 16,000       | 12,000        |
| 042000 HEATING FUEL                | 8,381             | 13,000         | 3,140         | 13,000       | 9,000         |
|                                    | 95,856 *          | 115,305 *      | 57,035 *      | 121,825 *    | 108,085 *     |
| 01-226 POLICE STATION BUILDING     |                   |                |               |              |               |
| 010100 REGULAR SALARIES            | 39,584            | 42,400         | 27,722        | 62,504       | 44,945        |
| 010500 OVERTIME SERVICES           | 163               | 2,000          | 689           | 2,000        | 2,000         |
| 023000 UTILITY SERVICE             | 31,931            | 40,000         | 17,848        | 40,000       | 35,000        |
| 024000 OFFICE SERVICES             | 10                |                |               | 10           |               |
| 031000 MAINTAIN BLDGS-STRUCTURES   | 4,918             | 12,300         | 1,333         | 9,000        | 7,000         |
| 042000 HEATING FUEL                | 9,419             | 13,000         | 4,675         | 13,000       | 11,000        |
|                                    | 86,026 *          | 109,700 *      | 52,270 *      | 126,514 *    | 99,945 *      |
| 01-228 OLD LIBRARY BUILDING        |                   |                |               |              |               |
| 023000 UTILITY SERVICE             | 1,800             | 5,000          | 4,251         | 8,000        | 8,000         |
| 031000 MAINTAIN BLDGS-STRUCTURES   | 49,355            | 3,000          | 516           | 3,000        | 3,000         |
| 042000 HEATING FUEL                | 6,408             | 5,000          | 1,700         | 8,000        | 8,000         |
|                                    | 57,564 *          | 13,000 *       | 6,469 *       | 19,000 *     | 19,000 *      |
| 01-229 WATER USE CITY DEPT'S       |                   |                |               |              |               |
| 071500 CONT & TR OTHER TOWN FNDS   | 75,000            | 75,000         | 75,000        | 80,000       | 80,000        |
|                                    | 75,000 *          | 75,000 *       | 75,000 *      | 80,000 *     | 80,000 *      |
|                                    | 3,408,438 **      | 3,729,166 **   | 2,378,114 **  | 4,417,823 ** | 4,118,753 **  |
| 02-100 POLICE DEPARTMENT           |                   |                |               |              |               |
| 010100 REGULAR SALARIES            | 3,166,494         | 3,418,627      | 2,123,660     | 4,319,527    | 4,060,670     |
| 010500 OVERTIME SERVICES           | 276,694           | 275,000        | 192,055       | 347,300      | 275,000       |
| 011001 PART TIME SERVICES          | 16,438            | 12,474         | 15,557        | 16,500       | 16,500        |
| 011006 SPECIAL DUTY POLICE         | 128,058           | 135,000        | 78,176        | 143,100      | 140,000       |
| 011009 HOLIDAY-POLICE-FIRE         | 139,736           | 149,000        | 136,699       | 181,430      | 181,430       |
| 011011 SPECIAL SERVICES            | 418,076           | 367,500        | 254,174       | 531,000      | 531,000       |
| 011012 EDUCATIONAL CREDITS         | 16,600            | 18,000         | 16,700        | 44,160       | 35,000        |
| 011014 SCHOOL CROSSING GUARDS      | 136,528           | 152,000        | 84,029        | 152,000      | 152,000       |
| 011015 HOUSING AUTHORITY           | 2,353             | 2,500          | 1,370         | 2,625        | 2,625         |
| 020100 PROFESSIONAL SER-FEES       | 1,429             | 1,575          |               | 2,000        | 1,500         |
| 020300 COMMUNICATION SERVICES      | 58,681            | 58,600         | 33,072        | 68,668       | 68,668        |
| 020500 SHIPPING CHARGES            | 147               | 158            | 88            | 158          | 158           |
| 020501 POSTAGE                     | 3,022             | 3,000          | 2,154         | 3,150        | 3,000         |
| 021000 MILEAGE                     | 45                | 500            | 194           | 500          | 250           |
| 021001 TRAINING COURSES            | 17,710            | 15,000         | 6,953         | 16,500       | 15,000        |
| 021002 CONFERENCES                 | 944               | 630            | 391           | 700          | 700           |
| 021016 ELDERLY HSING GUARDS-SERV   | 69,347            | 75,000         | 35,242        | 78,750       | 75,000        |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS   | 3,365             | 3,500          | 1,991         | 3,500        | 3,500         |
| 022000 PRINTING & BINDING          | 6,442             | 5,000          | 2,022         | 6,000        | 6,000         |
| 022500 LEGAL & PUBLIC NOTICES      | 6,861             | 3,000          | 3,472         | 8,000        | 7,000         |
| 023000 UTILITY SERVICE             | 36,303            | 44,000         | 24,001        | 44,000       | 42,000        |
| 024000 OFFICE SERVICES             | 1,237             | 1,304          | 744           | 1,304        | 1,304         |
| 024500 RENTAL REAL ESTATE          | 9,788             | 9,404          | 7,157         | 9,900        | 9,900         |
| 024501 LEASED EQUIPMENT            | 17,430            | 18,148         | 9,718         | 28,348       | 19,148        |
| 029500 OUTSIDE SERVICES            | 13,327            | 24,000         | 16,187        | 25,200       | 24,000        |
| 029501 POLICE DLPT-EVIDENCE        | 5,968             | 8,000          | 2,296         | 10,000       | 8,000         |
| 034100 MAINTAIN AUTOMOTIVE EQ      | 53,540            | 31,000         | 17,532        | 36,000       | 31,000        |
| 035400 MAINTAIN OFFICE EQ-FURNITUR | 6,802             | 5,500          | 5,149         | 6,050        | 6,050         |
| 035500 MAINTAIN TOOLS-INSTRUMENT   | 1,679             | 1,500          | 779           | 1,600        | 1,500         |
| 037000 MAINT HIGHWAYS-CURBS-WALK   | 32,683            | 38,000         | 22,265        | 84,711       | 60,000        |
| 039400 MAINTAIN FIRE ALARMS        |                   |                | 335           |              |               |
| 039500 MAINTENANCE NOT LISTED      | 4,593             | 14,000         | 9,215         | 16,000       | 5,000         |
| 040100 OFFICE SUPPLIES             | 4,946             | 5,000          | 2,134         | 5,250        | 5,000         |
| 041000 CLOTHING-DRY GOODS-LINENS   | 84,610            | 90,000         | 92,997        | 117,550      | 115,000       |
| 042500 MOTOR FUEL                  | 77,771            | 95,000         | 31,992        | 95,000       | 80,000        |

1987-88 OFFICIAL BUDGET  
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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 2/28/87

PROPOSED BY  
DEPT 1987-88 MAYOR 1987-88

|                                   |             |             |             |             |             |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| 042501 LUBRICATION MATERIALS      | 7,083       | 2,100       | 711         | 2,200       | 2,100       |
| 042502 TIRES                      | 5,585       | 7,200       | 4,769       | 7,200       | 6,200       |
| 043000 MINOR SUPPLIES-HAND TOOLS  | 934         | 1,000       | 252         | 1,000       | 1,000       |
| 043500 MEDICAL-CHEMICAL SUPPLIES  | 8,041       | 11,000      | 5,131       | 11,550      | 9,000       |
| 043501 INDUSTRIAL CHEMICAL-SUPPL  | 9,839       | 10,000      | 1,195       | 18,645      | 10,000      |
| 060500 OFFICE EQUIPMENT           | 2,962       | 3,000       | 1,165       | 8,907       | 3,000       |
| 061500 AUTOMOTIVE EQUIPMENT       | 20,623      |             |             | 219,000     | 165,000     |
| 062000 COMMUNICATION EQ           | 13,107      | 10,000      | 1,831       | 96,195      | 81,695      |
| 062500 PUBLIC SAFETY EQ           | 7,801       | 6,000       | 3,483       | 26,384      | 8,000       |
| 069500 EQUIPMENT NOT CLASSIFIED   | 16,325      | 5,000       | 862         | 10,855      | 5,000       |
| 072002 CONSTABLES                 | 5,840       | 7,000       | 7,000       | 7,500       | 7,500       |
|                                   | 4,892,808 * | 5,143,220 * | 3,256,918 * | 6,815,917 * | 6,281,398 * |
| 02-102 DOG WARDEN                 |             |             |             |             |             |
| 072800 CONTRIBUTIONS-GRANTS       | 80,000      | 94,025      | 15,000      | 146,297     | 80,739      |
|                                   | 80,000 *    | 94,025 *    | 15,000 *    | 146,297 *   | 80,739 *    |
| 02-110 FIRE DEPARTMENT            |             |             |             |             |             |
| 010100 REGULAR SALARIES           | 2,913,542   | 2,875,685   | 2,020,727   | 3,399,779   | 3,369,760   |
| 010500 OVERTIME SERVICES          | 309,702     | 350,000     | 348,926     | 723,767     | 375,000     |
| 011001 PART TIME SERVICES         | 630         | 1,260       | 1,176       | 5,000       |             |
| 011009 HOLIDAY-POLICE-FIRE        | 183,431     | 180,000     | 189,257     | 208,099     | 208,099     |
| 011011 SPECIAL SERVICES           | 2,094       | 4,000       | 30,370      | 10,000      | 10,000      |
| 011012 EDUCATIONAL CREDITS        | 22,300      | 36,000      | 40,000      | 45,900      | 44,000      |
| 020100 PROFESSIONAL SER-FEES      |             | 1,000       | 210         | 25,075      | 160,162     |
| 020300 COMMUNICATION SERVICES     | 52,199      | 37,630      | 21,225      | 38,898      | 31,138      |
| 020501 POSTAGE                    | 1,114       | 1,500       | 886         | 1,500       | 1,500       |
| 021000 MILEAGE                    | 136         | 500         |             | 500         | 500         |
| 021001 TRAINING COURSES           | 6,178       | 8,000       | 2,838       | 18,420      | 8,000       |
| 021002 CONFERENCES                | 4,413       | 1,500       | 2,603       | 5,000       | 2,000       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  | 1,890       | 1,200       | 1,160       | 2,093       | 1,500       |
| 022000 PRINTING & BINDING         | 1,324       | 5,000       | 269         | 5,000       | 2,000       |
| 023000 UTILITY SERVICE            | 39,633      | 43,700      | 23,401      | 43,700      | 40,700      |
| 023500 CLEANING SERVICES          | 3,692       | 10,000      | 2,519       | 10,000      | 8,000       |
| 024000 OFFICE SERVICES            | 704         | 500         | 375         | 500         | 500         |
| 024500 RENTAL REAL ESTATE         | 12,000      | 12,000      | 12,000      | 12,000      | 12,000      |
| 024501 LEASED EQUIPMENT           | 60,876      | 53,607      | 42,377      | 32,500      | 12,500      |
| 026000 PUBLIC WELFARE             | 6,455       | 8,000       | 3,461       | 11,750      | 7,000       |
| 031000 MAINTAIN BLDGS-STRUCTURES  | 33,834      | 34,500      | 11,927      | 46,000      | 34,000      |
| 035100 MAINTAIN AUTOMOTIVE EQ     | 71,228      | 68,000      | 34,271      | 143,250     | 70,000      |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  | 1,555       | 4,540       | 3,385       | 4,000       | 2,500       |
| 039400 MAINTAIN FIRE ALARMS       | 17,980      | 19,308      | 8,593       | 23,850      | 20,000      |
| 040100 OFFICE SUPPLIES            | 6,382       | 8,000       | 2,296       | 10,000      | 7,500       |
| 040500 CUSTODIAL SUPPLIES         | 10,362      | 10,000      | 3,954       | 10,000      | 10,000      |
| 041000 CLOTHING-DRY GOODS-LINENS  | 90,748      | 79,903      | 60,138      | 82,842      | 76,600      |
| 042000 HEATING FUEL               | 29,812      | 35,000      | 11,500      | 35,000      | 32,000      |
| 042500 MOTOR FUEL                 | 21,742      | 22,000      | 7,398       | 22,000      | 20,000      |
| 042501 LUBRICATION MATERIALS      | 2,137       | 2,775       | 1,179       | 2,775       | 2,775       |
| 042502 TIRES                      | 6,913       | 7,000       | 4,284       | 8,550       | 7,000       |
| 043500 MEDICAL-CHEMICAL SUPPLIES  | 6,875       | 8,670       | 887         | 9,593       | 8,000       |
| 060500 OFFICE EQUIPMENT           | 16,179      | 5,000       | 4,019       | 5,000       | 2,000       |
| 061100 EDUCATIONAL-RECREATION EQ  | 5,507       | 7,075       | 2,169       | 8,645       | 3,000       |
| 061300 LABORATORY EQUIPMENT       |             |             |             | 12,853      |             |
| 061500 AUTOMOTIVE EQUIPMENT       | 24,366      |             |             | 4,000       |             |
| 061700 GARAGE & SHOP EQ           | 4,633       | 4,500       | 1,039       | 3,770       | 3,320       |
| 062000 COMMUNICATION EQ           | 12,247      | 14,800      | 1,462       | 19,439      | 12,394      |
| 062500 PUBLIC SAFETY EQ           | 18,593      | 17,000      | 7,724       | 18,140      | 15,000      |
| 069500 EQUIPMENT NOT CLASSIFIED   | 5,843       | 5,000       | 2,353       | 6,000       | 1,000       |
| 071500 CONT & TR OTHER TOWN FUNDS | 269,726     | 280,913     | 280,313     | 350,682     | 308,159     |
|                                   | 4,278,986 * | 4,265,066 * | 3,192,686 * | 5,425,870 * | 4,929,607 * |
| 02-122 BUILDING INSPECTOR         |             |             |             |             |             |
| 010100 REGULAR SALARIES           | 161,269     | 196,077     | 121,772     | 209,430     | 214,618     |
| 010500 OVERTIME SERVICES          | 1,834       | 8,282       | 6,572       | 2,000       | 2,000       |
| 020100 PROFESSIONAL SER-FEES      | 4,685       | 1,500       | 1,351       | 2,500       | 1,500       |
| 020300 COMMUNICATION SERVICES     | 800         | 800         |             | 2,500       | 500         |
| 020501 POSTAGE                    | 295         | 300         | 192         | 425         | 350         |
| 021001 TRAINING COURSES           | 490         | 1,000       |             | 600         | 600         |
| 021002 CONFERENCES                | 213         | 300         | 280         | 1,000       | 600         |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  | 732         | 800         | 240         | 1,500       | 1,200       |
| 022000 PRINTING & BINDING         | 1,115       | 1,200       | 950         | 2,000       | 1,600       |
| 024501 LEASED EQUIPMENT           |             | 160         |             | 745         |             |
| 029500 OUTSIDE SERVICES           |             | 41,000      | 38,000      | 1,000       | 1,000       |
| 035100 MAINTAIN AUTOMOTIVE EQ     | 2,717       | 1,952       | 992         | 3,000       | 3,000       |

## 1987-88 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 775       | 685       | 585       | 100       | 745       |
| 039500 MAINTENANCE NOT LISTED    | 105       | 148       | 148       | 150       | 150       |
| 040100 OFFICE SUPPLIES           | 550       | 500       | 518       | 1,000     | 700       |
| 041000 CLOTHING-DRY GOODS-LINENS | 389       | 500       | 75        | 600       | 500       |
| 042500 MOTOR FUEL                | 4,128     | 4,000     | 1,544     | 4,000     | 4,000     |
| 042501 LUBRICATION MATERIALS     | 187       | 400       | 62        | 480       | 400       |
| 043000 MINOR SUPPLIES-HAND TOOLS | 208       | 250       | 17        | 360       | 250       |
| 060500 OFFICE EQUIPMENT          | 702       | 2,000     |           | 2,000     |           |
| 061500 AUTOMOTIVE EQUIPMENT      |           |           |           | 12,800    |           |
|                                  | 181,196 * | 261,854 * | 173,303 * | 248,190 * | 233,713 * |

|                                 |         |          |         |          |          |
|---------------------------------|---------|----------|---------|----------|----------|
| 02-123 WEIGHTS & MEASURES       |         |          |         |          |          |
| 010100 REGULAR SALARIES         | 9,360   | 14,040   | 2,354   | 14,040   | 14,040   |
| 021000 MILEAGE                  | 87      | 400      | 10      | 400      | 400      |
| 049500 MTLs-SUPPLIES NOT LISTED | 40      | 600      |         | 600      | 600      |
|                                 | 9,488 * | 15,040 * | 2,365 * | 15,040 * | 15,040 * |

|                                  |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|
| 02-134 DEPT CIVIL PREPAREDNESS   |          |          |          |          |          |
| 010100 REGULAR SALARIES          | 37,918   | 40,638   | 26,571   | 40,637   | 43,078   |
| 010500 OVERTIME SERVICES         | 27       | 107      |          | 108      | 108      |
| 020300 COMMUNICATION SERVICES    | 5,331    | 6,101    | 3,531    | 6,101    | 6,101    |
| 020501 POSTAGE                   | 72       | 90       | 88       | 90       | 90       |
| 021000 MILEAGE                   |          | 20       | 17       | 20       | 20       |
| 021001 TRAINING COURSES          |          | 100      |          | 100      | 100      |
| 021002 CONFERENCES               |          | 350      |          | 385      | 385      |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 248      | 312      | 347      | 390      | 390      |
| 022000 PRINTING & BINDING        | 12       | 50       | 9        | 150      | 150      |
| 023000 UTILITY SERVICE           | 1,098    | 1,515    | 782      | 1,600    | 1,500    |
| 029500 OUTSIDE SERVICES          |          | 21       |          | 21       | 21       |
| 031000 MAINTAIN BLDGS-STRUCTURES | 1,089    | 1,000    | 174      | 1,000    | 1,000    |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 459      | 630      | 210      | 700      | 700      |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 54       | 60       | 21       | 60       | 60       |
| 035500 MAINTAIN TOOLS-INSTRUMENT | 400      | 200      | 78       | 220      | 220      |
| 040100 OFFICE SUPPLIES           | 252      | 150      | 147      | 150      | 150      |
| 040500 CUSTODIAL SUPPLIES        | 22       | 25       |          | 25       | 25       |
| 041000 CLOTHING-DRY GOODS-LINENS | 270      | 100      |          | 110      | 110      |
| 042000 HEATING FUEL              | 998      | 1,958    | 342      | 1,958    | 1,500    |
| 042500 MOTOR FUEL                | 690      | 636      | 170      | 693      | 693      |
| 042501 LUBRICATION MATERIALS     | 42       | 50       |          | 55       | 55       |
| 062000 COMMUNICATION EQ          | 2,772    | 680      |          | 1,400    | 1,400    |
| 062500 PUBLIC SAFETY EQ          | 133      | 170      | 55       | 200      | 200      |
| 069500 EQUIPMENT NOT CLASSIFIED  |          | 900      | 746      | 200      | 200      |
|                                  | 51,894 * | 55,864 * | 33,295 * | 56,373 * | 58,256 * |

9,494,375 \*\* 9,835,070 \*\* 6,673,570 \*\* 12,707,687 \*\* 11,598,753 \*\*

|                                  |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|
| 03-109 DIRECTOR OF PUBLIC WORKS  |          |          |          |          |          |
| 010100 REGULAR SALARIES          | 40,796   | 59,983   | 39,042   | 62,559   | 63,963   |
| 010500 OVERTIME SERVICES         | 81       | 250      | 28       | 500      | 250      |
| 020300 COMMUNICATION SERVICES    |          |          |          | 900      | 900      |
| 020500 SHIPPING CHARGES          |          | 50       |          |          |          |
| 020501 POSTAGE                   | 22       | 80       | 37       | 100      | 100      |
| 021002 CONFERENCES               |          | 1,494    | 1,238    | 2,500    | 500      |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS |          |          |          | 150      | 150      |
| 022000 PRINTING & BINDING        | 45       | 80       |          | 300      | 300      |
| 040100 OFFICE SUPPLIES           | 193      | 275      | 245      | 300      | 300      |
| 049500 MTLs-SUPPLIES NOT LISTED  | 164      |          |          | 250      | 100      |
| 060500 OFFICE EQUIPMENT          |          |          |          | 1,300    |          |
|                                  | 41,303 * | 62,212 * | 40,592 * | 68,859 * | 66,563 * |

|                                  |           |           |         |           |           |
|----------------------------------|-----------|-----------|---------|-----------|-----------|
| 03-110 HIGHWAYS                  |           |           |         |           |           |
| 010100 REGULAR SALARIES          | 1,097,656 | 1,253,176 | 796,240 | 1,338,431 | 1,342,748 |
| 010500 OVERTIME SERVICES         | 16,898    | 20,000    | 10,096  | 25,000    | 20,000    |
| 011001 PART TIME SERVICES        | 17,417    | 25,000    | 6,578   | 25,000    | 15,000    |
| 020300 COMMUNICATION SERVICES    | 7,975     | 5,500     | 5,195   | 7,500     | 7,500     |
| 020500 SHIPPING CHARGES          |           | 25        |         | 25        |           |
| 020501 POSTAGE                   | 98        | 100       | 44      | 150       | 100       |
| 021001 TRAINING COURSES          |           | 200       | 166     | 1,800     | 800       |
| 021002 CONFERENCES               |           | 1,450     | 1,116   | 1,500     | 500       |
| 021004 STORM MEALS               |           | 125       |         | 125       |           |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 178       | 400       | 200     | 400       | 200       |
| 022000 PRINTING & BINDING        | 342       | 600       | 334     | 800       | 600       |
| 022500 LEGAL & PUBLIC NOTICES    |           |           |         | 500       | 200       |
| 023000 UTILITY SERVICE           | 10,090    | 16,000    | 5,348   | 16,000    | 11,000    |

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CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 2/28/87

PROPOSED BY  
DEPT 1987-88 MAYOR 1987-88

|                                   |             |             |             |             |             |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| 023500 CLEANING SERVICES          |             | 2,000       | 640         | 2,600       | 2,000       |
| 024501 LEASED EQUIPMENT           | 1,540       | 2,000       | 328         | 5,000       | 2,000       |
| 029500 OUTSIDE SERVICES           | 4,237       |             |             |             |             |
| 031000 MAINTAIN BLDGS-STRUCTURES  | 17,249      | 2,050       | 1,248       | 17,500      | 3,000       |
| 035100 MAINTAIN AUTOMOTIVE EQ     | 2,163       | 400         | 918         | 1,100       | 1,100       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  | 1,205       | 1,100       | 597         | 1,500       | 1,200       |
| 035500 MAINTAIN TOOLS-INSTRUMENT  | 943         | 300         | 139         | 300         | 300         |
| 037000 MAINT HIGHWAYS-CURBS-WALK  | 135,818     | 134,900     | 122,620     | 150,000     | 130,000     |
| 039500 MAINTENANCE NOT LISTED     |             |             | 82          |             |             |
| 040100 OFFICE SUPPLIES            | 1,178       | 1,375       | 1,145       | 1,500       | 1,400       |
| 040500 CUSTODIAL SUPPLIES         | 1,522       | 1,350       | 673         | 1,500       | 1,300       |
| 041000 CLOTHING-DRY GOODS-LINENS  | 137         | 2,100       | 402         | 2,100       | 1,500       |
| 042000 HEATING FUEL               | 41,771      | 34,000      | 21,599      | 34,000      | 34,000      |
| 042500 MOTOR FUEL                 | 63,734      | 90,000      | 33,133      | 90,000      | 70,000      |
| 043000 MINOR SUPPLIES-HAND TOOLS  | 1,374       | 3,575       | 2,032       | 4,000       | 2,000       |
| 043500 MEDICAL-CHEMICAL SUPPLIES  | 6           | 100         |             | 100         | 100         |
| 043501 INDUSTRIAL CHEMICAL-SUPPLS |             |             |             | 300         |             |
| 049500 MTL-SUPPLIES NOT LISTED    |             |             | 2,215       | 2,680       | 2,680       |
| 060500 OFFICE EQUIPMENT           | 2,212       | 500         | 88          | 500         | 500         |
| 061600 RD CONSTRUCT&MAINT EQUIP   |             |             |             | 572,901     |             |
| 062500 PUBLIC SAFETY EQ           | 2,934       | 9,500       | 6,082       | 9,500       | 6,000       |
| 069500 EQUIPMENT NOT CLASSIFIED   | 3,728       |             |             |             |             |
| 072800 CONTRIBUTIONS-GRANTS       | 4,320       |             |             |             |             |
|                                   | 1,436,734 * | 1,607,826 * | 1,019,269 * | 2,314,312 * | 1,657,728 * |
| 03-111 STATE AID-HIGHWAY PROJECT  |             |             |             |             |             |
| 037000 MAINT HIGHWAYS-CURBS-WALK  | 343,235     | 409,947     | 409,446     | 450,000     | 409,947     |
|                                   | 343,235 *   | 409,947 *   | 409,446 *   | 450,000 *   | 409,947 *   |
| 03-112 SNOW & ICE REMOVAL         |             |             |             |             |             |
| 010500 OVERTIME SERVICES          | 84,330      | 100,000     | 164,409     | 125,000     | 120,000     |
| 011001 PART TIME SERVICES         | 4,801       | 15,000      | 7,502       | 15,750      | 12,000      |
| 021004 STORM MEALS                | 4,275       | 7,000       | 8,274       | 7,500       | 7,000       |
| 024500 RENTAL REAL ESTATE         |             | 1,500       | 1,000       | 1,500       | 1,500       |
| 024501 LEASED EQUIPMENT           | 4,027       | 8,000       | 17,459      | 10,000      | 8,000       |
| 047002 ICE CONTROL MATERIALS      | 149,769     |             | 44,803      | 225,000     | 165,000     |
| 061600 RD CONSTRUCT&MAINT EQUIP   |             |             |             | 194,806     |             |
| 061800 BLADES AND CHAINS          | 930         | 7,000       | 2,860       | 20,000      | 7,000       |
|                                   | 248,142 *   | 138,500 *   | 246,311 *   | 599,556 *   | 320,500 *   |
| 03-113 STREET LIGHTING            |             |             |             |             |             |
| 023000 UTILITY SERVICE            | 270,451     | 326,914     | 127,966     | 326,914     | 384,000     |
|                                   | 270,451 *   | 326,914 *   | 127,966 *   | 326,914 *   | 384,000 *   |
| 03-115 BRIDGES & RIVERS           |             |             |             |             |             |
| 024501 LEASED EQUIPMENT           |             | 6,500       | 4,040       | 7,000       | 6,500       |
| 037000 MAINT HIGHWAYS-CURBS-WALK  | 2,273       | 7,000       | 1,000       | 7,700       | 7,000       |
|                                   | 2,273 *     | 13,500 *    | 5,040 *     | 14,700 *    | 13,500 *    |
| 03-116 PUBLIC BLDG MAINT-REPAIR   |             |             |             |             |             |
| 011001 PART TIME SERVICES         | 1,936       | 6,500       | 5,919       | 4,000       | 4,000       |
| 020100 PROFESSIONAL SER-FEES      |             |             | 781         |             |             |
| 021004 STORM MEALS                | 21          | 125         | 82          | 125         | 125         |
| 024000 OFFICE SERVICES            | 290         | 500         |             | 500         | 500         |
| 024501 LEASED EQUIPMENT           | 9,404       | 18,800      | 17,124      | 20,000      | 20,000      |
| 031000 MAINTAIN BLDGS-STRUCTURES  | 156,757     | 169,700     | 89,995      | 195,200     | 160,000     |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  | 731         |             |             |             |             |
| 038500 MAINTAIN SEWAGE SYSTEM     |             | 1,000       |             | 1,000       |             |
| 039400 MAINTAIN FIRE ALARMS       | 4,778       | 5,000       | 63          | 5,000       | 5,000       |
|                                   | 173,919 *   | 201,625 *   | 113,965 *   | 225,825 *   | 189,625 *   |
| 03-117 EQUIPMENT MAINTENANCE      |             |             |             |             |             |
| 010100 REGULAR SALARIES           | 232,531     | 252,587     | 155,226     | 291,814     | 267,666     |
| 010500 OVERTIME SERVICES          | 13,453      | 7,000       | 10,142      | 9,000       | 9,000       |
| 011001 PART TIME SERVICES         | 8,058       | 7,000       | 2,633       | 7,000       | 7,000       |
| 020100 PROFESSIONAL SER-FEES      |             |             | 2,486       |             |             |
| 020300 COMMUNICATION SERVICES     | 2,620       | 2,500       | 1,458       | 2,500       | 2,500       |
| 020500 SHIPPING CHARGES           |             | 100         |             | 120         | 100         |
| 020501 POSTAGE                    | 33          | 50          |             | 50          | 50          |
| 021000 MILEAGE                    | 16          |             | 4           | 100         |             |
| 021001 TRAINING COURSES           |             | 1,798       | 64          | 2,300       |             |
| 021004 STORM MEALS                | 952         | 1,000       | 1,613       | 1,500       | 1,500       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  |             | 242         | 244         | 250         | 250         |
| 022000 PRINTING & BINDING         | 151         | 669         | 303         | 750         | 750         |



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ACTUAL APPROPRIATION EXPENDITURES  
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|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 023000 UTILITY SERVICE           | 7,455     | 10,000    | 5,426     | 10,000    | 9,000     |
| 023500 CLEANING SERVICES         | 3,352     | 3,830     | 1,585     | 4,000     | 4,000     |
| 024501 LEASED EQUIPMENT          | 1,227     | 2,500     | 777       | 3,000     | 2,500     |
| 031000 MAINTAIN BLDGS-STRUCTURES | 363       | 2,100     | 1,284     | 7,500     | 2,100     |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 167,626   | 150,000   | 93,313    | 165,000   | 160,000   |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 731       | 800       | 585       | 1,000     | 900       |
| 035500 MAINTAIN TOOLS-INSTRUMENT | 954       | 1,200     | 591       | 1,200     | 1,200     |
| 039100 MAINTAIN SPREADERS&PLOW   | 13,234    | 20,000    | 16,520    | 22,000    | 20,000    |
| 040100 OFFICE SUPPLIES           | 760       | 800       | 296       | 800       | 800       |
| 040500 CUSTODIAL SUPPLIES        | 1,135     | 1,200     | 751       | 1,300     | 1,300     |
| 042000 HEATING FUEL              | 8,054     | 5,500     | 4,581     | 6,000     | 6,000     |
| 042500 MOTOR FUEL                | 2,470     | 3,000     | 808       | 3,000     | 2,500     |
| 042501 LUBRICATION MATERIALS     | 7,543     | 9,700     | 8,448     | 12,000    | 10,500    |
| 042502 TIRES                     | 10,233    | 21,990    | 14,557    | 24,189    | 18,000    |
| 043000 MINOR SUPPLIES-HAND TOOLS | 3,564     | 4,000     | 1,376     | 4,000     | 4,000     |
| 043500 MEDICAL-CHEMICAL SUPPLIES | 44        | 250       | 23        | 250       | 250       |
| 043501 INDUSTRIAL CHEMICAL-SUPLS | 3,702     | 4,000     | 2,031     | 4,300     | 4,000     |
| 049500 MTL-SUPPLIES NOT LISTED   |           | 300       | 36        | 300       | 300       |
| 061500 AUTOMOTIVE EQUIPMENT      | 700       |           |           | 12,000    |           |
| 061700 GARAGE & SHOP EQ          | 1,840     | 4,000     | 2,334     | 5,000     | 3,000     |
| 062000 COMMUNICATION EQ          | 4,070     | 2,500     | 569       | 2,500     | 2,500     |
| 062500 PUBLIC SAFETY EQ          | 881       | 1,245     | 307       | 1,245     | 1,000     |
| 069500 EQUIPMENT NOT CLASSIFIED  | 2,850     |           | 1,300     | 1,300     |           |
|                                  | 500,612 * | 521,862 * | 339,685 * | 607,268 * | 542,666 * |

03-118 STATE MITF

029500 OUTSIDE SERVICES

|  |   |          |   |   |   |
|--|---|----------|---|---|---|
|  |   | 55,250   |   |   |   |
|  | * | 55,250 * | * | * | * |

03-124 STORM WATER DRAINS

024501 LEASED EQUIPMENT

037000 MAINT HIGHWAYS-CURBS-WALK

|  |          |         |       |          |         |
|--|----------|---------|-------|----------|---------|
|  |          | 5,000   | 461   | 5,000    | 5,000   |
|  | 13,934   |         |       | 25,000   |         |
|  | 13,934 * | 5,000 * | 461 * | 30,000 * | 5,000 * |

03-130 ENGINEERING DEPARTMENT

010100 REGULAR SALARIES

010500 OVERTIME SERVICES

011001 PART TIME SERVICES

020100 PROFESSIONAL SER-FEES

020300 COMMUNICATION SERVICES

020500 SHIPPING CHARGES

020501 POSTAGE

021000 MILFAGE

021001 TRAINING COURSES

021002 CONFERENCES

021500 SUBSCRIPTIONS-MEMBERSHIPS

022000 PRINTING &amp; BINDING

024000 OFFICE SERVICES

024501 LEASED EQUIPMENT

029500 OUTSIDE SERVICES

035100 MAINTAIN AUTOMOTIVE EQ

035400 MAINTAIN OFFICE EQ-FRNTUR

035500 MAINTAIN TOOLS-INSTRUMENT

040100 OFFICE SUPPLIES

042500 MOTOR FUEL

042501 LUBRICATION MATERIALS

043000 MINOR SUPPLIES-HAND TOOLS

060500 OFFICE EQUIPMENT

061500 AUTOMOTIVE EQUIPMENT

062000 COMMUNICATION EQ

062500 PUBLIC SAFETY EQ

069500 EQUIPMENT NOT CLASSIFIED

|  |           |           |           |           |           |
|--|-----------|-----------|-----------|-----------|-----------|
|  | 5,190     | 300       | 60        | 500       | 300       |
|  | 287,985 * | 353,960 * | 214,486 * | 460,604 * | 382,614 * |

1,318,593 \*\* 1,696,597 \*\* 2,517,223 \*\* 5,098,038 \*\* 3,972,143 \*\*

04-101 HEALTH &amp; HOUSING DEPT

010100 REGULAR SALARIES

010500 OVERTIME SERVICES

011001 PART TIME SERVICES

020100 PROFESSIONAL SER-FEES

020108 LITIGATION SPCLAL

020300 COMMUNICATION SERVICES

020501 POSTAGE

|  |         |         |         |         |         |
|--|---------|---------|---------|---------|---------|
|  | 351,157 | 415,657 | 253,104 | 433,038 | 444,439 |
|  | 4,870   | 1,500   | 1,056   | 1,500   | 1,500   |
|  | 348     | 1,000   | 1,646   | 1,000   | 500     |
|  | 41,954  | 45,551  | 8,525   | 5,600   | 5,600   |
|  | 25      | 25      |         | 30      |         |
|  | 4,255   | 8,989   | 4,688   | 3,885   | 3,885   |
|  | 1,115   | 900     | 786     | 1,200   | 1,100   |

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|                                   |             |             |            |             |             |
|-----------------------------------|-------------|-------------|------------|-------------|-------------|
| 021000 MILEAGE                    | 329         | 400         | 247        | 420         | 400         |
| 021001 TRAINING COURSES           | 962         | 200         | 17         | 210         | 200         |
| 021002 CONFERENCES                | 466         | 800         | 450        | 840         | 800         |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  | 574         | 625         | 350        | 657         | 600         |
| 022000 PRINTING & BINDING         | 410         | 418         | 257        | 440         | 420         |
| 022500 LEGAL & PUBLIC NOTICES     | 145         | 150         |            | 150         | 150         |
| 023000 UTILITY SERVICE            | 3,146       | 3,250       | 1,631      | 3,413       | 3,000       |
| 024000 OFFICE SERVICES            | 508         | 515         | 261        | 541         | 500         |
| 024500 RENTAL REAL ESTATE         | 18,776      | 19,716      | 14,544     | 20,701      | 20,701      |
| 024501 LEASED EQUIPMENT           | 3,961       | 5,500       | 2,558      | 5,500       | 5,000       |
| 029500 OUTSIDE SERVICES           |             | 500         |            | 500         |             |
| 035100 MAINTAIN AUTOMOTIVE EQ     | 2,544       | 3,100       | 725        | 3,255       | 2,500       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  | 916         | 650         | 585        | 650         | 650         |
| 035500 MAINTAIN TOOLS-INSTRUMENT  | 52          | 300         | 55         | 300         | 150         |
| 040100 OFFICE SUPPLIES            | 1,431       | 1,475       | 1,000      | 1,550       | 1,550       |
| 040101 COM HEALTH SUPPLIES        | 199         | 215         | 162        | 225         | 215         |
| 041000 CLOTHING-DRY GOODS-LINENS  | 200         | 200         | 233        | 250         | 200         |
| 042000 HEATING FUEL               | 1,832       | 2,000       | 1,054      | 2,100       | 1,800       |
| 042500 MOTOR FUEL                 | 2,350       | 2,500       | 591        | 2,500       | 2,200       |
| 042501 LUBRICATION MATERIALS      | 55          | 105         | 75         | 110         | 100         |
| 042502 TIRES                      | 221         | 800         | 359        | 800         | 500         |
| 043000 MINOR SUPPLIES-HAND TOOLS  | 472         | 500         | 56         | 500         | 500         |
| 043500 MEDICAL-CHEMICAL SUPPLIES  | 947         | 1,000       | 31         | 1,000       | 800         |
| 043501 INDUSTRIAL CHEMICAL-SUPPLS | 1,450       | 1,400       | 68         | 1,400       | 1,000       |
| 049500 MTLs-SUPPLIES NOT LISTED   |             | 3,350       | 3,345      |             |             |
| 060500 OFFICE EQUIPMENT           | 3,690       | 800         | 290        | 840         | 800         |
| 061201 BOOKS                      | 136         | 200         | 57         | 200         | 200         |
| 061500 AUTOMOTIVE EQUIPMENT       | 6,875       | 4,000       | 4,000      | 10,000      |             |
|                                   | 496,388 *   | 528,292 *   | 302,869 *  | 505,305 *   | 501,960 *   |
|                                   | 496,388 **  | 528,292 **  | 302,869 ** | 505,305 **  | 501,960 **  |
| 05-100 WELFARE DEPARTMENT         |             |             |            |             |             |
| 010100 REGULAR SALARIES           | 121,923     | 132,463     | 75,428     | 209,092     | 172,117     |
| 010500 OVERTIME SERVICES          | 1,822       | 2,000       | 1,333      | 2,100       | 1,800       |
| 011001 PART TIME SERVICES         | 6,764       | 7,858       | 5,501      |             |             |
| 020300 COMMUNICATION SERVICES     |             |             |            | 3,000       | 3,000       |
| 020501 POSTAGE                    | 1,165       | 1,260       | 556        | 1,300       | 1,300       |
| 021000 MILEAGE                    |             |             |            | 100         |             |
| 021001 TRAINING COURSES           | 491         | 500         |            | 500         | 300         |
| 021002 CONFERENCES                | 127         | 125         |            | 125         | 125         |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  | 144         | 225         | 164        | 250         | 200         |
| 022000 PRINTING & BINDING         | 484         | 400         |            | 420         | 400         |
| 022500 LEGAL & PUBLIC NOTICES     | 300         | 300         |            | 325         | 325         |
| 023000 UTILITY SERVICE            |             |             |            | 3,800       | 3,200       |
| 024000 OFFICE SERVICES            | 356         | 350         | 172        | 365         | 365         |
| 024500 RENTAL REAL ESTATE         | 2,200       | 1,875       | 8,144      | 34,100      | 34,100      |
| 024501 LEASED EQUIPMENT           | 3,223       | 3,965       | 2,144      | 4,500       | 3,400       |
| 026000 PUBLIC WELFARE             | 904,172     | 945,000     | 309,935    | 800,000     | 800,000     |
| 029500 OUTSIDE SERVICES           | 12,128      | 15,900      | 2,625      | 16,900      | 12,000      |
| 035100 MAINTAIN AUTOMOTIVE EQ     | 219         | 300         | 422        | 500         | 400         |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  | 731         | 585         | 585        | 950         | 800         |
| 040100 OFFICE SUPPLIES            | 1,253       | 1,200       | 895        | 2,000       | 1,200       |
| 040500 CUSTODIAL SUPPLIES         |             |             |            | 200         | 75          |
| 042000 HEATING FUEL               |             |             |            | 3,000       | 2,000       |
| 042500 MOTOR FUEL                 | 53          | 200         | 17         | 200         | 150         |
| 042501 LUBRICATION MATERIALS      | 22          | 50          |            | 50          | 50          |
| 060500 OFFICE EQUIPMENT           | 880         |             |            | 500         |             |
|                                   | 1,058,463 * | 1,114,556 * | 407,925 *  | 1,084,277 * | 1,037,307 * |
| 05-160 VETERANS ADVISORY CENTER   |             |             |            |             |             |
| 010100 REGULAR SALARIES           | 24,090      | 27,075      | 17,703     | 28,701      | 28,701      |
| 020501 POSTAGE                    | 472         | 350         | 226        | 400         | 400         |
| 021000 MILEAGE                    | 100         | 150         |            | 150         | 150         |
| 021001 TRAINING COURSES           | 252         | 300         | 124        | 450         | 300         |
| 021002 CONFERENCES                |             | 250         | 375        | 450         | 250         |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  | 48          | 112         | 105        | 125         | 125         |
| 040100 OFFICE SUPPLIES            | 295         | 350         | 272        | 350         | 350         |
| 060500 OFFICE EQUIPMENT           | 790         | 487         |            | 500         |             |
|                                   | 26,050 *    | 29,075 *    | 18,808 *   | 31,126 *    | 30,276 *    |
| 05-166 DANBURY YOUTH COMMISSION   |             |             |            |             |             |
| 020100 PROFESSIONAL SERVICES      | 251         |             |            |             |             |
| 020501 POSTAGE                    | 22          | 200         |            | 200         | 200         |

SEE MISCELLANEOUS SECTION  
OF BUDGET BOOK FOR  
EXPLANATION OF SCHOOL BUDGET



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|                             |         |         |  |         |         |
|-----------------------------|---------|---------|--|---------|---------|
| 022000 PRINTING & BINDING   | 37      | 300     |  | 300     | 300     |
| 029500 OUTSIDE SERVICES     | 775     |         |  |         |         |
| 040100 OFFICE SUPPLIES      | 21      | 200     |  | 200     | 200     |
| 072800 CONTRIBUTIONS-GRANTS | 2,234   | 1,300   |  | 1,300   | 1,300   |
|                             | 3,342 * | 2,000 * |  | 2,000 * | 2,000 * |

|                                  |          |           |          |           |           |
|----------------------------------|----------|-----------|----------|-----------|-----------|
| 05-167 COMMISSION ON AGING       |          |           |          |           |           |
| 010100 REGULAR SALARIES          | 48,490   | 49,862    | 32,602   | 74,545    | 76,453    |
| 011001 PART TIME SERVICES        | 19,918   | 25,000    | 16,649   | 36,978    | 30,000    |
| 020100 PROFESSIONAL SER-FEES     | 1,408    | 1,900     | 1,157    | 2,500     | 2,000     |
| 020300 COMMUNICATION SERVICES    | 1,531    | 1,400     | 1,232    | 1,512     | 1,512     |
| 020501 POSTAGE                   | 308      | 242       |          | 1,540     | 1,540     |
| 021000 MILEAGE                   | 1,315    | 1,500     | 850      | 1,620     | 1,500     |
| 021001 TRAINING COURSES          |          | 100       |          | 100       |           |
| 021002 CONFERENCES               | 159      | 150       | 105      | 150       | 150       |
| 022000 PRINTING & BINDING        | 3,009    | 2,800     | 1,592    | 2,800     | 2,800     |
| 027500 LEGAL & PUBLIC NOTICES    | 97       | 400       |          | 400       | 200       |
| 024501 LEASED EQUIPMENT          | 666      | 2,115     | 1,328    | 1,800     | 1,800     |
| 029500 OUTSIDE SERVICES          |          |           | 223      |           |           |
| 031000 MAINTAIN BLDGS-STRUCTURES | 357      | 1,000     |          | 6,500     | 2,500     |
| 035100 MAINTAIN AUTOMOTIVE EQ    |          |           |          | 300       | 300       |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 362      | 935       | 631      | 1,449     | 1,249     |
| 040100 OFFICE SUPPLIES           | 2,091    | 1,550     | 943      | 1,800     | 1,800     |
| 040500 CUSTODIAL SUPPLIES        | 369      | 50        |          | 80        | 80        |
| 042500 MOTOR FUEL                |          |           |          | 800       | 800       |
| 042501 LUBRICATION MATERIALS     |          |           |          | 50        | 50        |
| 042502 TIRES                     |          |           |          | 200       |           |
| 060500 OFFICE EQUIPMENT          | 1,900    | 345       | 345      | 400       |           |
| 069500 EQUIPMENT NOT CLASSIFIED  | 1,121    |           |          | 240       | 240       |
| 072800 CONTRIBUTIONS-GRANTS      | 11,847   | 25,950    | 25,950   | 20,027    |           |
|                                  | 44,954 * | 115,300 * | 83,611 * | 155,791 * | 124,974 * |

|                               |              |              |            |              |              |
|-------------------------------|--------------|--------------|------------|--------------|--------------|
| 05-174 ELDERLY TRANSPORTATION |              |              |            |              |              |
| 072800 CONTRIBUTIONS-GRANTS   | 12,800       | 13,700       |            | 13,700       | 13,700       |
|                               | 12,800 *     | 13,700 *     |            | 13,700 *     | 13,700 *     |
|                               | 1,195,611 ** | 1,274,632 ** | 510,345 ** | 1,286,894 ** | 1,208,257 ** |

|                                 |               |               |               |               |               |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|
| 06-000 SCHOOLS-REGULAR          |               |               |               |               |               |
| 072000 APPRO CITY DEPTS-CONTING | 35,536,967    | 38,711,037    | 23,071,199    | 44,101,211    | 42,252,124    |
|                                 | 35,536,967 *  | 38,711,037 *  | 23,071,199 *  | 44,101,211 *  | 42,252,124 *  |
|                                 | 35,536,967 ** | 38,711,037 ** | 23,071,199 ** | 44,101,211 ** | 42,252,124 ** |

|                                  |           |           |           |             |             |
|----------------------------------|-----------|-----------|-----------|-------------|-------------|
| 07-101 DANBURY PUBLIC LIBRARY    |           |           |           |             |             |
| 010100 REGULAR SALARIES          | 403,468   | 472,573   | 279,193   | 521,027     | 505,799     |
| 010500 OVERTIME SERVICES         | 1,346     |           |           |             |             |
| 011001 PART TIME SERVICES        | 109,120   | 126,036   | 83,532    | 184,299     | 180,000     |
| 020100 PROFESSIONAL SER-FEES     | 3,946     | 5,121     | 1,530     | 5,500       | 5,300       |
| 020300 COMMUNICATION SERVICES    | 8,301     | 11,796    | 4,774     | 10,796      | 10,796      |
| 020500 SHIPPING CHARGES          | 367       | 389       | 276       | 400         | 400         |
| 020501 POSTAGE                   | 6,410     | 9,240     | 2,332     | 8,240       | 7,500       |
| 021000 MILEAGE                   | 621       | 588       | 361       | 600         | 600         |
| 021001 TRAINING COURSES          | 1,043     | 875       | 272       | 900         | 900         |
| 021002 CONFERENCES               | 1,429     | 1,257     | 843       | 1,500       | 1,500       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 190       | 220       | 170       | 220         | 220         |
| 022000 PRINTING & BINDING        | 5,203     | 5,593     | 2,236     | 8,029       | 5,600       |
| 027500 LEGAL & PUBLIC NOTICES    |           |           | 145       | 1,016       | 500         |
| 024000 OFFICE SERVICES           | 1,011     | 747       | 477       | 768         | 768         |
| 024501 LEASED EQUIPMENT          | 2,241     | 2,945     | 1,328     | 1,800       | 1,800       |
| 029500 OUTSIDE SERVICES          | 48,472    | 51,549    | 39,780    | 54,760      | 53,000      |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 17,026    | 8,678     | 3,392     | 10,493      | 9,000       |
| 040100 OFFICE SUPPLIES           | 20,213    | 22,798    | 6,693     | 23,138      | 23,138      |
| 060500 OFFICE EQUIPMENT          | 22,171    | 25,600    | 2,543     | 21,138      | 13,200      |
| 061200 BOOKS-CHILDREN DEPT       | 15,950    | 22,880    | 2,072     | 24,482      | 24,482      |
| 061201 BOOKS                     | 104,251   | 129,000   | 57,526    | 138,030     | 138,038     |
| 061202 MAGAZINES                 | 8,888     | 11,070    | 668       | 12,007      | 12,007      |
| 061203 RECORDINGS                | 5,968     | 7,508     | 2,512     | 8,000       | 7,500       |
| 061204 FILMS                     | 9,277     | 9,818     | 4,629     | 10,250      | 10,250      |
| 061205 MICRO FILMS               | 11,544    | 13,645    | 9,564     | 14,513      | 14,513      |
| 061206 REPLACE LOST BOOKS        | 23,996    | 26,862    | 25,571    | 28,205      | 27,000      |
|                                  | 827,462 * | 966,788 * | 532,429 * | 1,090,111 * | 1,053,811 * |

07-102 LONG RIDGE LIBRARY

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## 072800 CONTRIBUTIONS-GRANTS

| 1985-86    | 1986-87    | 1987-88    | 1987-88      | 1987-88      |
|------------|------------|------------|--------------|--------------|
| 3,000      | 3,000      | 3,000      | 4,000        | 3,000        |
| 3,000 *    | 3,000 *    | 3,000 *    | 4,000 *      | 3,000 *      |
| 030,462 ** | 969,788 ** | 535,429 ** | 1,094,111 ** | 1,056,811 ** |

## 08-130 PARKS &amp; RECREATION

|                                  |           |           |             |           |         |
|----------------------------------|-----------|-----------|-------------|-----------|---------|
| 010100 REGULAR SALARIES          | 266,141   | 542,166   | 329,889     | 587,855   | 571,505 |
| 010500 OVERTIME SERVICES         | 5,880     | 6,500     | 9,151       | 11,000    | 11,000  |
| 011001 PART TIME SERVICES        | 166,096   | 140,675   | 111,256     | 175,000   | 165,000 |
| 020100 PROFESSIONAL SER-FEES     | 26,190    | 49,500    | 20,796      | 64,200    | 52,000  |
| 020300 COMMUNICATION SERVICES    | 2,611     | 2,100     | 2,436       | 2,800     | 2,800   |
| 020501 POSTAGE                   | 303       | 200       | 185         | 300       | 300     |
| 021000 MILEAGE                   | 741       | 600       | 368         | 600       | 600     |
| 021002 CONFERENCES               | 1,339     | 1,250     | 932         | 250       | 250     |
| 021004 STORM MEALS               |           | 500       | 303         | 500       | 500     |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 95        | 200       | 87          | 200       | 150     |
| 022000 PRINTING & BINDING        | 2,519     | 1,900     | 350         | 1,500     | 1,500   |
| 022500 LEGAL & PUBLIC NOTICES    |           | 600       | 600         | 600       | 600     |
| 023000 UTILITY SERVICE           | 22,362    | 24,000    | 10,640      | 24,000    | 22,000  |
| 023500 CLEANING SERVICES         | 1,072     | 3,100     | 2,117       | 3,100     | 2,700   |
| 024000 OFFICE SERVICES           | 641       | 500       | 452         | 700       | 700     |
| 024500 RENTAL REAL ESTATE        | 20        | 11        |             | 11        | 11      |
| 024501 LEASED EQUIPMENT          | 7,664     | 7,460     | 4,091       | 6,500     | 6,500   |
| 030100 MAINTAIN LAND-GROUNDS     | 901       | 2,000     | 2,000       | 2,000     | 2,000   |
| 031000 MAINTAIN BLDGS-STRUCTURES | 22,991    | 19,290    | 14,314      | 21,000    | 19,000  |
| 034000 MAINTAIN MOORING DOCKS FL | 1,304     | 1,000     | 289         | 1,000     | 1,000   |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 7,716     | 7,000     | 6,576       | 7,000     | 7,000   |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 208       | 500       | 79          | 200       | 200     |
| 035500 MAINTAIN TOOLS-INSTRUMENT | 6,401     | 3,250     | 2,939       | 6,000     | 6,000   |
| 040100 OFFICE SUPPLIES           | 984       | 600       | 262         | 700       | 700     |
| 040500 CUSTODIAL SUPPLIES        | 1,463     | 1,700     | 799         | 1,700     | 1,500   |
| 042000 HEATING FUEL              | 10,905    | 10,500    | 5,037       | 10,500    | 10,000  |
| 042500 MOTOR FUEL                | 8,025     | 10,000    | 5,434       | 10,000    | 9,000   |
| 042501 LUBRICATION MATERIALS     | 648       | 1,150     | 237         | 1,150     | 800     |
| 042502 TIRES                     | 596       | 1,500     | 1,345       | 1,500     | 1,500   |
| 043000 MINOR SUPPLIES-HAND TOOLS | 905       | 1,400     | 873         | 1,000     | 1,000   |
| 043500 MEDICAL-CHEMICAL SUPPLIES | 3,790     | 3,800     | 3,045       | 2,000     | 2,000   |
| 045000 RECREATIONAL SUPPLIES     | 7,117     | 7,000     | 3,390       | 7,000     | 7,000   |
| 047500 AGRICULTURAL MTL-SUPPLIES | 12,729    | 28,000    | 12,282      | 30,000    | 28,000  |
| 060500 OFFICE EQUIPMENT          | 1,008     | 500       | 228         |           |         |
| 061000 AGRICULTURAL EQ           | 7,732     | 29,500    | 3,589       | 42,000    | 30,000  |
| 061100 EDUCATIONAL-RECREATION EQ | 2,393     | 2,500     | 1,092       | 2,500     | 2,400   |
| 061500 AUTOMOTIVE EQUIPMENT      | 2,100     | 24,000    |             | 32,000    | 25,000  |
| 062500 PUBLIC SAFETY EQ          | 1,353     | 2,000     | 1,443       | 2,000     | 1,500   |
| 069500 EQUIPMENT NOT CLASSIFIED  | 50        |           |             |           |         |
| 072800 CONTRIBUTIONS-GRANTS      | 6,210     | 6,250     | 1,999       | 6,250     | 6,250   |
| 611,219 *                        | 944,702 * | 560,919 * | 1,066,616 * | 999,966 * |         |

## 08-131 RICHTER AUTHORITY

|                         |          |          |          |          |        |
|-------------------------|----------|----------|----------|----------|--------|
| 029500 OUTSIDE SERVICES | 70,000   | 46,000   | 46,000   | 50,000   | 40,000 |
| 70,000 *                | 46,000 * | 46,000 * | 50,000 * | 40,000 * |        |

## 08-133 WAR MEMORIAL

|                             |         |  |  |  |  |
|-----------------------------|---------|--|--|--|--|
| 072800 CONTRIBUTIONS-GRANTS | 100,000 |  |  |  |  |
| 100,000 *                   |         |  |  |  |  |

## 08-145 TREE WARDEN/CITY FORESTER

|                                  |         |         |        |         |         |
|----------------------------------|---------|---------|--------|---------|---------|
| 010100 REGULAR SALARIES          | 131,384 | 150,134 | 95,894 | 156,229 | 157,883 |
| 010500 OVERTIME SERVICES         | 2,632   | 3,299   | 2,302  | 3,300   | 3,300   |
| 011001 PART TIME SERVICES        | 6,204   | 7,000   | 4,768  | 7,000   | 7,000   |
| 020300 COMMUNICATION SERVICES    | 775     | 1,320   | 677    | 1,320   | 900     |
| 021002 CONFERENCES               | 141     | 500     | 673    | 150     | 150     |
| 021004 STORM MEALS               | 57      | 250     | 80     | 250     | 250     |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 139     | 150     | 151    | 150     | 150     |
| 024501 LEASED EQUIPMENT          | 4,322   | 600     | 1,392  | 600     | 600     |
| 030100 MAINTAIN LAND-GROUNDS     | 484     | 500     | 315    | 500     | 500     |
| 031000 MAINTAIN BLDGS-STRUCTURES | 535     | 500     | 64     | 500     | 500     |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 6,923   | 5,000   | 1,096  | 5,000   | 5,000   |
| 035400 MAINTAIN OFFICE EQ-FRNTUR |         | 300     |        | 100     | 100     |
| 035500 MAINTAIN TOOLS-INSTRUMENT | 1,546   | 2,500   | 669    | 2,500   | 2,500   |
| 037000 MAINT HIGHWAYS-CURBS-WALK | 496     | 1,000   | 297    | 1,000   | 1,000   |
| 039500 MAINTENANCE NOT LISTED    | 6,275   | 6,500   | 853    | 6,500   | 6,500   |
| 040100 OFFICE SUPPLIES           | 96      | 100     |        | 100     | 100     |
| 040500 CUSTODIAL SUPPLIES        | 166     | 200     |        | 100     | 100     |

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| DEPARTMENT OR EXPENSE CODE       | ACTUAL<br>1985-86<br>AS OF 11/30/86 | APPROPRIATION<br>AS OF 11/30/86 | EXPENDITURES<br>AS OF 2/28/87 | DEPT 1987-88 | MAYOR 1987-88 |
|----------------------------------|-------------------------------------|---------------------------------|-------------------------------|--------------|---------------|
| 041000 CLOTHING-DRY GOODS-LINENS | 395                                 | 450                             | 50                            | 100          | 100           |
| 042500 MOTOR FUEL                | 5,937                               | 4,800                           | 2,082                         | 5,200        | 4,900         |
| 042501 LUBRICATION MATERIALS     | 261                                 | 350                             | 140                           | 350          | 350           |
| 042502 TIRES                     | 922                                 | 600                             |                               | 600          | 600           |
| 043000 MINOR SUPPLIES-HAND TOOLS | 2,040                               | 1,500                           | 555                           | 1,500        | 1,500         |
| 043500 MEDICAL-CHEMICAL SUPPLIES | 258                                 | 250                             |                               | 250          | 250           |
| 047500 AGRICULTURAL MTL-SUPPLIES | 6,439                               | 5,000                           | 1,737                         | 5,000        | 5,000         |
| 060500 OFFICE EQUIPMENT          |                                     | 300                             |                               |              |               |
| 061000 AGRICULTURAL EQ           | 1,809                               | 1,200                           | 1,200                         | 1,000        | 1,000         |
| 062500 PUBLIC SAFETY EQ          |                                     |                                 | 249                           | 350          | 350           |
| 069500 EQUIPMENT NOT CLASSIFIED  | 50                                  |                                 |                               | 28,000       |               |
|                                  | 180,299 *                           | 194,304 *                       | 115,252 *                     | 227,649 *    | 200,583 *     |
| 08-150 CULTURAL COMMISSION       |                                     |                                 |                               |              |               |
| 072800 CONTRIBUTIONS-GRANTS      | 36,039                              | 36,100                          | 23,149                        | 39,000       | 36,100        |
|                                  | 36,039 *                            | 36,100 *                        | 23,149 *                      | 39,000 *     | 36,100 *      |
|                                  | *                                   | *                               | *                             | *            | *             |
|                                  | 997,557 **                          | 1,221,106 **                    | 745,321 **                    | 1,383,265 ** | 1,276,649 **  |
|                                  | *                                   | *                               | *                             | *            | *             |
| 09-110 CLAIMS                    |                                     |                                 |                               |              |               |
| 073500 SETTLEMENT OF CLAIMS      |                                     | 4,295                           | 4,295                         | 4,295        |               |
|                                  | *                                   | 4,295 *                         | 4,295 *                       | 4,295 *      | *             |
| 09-120 F I C A                   |                                     |                                 |                               |              |               |
| 070100 FICA                      | 473,077                             | 552,000                         | 362,537                       | 624,300      | 624,300       |
|                                  | 473,077 *                           | 552,000 *                       | 362,537 *                     | 624,300 *    | 624,300 *     |
| 09-121 PENSION EXPENSE           |                                     |                                 |                               |              |               |
| 072801 PENSION EXPENSE           | 3,990,908                           | 4,277,598                       | 2,854,025                     | 4,576,373    | 4,576,373     |
|                                  | 3,990,908 *                         | 4,277,598 *                     | 2,854,025 *                   | 4,576,373 *  | 4,576,373 *   |
| 09-122 EMPLOYEE SERVICE BENEFIT  |                                     |                                 |                               |              |               |
| 071003 EMPLOYEES SERVICE BENEFIT | 93,281                              | 104,247                         | 87,919                        | 100,172      | 100,172       |
|                                  | 93,281 *                            | 104,247 *                       | 87,919 *                      | 100,172 *    | 100,172 *     |
| 09-130 WORKER'S COMPENSATION     |                                     |                                 |                               |              |               |
| 073600 WORKER'S COMP CLAIM-UNINS | 175,691                             | 140,267                         | 92,762                        | 185,000      | 180,000       |
|                                  | 175,691 *                           | 140,267 *                       | 92,762 *                      | 185,000 *    | 180,000 *     |
| 09-131 STATE UNEMPLOYMENT COMP   |                                     |                                 |                               |              |               |
| 073000 PAYMENTS-CIVIL DIVISIONS  | 16,641                              | 16,000                          | 1                             | 16,000       | 16,000        |
|                                  | 16,641 *                            | 16,000 *                        | 1 *                           | 16,000 *     | 16,000 *      |
| 09-150 EMP HEALTH & LIFE INS     |                                     |                                 |                               |              |               |
| 071001 EMP LIFE INSURANCE        | 41,551                              | 55,653                          | 32,605                        | 51,564       | 51,564        |
| 071100 CONT TO EMP GROUP INS CST | 1,173,213                           | 1,554,412                       | 675,798                       | 1,402,541    | 1,377,541     |
| 071200 DENTAL INSURANCE          | 158,710                             | 208,281                         | 84,571                        | 160,377      | 160,377       |
|                                  | 1,373,475 *                         | 1,818,346 *                     | 792,975 *                     | 1,614,482 *  | 1,589,482 *   |
| 09-151 UNION WELFARE             |                                     |                                 |                               |              |               |
| 071002 UNION WELFARE-CONTRIB     | 268,501                             | 344,000                         | 197,067                       | 396,677      | 373,818       |
|                                  | 268,501 *                           | 344,000 *                       | 197,067 *                     | 396,677 *    | 373,818 *     |
| 09-160 INS & OFFICIAL BOND PREM  |                                     |                                 |                               |              |               |
| 010100 REGULAR SALARIES          | 56,962                              | 64,269                          | 38,195                        | 64,270       | 67,651        |
| 010500 OVERTIME SERVICES         |                                     | 1,000                           | 458                           | 3,000        | 2,000         |
| 011001 PART TIME SERVICES        | 1,183                               | 4,000                           | 204                           | 4,000        | 4,000         |
| 020100 PROFESSIONAL SER-FEES     |                                     | 9,000                           | 4,028                         | 3,000        | 3,000         |
| 020501 POSTAGE                   | 915                                 | 850                             | 569                           | 893          | 893           |
| 021000 MILEAGE                   |                                     | 50                              |                               | 50           | 50            |
| 021002 CONFERENCE                | 95                                  | 230                             | 45                            | 230          | 230           |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 200                                 | 300                             | 132                           | 315          | 300           |
| 022000 PRINTING & BINDING        | 861                                 | 1,050                           | 680                           | 1,050        | 1,050         |
| 022500 LEGAL & PUBLIC NOTICES    | 941                                 | 500                             | 127                           | 500          | 500           |
| 024000 OFFICE SERVICES           | 294                                 | 325                             | 151                           | 341          | 325           |
| 035400 MAINTAIN OFFICL LO-FRNTUR | 477                                 | 500                             | 316                           | 500          | 500           |
| 040100 OFFICE SUPPLIES           | 447                                 | 700                             | 737                           | 735          | 700           |
| 060500 OFFICE EQUIPMENT          | 330                                 | 2,500                           | 2,137                         | 1,600        | 1,600         |

## 1987-88 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

|                                   |              |              |              |               |              |
|-----------------------------------|--------------|--------------|--------------|---------------|--------------|
| 076001 BOND PREMIUM-POSITION      | 6,493        | 5,000        | 2,940        | 0,000         | 8,000        |
| 076002 BOND PREMIUM-BLANKET       | 461          | 507          | 1,590        | 1,600         | 1,600        |
| 076100 AUTOMOBILE INSURANCE       | 152,767      | 203,309      | 116,428      | 212,764       | 212,764      |
| 076300 INLAND MARINE INS          | 3,132        | 2,700        | 418          | 4,000         | 4,000        |
| 076400 PUBLIC LIABILITY           | 316,303      | 569,370      | 228,290      | 693,516       | 693,516      |
| 076500 FIRE INSURANCE             | 16,016       | 28,427       | 24,555       | 31,331        | 31,331       |
| 076600 WORKER'S COMP              | 611,310      | 634,250      | 214,228      | 728,400       | 678,400      |
| 076700 SAFETY ENGINEERING         | 13,461       | 15,856       | 9,140        | 16,649        | 16,649       |
| 076900 INSURANCE NOT CLASSIFIED   | 2,500        | 3,430        |              | 2,000         | 2,000        |
| 077000 DISABILITY INSURANCE       | 10,530       | 12,000       | 9,154        | 13,700        | 13,700       |
| 079500 FIXED CHARGES NOT LISTED   | 1,185        | 3,000        | 681          |               |              |
|                                   | 1,176,870 *  | 1,563,123 *  | 655,209 *    | 1,792,444 *   | 1,744,759 *  |
|                                   | 7,568,448 ** | 8,819,877 ** | 5,046,793 ** | 9,309,743 **  | 9,204,904 ** |
| 10-100 INTEREST ON DEBT           |              |              |              |               |              |
| 080500 INTEREST ON BONDS          | 397,396      | 1,158,580    | 787,881      | 1,402,813     | 1,402,813    |
|                                   | 397,396 *    | 1,158,580 *  | 787,881 *    | 1,402,813 *   | 1,402,813 *  |
| 10-101 INTEREST ON DEBT-SCHOOL    |              |              |              |               |              |
| 080500 INTEREST ON BONDS          | 687,763      | 632,050      | 338,569      | 576,337       | 576,337      |
|                                   | 687,763 *    | 632,050 *    | 338,569 *    | 576,337 *     | 576,337 *    |
| 10-110 REDEMPTION OF DEBT         |              |              |              |               |              |
| 081500 REDEMPTION OF BONDS        | 350,000      | 1,455,250    | 1,400,000    | 1,387,000     | 1,387,000    |
|                                   | 350,000 *    | 1,455,250 *  | 1,400,000 *  | 1,387,000 *   | 1,387,000 *  |
| 10-111 REDEMPTION OF DEBT-SCHOOL  |              |              |              |               |              |
| 081500 REDEMPTION OF BONDS        | 822,088      | 822,089      | 472,088      | 867,089       | 867,089      |
|                                   | 822,088 *    | 822,089 *    | 472,088 *    | 867,089 *     | 867,089 *    |
|                                   | 2,257,247 ** | 4,067,969 ** | 2,998,539 ** | 4,233,239 **  | 4,233,239 ** |
| 860001 REVALUATION YR 2 OF 4      | 125,000      |              |              |               |              |
| 11-000 CAPITAL PROGRAM            |              |              |              |               |              |
| 860002 REBUILD & REPAVE HIGHWAYS  | 188,067      |              |              |               |              |
| 860003 RICHTER PARK-RECREATION    | 69,000       |              |              |               |              |
| 860005 BEAR MTN PARK IMPROVEMENT  | 10,000       |              |              |               |              |
| 860006 Ives HOUSE-RELCN YR 2 OF 2 | 25,000       |              |              |               |              |
| 860008 TERRYWILE PARK RESTORATN   | 200,000      |              |              |               |              |
| 860009 OVHOLGHT-FLTRD & SHLTR RK  | 8,000        |              |              |               |              |
| 860010 AIRPORT TAXIWAY DELTA      | 6,675        |              |              |               |              |
| 860011 OLD LIBRARY RENOVATIONS    | 61,933       |              |              |               |              |
| 860012 LIGHT-HAYFSTOWN & GREAT P  | 10,000       |              |              |               |              |
| 860013 FIRING RANGE-P.O.          | 40,554       |              |              |               |              |
| 860014 RUNWAY INTERSECTION IMP.   | 20,000       |              |              |               |              |
| 860015 RUNWAY LIGHT & SIGNS       | 15,325       |              |              |               |              |
| 860016 TAXIWAY DELTA EXTENSION    | 10,350       |              |              |               |              |
| 860017 RD CNST COLNL ACRS/DREPLG  | 139,000      |              |              |               |              |
| 860018 SIGNAL DEERHILL/WOOSTER S  | 60,000       |              |              |               |              |
| 860019 MATTERS PARK IMPROVEMENTS  | 13,000       |              |              |               |              |
| 870001 REVALUATION YR 3 OF 4      |              | 235,000      |              |               |              |
| 870002 LAKECREST DR RD IMP        |              | 57,000       |              |               |              |
| 870004 VETERANS MEMORIAL          |              | 75,000       | 75,000       |               |              |
| 870005 REBUILD & REPAVE HWYS      |              | 30,000       |              |               |              |
| 870006 Ives POST OF ST AREA IMPR  |              | 30,000       | 10,324       |               |              |
| 870007 TERRYWILE PARK RESTORATN   |              | 237,500      |              |               |              |
| 870008 REHAB-LIGHTS & REACON      |              | 7,300        |              |               |              |
| 880000 CAPITAL                    |              |              |              | 18,398,158    |              |
| 880001 REVALUATION YR 4 OF 4      |              |              |              |               | 128,000      |
| 880002 TERRYWILE PRK RESTORATION  |              |              |              |               | 200,000      |
| 880003 PUB WORKS EQUIP-ALL DEPTS  |              |              |              |               | 275,000      |
| 880004 VETERANS GRAVES            |              |              |              |               | 34,000       |
| 880005 QUIET RM LIBRARY YR 1 OF 2 |              |              |              |               | 60,000       |
| 880006 TOWN PARK PARKING LOT      |              |              |              |               | 30,000       |
| 880007 SCHOOL FOOD SERV RENOVATN  |              |              |              |               | 30,000       |
|                                   | 1,001,904 *  | 671,800 *    | 85,324 *     | 18,398,158 *  | 757,000 *    |
|                                   | 1,001,904 ** | 671,800 **   | 85,324 **    | 18,398,158 ** | 757,000 **   |
| 12-000 CONTINUED APPROPRIATIONS   |              |              |              |               |              |
| 850003 LAND ACQUISITION           |              |              |              |               |              |
| 850006 Ives ST-AREA IMPROVEMENTS  |              |              |              |               |              |
| 860002 REBUILD & REPAVE HIGHWAYS  |              |              |              |               |              |

## DEPARTMENT OR EXPENSE CODE

1987-88 OFFICIAL BUDGET  
CITY OF DANBURY, CONNECTICUT  
ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

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PROPOSED BY

860008 TERRYWILE PARK RESTORATN  
860011 OLD LIBRARY RENOVATIONS  
860014 RUNWAY INTERSECTION IMP.  
860019 MATTERS PARK IMPROVEMENTS  
860020 STATE AID-HIGHWAYS

|                                  | 1985-86      | 11/30/86     | 2/28/87      | 1987-88      | 1987-88      |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|
| 13-001 AIRPORT                   |              |              |              |              |              |
| 010100 REGULAR SALARIES          | 121,310      | 130,537      | 77,104       | 157,805      | 139,625      |
| 010500 OVERTIME SERVICES         | 2,325        | 2,000        | 2,163        | 3,500        | 2,600        |
| 011001 PART TIME SERVICES        | 6,649        | 5,000        | 4,242        | 5,000        | 5,000        |
| 020100 PROFESSIONAL SER-FEES     | 1,505        |              |              |              |              |
| 020300 COMMUNICATION SERVICES    | 4,847        | 4,275        | 2,463        | 5,000        | 5,000        |
| 020501 POSTAGE                   | 260          | 275          | 216          | 275          | 275          |
| 021000 MILEAGE                   | 69           | 275          | 157          | 275          |              |
| 021002 CONFERENCES               | 852          | 1,100        | 1,771        | 1,100        | 1,000        |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 605          | 625          | 605          | 700          | 625          |
| 022000 PRINTING & BINDING        |              |              |              |              |              |
| 022500 LEGAL & PUBLIC NOTICES    |              | 100          |              | 100          | 100          |
| 023000 UTILITY SERVICE           | 14,338       | 18,880       | 8,634        | 19,000       | 18,000       |
| 024000 OFFICE SERVICES           | 592          | 600          | 269          | 600          | 600          |
| 024501 LEASED EQUIPMENT          | 2,241        | 1,915        | 1,328        | 2,500        | 1,800        |
| 029500 OUTSIDE SERVICES          | 4,201        | 4,000        | 3,746        | 4,200        | 4,200        |
| 031000 MAINTAIN BLDGS-STRUCTURES | 476          | 800          | 515          | 1,450        | 800          |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 9,430        | 6,700        | 5,669        | 8,000        | 8,000        |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 260          | 585          | 585          | 585          | 700          |
| 039000 MAINTAIN AIRPORT FIELD    | 4,168        | 3,500        | 3,787        | 4,000        | 4,000        |
| 039500 MAINTENANCE NOT LISTED    | 62           | 300          | 129          | 300          | 300          |
| 040100 OFFICE SUPPLIES           | 901          | 1,000        | 120          | 1,000        | 1,000        |
| 041000 CLOTHING-DRY GOODS-LINENS | 191          | 600          | 336          | 600          | 600          |
| 042000 HEATING FUEL              | 2,217        | 4,000        | 889          | 4,000        | 3,000        |
| 042500 MOTOR FUEL                | 5,262        | 7,000        | 3,412        | 7,000        | 6,000        |
| 042501 LUBRICATION MATERIALS     | 548          | 800          |              | 800          | 800          |
| 042502 TIRES                     | 1,168        | 1,500        | 934          | 1,500        | 1,500        |
| 043000 MINOR SUPPLIES-HAND TOOLS |              | 200          |              | 200          |              |
| 047500 AGRICULTURAL MTL-SUPPLIES |              | 200          |              | 200          |              |
| 049000 AIRPORT MATERIALS         | 406          | 1,500        | 1,410        | 1,500        | 1,500        |
| 049500 MTL-SUPPLIES NOT LISTED   | 386          | 475          | 382          | 475          | 475          |
| 060500 OFFICE EQUIPMENT          | 80           |              |              |              |              |
| 061500 AUTOMOTIVE EQUIPMENT      |              |              | 13,117       |              |              |
| 061700 GARAGE & SHOP EQ          | 79           | 300          | 263          | 300          | 300          |
| 061800 BLADES AND CHAINS         | 112          | 500          |              | 500          | 500          |
| 062000 COMMUNICATION EQ          | 1,685        | 650          | 650          |              |              |
| 069500 EQUIPMENT NOT CLASSIFIED  | 1,300        | 1,300        | 1,300        | 1,500        | 1,300        |
|                                  | 188,537 *    | 201,492 *    | 136,205 *    | 233,965 *    | 209,600 *    |
| 13-002 M A R T                   |              |              |              |              |              |
| 072800 CONTRIBUTIONS-GRANTS      | 249,732      | 277,121      | 194,320      | 296,265      | 296,265      |
|                                  | 249,732 *    | 277,121 *    | 194,320 *    | 296,265 *    | 296,265 *    |
|                                  | 438,269 **   | 478,613 **   | 330,526 **   | 530,230 **   | 505,865 **   |
| 14-000 CONTINGENCY               |              |              |              |              |              |
| 072000 APPRO CITY DEPTS-CONTING  |              | 745,907      |              | 800,000      | 750,000      |
|                                  | *            | 745,907 *    | *            | 800,000 *    | 750,000 *    |
|                                  | **           | 745,907 **   | **           | 800,000 **   | 750,000 **   |
| 15-100 ST & FED SCHOOL PROJECTS  |              |              |              |              |              |
| 072000 APPRO CITY DEPTS-CONTING  | 1,720,292    | 1,706,772    | 1,069,212    | 1,995,633    | 1,995,633    |
|                                  | 1,720,292 *  | 1,706,772 *  | 1,069,212 *  | 1,995,633 *  | 1,995,633 *  |
| 000000 ST & FED AIRPORT PROJECTS | 620,191      | 2,579,560    | 1,115,645    |              |              |
|                                  | 620,191 *    | 2,579,560 *  | 1,115,645 *  |              |              |
|                                  | 2,340,484 ** | 4,286,332 ** | 2,184,857 ** | 1,995,633 ** | 1,995,633 ** |
| 000000 MISC APPROPRIATION ADJ    |              |              |              |              |              |
|                                  | *            | *            | *            | *            | *            |
| 000000 MISC APPROPRIATION ADJ    | 31,150-      |              | 13,843-      |              |              |
|                                  | 31,150-*     | *            | 13,843-*     | *            | *            |
|                                  | 31,150-*     | **           | 13,843-*     | **           | **           |

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ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

|                                   |              |              |              |               |              |
|-----------------------------------|--------------|--------------|--------------|---------------|--------------|
| 20-000 GRANTS-HUMAN & SOCIAL WLF  |              |              |              |               |              |
| 072901 WECAHR                     | 21,000       | 25,000       | 18,750       | 33,000        | 30,000       |
| 072902 DANBURY YOUTH SERVICES     | 110,000      | 110,000      | 85,000       | 130,000       | 115,000      |
| 072903 SPANISH LEARNING CENTER    |              |              |              | 37,008        | 18,060       |
| 072904 MIDWEST COUNCIL-ALCOHOLISM | 16,000       | 16,000       | 12,000       | 24,000        | 17,000       |
| 072905 ARC-COMMUNITY CAREGIVERS   | 7,084        | 7,490        | 5,617        | 8,054         | 8,054        |
| 072906 GERIATRIC CLINIC           | 20,000       | 20,000       | 15,000       | 20,000        | 20,000       |
| 072907 DANBURY HOSPITAL           | 110,000      | 110,000      | 55,000       | 126,000       | 110,000      |
| 072908 NORTHWEST REG MENTAL HLTH  | 5,700        | 5,700        | 5,700        | 5,700         | 5,700        |
| 072909 REGIONAL COMM CHILD CARE   | 35,000       | 35,000       | 26,250       | 41,300        | 35,000       |
| 072910 ELDERLY HEALTH SCREENING   | 5,852        | 5,852        | 4,389        | 5,852         | 5,852        |
| 072911 DANBURY COMM ENDOWMENT     | 10,000       | 10,000       |              | 10,000        |              |
| 072912 VISITING NURSES            | 125,000      | 125,000      | 93,750       | 131,000       | 131,000      |
| 072913 VET GRAVES-MEMRL DAY PRDC  | 9,151        | 12,285       | 1,510        | 13,010        | 13,010       |
| 072914 COMMUNITY ACTION           | 130,000      | 137,000      | 118,250      | 297,552       | 200,000      |
| 072915 SCOTT FANTON MUSEUM        | 18,000       | 18,000       | 13,500       | 20,000        | 18,000       |
| 072916 WOMEN'S CENTER             | 60,000       | 60,000       | 45,000       | 72,000        | 72,000       |
| 072917 ANIMAL WELFARE             | 8,000        | 8,000        | 16,000       | 20,000        | 15,000       |
| 072918 DATAHR                     | 45,600       | 50,000       | 50,000       | 75,000        | 50,000       |
| 072919 GRANT CEMETERIES           | 8,770        | 10,360       | 10,360       | 10,760        | 10,760       |
| 072921 TRICENTENNIAL COMMISSION   | 75,000       |              |              |               |              |
| 072922 CONN LEGAL SERVICES        | 12,000       | 13,000       | 13,000       | 14,400        | 13,000       |
| 072923 LITERACY VOLUNTEERS        | 1,500        | 1,500        | 1,500        | 6,000         | 3,000        |
| 072924 DOWNTOWN COUNCIL           | 16,000       | 25,000       | 20,250       | 70,000        | 40,000       |
| 072926 REGIONAL HOSPICE           | 25,000       | 30,000       | 22,500       | 50,000        | 30,000       |
| 072928 COMM ON STATUS OF WOMEN    | 680          | 1,500        | 1,500        |               |              |
| 072930 HOMELESS SHELTER           | 2,772        | 15,000       | 6,040        | 18,000        | 18,000       |
| 072933 DANBURY WAR MEMORIAL       |              | 50,000       | 50,000       | 202,750       | 155,000      |
| 072934 EXCHANGE CLUB-PARADE       | 5,642        |              |              |               |              |
| 072935 DBY INTRCULTURL ASSOC INC  |              |              |              | 15,000        | 5,000        |
| 072936 N W COM HEALTH SYSMS INC   |              |              |              | 6,444         |              |
| 072937 FAMILY&CHILDRENS AID INC   |              |              |              | 16,445        |              |
|                                   | 883,751 *    | 901,687 *    | 690,867 *    | 1,479,275 *   | 1,138,436 *  |
|                                   | 883,751 **   | 901,687 **   | 690,867 **   | 1,479,275 **  | 1,138,436 ** |
| FINAL TOTALS                      | 69,737,349 * | 79,937,878 * | 48,057,138 * | 107,340,612 * | 84,570,527 * |

CITY OF DANBURY 1987-1988 BUDGET  
SEWER OPERATIONS BUDGET

|                                        |                      |
|----------------------------------------|----------------------|
| EXPENSES, REPAIRS, OPERATIONS, CAPITAL | \$ 1,899,332         |
| LESS INDIRECT REVENUE                  | (507,000)            |
| LESS SURPLUS                           | (84,332)             |
| PLUS RESERVE - UNCOLLECTABLES          | -0-                  |
| SEWER USER CHARGES REQUIRED            | \$ <u>1,308,000*</u> |
| TOTAL                                  |                      |

\* Rate increase will be required.



| CITY OF DANBURY, CONNECTICUT     |  | INDIRECT REVENUE |               | 1987-88 BUDGET |             | PAGE 1                                             |  |
|----------------------------------|--|------------------|---------------|----------------|-------------|----------------------------------------------------|--|
| DEPARTMENT OR EXPENSE CODE       |  | ACTUAL           | APPROPRIATION | RECEIPTS       | PROPOSED BY | 1985-86 AS OF 11/30/86 AS OF 2/28/87 MAYOR 1987-88 |  |
| 130000 INTEREST & LIEN FEES      |  | 37,988-          | 40,000        | 16,908-        | 40,000      |                                                    |  |
|                                  |  | 37,988-*         | 40,000 *      | 16,908-*       | 40,000 *    |                                                    |  |
| 412200 GENERAL FUND INVESTMENTS  |  | 81,186-          | 85,000        | 37,475-        | 80,000      |                                                    |  |
|                                  |  | 81,186-*         | 85,000 *      | 37,475-*       | 80,000 *    |                                                    |  |
| 619000 MISC CHARGES-SERVICES     |  | 360-             | 5,000         | 12,327-        | 7,000       |                                                    |  |
| 619500 SEPTIC WASTE-DUMP         |  | 55,851-          | 60,000        | 44,639-        | 100,000     |                                                    |  |
| 632200 SEWER CONNECTION CHARGES  |  | 201,291-         | 160,000       | 257,057-       | 250,000     |                                                    |  |
| 632400 BRKFLO/BETHL/RUGFLO SEWER |  | 27,582-          | 20,000        | 11,996-        | 30,000      |                                                    |  |
|                                  |  | 285,086-*        | 245,000 *     | 326,021-*      | 387,000 *   |                                                    |  |
| 800000 MISC REVENUE ADJUSTMENT   |  | 60,182-          |               |                |             |                                                    |  |
|                                  |  | 60,182-*         | *             | *              | *           |                                                    |  |
| FINAL TOTALS                     |  | 464,444-**       | 370,000 **    | 380,404-**     | 507,000 **  |                                                    |  |

## DEPARTMENT OR EXPENSE CODE

1987-88 OFFICIAL BUDGET  
CITY OF DANBURY, CONNECTICUT  
ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 2/28/87

PAGE 1  
PROPOSED BY  
DEPT 1987-88 MAYOR 1987-88

|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 03-140 SEWAGE TREATMENT          |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 326,981   | 368,252   | 227,158   | 414,224   | 415,945   |
| 010500 OVERTIME SERVICES         | 16,419    | 18,000    | 22,909    | 30,000    | 25,000    |
| 011001 PART TIME SERVICES        | 2,327     | 3,000     | 2,189     | 4,000     | 3,000     |
| 020100 PROFESSIONAL SER-FEES     | 38,739    | 70,000    | 31,854    | 70,000    | 35,000    |
| 020300 COMMUNICATION SERVICES    | 3,102     | 3,000     | 1,471     | 3,000     | 3,000     |
| 020500 SHIPPING CHARGES          |           | 100       |           | 100       | 100       |
| 021001 TRAINING COURSES          | 140       | 150       | 150       | 200       | 200       |
| 021002 CONFERENCES               |           | 200       |           | 400       | 400       |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS | 183       | 300       | 115       | 300       | 300       |
| 022000 PRINTING & BINDING        | 466       | 400       | 167       | 400       | 400       |
| 023000 UTILITY SERVICE           | 73,027    | 90,000    | 44,018    | 90,000    | 90,000    |
| 024000 OFFICE SERVICES           | 20        |           |           |           |           |
| 024501 LEASED EQUIPMENT          | 737       | 3,000     | 2,025     | 3,000     | 3,000     |
| 029500 OUTSIDE SERVICES          | 946       | 4,000     | 3,836     | 4,000     | 4,000     |
| 031000 MAINTAIN BLDGS-STRUCTURES | 53,245    | 50,000    | 27,778    | 70,000    | 60,000    |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 14,830    | 14,000    | 9,139     | 20,000    | 16,000    |
| 035500 MAINTAIN TOOLS-INSTRUMENT | 855       | 1,000     | 932       | 1,500     | 1,500     |
| 038500 MAINTAIN SEWAGE SYSTEM    | 783       | 1,000     | 640       | 1,500     | 1,500     |
| 039500 MAINTENANCE NOT LISTED    | 3,518     | 4,000     | 2,947     | 4,000     | 4,000     |
| 040100 OFFICE SUPPLIES           | 98        | 150       | 140       | 200       | 200       |
| 040500 CUSTODIAL SUPPLIES        | 1,129     | 1,200     | 372       | 1,500     | 1,300     |
| 041000 CLOTHING-DRY GOODS-LINENS | 591       | 2,000     | 622       | 2,000     | 1,500     |
| 042000 HEATING FUEL              | 4,825     | 10,500    | 1,582     | 10,000    | 8,000     |
| 042500 MOTOR FUEL                | 4,319     | 6,000     | 1,445     | 6,000     | 6,000     |
| 042501 LUBRICATION MATERIALS     | 2,378     | 2,400     | 2,312     | 3,000     | 3,000     |
| 042502 TIRES                     | 178       | 3,371     | 329       | 4,000     | 3,500     |
| 043000 MINOR SUPPLIES-HAND TOOLS | 3,962     | 4,000     | 3,085     | 4,000     | 4,000     |
| 043500 MEDICAL-CHEMICAL SUPPLIES |           | 2,000     | 391       | 2,000     | 2,000     |
| 043501 INDUSTRIAL CHEMICAL-SUPLS | 59,021    | 97,000    | 39,942    | 100,000   | 85,000    |
| 047500 AGRICULTURAL MTL-SUPPLIES | 461       | 1,000     |           | 1,000     | 1,000     |
| 049500 MTL-SUPPLIES NOT LISTED   | 721       | 3,100     | 75        | 3,100     | 3,100     |
| 060500 OFFICE EQUIPMENT          | 109       |           |           |           |           |
| 061000 AGRICULTURAL EQ           | 289       |           |           | 500       | 500       |
| 061300 LABORATORY EQUIPMENT      | 1,526     | 3,000     | 1,152     | 2,000     | 2,000     |
| 061500 AUTOMOTIVE EQUIPMENT      |           | 36,200    | 2,282     | 65,000    | 65,000    |
| 061700 GARAGE & SHOP EQ          | 10,259    | 4,629     | 1,320     | 6,000     | 4,000     |
| 062000 COMMUNICATION EQ          |           | 3,370     | 3,370     | 3,400     | 3,400     |
| 062400 SEWER EQUIPMENT           | 1,148     | 4,829     | 1,083     | 5,000     | 3,000     |
| 062500 PUBLIC SAFETY EQ          | 5,972     | 5,000     | 1,104     | 5,000     | 3,000     |
| 069500 EQUIPMENT NOT CLASSIFIED  |           | 4,800     | 4,790     |           |           |
|                                  | 633,318 * | 824,951 * | 442,736 * | 940,324 * | 862,845 * |

|                                  |           |           |           |           |           |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| 03-141 SEWAGE COLLECTION & MAINT |           |           |           |           |           |
| 010100 REGULAR SALARIES          | 94,859    | 104,030   | 57,040    | 124,249   | 104,250   |
| 010500 OVERTIME SERVICES         | 3,669     | 5,000     | 4,906     | 7,500     | 6,500     |
| 011001 PART TIME SERVICES        |           | 2,220     | 2,890     | 3,000     | 3,000     |
| 020100 PROFESSIONAL SER-FEES     | 4,789     | 2,400     | 391       | 2,400     | 2,400     |
| 020300 COMMUNICATION SERVICES    | 475       | 600       | 276       | 600       | 600       |
| 020500 SHIPPING CHARGES          |           | 50        |           | 50        | 50        |
| 021001 TRAINING COURSES          |           | 100       |           | 100       | 100       |
| 022000 PRINTING & BINDING        |           | 100       |           | 100       | 100       |
| 023000 UTILITY SERVICE           | 17,857    | 25,000    | 9,699     | 25,000    | 20,000    |
| 024500 RENTAL REAL ESTATE        | 250       | 350       | 250       | 350       | 350       |
| 031000 MAINTAIN BLDGS-STRUCTURES |           | 1,000     |           | 1,000     | 1,000     |
| 033000 MAINTAIN PUMPING STATION  | 4,952     | 10,000    | 63        | 10,000    | 8,000     |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 887       | 2,100     | 1,752     | 2,100     | 2,100     |
| 038500 MAINTAIN SEWAGE SYSTEM    | 11,476    | 40,000    | 25,100    | 40,000    | 30,000    |
| 039500 MAINTENANCE NOT LISTED    |           | 100       |           | 100       | 100       |
| 040100 OFFICE SUPPLIES           | 45        | 50        | 20        | 100       | 100       |
| 041000 CLOTHING-DRY GOODS-LINENS | 62        | 300       | 80        | 300       | 300       |
| 042500 MOTOR FUEL                | 1,387     | 2,500     | 397       | 2,500     | 2,000     |
| 042501 LUBRICATION MATERIALS     | 175       | 200       | 54        | 200       | 200       |
| 042502 TIRES                     | 102       | 700       | 304       | 700       | 700       |
| 043000 MINOR SUPPLIES-HAND TOOLS | 677       | 800       | 643       | 800       | 800       |
| 043501 INDUSTRIAL CHEMICAL-SUPLS |           | 500       | 153       | 500       | 500       |
| 047500 AGRICULTURAL MTL-SUPPLIES |           | 400       |           | 400       | 400       |
| 061500 AUTOMOTIVE EQUIPMENT      | 16,720    |           |           |           |           |
| 061700 GARAGE & SHOP EQ          | 3,624     | 1,100     |           | 1,100     | 1,100     |
| 062400 SEWER EQUIPMENT           | 32,165    | 171       | 179       | 35,000    | 35,000    |
| 062500 PUBLIC SAFETY EQ          | 274       | 1,500     | 512       | 1,500     | 1,500     |
| 069500 EQUIPMENT NOT CLASSIFIED  | 497       |           |           |           |           |
|                                  | 194,949 * | 201,271 * | 104,717 * | 259,649 * | 221,150 * |
| 03-143 SEWER ADMINISTRATION      |           |           |           |           |           |

| DEPARTMENT OR EXPENSE CODE        | 1987-88 OFFICIAL BUDGET<br>CITY OF DANBURY, CONNECTICUT |                |               |              |               | PAGE 2 |
|-----------------------------------|---------------------------------------------------------|----------------|---------------|--------------|---------------|--------|
|                                   | ACTUAL                                                  | APPROPRIATION  | EXPENDITURES  | PROPOSED BY  |               |        |
|                                   | 1985-86 AS OF 11/30/86                                  | AS OF 11/30/86 | AS OF 2/28/87 | DEPT 1987-88 | MAYOR 1987-88 |        |
| 020100 PROFESSIONAL SER-FEES      | 21,004                                                  | 23,651         | 23,437        | 27,097       | 27,097        |        |
| 020101 INDEPENDENT ACCTG-AUDIT    | 2,800                                                   | 2,950          | 2,950         | 3,150        | 3,150         |        |
| 020501 POSTAGE                    | 3,614                                                   | 3,520          | 1,573         | 3,520        | 3,520         |        |
| 021002 CONFERENCES                |                                                         | 200            |               | 200          | 200           |        |
| 021500 SUBSCRIPTIONS-MEMBERSHIPS  |                                                         | 100            |               | 100          | 100           |        |
| 022000 PRINTING & BINDING         | 235                                                     | 400            |               | 500          | 500           |        |
| 024501 LEASED EQUIPMENT           | 3,010                                                   |                |               |              |               |        |
| 035400 MAINTAIN OFFICE EQ-FRNTUR  |                                                         | 75             |               | 75           | 75            |        |
| 040100 OFFICE SUPPLIES            | 498                                                     | 618            | 541           | 638          | 638           |        |
| 060500 OFFICE EQUIPMENT           |                                                         |                |               | 8,500        | 4,000         |        |
| 070100 FICA                       | 31,759                                                  | 34,374         | 22,689        | 36,676       | 42,931        |        |
| 071001 EMP LIFE INSURANCE         | 128                                                     | 143            | 69            | 182          | 182           |        |
| 071002 UNION WELFARE-CONTRIB      | 58,095                                                  | 66,560         | 33,409        | 71,844       | 78,376        |        |
| 071100 CONT TO EMP GROUP INS CST  | 3,760                                                   | 4,475          | 2,006         | 4,110        | 4,110         |        |
| 072801 PENSION EXPENSE            | 78,820                                                  | 88,991         | 88,991        | 97,731       | 95,877        |        |
| 075000 LIEU OF TAXES-ASSESSMENTS  |                                                         | 14,000         | 14,000        | 9,000        | 9,000         |        |
| 076100 AUTOMOBILE INSURANCE       | 4,536                                                   | 6,680          | 6,188         | 7,615        | 7,615         |        |
| 076400 PUBLIC LIABILITY           | 17,936                                                  | 31,086         | 38,373        | 51,301       | 51,301        |        |
| 076500 FIRE INSURANCE             | 6,429                                                   | 11,398         | 9,877         | 11,812       | 11,812        |        |
| 076600 WORKER'S COMP              | 11,110                                                  | 12,316         | 8,601         | 11,199       | 11,199        |        |
| 076601 UNEMPLOYMENT INSURANCE     |                                                         | 4,000          |               | 4,000        | 4,000         |        |
|                                   | 243,738 *                                               | 305,537 *      | 252,708 *     | 349,250 *    | 355,683 *     |        |
| 03-144 CONTINGENCY                |                                                         |                |               |              |               |        |
| 072001 CONTINGENCY                |                                                         | 8,230          |               | 75,000       | 75,000        |        |
|                                   | *                                                       | 8,230 *        | *             | 75,000 *     | 75,000 *      |        |
| 03-145 SEWER DEBT                 |                                                         |                |               |              |               |        |
| 080500 INTEREST ON BONDS          | 110,674                                                 | 96,141         | 54,214        | 81,742       | 81,742        |        |
| 081500 REDEMPTION OF BONDS        | 272,911                                                 | 267,912        | 267,911       | 267,912      | 267,912       |        |
|                                   | 383,585 *                                               | 364,053 *      | 322,125 *     | 349,654 *    | 349,654 *     |        |
| 03-155 SEWER CAPITAL PROJ&EQUIP   |                                                         |                |               |              |               |        |
| 860112 GARAGE                     | 50,516                                                  |                |               |              |               |        |
| 880100 CHEMICAL FEED ADDITION     |                                                         |                |               | 20,000       | 20,000        |        |
| 880101 EALKER PROCESS RELOCATION  |                                                         |                |               | 15,000       | 15,000        |        |
| 880102 NEW SEWER LINES OR REPLCMT |                                                         |                |               | 100,000      |               |        |
|                                   | 50,516 *                                                | *              | *             | 135,000 *    | 35,000 *      |        |
|                                   | 1,506,109 **                                            | 1,704,042 **   | 1,122,288 **  | 2,108,877 ** | 1,899,332 **  |        |
| FINAL TOTALS                      | 1,506,109 *                                             | 1,704,042 *    | 1,122,288 *   | 2,108,877 *  | 1,899,332 *   |        |

CITY OF DANBURY 1987-88 BUDGET  
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

|                             |              |
|-----------------------------|--------------|
| REPAIRS, OPERATION, CAPITAL | \$ 1,315,065 |
| TOTAL TO BE RAISED BY FEES  | \$ 1,315,065 |

REVENUE

|               |              |
|---------------|--------------|
| FEES TONNAGE  | \$ 1,080,000 |
| OTHER REVENUE | 153,500      |
| TOTAL         | \$ 1,233,500 |

|                               |              |
|-------------------------------|--------------|
| <u>FUND BALANCE (SURPLUS)</u> | \$ 81,565    |
| TOTAL                         | \$ 1,315,065 |

LANDFILL USER FEE BASED ON  
90,000 TONS OF GARBAGE

|                    |                 |
|--------------------|-----------------|
| CURRENT 86-87 FEE  | \$12.00 PER TON |
| PROPOSED 87-88 FEE | \$12.00 PER TON |

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1987-88 BUDGET PAGE 1

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY

1985-86 AS OF 11/30/86 AS OF 2/28/87 MAYOR 1987-88

|                                 |             |              |           |              |
|---------------------------------|-------------|--------------|-----------|--------------|
| 130000 INTEREST & LIEN FEES     | 2,784-      |              | 5,902-    | 9,000        |
|                                 | 2,784-*     |              | 5,902-*   | 9,000 *      |
| 412200 GENERAL FUND INVESTMENTS | 70,510-     | 65,000       | 47,467-   | 70,000       |
|                                 | 70,510-*    | 65,000 *     | 47,467-*  | 70,000 *     |
| 619000 MISC CHARGES-SERVICES    | 7,540-      | 5,000        | 5,795-    | 7,000        |
|                                 | 7,540-*     | 5,000 *      | 5,795-*   | 7,000 *      |
| 700000 FEES-CARS                | 15,928-     | 14,000       | 10,575-   | 17,000       |
| 700002 FEES-CAPACITY-TONNAGE    | 969,242-    | 1,064,000    | 588,799-  | 1,080,000    |
| 700004 PERMITS-HAULERS          | 25,505-     | 25,000       | 25,550-   | 26,000       |
| 700005 PERMITS-TRUCKS           | 19,000-     | 17,000       | 16,880-   | 19,000       |
| 700006 PERMITS-CARS             | 5,408-      | 6,200        | 5,400-    | 5,500        |
|                                 | 1,035,084-* | 1,126,200 *  | 647,204-* | 1,147,500 *  |
| FINAL TOTALS                    | 1,115,918-* | 1,196,200 ** | 706,369-* | 1,233,500 ** |

## DEPARTMENT OR EXPENSE CODE

1987-88 OFFICIAL BUDGET  
CITY OF DANBURY, CONNECTICUT  
ACTUAL APPROPRIATION EXPENDITURES  
1985-86 AS OF 11/30/86 AS OF 2/28/87 DEPT 1987-88 MAYOR 1987-88

PAGE 1

PROPOSED BY

## 03-126 LANDFILL-SOLID WASTE MNGT

|                                  |           |             |           |             |             |
|----------------------------------|-----------|-------------|-----------|-------------|-------------|
| 010100 REGULAR SALARIES          | 100,735   | 106,279     | 69,701    | 142,068     | 117,732     |
| 010500 OVERTIME SERVICES         | 12,538    | 11,700      | 12,534    | 13,164      | 13,164      |
| 011001 PART TIME SERVICES        | 1,680     | 2,990       |           | 3,140       | 2,000       |
| 020100 PROFESSIONAL SER-FEES     | 44,290    | 49,833      | 49,985    | 57,303      | 69,299      |
| 020101 INDEPENDENT ACCTG-AUDIT   | 2,100     | 2,200       | 2,200     | 2,350       | 2,350       |
| 020300 COMMUNICATION SERVICES    | 339       | 700         | 254       | 735         | 500         |
| 020501 POSTAGE                   | 2,828     | 3,960       | 2,027     | 4,620       | 4,620       |
| 022000 PRINTING & BINDING        | 1,497     | 3,000       | 1,627     | 3,500       | 3,500       |
| 023000 UTILITY SERVICE           | 6,840     | 6,500       | 3,761     | 6,500       | 6,500       |
| 023500 CLEANING SERVICES         | 1,127     | 1,150       | 691       | 1,800       | 1,200       |
| 024501 LEASED EQUIPMENT          | 67,964    | 82,500      | 42,617    | 113,300     | 113,300     |
| 024600 RECAP & SEAL HIGHWAYS     |           |             |           | 20,000      | 10,000      |
| 031000 MAINTAIN BLDGS-STRUCTURES | 401       | 5,000       | 1,147     | 75,550      | 5,000       |
| 035100 MAINTAIN AUTOMOTIVE EQ    | 53,012    | 55,000      | 4,417     | 55,000      | 55,000      |
| 035400 MAINTAIN OFFICE EQ-FRNTUR | 8,649     | 9,970       |           | 9,970       | 9,970       |
| 039100 MAINTAIN SPREADERS&PLOW   |           | 400         |           | 400         | 400         |
| 040100 OFFICE SUPPLIES           | 1,865     | 775         | 825       | 912         | 912         |
| 040500 CUSTODIAL SUPPLIES        | 428       | 350         | 195       | 480         | 480         |
| 042500 MOTOR FUEL                | 15,701    | 14,500      | 7,489     | 14,500      | 14,500      |
| 042501 LUBRICATION MATERIALS     | 4,564     | 5,000       | 3,045     | 5,250       | 5,000       |
| 042502 TIRES                     | 210       | 1,000       |           | 1,000       | 1,000       |
| 043000 MINOR SUPPLIES-HAND TOOLS | 105       | 500         | 230       | 500         | 500         |
| 043501 INDUSTRIAL CHEMICAL-SUPPL | 382       | 300         |           | 300         | 300         |
| 047005 FILL                      | 435,973   | 600,000     | 224,738   | 600,000     | 600,000     |
| 060500 OFFICE EQUIPMENT          |           |             |           | 8,500       | 4,000       |
| 061000 AGRICULTURAL EQ           |           | 1,000       |           | 1,000       | 1,000       |
| 061800 BLADES AND CHAINS         |           | 300         |           | 300         | 300         |
| 062500 PUBLIC SAFETY EQ          | 150       | 750         | 172       | 750         | 750         |
| 070100 FICA                      | 8,105     | 7,644       | 5,882     | 9,640       | 9,640       |
| 071002 UNION WELFARE-CONTRIB     | 14,029    | 15,184      | 12,972    | 16,328      | 16,328      |
| 072801 PENSION EXPENSE           | 19,510    | 20,681      | 20,681    | 25,042      | 24,804      |
| 076100 AUTOMOBILE INSURANCE      | 504       | 765         | 616       | 693         | 693         |
| 076400 PUBLIC LIABILITY          | 13,647    | 23,652      | 29,198    | 39,034      | 39,034      |
| 076500 FIRE INSURANCE            | 303       | 542         | 410       | 435         | 435         |
| 076600 WORKER'S COMP             | 6,521     | 7,885       | 5,846     | 6,854       | 6,854       |
| 076601 UNEMPLOYMENT INSURANCE    |           |             |           | 4,000       | 4,000       |
|                                  | 826,003 * | 1,042,010 * | 503,272 * | 1,244,918 * | 1,145,065 * |

## 03-128 CONTINGENCY

|                    |   |   |   |          |          |
|--------------------|---|---|---|----------|----------|
| 072001 CONTINGENCY |   |   |   | 20,000   | 20,000   |
|                    | * | * | * | 20,000 * | 20,000 * |

## 860102 CLOSURE-METAL HYDROXIDE

|                                |      |           |   |           |           |
|--------------------------------|------|-----------|---|-----------|-----------|
| 03-129 CAPITAL                 | 47   |           |   |           |           |
| 870101 LANDFILL CLOSURE        |      | 195,000   |   |           |           |
| 870102 CLOSURE-METAL HYDROXIDE |      | 45,000    |   |           |           |
| 880111 LANDFILL CLOSURE        |      |           |   | 195,000   | 75,000    |
| 880112 CLOSURE-METAL HYDROXIDE |      |           |   | 65,000    |           |
| 880113 GARAGE ADDITION         |      |           |   |           | 25,000    |
| 880114 NEW OFFICE BUILDING     | 47 * | 240,000 * | * | 260,000 * | 150,000 * |

## 03-160 CONTINUED APPR-LANDFILL

|                                |            |              |            |              |              |
|--------------------------------|------------|--------------|------------|--------------|--------------|
| 840101 LANDFILL ENCLOSURE      |            |              |            |              |              |
| 850101 LANDFILL CLOSURE        |            |              |            |              |              |
| 850102 CLOSURE-METAL HYDROXIDE |            |              |            |              |              |
| 860101 LANDFILL CLOSURE        |            |              |            |              |              |
|                                | *          | *            | *          | *            | *            |
|                                | 826,050 ** | 1,282,010 ** | 503,272 ** | 1,524,918 ** | 1,315,065 ** |
| FINAL TOTALS                   | 826,050 *  | 1,282,010 *  | 503,272 *  | 1,524,918 *  | 1,315,065 *  |

CITY OF DANBURY 1987-1988 BUDGET  
WATER FUND

|                                                 | <u>ACTUAL</u><br><u>1985-86</u> | <u>CURRENT</u><br><u>1986-87</u> | <u>ESTIMATE</u><br><u>1987-88</u> |
|-------------------------------------------------|---------------------------------|----------------------------------|-----------------------------------|
| <u>REVENUES</u>                                 |                                 |                                  |                                   |
| <u>SALE OF WATER</u>                            |                                 |                                  |                                   |
| CHARGES TO USERS                                | \$ 3,124,840                    | \$ 3,495,000                     | \$ 4,300,000                      |
| <u>SERVICES &amp; RENTALS</u><br><u>TO CITY</u> | 75,000                          | 75,000                           | 80,000                            |
| <u>OTHER INCOME</u>                             |                                 |                                  |                                   |
| INTEREST & MISC.                                | 107,120                         | 250,000                          | 325,000                           |
| <u>OTHER RESOURCES</u>                          |                                 |                                  |                                   |
| SURPLUS                                         | <u>478,599</u>                  | <u>469,875</u>                   | <u>-0-</u>                        |
| TOTAL                                           | \$ 3,785,559                    | \$ 4,289,875                     | \$ 4,705,000                      |
| <u>EXPENDITURES</u>                             |                                 |                                  |                                   |
| OPERATING & CAPITAL                             | \$ 3,785,559                    | \$ 4,289,875                     | \$ 4,705,000                      |



## WATER DEPT

CITY OF DANHURRY, CONNECTICUT  
1987-88 OFFICIAL BUDGET

| DEPARTMENT OR EXPENSE CODE          | ACTUAL<br>1985-86 AS OF 11/30/86 | APPROPRIATION<br>AS OF 2/20/87 | EXPENDITURES<br>DEPT 1987-88 | PROPOSED BY<br>MAYOR 1987-88 | 1987-88   |
|-------------------------------------|----------------------------------|--------------------------------|------------------------------|------------------------------|-----------|
| 00-221 LONG TERM DEBT-BONDS         |                                  |                                |                              |                              |           |
| 221-00 LONG TERM DEBT-BONDS         | 600,000                          | 600,000                        | 600,000                      | 600,000                      | 600,000   |
| SUB TOTAL                           | 600,000                          | 600,000                        | 600,000                      | 600,000                      | 600,000   |
| 01-000 UTILITY PLANT                |                                  |                                |                              |                              |           |
| 312-00 RESERVOIR DAM IMPROVEMENTS   | 25,108                           | 40,000                         | 17,159                       | 40,000                       | 40,000    |
| 313-00 IMPOUNDING RESERVOIR         | 7,118                            | 3,000                          |                              | 3,000                        | 3,000     |
| 314-00 EXPLORATION FOR WELLS        |                                  | 15,000                         |                              |                              |           |
| 316-00 SUPPLY MAINS                 |                                  | 5,000                          |                              | 5,000                        | 5,000     |
| 321-00 STRUCTURES & IMPR            | 114,744                          | 100,000                        | 757                          | 700,000                      | 700,000   |
| 324-00 ELECTRIC PUMPING EQ          | 14,093                           | 25,000                         | 4,404                        | 30,000                       | 25,000    |
| 331-00 LNG FOR FILTER PLANT IMP     | 313                              | 9,035                          |                              | 15,000                       | 15,000    |
| 332-00 WATER TREATMENT EQ           | 13,391                           | 30,000                         |                              | 30,000                       | 30,000    |
| 340-00 LAND & LAND RIGHTS           |                                  | 50,000                         | 15,613                       |                              |           |
| 341-00 STRUCTURES IMPR-TRANSDIST    |                                  |                                |                              | 2,000                        |           |
| 342-00 DIST RESVR & STAND PIPES     |                                  | 5,000                          |                              | 5,000                        | 5,000     |
| 343-00 TRANS & DIST MAINS           | 454,472                          | 666,405                        | 543,557                      | 506,248                      | 475,248   |
| 345-00 SERVICES-T & R MAINS         | 666                              | 7,000                          | 1,729                        | 7,000                        | 5,000     |
| 346-00 METERS                       | 16,700                           | 5,000                          | 23                           | 5,000                        | 5,000     |
| 347-00 METER INSTALLATIONS          |                                  | 1,000                          |                              | 1,000                        | 1,000     |
| 348-00 HYDRANTS                     | 30,759                           | 20,000                         |                              | 20,000                       | 20,000    |
| 390-00 STRUCTURES IMPR-GENERAL PLT  |                                  |                                |                              | 1,000                        | 5,000     |
| 391-00 OFFICE FURNITURE & EQ        | 2,878                            | 1,100                          | 750                          | 1,000                        | 1,000     |
| 392-00 TRANSPORTATION EQ            | 34,943                           | 147,970                        | 17,120                       |                              |           |
| 393-00 STORES EQ                    |                                  | 500                            |                              | 1,500                        | 500       |
| 394-00 TOOLS SHOP GARAGE EQ         | 23,717                           | 15,000                         |                              | 15,000                       | 10,000    |
| 395-00 LABORATORY EQ                | 949                              | 2,141                          | 2,141                        | 2,141                        | 1,141     |
| 396-00 POWER OPERATED EQUIPMENT     | 1,700                            | 2,000                          |                              | 2,000                        | 2,000     |
| 397-00 COMMUNICATION EQ             | 5,800                            | 6,000                          | 1,858                        | 8,000                        | 8,000     |
| 398-00 MISCELLANEOUS EQUIPMENT      |                                  |                                |                              | 400                          |           |
| SUB TOTAL                           | 747,375                          | 1,156,151                      | 605,094                      | 1,400,289                    | 1,356,889 |
| 02-000 UTILITY PLANT-OPERATION      |                                  |                                |                              |                              |           |
| 408-00 TAXES OTHER THAN INCOME      | 8,499                            | 9,965                          | 9,964                        | 11,000                       | 11,000    |
| 427-00 INTEREST-LONG TERM DEBT      | 813,900                          | 746,400                        | 746,400                      | 678,900                      | 678,900   |
| SUB TOTAL                           | 822,399                          | 756,365                        | 756,364                      | 689,900                      | 689,900   |
| 10-000 SOURCE OF SUPPLY             |                                  |                                |                              |                              |           |
| 600-00 OPERATION SUPV & ENGR        |                                  |                                |                              | 20,000                       | 20,000    |
| 610-00 OPERATION SUPV & ENGR        |                                  |                                | 1,800                        | 7,500                        | 7,500     |
| 611-00 MAINT STRUCTURES & IMPR      | 11,800                           | 7,000                          | 6,746                        | 7,000                        | 7,000     |
| 612-00 MAINT RIVER, LAKES & INTAKES | 2,918                            |                                |                              |                              |           |
| SUB TOTAL                           | 14,799                           | 7,000                          | 8,546                        | 34,500                       | 34,500    |
| 20-000 PUMPING OPERATION            |                                  |                                |                              |                              |           |
| 621-00 FUEL FOR POWER PRODUCTION    |                                  | 10,000                         |                              | 10,000                       | 5,000     |
| 623-00 POWER PUR FOR PUMPING        | 181,202                          | 200,000                        | 105,179                      | 150,000                      | 150,000   |
| 624-00 PUMPING EXPENSES             |                                  | 200                            | 104                          | 200                          | 200       |
| 630-00 SUPV ENGR-MAINT              |                                  |                                |                              | 30,000                       | 30,000    |
| 631-00 MAINTENANCE OF STRUCTURES    | 181                              | 1,000                          | 64                           | 1,000                        | 1,000     |
| 632-00 MAINT OF PUMPING EQ          | 10,809                           | 18,000                         | 14,238                       | 18,000                       | 18,000    |
| SUB TOTAL                           | 192,194                          | 229,200                        | 119,586                      | 209,200                      | 204,200   |
| 30-000 WATER TREATMENT OPERATION    |                                  |                                |                              |                              |           |
| 641-00 CHEMICALS                    | 126,553                          | 150,000                        | 76,267                       | 175,000                      | 168,000   |
| 642-01 OPERATION LABOR              | 321,403                          | 341,398                        | 235,571                      | 410,119                      | 399,184   |
| 642-02 OPERATION EXPENSES           | 51,467                           | 40,000                         | 35,710                       | 50,000                       | 50,000    |
| 643-00 MISC EXPENSES                | 11,070                           | 10,000                         | 5,308                        | 11,000                       | 11,000    |
| 651-00 MAINT STRUCTURES & IMP       | 24,025                           | 16,065                         | 6,172                        | 20,000                       | 20,000    |
| 652-00 MAINT WATER TREATMENT EQ     | 27,112                           | 16,000                         | 9,813                        | 16,000                       | 16,000    |
| SUB TOTAL                           | 561,632                          | 573,463                        | 368,793                      | 682,119                      | 664,184   |
| 40-000 TRANS & DIST OPERATION       |                                  |                                |                              |                              |           |
| 610-00 MAINT. SUPERVISION & ENG.    | 1,560                            | 2,400                          |                              |                              |           |

## WATER DEPT

CITY OF DANBURY, CONNECTICUT  
1987-88 OFFICIAL BUDGET

| DEPARTMENT OR EXPENSE CODE       | ACTUAL<br>1985-86 AS OF 11/30/86 | APPROPRIATION<br>AS OF 11/30/86 | EXPENDITURES<br>AS OF 2/28/87 | DEPT 1987-88 | PROPOSED BY<br>MAYOR 1987-88 |
|----------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------|------------------------------|
| 660-00 OPERATION SUPV & ENGR     |                                  |                                 |                               | 20,000       | 20,000                       |
| 662-01 T & D LINES EXPENSE-LABOR | 167,055                          | 176,086                         | 129,725                       | 233,387      | 222,691                      |
| 662-02 T & D LINES EXP-MATERIALS | 15,017                           | 13,859                          | 15,281                        | 20,000       | 20,000                       |
| 663-01 METER-LABOR               | 68,981                           | 75,233                          | 40,822                        | 97,452       | 81,036                       |
| 663-02 METER-MATERIALS           | 19,521                           | 4,500                           | 2,237                         | 4,500        | 4,500                        |
| 664-00 CUSTOMER INSTALLATION EXP |                                  | 565                             |                               | 2,000        | 1,000                        |
| 665-00 MISCELLANEOUS EXPENSE     | 7,325                            | 6,000                           | 3,988                         | 6,000        | 6,000                        |
| 671-00 MAINTENANCE OF STRUCTURES | 1,110                            | 4,000                           | 3,346                         | 4,000        | 4,000                        |
| 672-00 MAINTENANCE DISTRB TANKS  | 9,650                            | 6,935                           |                               | 10,000       | 7,000                        |
| 676-00 MAINTENANCE OF METERS     |                                  | 500                             | 248                           | 2,500        | 1,500                        |
| 677-00 MAINTENANCE-HYDRANTS      | 3,725                            | 5,000                           | 1,967                         | 5,000        | 5,000                        |
| SUB TOTAL                        | 293,948                          | 295,070                         | 197,617                       | 404,839      | 372,727                      |
| 50-000 CUSTOMER ACCIS OPERATION  |                                  |                                 |                               |              |                              |
| 903-01 RECORDS & COLL EXP-LABOR  | 28,465                           | 31,525                          | 31,525                        | 23,617       | 23,617                       |
| 905-00 MISC CUST ACCT EXPENSES   | 15,204                           | 13,455                          | 8,328                         | 22,400       | 17,900                       |
| SUB TOTAL                        | 43,669                           | 44,980                          | 39,853                        | 46,017       | 41,517                       |
| 70-000 ADM & GENERAL OPERATION   |                                  |                                 |                               |              |                              |
| 920-00 ADM & GENERAL SALARIES    | 108,500                          | 154,853                         | 93,235                        | 169,988      | 165,849                      |
| 921-00 OFFICE SUPPLIES           | 14,689                           | 14,000                          | 8,730                         | 14,000       | 14,000                       |
| 923-01 OUTSIDE SERV-INDNT AUDIT  | 2,800                            | 2,950                           | 2,950                         | 10,150       | 10,150                       |
| 924-00 PROPERTY INSURANCE        | 54,657                           | 93,447                          | 102,176                       | 132,606      | 132,606                      |
| 925-00 INJURIES & DAMAGES-INS    | 29,216                           | 37,848                          | 25,907                        | 36,110       | 38,500                       |
| 926-01 PENSION FUND              | 124,474                          | 129,309                         | 129,309                       | 150,257      | 147,154                      |
| 926-03 HEALTH INSURANCE          | 13,207                           | 20,376                          | 9,608                         | 26,136       | 26,136                       |
| 926-04 UNION WELFARE             | 63,726                           | 79,040                          | 42,056                        | 81,640       | 88,172                       |
| 926-05 SOCIAL SECURITY & MEDICAR | 47,175                           | 51,415                          | 35,538                        | 57,247       | 63,516                       |
| 930-00 MISC GENERAL EXPENSE      | 1,685                            | 4,400                           | 3,561                         | 5,000        | 5,000                        |
| 930-01 TRANSPORTATION            | 49,408                           | 40,000                          | 22,212                        | 50,000       | 50,000                       |
| SUB TOTAL                        | 509,541                          | 627,638                         | 475,286                       | 733,134      | 741,083                      |
| FINAL TOTAL                      | 3,785,559                        | 4,289,875                       | 3,171,143                     | 4,799,998    | 4,705,000                    |

CITY OF DANBURY 1987-88 BUDGET  
DOG LICENSE FUND

| <u>DOG LICENSE FUND</u>            | <u>Actual<br/>1985-86</u> | <u>Budget<br/>1986-87</u> | <u>Expenses<br/>To 1/31/87<br/>1986-87</u> | <u>Request<br/>1987-88</u> | <u>Approved<br/>1987-88</u> |
|------------------------------------|---------------------------|---------------------------|--------------------------------------------|----------------------------|-----------------------------|
| Salaries                           | \$ 51,413                 | \$ 71,925                 | \$ 40,367                                  | \$112,397                  | \$ 81,039                   |
| Expenses, Truck, Dog<br>Food, etc. | 5,724                     | 20,000                    | 5,661                                      | 11,000                     | 10,000                      |
| State of Connecticut               | 8,165                     | 8,500                     | -0-                                        | 8,500                      | 8,500                       |
| Advertising                        | 520                       | 700                       | 184                                        | 700                        | 600                         |
| Supplies                           | 630                       | 700                       | -0-                                        | 700                        | 700                         |
| Dog Pound Maintenance              | 3,724                     | 7,000                     | 2,112                                      | 7,000                      | 6,000                       |
| Other                              | <u>5,502</u>              | <u>5,000</u>              | <u>4,444</u>                               | <u>6,000</u>               | <u>6,000</u>                |
| TOTAL                              | \$ 75,678                 | \$113,825                 | \$ 52,768                                  | \$146,297                  | \$112,839                   |

RESOURCES

|                        |            |            |            |              |              |
|------------------------|------------|------------|------------|--------------|--------------|
| License                | \$ 16,329  | \$ 14,000  | \$ 4,686   | \$ 16,500    | \$ 16,500    |
| Shelter Fees           | 4,479      | 5,000      | 2,848      | 4,600        | 4,600        |
| State Refund           | -0-        | -0-        | -0-        | -0-          | -0-          |
| City Subsidy           | 80,000     | 94,025     | 15,000     | 124,197      | 80,739       |
| Retained Earnings Used | (25,979)   | -0-        | -0-        | -0-          | 10,000       |
| Other - Interest       | <u>849</u> | <u>800</u> | <u>774</u> | <u>1,000</u> | <u>1,000</u> |
| TOTAL                  | \$ 75,678  | \$113,825  | \$ 23,308  | \$146,297    | \$112,839    |

CITY OF DANBURY 1987-88  
FEDERAL REVENUE SHARING BUDGET  
AVAILABLE FUNDS (CASH BASIS)

|                               | <u>ENT. #16</u> | <u>ENT. #17</u> | <u>TOTAL</u> |
|-------------------------------|-----------------|-----------------|--------------|
| <u>GENERAL GOVERNMENT</u>     |                 |                 |              |
| Inter/Dept. P/T Support Staff | \$5,863.86      | \$24,136.14     | \$30,000.00  |

SOURCE OF FUNDING

|                                           |                 |
|-------------------------------------------|-----------------|
| Interest earned on Investments - Ent. #16 | \$ 5,863.86     |
| Interest earned on Investments - Ent. #17 | <u>8,101.14</u> |
| TOTAL                                     | \$13,965.00     |

TRANSFER OF UNUSED FUNDS ENT. #17

| <u>FROM</u>        |           | <u>TO</u>                     |             |
|--------------------|-----------|-------------------------------|-------------|
| Building Dept. Car | \$ 135.00 | Inter/Dept. P/T Support Staff | \$16,035.00 |
| Assessor's Vehicle | 1,900.00  |                               |             |
| Storm Water Drains | 14,000.00 |                               |             |

GENERAL INFORMATION  
1987-88  
SCHOOL BUDGET

|    |                                 |              |                  |
|----|---------------------------------|--------------|------------------|
| A) | 1987-88 Mayor's Proposed Budget | \$42,252,124 |                  |
|    | 1986-87 Actual Budget           | 38,711,037   |                  |
|    | TOTAL                           | \$ 3,541,087 | = 9.15% increase |

|    |                                                              |            |
|----|--------------------------------------------------------------|------------|
| B) | State of Connecticut - Teacher/Pupil Ratio Aid               | \$ 200,000 |
|    | State of Connecticut - General Aid Education Enhancement Act | \$ 171,427 |
|    | TOTAL                                                        | \$ 371,427 |

|    |                                       |            |
|----|---------------------------------------|------------|
| C) | Capital Appropriations Schools        | \$ 201,427 |
|    | \$171,427 General Education Aid       |            |
|    | 30,000 School Food Service Renovation |            |
|    | <u>\$201,427</u>                      |            |

A + B + C = \$4,113,941 or 10.6%

Note: Item B \$371,427 and Item C \$171,427 are to be appropriated to the school budget during 1987-88 fiscal year.

SEE PART 2 FOR FURTHER EXPLANATION OF STATE AID.

GENERAL INFORMATION  
1987-88  
SCHOOL BUDGET

For the fiscal year 7/1/86 the City of Danbury was eligible for Educational Enhancement Act funds as approved by the State of Connecticut. As a result of this act, the City of Danbury and Board of Education agreed to distribute funds over a 3-year time period in the following way.

Year #1

|         |                                            |                  |
|---------|--------------------------------------------|------------------|
| 1986-87 | Total Eligible Funds General Education Aid | \$342,339        |
| 1986-87 | Teacher/Pupil Ratio Aid                    | 100,000          |
|         | (required to be returned to School Budget) |                  |
|         | TOTAL                                      | <u>\$442,339</u> |

Funds applied or appropriated to Board of Education Budget and City General Fund Capital Budget

|                  |                                                                                               |
|------------------|-----------------------------------------------------------------------------------------------|
| \$171,169        | To be used for teacher salary adjustments.                                                    |
| 100,000          | To be used for educational and/or other purposes.                                             |
| 85,585           | To be used for educational and/or other purposes.                                             |
| 85,585           | To be appropriated from City General Fund Capital Budget for capital improvements to schools. |
| <u>\$442,339</u> | TOTAL                                                                                         |

Year #2

|         |                                            |                  |
|---------|--------------------------------------------|------------------|
| 1987-88 | Total Eligible Funds General Education Aid | \$685,707        |
| 1987-88 | Teacher/Pupil Ratio Aid                    | 200,000          |
|         | (required to be returned to School Budget) |                  |
|         | TOTAL                                      | <u>\$885,707</u> |

Funds to be appropriated to Board of Education Budget and City General Fund Capital Budget

|                  |                                                                                               |
|------------------|-----------------------------------------------------------------------------------------------|
| \$342,853        | To be used for teacher salary adjustments.                                                    |
| 200,000          | To be used for educational and/or other purposes.                                             |
| 171,427          | To be used for educational and/or other purposes.                                             |
| 171,427          | To be appropriated from City General Fund Capital Budget for capital improvements to schools. |
| <u>\$885,707</u> | TOTAL                                                                                         |

Year #3

|         |                                                     |             |
|---------|-----------------------------------------------------|-------------|
| 1988-89 | Total Estimated Eligible General Education Aid      | \$1,028,046 |
|         | To be used by City 100% to offset salary increases. |             |

NOTE: Above figures do not include funds for increasing starting teachers' salaries or other bonuses.

1987-1988

PROPOSED HIGHWAY STATE AID \$409,947

Rebuild and Repave Highways \$409,947

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                       | NUMBER OF POSITIONS |        |       | PRESENT        | PROPOSED       | PROPOSED       |
|-----------------------------|---------------------|--------|-------|----------------|----------------|----------------|
|                             | PRESENT             | CHANGE | FINAL | RATES          | DEPARTMENT     | MAYOR          |
|                             |                     | (+OR-) |       |                |                |                |
| <u>MAYOR'S OFFICE</u>       |                     |        |       |                |                |                |
| MAYOR                       | 1                   |        | 1     | 50,000         | 50,000         | 50,000         |
| SECRETARY                   | 1                   |        | 1     | 23,000         | 23,000         | 24,380         |
| ADMINISTRATIVE ASST.        | 1                   |        | 1     | 38,100         | 38,100         | 40,386         |
| SECRETARY-RECEPTIONIST      | 1                   |        | 1     | 18,000         | 18,000         | 19,080         |
| <u>CITY CLERK</u>           |                     |        |       |                |                |                |
| CITY CLERK                  | 1                   |        | 1     | 27,000         | 27,000         | 27,000         |
| ASSISTANT CITY CLERK        | 1                   |        | 1     | 21,500         | 22,900         | 22,900         |
| <u>JURY COMMITTEE</u>       |                     |        |       |                |                |                |
| COMMITTEE MEMBER            | 3                   |        | 3     | 500            | 500-600        | 500-600        |
| <u>REGISTRARS</u>           |                     |        |       |                |                |                |
| REGISTRAR                   | 2                   |        | 2     | 27,586         | 27,586         | 27,586         |
| DEPUTY REGISTRAR            | 2                   |        | 2     | 2,800          | 1,000          | 1,000          |
| ASSISTANT REGISTRAR         | 4                   | -4     | 0     | 2,700          | -0-            | -0-            |
| <u>FINANCE</u>              |                     |        |       |                |                |                |
| DIRECTOR OF FINANCE         | 1                   |        | 1     | -0-            | -0-            | -0-            |
| <u>CITY TREASURER</u>       |                     |        |       |                |                |                |
| CITY TREASURER              | 1                   |        | 1     | 17,000         | 17,000         | 17,000         |
| <u>COMPTROLLER</u>          |                     |        |       |                |                |                |
| COMPTROLLER                 | 1                   |        | 1     | 50,880         | 50,880         | 55,968         |
| ASSISTANT COMPTROLLER       | 1                   |        | 1     | 34,450         | 34,450         | 36,517         |
| ACCOUNTANT                  | 1                   |        | 1     | 28,306         | 28,306         | 30,005         |
| EXECUTIVE SECRETARY         | 1                   |        | 1     | 19,078         | 19,078         | 20,223         |
| ACCOUNT CLERK III           | 1                   |        | 1     | * 22,022       | * 23,345       | * 23,345       |
| ACCOUNT CLERK III (PAYROLL) | 1                   |        | 1     | * 21,502       | * 22,792       | * 22,792       |
| ACCOUNT CLERK II            | 6                   |        | 6     | *15,769-17,214 | *16,715-18,247 | *16,715-18,247 |
| <u>DATA PROCESSING</u>      |                     |        |       |                |                |                |
| DATA PROC. MANAGER          | 1                   |        | 1     | 47,149         | 47,149         | 51,000         |
| ASSISTANT DP MANAGER        | 1                   |        | 1     | 31,800         | 31,800         | 33,708         |
| PROGRAMMER/OPERATOR         | 1                   |        | 1     | * 29,657       | * 31,435       | * 31,435       |
| COMPUTER OPERATOR           | 1                   |        | 1     | * 22,963       | * 24,340       | * 24,340       |
| DATA PROCESSING CLERK       | 1                   |        | 1     | * 19,648       | * 20,827       | * 20,827       |
| DATA ENTRY CLERK            | 3                   |        | 3     | *16,565-17,574 | *17,559-18,629 | *17,559-18,629 |



CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                          | NUMBER OF POSITIONS |                  |       | PRESENT<br>RATES | PROPOSED<br>DEPARTMENT | PROPOSED<br>MAYOR |
|--------------------------------|---------------------|------------------|-------|------------------|------------------------|-------------------|
|                                | PRESENT             | CHANGE<br>(+OR-) | FINAL |                  |                        |                   |
| <u>BUREAU OF ASSESSMENTS</u>   |                     |                  |       |                  |                        |                   |
| ASSESSOR                       | 1                   |                  | 1     | 38,160           | 38,160                 | 40,450            |
| ASSISTANT ASSESSOR             | 1                   |                  | 1     | * 26,360         | * 27,941               | * 27,941          |
| SENIOR FIELD PERSON            | 1                   |                  | 1     | * 22,151         | * 23,480               | * 23,480          |
| REAL ESTATE TRANSFER CLERK     | 2                   |                  | 2     | *18,954-20,484   | *20,091-21,713         | *20,091-21,713    |
| PERSONAL PROPERTY CLERK        | 1                   |                  | 1     | * 19,751         | * 20,936               | * 20,936          |
| FIELD PERSON                   | 1                   |                  | 1     | * 19,751         | * 20,936               | * 20,936          |
| CLERK TYPIST II                | 2                   |                  | 2     | * 14,493         | * 15,363               | * 15,363          |
| <u>BOARD OF TAX REVIEW</u>     |                     |                  |       |                  |                        |                   |
| COMMISSION MEMBER              | 3                   |                  | 3     | 850              | 2,500                  | 2,500             |
| <u>TAX COLLECTOR</u>           |                     |                  |       |                  |                        |                   |
| TAX COLLECTOR                  | 1                   |                  | 1     | 32,325           | 32,325                 | 34,265            |
| ASSISTANT TAX COLLECTOR        | 1                   |                  | 1     | * 25,085         | * 26,590               | * 26,590          |
| ACCOUNT CLERK II               | 5                   |                  | 5     | *15,769-17,214   | *16,715-18,247         | *16,715-18,247    |
| CASHIER                        | 3                   |                  | 3     | *15,769-16,703   | *16,715-17,706         | *16,715-17,706    |
| COLLECTION CORRESPONDENT       | 1                   |                  | 1     | * 16,565         | * 17,559               | * 17,559          |
| <u>PURCHASING</u>              |                     |                  |       |                  |                        |                   |
| PURCHASING AGENT               | 1                   |                  | 1     | 33,459           | 33,459                 | 35,467            |
| BUYER                          | 1                   |                  | 1     | *22,634-23,828   | * 25,924               | * 26,590          |
| JUNIOR BUYER                   | 1                   |                  | 1     | * 22,298         | * 23,636               | *22,454-23,636    |
| PURCHASING CLERK               | 1                   |                  | 1     | * 17,751         | * 18,816               | * 18,816          |
| CLERK TYPIST II                | 1                   |                  | 1     | * 14,493         | * 15,363               | * 15,363          |
| <u>CORPORATION COUNSEL</u>     |                     |                  |       |                  |                        |                   |
| ASSISTANT FULL TIME            | 2                   |                  | 2     | 31,000-41,745    | 32,650-45,920          | 32,860-45,920     |
| PARALEGAL EXEC. STAFF ASST.    | 1                   |                  | 1     | 21,606           | 23,767                 | 23,767            |
| SECRETARY                      | 0                   | +1               | 1     | -0-              | * 16,565               | *15,846-16,680    |
| <u>TOWN CLERK</u>              |                     |                  |       |                  |                        |                   |
| TOWN CLERK                     | 1                   |                  | 1     | 33,000           | 33,000                 | 33,000            |
| ASSISTANT TOWN CLERK           | 3                   |                  | 3     | *16,565-18,104   | *17,559-19,188         | *17,559-19,188    |
| ASST. REGISTRAR VITAL STAT.    | 3                   |                  | 3     | *15,129-15,895   | *16,037-16,849         | *16,037-16,849    |
| <u>PLANNING</u>                |                     |                  |       |                  |                        |                   |
| DIR. OF PLANNING, POL. & IMPL. | 1                   |                  | 1     | 47,700           | 47,700                 | 50,562            |
| REDEVELOPMENT DIRECTOR (A)     | 0                   |                  | 1     | -0-              | -0-                    | 40,000            |
| ASST PLANNING DIRECTOR         | 1                   |                  | 1     | 38,000           | 33,210                 | 35,203            |
| ZONING ENFORCE OFFICER         | 1                   |                  | 1     | 29,873           | 29,873                 | 31,666            |
| ASST. STAFF DIRECTOR           | 1                   |                  | 1     | 27,560           | 27,560                 | 29,214            |
| EXECUTIVE SECRETARY            | 1                   |                  | 1     | 19,078           | 19,078                 | 20,223            |
| ASST. ZONING OFFICER           | 1                   |                  | 1     | * 26,103         | * 27,670               | * 27,670          |
| ASSOCIATE PLANNER              | 2                   |                  | 2     | * 25,085         | * 26,590               | * 26,590          |
| SECRETARY                      | 3                   |                  | 3     | *15,736-17,233   | *17,474-18,267         | *17,474-18,267    |

(A) Salary paid 100% by redevelopment agency. (C.D.B.G.)

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                           | NUMBER OF POSITIONS |        |       | PRESENT        | PROPOSED       | PROPOSE        |
|---------------------------------|---------------------|--------|-------|----------------|----------------|----------------|
|                                 | PRESENT             | CHANGE | FINAL | RATES          | DEPARTMENT     | MAYOR          |
|                                 |                     | (+OR-) |       |                |                |                |
| <u>CIVIL SERVICE COMMISSION</u> |                     |        |       |                |                |                |
| CHIEF EXAMINER                  | 1                   |        | 1     | 30,000         | 30,000         | 31,800         |
| SECRETARY                       | 1                   |        | 1     | * 16,565       | * 17,559       | * 17,559       |
| <u>PERSONNEL DEPT.</u>          |                     |        |       |                |                |                |
| DIRECTOR OF PERSONNEL           | 1                   |        | 1     | 39,017         | 39,017         | 41,359         |
| AFFIRM. ACTION/COMP. OFFICER    | 1                   |        | 1     | 26,500         | 26,500         | 28,090         |
| SECRETARY - EXECUTIVE           | 1                   |        | 1     | 19,078         | 19,078         | 20,223         |
| SECRETARY                       | 1                   |        | 1     | * 17,619       | * 18,676       | * 18,676       |
| <u>PUBLIC BUILDINGS</u>         |                     |        |       |                |                |                |
| SUPT. PUBLIC BUILDINGS          | 1                   |        | 1     | 31,800         | 31,800         | 30,000-36,000  |
| ASST. SUPT.                     | 0                   | +1     | 1     | -0-            | 29,000         | 29,000         |
| FOREMAN                         | 1                   | -1     | 0     | * 11.59        | * -0-          | * -0-          |
| MAINT. MECH. III                | 6                   | +1     | 6     | * 10.61-11.11  | * 11.12-11.62  | * 11.12-11.62  |
| MAINT. MECH. II                 | 2                   |        | 2     | * 9.90-10.40   | * 10.40-10.90  | * 10.40-10.90  |
| MAINT. MECH. I                  | 2                   | +4     | 2     | * 8.80- 9.30   | * 9.24- 9.74   | * 9.74         |
| CUSTODIAN                       | 1                   |        | 1     | * 16,565       | * 17,559       | * 17,559       |
| CLERK TYPIST II                 | 1                   |        | 1     | * 13,044       | * 15,363       | * 15,363       |
| <u>CITY HALL BLDG.</u>          |                     |        |       |                |                |                |
| HEAD CUSTODIAN                  | 1                   |        | 1     | * 19,720       | * 20,903       | * 20,903       |
| CUSTODIAN                       | 2                   | +1     | 3     | *17,391-17,565 | *17,559-18,620 | *15,846-18,620 |
| SWITCHBOARD OPERATOR            | 1                   |        | 1     | * 14,493       | * 15,363       | * 15,363       |
| <u>LIBRARY BUILDING</u>         |                     |        |       |                |                |                |
| CUSTODIAN                       | 2 1/2               |        | 2 1/2 | *16,565-18,634 | *17,559-19,747 | *17,559-19,747 |
| <u>POLICE STAT. BLDG.</u>       |                     |        |       |                |                |                |
| CUSTODIAN                       | 2 1/2               | +1     | 2 1/2 | *16,565-17,219 | *17,559-18,253 | *17,559-18,253 |
| <u>POLICE DEPARTMENT</u>        |                     |        |       |                |                |                |
| CHIEF OF POLICE                 | 1                   |        | 1     | 43,460         | 43,460         | 46,068         |
| DEPUTY CHIEF                    | 1                   |        | 1     | 36,920         | 36,920         | 40,195         |
| EXECUTIVE SECRETARY             | 1                   |        | 1     | 19,078         | 19,078         | 20,223         |
| DETECTIVE CAPTAIN               | 1                   |        | 1     | *34,453-37,204 | *34,453-37,204 | *36,520-39,436 |
| CAPTAIN                         | 4                   |        | 4     | *33,258-35,944 | *33,258-35,944 | *35,253-38,101 |
| DETECTIVE LIEUTENANT            | 3                   |        | 3     | *31,990-34,189 | *31,990-34,189 | *33,909-36,240 |
| LIEUTENANT                      | 10                  |        | 10    | *30,882-32,970 | *30,882-32,970 | *32,671-34,948 |
| DETECTIVE SERGEANT              | 4                   |        | 4     | *29,537-31,105 | *29,537-31,105 | *31,309-32,971 |
| SERGEANT                        | 11                  |        | 11    | *28,579-30,120 | *28,579-30,120 | *30,294-31,927 |
| PATROL OFFICER (MAINT.)         | 1                   |        | 1     | *28,579-30,120 | *28,579-30,120 | *30,294-31,927 |
| DET. PATROL OFFICER             | 16                  |        | 16    | *23,032-27,889 | *23,032-27,889 | *24,414-29,562 |
| PATROL OFFICER                  | 83                  | +10    | (A)88 | *19,328-26,935 | *19,328-26,935 | *20,488-28,551 |
| MECHANIC HELPER                 | 1                   |        | 1     | * 20,508       | * 21,821       | * 21,821       |
| CLERK TYPISTS II                | 5                   | +1     | 5     | *14,493-15,531 | *13,044-16,462 | *15,363-16,462 |
| LABORER I                       | 0                   | +1     | 0     | -0-            | * 19,947       | -0-            |

(A) 5 New police for 6 months.

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                               | NUMBER OF POSITIONS |        |       | PRESENT        | PROPOSED       | PROPOSED       |
|-------------------------------------|---------------------|--------|-------|----------------|----------------|----------------|
|                                     | PRESENT             | CHANGE | FINAL | RATES          | DEPARTMENT     | MAYOR          |
|                                     |                     | (+OR-) |       |                |                |                |
| <u>DOG WARDEN</u>                   |                     |        |       |                |                |                |
| DOG WARDEN                          | 1                   |        | 1     | * 22,878       | * 24,251       | * 24,251       |
| ASST. DOG WARDEN                    | 1                   | +1     | 1     | * 21,585       | * 22,880       | * 22,880       |
| <u>FIRE DEPARTMENT</u>              |                     |        |       |                |                |                |
| FIRE CHIEF                          | 1                   |        | 1     | 43,460         | 43,460         | 46,068         |
| DEPUTY CHIEF                        | 1                   |        | 1     | 36,920         | 36,920         | 40,195         |
| SHIFT COMMANDER                     | 4                   |        | 4     | * 36,485       | * 36,485       | * 36,485       |
| FIRE MARSHALL                       | 1                   |        | 1     | *34,986-36,485 | *34,986-36,485 | *34,986-36,485 |
| DRILL MASTER                        | 1                   |        | 1     | *34,986-36,485 | *34,986-36,485 | *34,986-36,485 |
| MECHANIC                            | 1                   |        | 1     | *32,179-32,929 | *32,179-32,929 | *32,179-32,929 |
| CAPTAIN                             | 4                   |        | 4     | *32,179-32,929 | *32,179-32,929 | *32,179-32,929 |
| AMB. SUPERVISOR                     | 1                   |        | 1     | * 32,929       | * 32,929       | * 32,929       |
| SUPERVISING DISPATCHER              | 1                   |        | 1     | * 32,929       | * 32,929       | * 32,929       |
| FIRE INSPECTOR                      | 1                   |        | 1     | *28,465-30,925 | *28,465-30,925 | *28,465-30,925 |
| LIEUTENANT                          | 20                  |        | 20    | *27,787-30,248 | *27,787-30,248 | *27,787-30,248 |
| DISPATCHER                          | 4                   |        | 4     | *27,787-30,248 | *27,787-30,248 | *27,787-30,248 |
| FIREFIGHTER                         | 68                  | +4     | 72    | *21,587-26,638 | *21,587-26,638 | *21,587-26,638 |
| MECHANIC'S HELPER                   | 1                   |        | 1     | * 18,000       | * 24,000       | * 18,000       |
| SECRETARY                           | 1                   |        | 1     | * 17,445       | * 18,492       | * 18,492       |
| ACCT. CLERK I                       | 1                   |        | 1     | * 16,031       | * 16,992       | * 16,992       |
| CLERK TYPIST II                     | 1                   |        | 1     | * 14,493       | * 15,363       | * 15,363       |
| KEY-PUNCH OPERATOR                  | 0                   | +1     | 0     | -0-            | -0-            | -0-            |
| <u>BUILDING INSPECTOR</u>           |                     |        |       |                |                |                |
| BLDG. INSPECTOR                     | 1                   |        | 1     | 35,000         | 35,000         | 37,100         |
| ASST. BLDG. INSP.                   | 3                   |        | 3     | *25,876-28,670 | *25,876-30,390 | *28,870-30,390 |
| PLUM. & HEAT. INSP.                 | 1                   |        | 1     | * 25,845       | * 26,590       | *25,258-26,590 |
| ELECTRICAL INSP.                    | 1                   |        | 1     | * 25,085       | * 26,590       | * 26,590       |
| SECRETARY                           | 1                   |        | 1     | * 18,148       | * 19,231       | * 19,231       |
| CLERK TYPIST II                     | 1                   |        | 1     | * 14,493       | * 15,363       | * 15,363       |
| <u>WEIGHTS &amp; MEASURES</u>       |                     |        |       |                |                |                |
| INSPECTOR                           | 1                   |        | 1     | 14,040         | 14,040         | 14,040         |
| <u>OFFICE OF CIVIL PREPAREDNESS</u> |                     |        |       |                |                |                |
| DIRECTOR OF OPERATIONS              | 1                   |        | 1     | 23,192         | 23,192         | 24,584         |
| SECRETARY                           | 1                   |        | 1     | * 17,446       | * 18,494       | * 18,494       |
| <u>PUBLIC WORKS</u>                 |                     |        |       |                |                |                |
| DIRECTOR OF PUBLIC WORKS            | 1                   |        | 1     | 45,000         | 45,000         | 47,700         |
| CLERK TYPIST II                     | 1                   | -1     | 0     | * 14,928       | * -0-          | * -0-          |
| SECRETARY                           | 0                   | +1     | 1     | * -0-          | * 17,559       | *15,846-16,680 |

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                         | NUMBER OF POSITIONS |        |       | PRESENT         | PROPOSED        | PROPOSED    |
|-------------------------------|---------------------|--------|-------|-----------------|-----------------|-------------|
|                               | PRESENT             | CHANGE | FINAL | RATES           | DEPARTMENT      | MAYOR       |
|                               |                     | (+OR-) |       |                 |                 |             |
| <u>HIGHWAY DEPARTMENT</u>     |                     |        |       |                 |                 |             |
| SUPERINTENDENT                | 1                   |        | 1     | 36,250          | 36,250          | 38,425      |
| ASST. SUPERINTENDANT          | 1                   |        | 1     | 31,500          | 31,500          | 33,390      |
| FOREMAN                       | 4                   |        | 4 *   | 10.23-10.87     | * 10.74-11.41 * | 10.74-11.41 |
| PERMIT INSPECTOR              | 1                   |        | 1     | * 10.36         | * 10.88         | * 10.88     |
| AUTO EQUIP. OPER. III         | 4                   |        | 4     | * 10.23         | * 10.74         | * 10.74     |
| AUTO EQUIP. OPER. II          | 7                   |        | 7     | * 9.98          | * 10.47         | * 10.47     |
| AUTO EQUIP. OPER. I           | 2                   |        | 2     | * 9.29          | * 9.76          | * 9.76      |
| DRIVER (1 TENWHEEL DRIVER)    | 21                  |        | 21 *  | 9.70-9.95       | * 10.18-10.45 * | 10.18-10.45 |
| LABORER II/MASON              | 1                   |        | 1     | * 10.08         | * 10.58         | * 10.58     |
| LABORER II                    | 3                   |        | 3     | * 9.47          | * 9.95          | * 9.95      |
| LABORER I                     | 15                  |        | 15    | * 9.14          | * 9.59          | * 9.59      |
| SECRETARY DISPATCHER          | 1                   |        | 2     | * 9.70          | * 10.18         | * 10.18     |
| CLERK TYPIST/DISPATCHER       | 1                   | -1     | 0     | * 8.57          | * -0-           | * -0-       |
| MECHANIC                      | 0                   | +1     | 0     | * -0-           | * 10.78         | * -0-       |
| <u>EQUIPMENT MAINTENANCE</u>  |                     |        |       |                 |                 |             |
| SUPER. OF EQUIP. MAINT.       | 1                   |        | 1     | 30,843          | 30,843          | 32,694      |
| MECHANIC                      | 7                   |        | 7 *   | 10.27-11.49     | * 11.39-12.00 * | 11.39-12.00 |
| PARTS PERSON                  | 1                   |        | 1     | * 9.55          | * 10.03         | * 10.03     |
| SECRETARY/DISPATCHER          | 1                   |        | 1     | * 9.70          | * 10.18         | * 10.18     |
| COURIER/LABORER               | 1                   |        | 1     | * 9.14          | * 9.59          | * 9.59      |
| FOREMAN                       | 0                   | +1     | 0     | * -0-           | * 12.50         | * -0-       |
| <u>ENGINEERING DEPARTMENT</u> |                     |        |       |                 |                 |             |
| CITY ENGINEER                 | 1                   |        | 1     | 44,520          | 44,520          | 47,192      |
| ASST. CITY ENGINEER           | 1                   |        | 1     | 36,000          | 36,000          | 38,160      |
| SENIOR ENGINEER               | 1                   |        | 1     | 33,400          | 33,400          | 35,404      |
| SUPER. OF INSP. & SURVEY      | 1                   |        | 1     | 32,557          | 32,557          | 34,511      |
| TRAFFIC ENGINEER              | 1                   |        | 1     | 30,000          | 30,000          | 31,800      |
| ENGINEER                      | 1                   |        | 1     | 25,000          | 25,000          | 26,500      |
| ENGINEER                      | 1                   |        | 1     | 22,000          | 22,000          | 23,320      |
| ENGINEER                      | 1                   |        | 1     | * 20,125        | * 23,045        | * 23,045    |
| CHIEF OF PARTY                | 1                   |        | 1     | * 22,298        | * 23,636        | * 23,636    |
| CONSTRUCTION INSPECTOR        | 1                   |        | 1     | * 18,157        | * 19,246        | * 19,246    |
| SURVEY ASSISTANT              | 1                   |        | 1     | * 17,361        | * 18,403        | * 18,403    |
| DRAFTSPERSON                  | 1                   |        | 1     | * 14,949-15,736 | * 17,284        | * 17,284    |
| SECRETARY                     | 1                   |        | 1     | * 13,044        | * 15,363        | * 15,363    |
| CLERK TYPIST II               | 1                   |        | 1     | -0-             | 26,000          | -0-         |
| ENGINEER                      | 0                   | +1     | 0     | -0-             | 21,000          | -0-         |
| CONSTRUCTION INSPECTOR        | 0                   | +1     | 0     |                 |                 |             |

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                             | NUMBER OF POSITIONS |                  |       | PRESENT<br>RATES | PROPOSED<br>DEPARTMENT | PROPOSED<br>MAYOR |
|-----------------------------------|---------------------|------------------|-------|------------------|------------------------|-------------------|
|                                   | PRESENT             | CHANGE<br>(+OR-) | FINAL |                  |                        |                   |
| <u>HEALTH &amp; HOUSING DEPT.</u> |                     |                  |       |                  |                        |                   |
| DIRECTOR OF HEALTH                | 1                   |                  | 1     | 43,460           | 43,460                 | 46,068            |
| ASSOCIATE DIR. OF HOUSING         | 1                   |                  | 1     | 36,040           | 36,040                 | 38,203            |
| COORD. ENV. HEALTH SERVICES       | 1                   |                  | 1     | 31,851           | 31,851                 | 33,763            |
| SENIOR SANITARIAN                 | 1                   |                  | 1     | 29,233           | 29,233                 | 30,987            |
| ASSOC. HEALTH DIRECTOR            | 1                   |                  | 1     | 27,215           | 27,215                 | 28,848            |
| COMMUNITY HEALTH COORD.           | 1                   |                  | 1     | 22,179           | 22,179                 | 23,510            |
| SENIOR HOUSING INSPECTOR          | 1                   |                  | 1     | * 25,085         | * 26,590               | * 26,590          |
| SANITARIAN                        | 1                   |                  | 1     | * 24,014         | * 25,326               | * 25,326          |
| PUB. HEALTH INSPECTORS            | 3                   |                  | 3     | *21,167-21,375   | *22,438-22,658         | *22,438-22,658    |
| ENVIRONMENTAL INSPECTOR           | 1                   |                  | 1     | * 20,960         | * 22,218               | * 22,218          |
| H.B. PRESSURE SPECIALIST          | 1                   |                  | 1     | * 20,547         | * 21,780               | * 21,780          |
| HOUSING INSPECTOR                 | 1                   |                  | 1     | * 20,547         | * 21,780               | * 21,780          |
| FAIR HOUSING OFFICER              | 1                   |                  | 1     | *18,539-19,519   | *20,690-21,780         | *20,690-21,780    |
| HEALTH SERVICES SECRETARY         | 1                   |                  | 1     | * 19,846         | * 21,030               | * 21,030          |
| CLERK TYPIST II                   | 1                   |                  | 1     | * 14,493         | * 15,363               | * 15,363          |
| <u>WELFARE</u>                    |                     |                  |       |                  |                        |                   |
| WELFARE SUPERVISOR                | 1                   |                  | 1     | 31,800           | 31,800                 | 33,708            |
| ASST. SUPERVISOR                  | 1                   |                  | 1     | * 25,085         | * 26,590               | * 26,590          |
| CASE WORKER                       | 3                   |                  | 3     | *16,390-18,339   | *18,765-19,438         | *18,765-19,438    |
| MEDICAL/CASEWORKER                | 1                   |                  | 1     | *17,822-18,762   | * 20,936               | *19,888-20,936    |
| ACCT. CLERK II WELFARE            | 1                   |                  | 1     | * 15,669         | * 18,403               | * 18,403          |
| CLERK TYPIST II                   | 1                   | +1               | 1     | *13,088-14,493   | *13,827-15,363         | * 15,363          |
| CASEWORKER SUPERVISOR             | 0                   | +1               | 0     | * -0-            | * 23,636               | * -0-             |
| <u>VETERANS ADVISORY</u>          |                     |                  |       |                  |                        |                   |
| DIRECTOR                          | 1                   |                  | 1     | * 27,076         | * 28,701               | * 28,701          |
| <u>COMMISSION ON AGING</u>        |                     |                  |       |                  |                        |                   |
| DIRECTOR                          | 1                   |                  | 1     | 31,800           | 31,800                 | 33,708            |
| PROGRAM COORDINATOR               | 1                   |                  | 1     | * 18,062         | * 19,146               | * 19,146          |
| COORD. DAY CARE                   | 1                   | (A) 1            | 1     | *17,700-18,633   | * 18,891               | * 18,891          |
| SECRETARY                         | 1                   | (A) 1            | 1     | *14,845-15,627   | * 15,846               | * 15,846          |
| ACT. SPECIALIST                   | 1                   | (A) 1            | 1     | * 12,321         | * 12,459               | * 12,459          |

(A) Funded for 6 months.

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                         | NUMBER OF POSITIONS |        |       | PRESENT        | PROPOSED       | PROPOSED       |
|-------------------------------|---------------------|--------|-------|----------------|----------------|----------------|
|                               | PRESENT             | CHANGE | FINAL | RATES          | DEPARTMENT     | MAYOR          |
|                               |                     | (+OR-) |       |                |                |                |
| <u>LIBRARY</u>                |                     |        |       |                |                |                |
| LIBRARY DIRECTOR              | 1                   |        | 1     | 39,000         | 39,000         | 41,340         |
| ASST. LIB. DIRECTOR           | 1                   |        | 1     | 30,020         | 31,822         | 31,822         |
| LIB. ADULT & CHILDREN         | 2                   |        | 2     | *21,183-22,298 | *23,636-24,905 | *23,636-24,905 |
| TECH. SERVICES LIBRARIAN      | 1                   |        | 1     | * 22,298       | * 24,905       | * 24,905       |
| REFERENCE SER. LIBRARIAN      | 1                   |        | 1     | * 20,125       | *21,333-23,636 | *21,333-23,636 |
| COMMUNITY SER. LIBRARIAN      | 1                   |        | 1     | * 20,147       | * 21,356       | * 21,356       |
| LIBRARIAN I                   | 1                   | +1     | 1     | * 19,751       | *18,891-20,936 | * 20,936       |
| CATALOG LIBRARIAN I           | 1                   |        | 1     | * 17,822       | *19,888-20,936 | *19,888-20,936 |
| SECRETARY-BOOKKEEPER          | 1                   |        | 1     | * 19,751       | * 20,936       | * 20,936       |
| TECHNICAL ASST. III ADULT     | 1                   |        | 1     | * 18,954       | * 20,091       | * 20,091       |
| TECHNICAL ASST. I             | 4                   |        | 4     | *17,361-19,274 | *17,484-20,431 | *17,484-20,431 |
| CHILDREN'S PROGRAMMER         | 1                   |        | 1     | * 14,192       | * 16,715       | * 16,715       |
| CLERK TYPIST II               | 9                   |        | 9     | *14,493-15,230 | *15,363-16,144 | *15,363-16,144 |
| <u>PARKS &amp; RECREATION</u> |                     |        |       |                |                |                |
| DIRECTOR OF RECREATION        | 1                   |        | 1     | 32,055         | 32,055         | 33,979         |
| COORDINATOR OF MAINTENANCE    | 1                   |        | 1     | 24,719         | 24,719         | 26,203         |
| SUPT. OF PARKS                | 1                   |        | 1     | 23,591         | 23,591         | 25,007         |
| SECRETARY                     | 1                   |        | 1     | * 18,146       | * 19,231       | * 19,231       |
| MECHANIC                      | 1                   |        | 1     | * 10.27        | * 10.78        | * 10.78        |
| PARK MAINTAINER               | 21                  |        | 21    | * 9.70         | * 10.18        | * 10.18        |
| MECHANIC HELPER               | 0                   | +1     | 0     | * -0-          | * 10.18        | * -0-          |
| <u>TREE WARDEN</u>            |                     |        |       |                |                |                |
| CITY FORESTER                 | 1                   |        | 1     | 27,560         | 27,560         | 29,214         |
| FOREMAN                       | 1                   |        | 1     | * 10.87        | * 11.41        | * 11.41        |
| AUTO EQUIP. OPERATOR III      | 1                   |        | 1     | * 10.23        | * 10.74        | * 10.74        |
| TREE WORKER-CLIMBER           | 1                   |        | 1     | * 9.70         | * 10.18        | * 10.18        |
| TREE WORKER-BUCKET OPER.      | 1                   |        | 1     | * 9.70         | * 10.18        | * 10.18        |
| TREE WORKER                   | 1                   |        | 1     | * 9.29         | * 9.76         | * 9.76         |
| TREE WORKER-GROUNDS PERSON    | 1                   |        | 1     | * 9.14         | * 9.59         | * 9.59         |
| <u>INSURANCE</u>              |                     |        |       |                |                |                |
| RISK MANAGER                  | 1                   |        | 1     | 32,330         | 32,330         | 35,000         |
| SECRETARY                     | 1                   |        | 1     | *14,949-15,936 | *16,680-17,559 | *16,680-17,559 |
| CLERK TYPIST II               | 1                   |        | 1     | * 13,044       | * 15,363       | * 15,363       |

CITY OF DANBURY SALARY SCHEDULE  
FOR 1987-88 BUDGET YEAR

| TITLE                                                              | NUMBER OF POSITIONS |        |       | PRESENT  | PROPOSED   | PROPOSED       |
|--------------------------------------------------------------------|---------------------|--------|-------|----------|------------|----------------|
|                                                                    | PRESENT             | CHANGE | FINAL | RATES    | DEPARTMENT | MAYOR          |
|                                                                    |                     | (+OR-) |       |          |            |                |
| <u>AIRPORT</u>                                                     |                     |        |       |          |            |                |
| AIRPORT ADMINISTRATOR                                              | 1                   |        | 1     | 34,000   | 34,000     | 36,040         |
| SECRETARY                                                          | 1                   |        | 1     | * 14,949 | * 17,559   | *16,680-17,559 |
| FOREMAN                                                            | 1                   |        | 1     | * 10.87  | * 11.41    | * 11.41        |
| EQUIPMENT OPERATOR                                                 | 1                   |        | 1     | * 9.98   | * 10.47    | * 10.47        |
| AIRPORT MAINTAINER                                                 | 1                   |        | 1     | * 9.70   | * 10.18    | * 10.18        |
| AIRPORT SECURITY GUARD                                             | 1                   | +1     | 1     | * 9.06   | * 9.51     | * 9.51         |
| <u>WATER UTILITY</u>                                               |                     |        |       |          |            |                |
| DIRECTOR PUB. UTILITY                                              | 1                   |        | 1     | 44,241   | 44,241     | 46,896         |
| GENERAL FOREMAN                                                    | 1                   |        | 1     | 30,000   | 30,000     | 31,800         |
| CHIEF OF WATER QUALITY                                             | 1                   |        | 1     | 24,449   | 24,449     | 25,916         |
| ADMINISTRATIVE MANAGER                                             | 1                   |        | 1     | 23,400   | 23,400     | 24,804         |
| FOREMAN OPERATION                                                  | 1                   |        | 1     | * 12.06  | * 12.06    | * 12.06        |
| MAINTENANCE FOREMAN                                                | 1                   |        | 1     | * 12.06  | * 12.06    | * 12.06        |
| FOREMAN                                                            | 1                   |        | 1     | * 12.06  | * 12.06    | * 12.06        |
| PIPE INSTALLER II                                                  | 4                   | +1     | 5     | * 10.52  | * 10.52    | * 10.52        |
| LAB TECHNICIAN                                                     | 0                   | +1     | 1     | * -0-    | * 10.28    | * 10.28        |
| OPERATOR II                                                        | 1                   |        | 1     | * 9.55   | * 9.55     | * 9.55         |
| OPERATOR REPAIRMAN                                                 | 1                   |        | 1     | * 9.55   | * 9.55     | * 9.55         |
| OPERATOR I                                                         | 10                  |        | 10    | * 9.37   | * 9.37     | * 9.37         |
| METER READER/INSTALLER                                             | 3                   |        | 3     | * 9.37   | * 9.37     | * 9.37         |
| LABORER II                                                         | 2                   |        | 2     | * 9.25   | * 9.25     | * 9.25         |
| CROSS CONNECTOR                                                    | 1                   |        | 1     | * 8.93   | * 8.93     | * 8.93         |
| WATER INSPECTOR                                                    | 1                   |        | 1     | * 22,592 | * 23,948   | * 23,948       |
| SECRETARY                                                          | 1                   |        | 1     | * 16,565 | * 17,559   | * 17,559       |
| CLERK TYPIST II                                                    | 1                   |        | 1     | * 14,493 | * 15,363   | * 15,363       |
| CUSTOMER RELATIONS CLERK                                           | 0                   | +1     | 0     | * -0-    | * 15,363   | * -0-          |
| <u>SEWAGE - TREATMENT,<br/>COLLECTION &amp;<br/>ADMINISTRATION</u> |                     |        |       |          |            |                |
| CHIEF OPERATOR                                                     | 1                   |        | 1     | 28,670   | 28,670     | 30,391         |
| LEAD INSTALLER II                                                  | 1                   |        | 1     | * 11.02  | * 11.02    | * 11.02        |
| PIPE INSTALLER II                                                  | 1                   | +1     | 1     | * 10.52  | * 10.52    | * 10.52        |
| UTILITY MECHANIC                                                   | 2                   | +1     | 3     | * 11.27  | * 11.27    | * 11.27        |
| LAB. TECHNICIAN                                                    | 1                   |        | 1     | * 10.28  | * 10.28    | * 10.28        |
| EQUIPMENT MECHANIC                                                 | 1                   |        | 1     | * 10.27  | * 10.27    | * 10.27        |
| LABORER II/MASON                                                   | 1                   |        | 1     | * 10.08  | * 10.08    | * 10.08        |
| LEAD OPERATOR I                                                    | 1                   |        | 1     | * 9.87   | * 9.87     | * 9.87         |
| OPERATOR I                                                         | 7                   | +1     | 8     | * 9.37   | * 9.37     | * 9.37         |
| LABORER II                                                         | 7                   |        | 7     | * 9.25   | * 9.25     | * 9.25         |
| <u>LANDFILL</u>                                                    |                     |        |       |          |            |                |
| FOREMAN                                                            | 1                   |        | 1     | * 10.87  | * 11.41    | * 11.41        |
| AUTO EQ. OPERATOR III                                              | 2                   |        | 2     | * 10.23  | * 10.74    | * 10.74        |
| WEIGHMASTER                                                        | 2                   |        | 2     | * 9.40   | * 9.88     | * 9.88         |
| SECRETARY DISPATCHER                                               | 0                   | +1     | 0     | * -0-    | * 10.18    | * -0-          |
| * UNION NEGOTIATED SALARY                                          |                     |        |       |          |            |                |