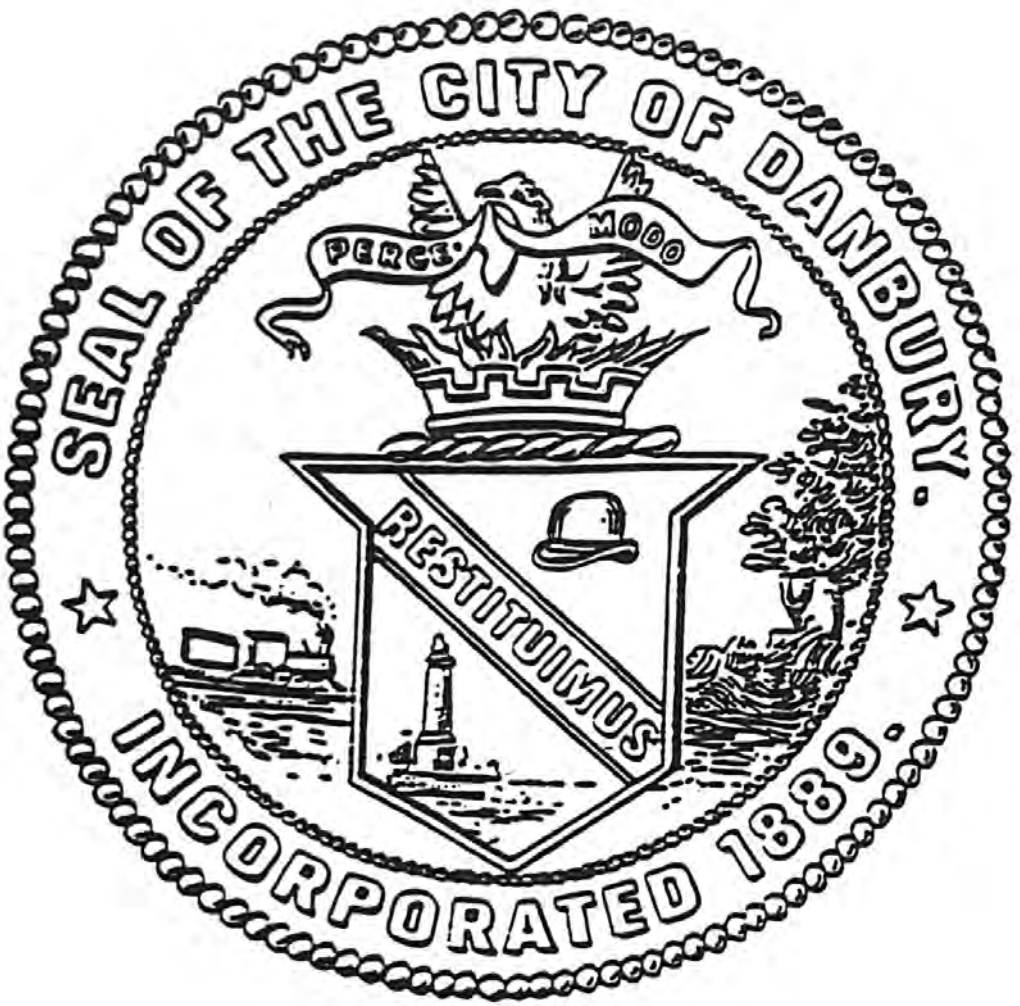
BUDGET 1995 - 1996



GENE F. ERIQUEZ

MAYOR

Danbury Library, Danbury, Conn.

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY

OFFICE OF THE MAYOR

DANBURY, CONNECTICUT 06810

GENE F. ERIQUEZ
MAYOR

(203) 797-4511
FAX (203) 796-1666

April 4, 1995

HONORABLE MEMBERS OF THE COMMON COUNCIL
CITY OF DANBURY, CONNECTICUT

Dear Council Members:

In accordance with the Charter of the City of Danbury, I respectfully submit the Budget for Fiscal Year 1995-96 for your consideration.

The most challenging task facing a Chief Elected Official of a city is the development of a municipal budget, especially within our State during these troubling economic times. Beyond vexing economic factors that still linger in Connecticut, most troubling is the continued shift of governmental responsibilities onto municipalities as a result of decisions made at the state and federal levels of government.

Nevertheless, this proposed budget is presented to you with confidence for I believe this plan will afford our City continued progress. And, as Danbury's economic indicators exhibit improvement, I am optimistic about our future.

As with previous budgets I have submitted, this 1995-96 budget continues to "re-form" our City government to more effectively and efficiently deliver essential services to meet the needs of our people and enhance our community's quality of life.

I wish to express my sincere appreciation to you for your dedicated efforts as volunteer public servants. And, please join me to acknowledge the exemplary professionalism and level of effort put forth in developing this budget by Director of Finance Dominic A. Setaro, Jr., the good work of Finance Staff and of department management. Working together, we can ensure the success of this budget plan to keep Danbury moving ahead.

Sincerely,

Gene F. Eriquez
Mayor

Danbury Library, Danbury, Conn.

ECYCLED
PAPER

CITY OF DANBURY, CONNECTICUT

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CITY OF DANBURY, CONNECTICUT

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CITY OF DANBURY, CONNECTICUT

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CITY OF DANBURY, CONNECTICUT

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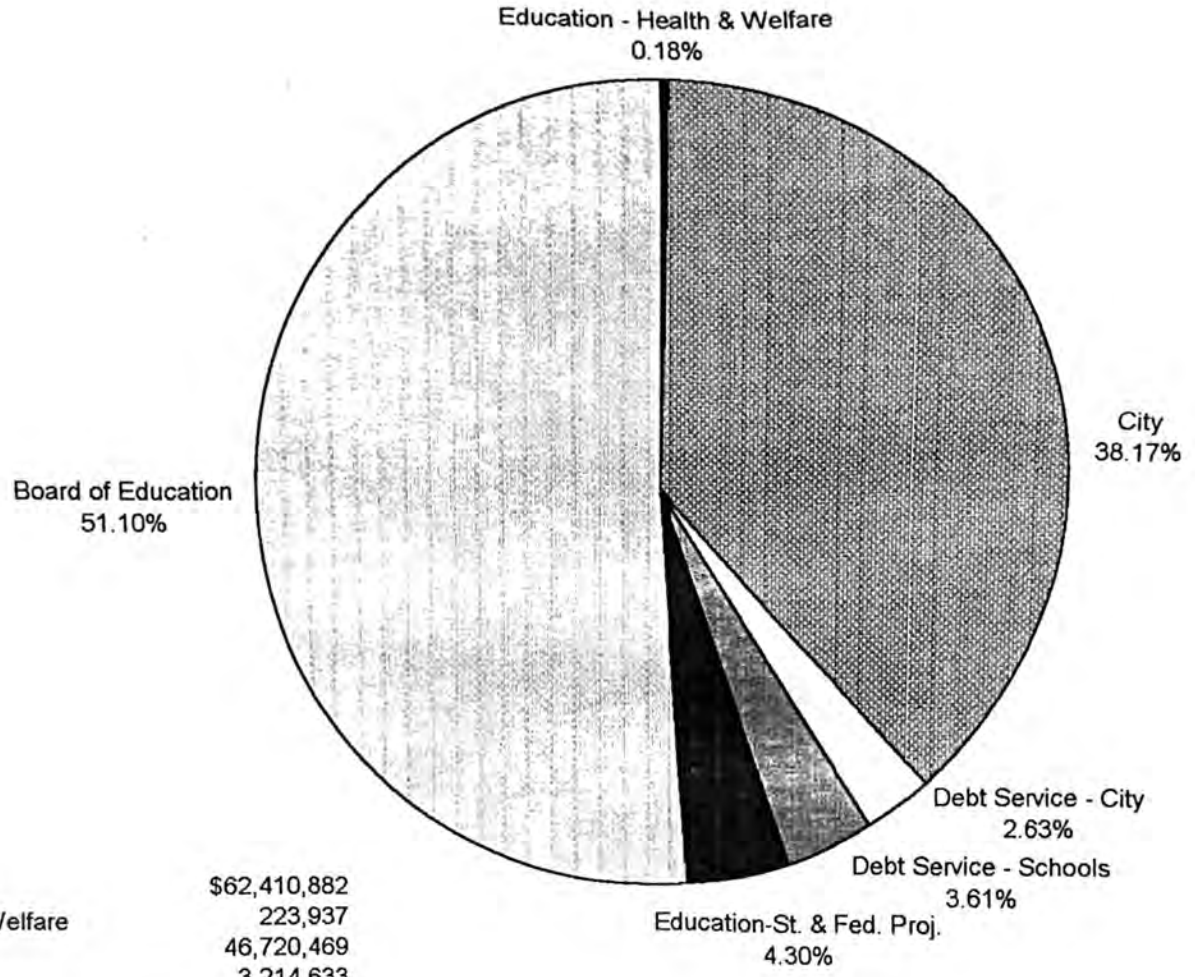
BUDGET
TOTAL - $122,230,056



Board of Education	$62,410,882
Education - Health & Welfare	223,937
City	46,720,469
Debt Service - City	3,214,633
Debt Service - Schools	4,413,113
Education - State & Federal Projects	5,247,022

CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1995-96

	AGENCY REQUESTS	PROPOSED BY MAYOR
GENERAL GOVERNMENT	$ 5,293,886	$ 5,197,351
PUBLIC SAFETY	16,178,592	15,125,602
PUBLIC WORKS	5,475,832	4,725,513
HEALTH & HOUSING	700,292	679,082
PUBLIC WELFARE, SOCIAL AGENCIES	2,839,207	2,473,433
SCHOOLS, GEN. & HEALTH & WELFARE	65,170,753 (A)	62,634,819 (A)
LIBRARIES	1,512,768	1,451,511
RECREATION, PARKS & CELEBRATIONS	1,643,212	1,520,312
RECURRING COSTS	13,120,189	12,980,197
DEBT SERVICE - GENERAL	3,248,544	3,214,633
DEBT SERVICE - SCHOOLS	4,413,113	4,413,113
CAPITAL PROGRAM	1,857,130	925,000
TRANSPORTATION	721,055	702,468
CONTINGENCY ACCOUNTS	1,500,000	940,000
STATE & FEDERAL PROJECTS	5,644,982	5,247,022
TOTAL	$129,319,555	$122,230,056
LESS INDIRECT REVENUE		$ (33,449,164)
LESS OTHER RESOURCES-FUND BALANCE (SURPLUS)		(2,100,000)
LESS RESERVE FOR INSURANCE-CITY		(825,000)
LESS RESERVE FOR INSURANCE-BOARD OF EDUCATION		(825,000)
ADD RESERVE FOR UNCOLLECTED TAXES		-0-
REQUIRED TAXES		$ 85,030,892

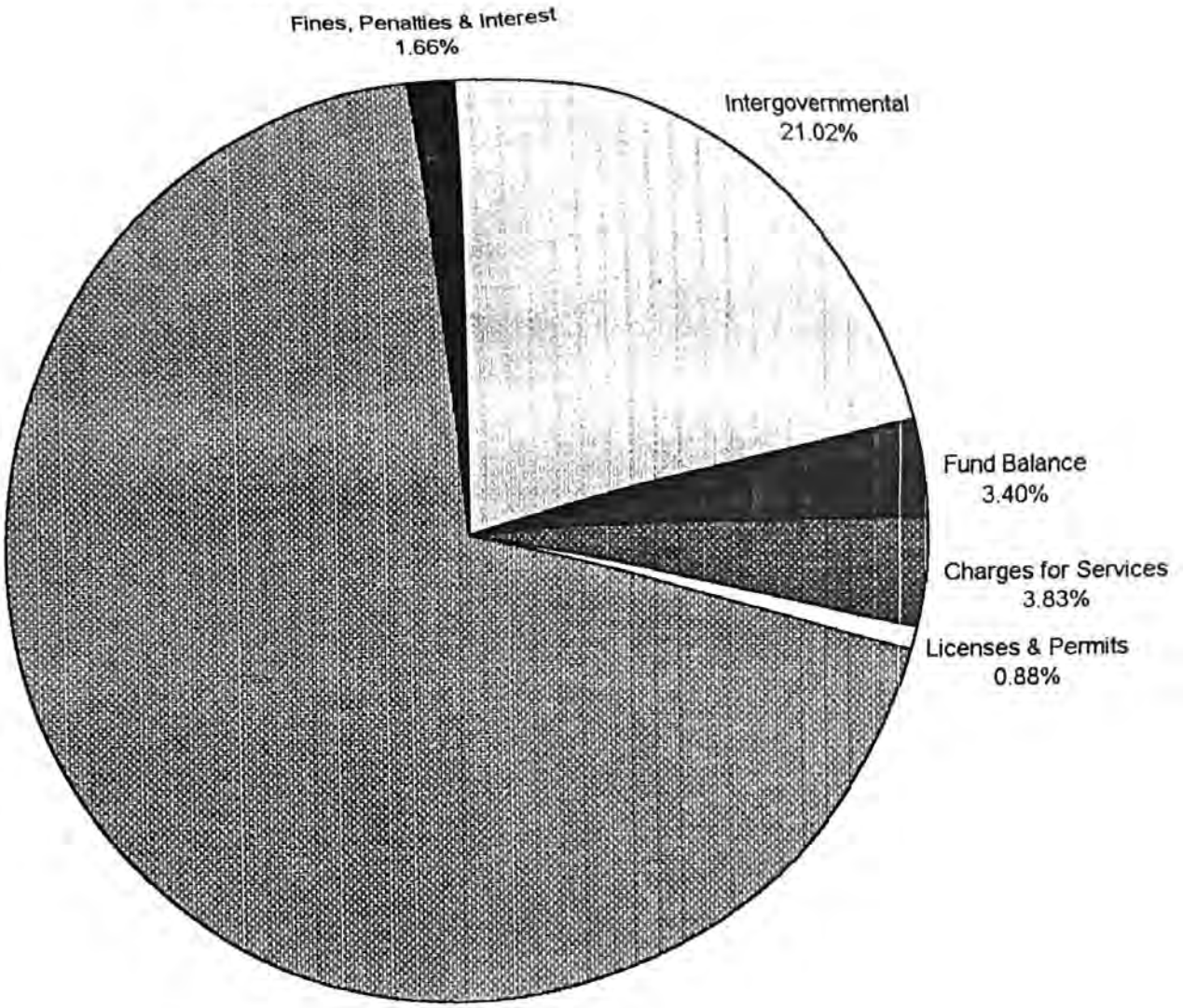
TAX RATE 19.13

TAXABLE LIST $4,444,257,600

(A) Includes $223,937 for School Health & Welfare.

SOURCES OF FUNDS

TOTAL - $122,230,056



Property Taxes	$85,030,892
Fines, Penalties & Interest	2,027,500
Intergovernmental	25,667,770
Fund Balance	3,750,000*
Charges for Services	4,677,744
Licenses & Permits	1,076,150

*Includes Insurance Reserve

CITY OF DANBURY, CONNECTICUT
INDIRECT REVENUE
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	RECEIPTS 2/28/95	PROPOSED BY MAYOR 1995-96
110001 CURRENT PRO-RATE TAX LEVY	840,363	0	591,638	0
110004 SUSPENSE TAX COLLECTIONS	0	10,000	4,893	10,000
130000 INTEREST & LIEN FEES	1,595,212	1,515,000	845,684	1,500,000
SUBTOTAL	**2,435,575**	**1,525,000**	**1,442,215**	**1,510,000**
223000 POLICE LIC. & PERMITS	9,762	7,000	5,049	9,000
234000 BUILDING DEPARTMENT	407,049	500,000	315,034	450,000
238000 CONVEYANCE TAX	198,337	250,000	135,818	200,000
238100 TOWN CLERKS FEES	479,087	490,000	221,738	350,000
238200 PERMIT-TOWN CLERK	4,111	6,000	1,750	4,500
239000 LICENSE & PERMITS-HEALTH	44,996	50,000	45,764	45,000
239100 ROOM HUSE&HOTEL-MOTEL LIC	3,595	3,350	4,989	3,350
239101 CERT OF APT OCCUP HEALTH	11,439	10,000	5,296	9,000
239102 HAZ MAT SITE INSP HEALTH	300	2,000	150	300
239200 STREET OPENING FEES	5,425	5,000	4,035	5,000
SUBTOTAL	**1,164,101**	**1,323,350**	**739,623**	**1,076,150**
301040 PARKING VIOLATIONS	65,140	75,000	22,905	65,000
310300 STATE COURT FINES	2,930	2,000	1,350	2,500
SUBTOTAL	**68,070**	**77,000**	**24,255**	**67,500**
411200 BONDS & SPECIAL FUNDS	132,645	0	50	0
412200 GENERAL FUND INVESTMENTS	384,491	350,000	344,984	450,000
SUBTOTAL	**517,136**	**350,000**	**345,034**	**450,000**
521000 HIGHWAY-STATE AID	269,447	269,446	271,317	154,415
522000 STATE ROAD MAINTENANCE	8,160	0	0	8,160
523100 STATE WELFARE AID	472,247	382,000	0	0
523102 STATE PUBLIC WELFARE EAF	82,121	160,000	99,623	0
523103 ANTI POVERTY BLOCK GRANT	0	0	0	608,279
523400 STATE REIMB BOATS	20,132	20,000	20,132	20,000
524100 TRAFFIC SIG. IMP. ST&FED	0	311,439	36,479	0
524102 EDUCATION EQUALIZATION	10,008,116	9,922,825	4,899,741	12,271,922
524300 SPECIAL EDUCATION	2,901,146	2,996,155	52,755	0
524302 SPECIAL ED AGENCY PLACMNT.	0	0	0	105,509
524303 STUDENT ACHIEVEMENT	0	0	0	15,402
524502 ELEM-HIGH SCHOOL TRANS	456,972	484,665	0	0
524905 TRANSP-NON PUBLIC	184,854	183,005	0	202,160
525100 SCHOOL CONST. CODE COMP	182,048	182,048	182,048	182,048
525101 SCHOOL REIMBURSE-TANKS	135,855	13,403	13,403	0
525103 ROBERTS AVE PORTABLE CLASS	51,040	51,038	51,038	0

CITY OF DANBURY, CONNECTICUT
INDIRECT REVENUE
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	RECEIPTS 2/28/95	PROPOSED BY MAYOR 1995-96
525111 ROGERS PARK JUNIOR HIGH	8,657	8,656	8,657	8,426
525121 SOUTH ST	88,404	88,404	0	88,405
525122 MORRIS ST	85,323	85,322	0	85,323
525128 SCHOOL RENOVATIONS	339,525	606,815	339,525	520,524
529301 INTRST-SUBSIDY SCH BONDS	664,406	919,000	546,198	758,091
529400 PUBLIC HOUSING-LIEU TAX	170,056	170,000	0	170,000
529401 STATE PROP IN LIEU OF TAX	321,351	341,074	341,074	341,074
529402 IN LIEU TAX-HOSP&COLLEGE	833,729	855,013	851,301	851,301
529403 MANUFACTURERS EXMPT STATE	765,556	981,582	974,003	1,300,000
529404 MASHANTUCKET PEQUOT FUND	1,612,564	1,561,449	521,571	1,566,264
529499 VETS EXEMPTION-ST. OF CT.	50,649	51,014	61,913	51,014
529500 ELDERLY-LIEU OF TAXES	1,599	0	(206,008)	0
529501 STATE-HEART PROGRAM	(6,601)	0	(1,906)	0
529502 ST. TRAFFIC SIG. DOWNTOWN	820	46,983	0	0
529503 CROSS ST BRG ST GRNT LOAN	255,101	104,568	0	0
529505 TRIANGLE ST BRIDGE GRANT	0	226,828	0	0
529506 TRIANGLE ST BRIDGE LOAN	0	371,118	0	0
529600 STATE OF CT LOCIP	520,320	533,628	0	0
529601 HRRA ST GRANT-RECYCLE	0	51,152	0	0
529602 STATE AIRCRAFT GRANT	77,199	71,500	0	66,113
529605 PHONE ACCESS LINES	820,503	820,503	0	820,503
529606 STATE CONNTOURS GRANT	200	0	0	0
539100 CIVIL DEFENSE	24,852	24,235	0	23,933
539350 HOUSATONIC AREA REG TRAN	160,734	176,101	0	176,101
539500 WELFARE TITLE XX	0	25,781	0	25,781
540100 HOUSING AUTHORITY	25,391	0	0	0
SUBTOTAL	**21,592,476**	**23,096,750**	**9,062,864**	**20,420,748**
611000 EAGLE RD - DEVELOPER	9,959	0	1,687	0
612000 PLANNING COMMISSION	15,295	8,000	8,785	8,000
613000 ZONING BOARD	4,335	4,600	1,200	2,000
614000 ZONING BOARD OF APPEALS	14,750	8,000	5,300	8,000
614100 RENTAL OF LAND	22,761	25,000	15,792	23,000
614101 CIVIL SERVICE TEST FEES	0	0	11,250	0
614300 PLANNING & ZONING DEPT.	49,612	66,000	47,340	63,000
614400 ENVIRONMENTAL IMPACT COMM	18,712	15,000	23,055	10,000
617000 VETS ADVISORY CENTER	1,700	1,400	0	1,400
619000 MISC CHARGES-SERVICES	301,233	300,970	109,104	200,000
619100 DATA PROCESSING SERVICES	7,231	7,000	5,536	7,000
619300 SALE OF LAND	12,104	0	19,401	0
619600 SCHOOL REIMB-DP SERVICES	150,870	147,875	147,875	147,760
619700 SCHOOL REIMB-FINANCE SERV	78,092	81,798	81,798	86,006
619800 SEWER REIMB-TAX SERVICES	36,054	39,829	39,829	39,802
619801 SEWER REIMB-DP SERVICES	3,500	3,800	3,800	3,800
619900 WATER REIMB-TAX SERVICES	36,054	39,829	39,829	39,802

CITY OF DANBURY, CONNECTICUT
INDIRECT REVENUE
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	RECEIPTS 2/28/95	PROPOSED BY MAYOR 1995-96
619901 WATER REIMB-DP SERVICES	3,500	3,800	3,800	3,800
619905 SCHL REIMB-PRKS-REC-SERV	183,818	191,510	191,510	192,664
619907 SCHOOL REIMB-PURCHASE SER	14,526	19,306	3,581	19,426
619908 WATER REIMB-ENG SERVICES	16,000	19,719	19,719	20,310
619909 SEWER REIMB-ENG SERVICES	16,000	19,719	19,719	20,310
619915 GRANT ADMINISTRATION	0	35,497	52,590	36,000
621000 POLICE REPORTS	7,259	7,000	5,287	7,300
621100 HOUSING AUTHORITY POLICE	7,765	120,000	7,486	0
621300 POLICE SPECIAL SERVICES	413,402	546,000	266,464	425,000
621400 FIRE SPECIAL SERVICES	93,535	25,000	30,902	25,000
621500 FIRE-PERMITS&REPORTS REG.	710	1,500	359	800
640005 LANDFILL DEMOLITION MTL	0	0	0	1,000,000
640006 LANDFILL DEMOLITION AWD	0	0	405,012	1,600,000
640007 BOTTLE & CAN REDEMPTION	224	1,000	0	250
640012 LNDFLSCALE CERTIFICATION	0	1,000	0	0
640013 CAR & PU TRUCK FEES	318,846	350,000	215,757	300,000
640015 FEES-REG. OF COLLECTIONS	16,955	3,700	14,350	3,700
652100 WELFARE REIMBURSEMENT	194,141	120,000	124,525	0
653100 WELFARE REIMB-HOMELESS	558	0	24	0
662101 TUITION-OTHER	146,715	65,000	0	65,000
669901 PHONE BOOTHS	4,349	6,000	2,351	4,000
671000 LIBRARY RECEIPTS	52,714	48,000	29,021	40,000
672000 LIBRARY DONATIONS	1,273	237	907	0
673000 LIBRARY DON.-COMPUTER UPGR	0	38,000	38,000	0
681000 COMMISSION ON AGING	7,674	976	7,498	0
683000 HATTERS PARK-PARKS & REC	47,728	0	31,459	0
683100 RECREATION	33,417	40,100	18,295	37,600
683500 FIRE DEPT COMMUNICATIONS	1,970	250	12,430	0
692001 ST LEASED PROPERTY TAX	0	0	7,887	0
694000 AIRCRAFT REGISTRATIONS	26,330	21,000	19,535	17,570
699900 AIRPORT CHARGES	99,870	153,665	92,774	219,444
699902 VENTANA REIMBURSEMENT N.U.	606,038	0	57,645	0
SUBTOTAL	**3,077,579**	**2,587,080**	**2,240,468**	**4,677,744**
790000 STATE/FED INDEPDNT PROJ	5,370,371	5,247,022	2,920,102	5,247,022
791000 ST & FED AIRPORT PROJECTS	3,145,869	232,768	16,474	0
SUBTOTAL	**8,516,240**	**5,479,790**	**2,936,576**	**5,247,022**
800000 MISC REVENUE ADJUSTMENT	(411,018)	0	(10,841)	0
SUBTOTAL	**(411,018)**	**0**	**(10,841)**	**0**
FINAL TOTALS	**36,960,159**	**34,438,970**	**16,780,194**	**33,449,164**

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
01-100 COMMON COUNCIL					
024000 OFFICE SERVICES	160	300	94	300	300
029500 OUTSIDE SERVICES	6,549	7,125	4,050	7,200	7,200
040100 OFFICE SUPPLIES	619	600	535	600	600
SUBTOTAL	**7,328**	**8,025**	**4,679**	**8,100**	**8,100**
01-110 MAYOR'S OFFICE					
010100 REGULAR SALARIES	184,292	201,793	129,269	197,986	204,148
011001 PART TIME SERVICES	32,601	29,476	16,727	33,308	27,146
020501 POSTAGE	1,958	2,200	1,026	2,300	2,300
021000 MILEAGE	538	400	50	400	400
021002 CONFERENCES	304	700	696	700	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	320	400	232	400	400
022000 PRINTING & BINDING	126	600	50	600	600
024000 OFFICE SERVICES	156	100	120	0	0
024501 LEASED EQUIPMENT	0	215	0	0	0
035400 MAINTAIN OFFICE EQ-FRNTUR	1,125	1,614	920	1,600	1,600
040100 OFFICE SUPPLIES	2,552	2,100	1,774	2,200	2,200
SUBTOTAL	**223,972**	**239,598**	**150,864**	**239,494**	**239,494**
01-111 CITY CLERK'S OFFICE					
010100 REGULAR SALARIES	70,711	75,239	48,218	73,819	74,743
010500 OVERTIME SERVICES	1,800	1,800	1,200	1,800	1,800
020501 POSTAGE	21	25	19	25	25
021500 SUBSCRIPTIONS-MEMBERSHIPS	83	175	83	175	150
024501 LEASED EQUIPMENT	478	478	478	478	478
035400 MAINTAIN OFFICE EQ-FRNTUR	1,087	999	999	999	999
040100 OFFICE SUPPLIES	472	750	227	750	700
SUBTOTAL	**74,652**	**79,466**	**51,224**	**78,046**	**78,895**
01-112 ORDINANCES					
022000 PRINTING & BINDING	8,821	3,800	1,492	3,800	3,800
022500 LEGAL & PUBLIC NOTICES	7,390	3,700	3,231	3,700	3,700
SUBTOTAL	**16,211**	**7,500**	**4,723**	**7,500**	**7,500**
01-122 PROBATE COURT					
020501 POSTAGE	3,838	2,900	2,758	4,000	3,200
022000 PRINTING & BINDING	4,310	2,800	2,439	4,300	2,800
024000 OFFICE SERVICES	203	300	142	200	300
029500 OUTSIDE SERVICES	83	175	83	175	175
035400 MAINTAIN OFFICE EQ-FRNTUR	423	400	200	400	400

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
040100 OFFICE SUPPLIES	1,808	2,500	2,779	3,000	3,000
060500 OFFICE EQUIPMENT			244	700	0
SUBTOTAL	**10,665**	**9,075**	**8,645**	**12,775**	**9,875**
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	1,600	1,600	1,600	1,600	1,600
SUBTOTAL	**1,600**	**1,600**	**1,600**	**1,600**	**1,600**
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	61,994	65,118	41,021	65,714	65,714
011001 PART TIME SERVICES	14,053	27,271	25,800	15,000	13,371
020300 COMMUNICATION SERVICES	1,599	1,200	935	1,200	1,200
020501 POSTAGE	14,386	4,490	13,944	14,000	2,000
021001 TRAINING COURSES	45	100	41	100	50
021002 CONFERENCES	195	100	35	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	60	60	60	60	60
022000 PRINTING & BINDING	3,580	1,400	1,382	3,200	1,100
022500 LEGAL & PUBLIC NOTICES	74	300	25	150	300
024000 OFFICE SERVICES	114	150	74	150	125
024500 RENTAL REAL ESTATE	1,680	1,680	1,680	1,680	1,680
024501 LEASED EQUIPMENT	0	1,000	1,000	0	0
029500 OUTSIDE SERVICES	6,919	15,600	15,642	7,000	7,000
035400 MAINTAIN OFFICE EQ-FRNTUR	122	1,900	934	250	250
040100 OFFICE SUPPLIES	498	700	293	500	500
SUBTOTAL	**105,319**	**121,069**	**102,866**	**109,104**	**93,450**
01-140 CITY TREASURER					
010100 REGULAR SALARIES	19,536	21,057	13,493	20,660	20,660
SUBTOTAL	**19,536**	**21,057**	**13,493**	**20,660**	**20,660**
01-141 DIRECTOR OF FINANCE					
010100 REGULAR SALARIES	481,305	556,642	354,850	547,291	553,853
010500 OVERTIME SERVICES	13,300	9,250	9,901	2,000	2,000
011001 PART TIME SERVICES	4,550	0	0	0	0
020100 PROFESSIONAL SER-FEES	0	3,000	2,662	3,000	3,000
020501 POSTAGE	3,799	3,900	2,256	4,190	4,000
021000 MILEAGE	67	150	154	150	150
021001 TRAINING COURSES	159	150	21	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,451	1,450	1,641	1,700	1,700
022000 PRINTING & BINDING	2,209	2,900	505	2,600	2,600
024000 OFFICE SERVICES	308	375	197	375	375
035400 MAINTAIN OFFICE EQ-FRNTUR	763	410	178	300	300

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040100 OFFICE SUPPLIES	7,222	4,500	4,813	5,000	4,800
060500 OFFICE EQUIPMENT	10,854	588	588	0	0
SUBTOTAL	**525,987**	**583,315**	**377,766**	**566,756**	**572,928**
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	255,965	258,474	163,379	259,571	262,470
010500 OVERTIME SERVICES	634	2,075	2,091	1,500	1,325
011001 PART TIME SERVICES	0	4,900	6,181	3,500	3,500
020100 PROFESSIONAL SER-FEES	1,242	3,590	2,375	0	0
020501 POSTAGE	15	25	7	25	25
021500 SUBSCRIPTIONS -MEMBERSHIPS	140	0	0	0	0
024000 OFFICE SERVICES	481	650	202	500	500
024501 LEASED EQUIPMENT	154,477	165,000	146,154	165,000	165,000
035400 MAINTAIN OFFICE EQ-FRNTUR	8,471	10,000	7,548	10,000	10,000
040100 OFFICE SUPPLIES	12,641	11,719	6,650	13,000	13,000
060500 OFFICE EQUIPMENT	0	2,196	1,277	0	0
SUBTOTAL	**434,066**	**458,629**	**335,864**	**453,096**	**455,820**
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	97,530	69,000	58,835	69,000	69,000
SUBTOTAL	**97,530**	**69,000**	**58,835**	**69,000**	**69,000**
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	226,079	237,800	152,775	233,208	234,791
010500 OVERTIME SERVICES	7,175	6,500	6,084	7,000	4,500
011001 PART TIME SERVICES	7,049	6,500	6,481	7,000	6,500
020100 PROFESSIONAL SER-FEES	22,502	14,000	5,750	14,000	15,000
020300 COMMUNICATION SERVICES	83	90	90	100	90
020501 POSTAGE	2,827	3,240	2,114	4,500	3,400
021000 MILEAGE	40	0	0	50	50
021001 TRAINING COURSES	593	700	20	700	600
021002 CONFERENCES	105	93	75	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	883	800	931	1,200	800
022000 PRINTING & BINDING	1,121	1,500	1,548	2,500	1,500
022500 LEGAL & PUBLIC NOTICES	268	300	281	300	300
024000 OFFICE SERVICES	258	275	146	300	275
024501 LEASED EQUIPMENT	0	0	166	2,000	0
035400 MAINTAIN OFFICE EQ-FRNTUR	1,175	1,125	790	500	800
040100 OFFICE SUPPLIES	718	700	688	1,000	750
041000 CLOTHING-DRY GOODS-LINENS	0	160	160	0	160
060500 OFFICE EQUIPMENT	77	0	0	0	0
SUBTOTAL	**270,953**	**273,783**	**178,099**	**274,458**	**269,616**

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01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	3,000	3,000	0	3,000	3,000
010500 OVERTIME SERVICES	172	200	118	200	200
020501 POSTAGE	26	45	1	50	50
022500 LEGAL & PUBLIC NOTICES	221	380	125	350	350
SUBTOTAL	**3,419**	**3,625**	**244**	**3,600**	**3,600**
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	303,909	320,176	205,221	314,444	315,868
010500 OVERTIME SERVICES	10,921	12,000	7,814	12,000	11,000
011001 PART TIME SERVICES	20,351	21,400	13,731	21,003	21,400
020108 LITIGATION SPECIAL	3,759	4,740	(722)	5,000	5,000
020501 POSTAGE	27,322	31,970	31,743	43,390	32,000
021002 CONFERENCES	218	250	291	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	118	225	128	225	175
022000 PRINTING & BINDING	865	1,200	177	1,200	1,000
022500 LEGAL & PUBLIC NOTICES	739	1,200	894	1,200	900
024000 OFFICE SERVICES	546	275	168	525	275
024501 LEASED EQUIPMENT	1,005	1,038	1,058	2,657	2,000
029500 OUTSIDE SERVICES	22,736	10,000	15,253	36,000	25,000
035400 MAINTAIN OFFICE EQ-FRNTUR	5,019	5,010	4,356	4,650	5,210
040100 OFFICE SUPPLIES	2,594	2,900	1,687	2,900	2,000
060500 OFFICE EQUIPMENT	2,451	0	185	0	0
SUBTOTAL	**402,553**	**412,384**	**281,984**	**445,444**	**422,078**
01-148 PURCHASING					
010100 REGULAR SALARIES	159,788	167,777	107,591	164,694	166,118
010500 OVERTIME SERVICES	2,885	3,300	2,754	3,300	400
011001 PART TIME SERVICES	16,595	16,388	11,791	16,388	16,388
020501 POSTAGE	2,085	1,500	1,342	2,295	2,000
021000 MILEAGE	52	25	17	25	25
021500 SUBSCRIPTIONS-MEMBERSHIPS	170	175	125	185	175
022000 PRINTING & BINDING	1,884	500	499	1,800	700
022500 LEGAL & PUBLIC NOTICES	2,816	3,000	2,808	3,000	3,000
024000 OFFICE SERVICES	260	350	192	350	300
035400 MAINTAIN OFFICE EQ-FRNTUR	743	550	510	800	800
040100 OFFICE SUPPLIES	1,119	1,150	756	1,150	1,150
SUBTOTAL	**188,397**	**194,715**	**128,385**	**193,987**	**191,056**

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01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	166,428	174,846	112,069	171,547	175,836
011001 PART TIME SERVICES	63	8,996	0	5,000	5,000
020100 PROFESSIONAL SER-FESS	69,000	72,000	33,000	72,000	72,000
020108 LITIGATION SPECIAL	158,277	68,600	57,663	68,600	68,600
020501 POSTAGE	785	850	536	850	850
021000 MILEAGE	57	80	84	80	80
021002 CONFERENCES	278	650	0	650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	7,625	8,100	6,321	8,100	8,100
029500 OUTSIDE SERVICES	68,651	30,020	13,685	25,000	25,000
035400 MAINTAIN OFFICE EQ-FRNTUR	456	650	606	650	650
040100 OFFICE SUPPLIES	1,330	1,396	792	1,400	1,400
060500 OFFICE EQUIPMENT	645	480	480	0	0
SUBTOTAL	**473,595**	**366,668**	**225,236**	**353,877**	**358,166**
01-161 TOWN CLERK					
010100 REGULAR SALARIES	172,952	202,070	129,246	198,379	198,377
010500 OVERTIME SERVICES	1,185	2,835	1,094	1,500	1,500
011001 PART TIME SERVICES	32,819	20,937	17,675	25,767	22,592
020501 POSTAGE	5,567	5,000	2,907	5,000	5,000
021000 MILEAGE	0	50	0	50	50
021002 CONFERENCES	303	150	88	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	143	130	148	145	130
022000 PRINTING & BINDING	43,575	34,813	15,120	35,833	35,833
022500 LEGAL & PUBLIC NOTICES	886	1,500	930	1,500	1,500
024000 OFFICE SERVICES	150	225	101	175	175
024501 LEASED EQUIPMENT	0	1,500	0	0	0
035400 MAINTAIN OFFICE EQ-FRNTUR	2,393	2,967	1,766	2,967	2,967
040100 OFFICE SUPPLIES	5,021	4,700	4,075	4,700	4,700
060500 OFFICE EQUIPMENT	4,110	1,020	1,017	0	0
SUBTOTAL	**269,104**	**277,897**	**174,167**	**276,166**	**272,974**
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	0	5,000	0	5,000	5,000
SUBTOTAL	**0**	**5,000**	**0**	**5,000**	**5,000**
01-177 ECONOMIC DEVELOPMENT COMM					
020501 POSTAGE	222	150	42	165	150
021002 CONFERENCES	0	50	20	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	188	338	0	150	300
022000 PRINTING & BINDING	0	200	56	200	200

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022500 LEGAL & PUBLIC NOTICES	0	50	0	0	50
040100 OFFICE SUPPLIES	175	100	0	100	100
072800 CONTRIBUTIONS-GRANTS	900	1,000	0	500	0
SUBTOTAL	**1,485**	**1,888**	**118**	**1,165**	**850**
01-178 ENVIRONMENTAL IMPACT COMM					
020501 POSTAGE	481	550	240	605	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	540	500	40	540	500
022000 PRINTING & BINDING	48	500	125	500	400
022500 LEGAL & PUBLIC NOTICES	1,045	1,400	668	1,400	1,400
040100 OFFICE SUPPLIES	266	270	47	270	250
060500 OFFICE EQUIPMENT	198	0		0	
SUBTOTAL	**2,578**	**3,220**	**1,120**	**3,315**	**3,050**
01-179 PLANNING COMMISSION					
020501 POSTAGE	591	650	226	715	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75	75	75	75
022000 PRINTING & BINDING	0	550	77	550	500
022500 LEGAL & PUBLIC NOTICES	3,036	2,500	1,714	2,500	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	0	0	0	300	0
040100 OFFICE SUPPLIES	681	540	81	540	550
SUBTOTAL	**4,383**	**4,315**	**2,173**	**4,680**	**4,275**
01-180 PLANNING					
010100 REGULAR SALARIES	277,278	298,791	188,681	293,070	297,319
010500 OVERTIME SERVICES	7,804	3,000	183	2,500	2,500
011001 PART TIME SERVICES	14,259	14,887	9,635	14,315	14,000
020501 POSTAGE	508	800	535	800	700
021001 TRAINING COURSES	473	560	0	396	300
021002 CONFERENCES	1,899	345	0	1,200	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,341	1,350	1,142	1,700	1,350
022000 PRINTING & BINDING	1,872	2,155	957	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	1,392	950	1,136	1,600	1,050
024000 OFFICE SERVICES	206	220	125	235	220
024501 LEASED EQUIPMENT	3,049	3,371	2,267	3,371	3,371
035400 MAINTAIN OFFICE EQ-FRNTUR	230	700	104	500	250
040100 OFFICE SUPPLIES	1,375	950	733	1,375	950
060500 OFFICE EQUIPMENT	2,487	0	0	200	0
SUBTOTAL	**314,173**	**328,079**	**205,498**	**322,762**	**324,010**

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01-181 ZONING COMMISSION					
020501 POSTAGE	559	750	145	825	600
022000 PRINTING & BINDING	1,995	2,000	1,219	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	4,786	5,500	1,292	5,500	4,800
035400 MAINTAIN OFFICE EQ-FRNTUR	159	144	69	144	144
040100 OFFICE SUPPLIES	266	300	54	300	300
SUBTOTAL	**7,765**	**8,694**	**2,779**	**8,769**	**7,844**
01-182 ZONING BOARD OF APPEALS					
020501 POSTAGE	379	400	246	440	400
022000 PRINTING & BINDING	72	75	75	75	75
022500 LEGAL & PUBLIC NOTICES	6,368	5,000	3,353	5,000	4,700
040100 OFFICE SUPPLIES	190	200	41	200	200
SUBTOTAL	**7,009**	**5,675**	**3,715**	**5,715**	**5,375**
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	61,589	65,158	41,756	63,917	65,145
010500 OVERTIME	0	100	293	100	0
011001 PART TIME SERVICES	0	0	567	0	0
020100 PROFESSIONAL SER-FEES	8,641	9,495	5,608	9,495	7,500
020501 POSTAGE	539	500	408	700	500
021000 MILEAGE	0	25	37	25	25
022000 PRINTING & BINDING	400	900	498	900	700
022500 LEGAL & PUBLIC NOTICES	8,359	3,300	881	3,300	2,500
024000 OFFICE SERVICES	36	188	64	188	190
035400 MAINTAIN OFFICE EQ-FRNTUR	174	380	174	380	225
040100 OFFICE SUPPLIES	371	350	446	350	350
SUBTOTAL	**80,109**	**80,396**	**50,732**	**79,355**	**77,135**
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES	528	300	185	325	300
020300 COMMUNICATION SERVICES	195	210	133	225	0
020501 POSTAGE	145	20	0	85	32
022000 PRINTING & BINDING	120	125	0	150	100
023000 UTILITY SERVICE	564	725	346	850	650
024000 OFFICE SERVICES	244	250	0	275	250
030100 MAINTAIN LAND-GROUNDS	363	250	96	1,100	250
031000 MAINTAIN BLDGS-STRUCTURES	2,313	850	155	3,300	550

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040100 OFFICE SUPPLIES	0	50	0	50	25
061000 AGRICULTURAL EQ	1,825	0	0	0	0
SUBTOTAL	**6,297**	**2,780**	**915**	**6,360**	**2,157**
01-185 PERSONNEL					
010100 REGULAR SALARIES	187,375	197,873	126,675	194,111	197,682
011001 PART TIME SERVICES	1,008	1,193	945	1,350	10,400
020100 PROFESSIONAL SER-FEES	3,806	5,607	3,236	5,600	6,800
020501 POSTAGE	400	200	234	330	800
021000 MILEAGE	95	300	318	400	200
021002 CONFERENCES	139	150	30	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,503	1,500	1,477	3,475	1,500
022000 PRINTING & BINDING	0	150	0	500	550
022500 LEGAL & PUBLIC NOTICES	220	0	0	0	0
024000 OFFICE SERVICES	145	200	94	200	200
024501 LEASED EQUIPMENT	0	0	0	2,065	2,065
029500 OUTSIDE SERVICES	300	170	125	170	170
035400 MAINTAIN OFFICE EQ-FRNTUR	1,112	250	112	1,330	250
040100 OFFICE SUPPLIES	1,025	1,100	664	1,100	1,500
SUBTOTAL	**197,128**	**208,693**	**133,910**	**210,781**	**222,267**
01-188 MAYOR'S DISCRETIONARY FUND					
029500 OUTSIDE SERVICES	5,648	6,791	6,627	7,000	7,000
072800 CONTRIBUTIONS-GRANTS	0	0	0	0	3,000
SUBTOTAL	**5,648**	**6,791**	**6,627**	**7,000**	**10,000**
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	260	0	0	0	0
020501 POSTAGE	0	0	0	0	0
022500 LEGAL & PUBLIC NOTICES	80	0	0	0	0
060500 OFFICE EQUIPMENT	0	0	0	0	0
SUBTOTAL	**340**	**0**	**0**	**0**	**0**
01-190 FAIR RENT COMMISSION					
020100 PROFESSIONAL SER-FEES	1,299	2,000	697	2,000	1,500
020300 COMMUNICATION SERVICES	430	500	280	500	0
020501 POSTAGE	218	250	112	250	200
035400 MAINTAIN OFFICE EQ-FRNTUR	75	75	75	75	75
040100 OFFICE SUPPLIES	371	300	91	300	200
060500 OFFICE EQUIPMENT	198	0	0	0	0
SUBTOTAL	**2,591**	**3,125**	**1,255**	**3,125**	**1,975**

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01-191 CITY MEMBERSHIPS					
072803 HVCEO	14,503	14,503	14,503	14,503	14,503
072812 CONN CONFERENCE MUNICIP	28,007	28,848	28,848	28,848	28,848
072813 U S CONF MAYORS	2,499	2,574	2,574	2,574	2,574
SUBTOTAL	**45,009**	**45,925**	**45,925**	**45,925**	**45,925**
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	26,104	26,364	26,364	31,516	26,364
SUBTOTAL	**26,104**	**26,364**	**26,364**	**31,516**	**26,364**
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	79,994	74,000	41,806	80,000	62,500
SUBTOTAL	**79,994**	**74,000**	**41,806**	**80,000**	**62,500**
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES	60,893	29,000	39,944	29,000	35,000
029500 OUTSIDE SERVICES	14,951	1,000	76	1,000	5,000
SUBTOTAL	**75,844**	**30,000**	**40,020**	**30,000**	**40,000**
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	430,086	434,903	278,536	438,126	432,067
010500 OVERTIME SERVICES	33,120	20,000	16,438	22,000	20,000
011001 PART TIME SERVICES	0	0	0	13,281	0
020100 PROFESSIONAL SER-FEES	3,798	5,000	985	5,000	4,000
020300 COMMUNICATION SERVICES	1,040	1,040	990	1,050	122,922
020501 POSTAGE	72	50	25	50	50
021001 TRAINING COURSES	20	100	0	100	100
021002 CONFERENCES	305	500	444	500	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,849	1,500	1,183	1,700	1,500
022000 PRINTING & BINDING	135	250	0	250	200
022500 LEGAL & PUBLIC NOTICES	0	150	0	150	0
023000 UTILITY SERVICE	10,607	13,675	5,392	23,948	17,650
023500 CLEANING SERVICES	11,857	14,008	7,674	41,000	23,500
024000 OFFICE SERVICES	708	800	333	2,800	2,800
024501 LEASED EQUIPMENT	0	0	0	0	54,000
031000 MAINTAIN BLDGS-STRUCTURES	15,818	18,091	9,430	35,000	18,800
035400 MAINTAIN OFFICE EQ-FRNTUR	480	400	274	400	400
039400 MAINTAIN FIRE ALARMS	271	500	1,041	1,500	1,500
040100 OFFICE SUPPLIES	1,205	1,350	497	1,350	1,350
040500 CUSTODIAL SUPPLIES	3,858	4,000	2,171	5,700	4,000
041000 CLOTHING-DRY GOODS-LINENS	705	1,500	1,343	1,500	1,500
042000 HEATING FUEL	1,365	2,200	599	9,500	7,500

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043000 MINOR SUPPLIES-HAND TOOLS	325	350	343	876	350
060500 OFFICE EQUIPMENT	0	682	674	600	0
061500 AUTOMOTIVE EQUIPMENT	0	0	0	23,500	0
061700 GARAGE & SHOP EQ	495	838	838	2,500	500
062000 COMMUNICATION EQ	0	0	0	0	10,717
075000 LIEU OF TAXES ASSESSMENT	0	0	0	0	16,000
SUBTOTAL	**518,119**	**521,887**	**329,210**	**632,381**	**741,706**
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	58,936	63,915	39,828	61,808	61,516
010500 OVERTIME SERVICES	1,561	1,000	1,648	1,500	1,000
011001 PART TIME SERVICES	0	0	0	4,058	0
020300 COMMUNICATION SERVICES	94,801	100,000	59,520	92,000	1,860
023000 UTILITY SERVICE	76,325	73,540	50,510	75,010	75,010
023500 CLEANING SERVICES	864	1,000	226	1,040	1,000
024000 OFFICE SERVICES	160	185	185	185	185
031000 MAINTAIN BLDGS-STRUCTURES	13,423	29,592	18,931	61,182	40,000
039400 MAINTAIN FIRE ALARMS	216	300	278	450	300
040500 CUSTODIAL SUPPLIES	2,502	2,500	1,189	2,625	2,500
042000 HEATING FUEL	27,023	27,000	11,255	28,080	28,000
062000 COMMUNICATION EQ	0	0	10,717	0	0
SUBTOTAL	**275,811**	**299,032**	**194,287**	**327,938**	**211,371**
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	11,028	11,952	7,657	11,721	11,721
010500 OVERTIME SERVICES	370	400	101	600	400
011001 PART TIME SERVICES	0	0	0	9,377	0
023000 UTILITY SERVICE	56,721	59,500	38,168	60,690	57,500
023500 CLEANING SERVICES	26,715	29,000	17,371	35,240	29,000
024000 OFFICE SERVICES	857	1,409	285	1,409	900
031000 MAINTAIN BLDGS-STRUCTURES	11,014	17,535	6,241	20,053	10,000
039400 MAINTAIN FIRE ALARMS	0	250	238	400	290
040500 CUSTODIAL SUPPLIES	2,387	2,500	971	2,625	2,500
042000 HEATING FUEL	6,696	7,630	2,802	7,630	7,630
SUBTOTAL	**115,788**	**130,176**	**73,834**	**149,745**	**119,941**
01-226 POLICE STATION BUILDINGS					
010100 REGULAR SALARIES	66,324	73,785	46,692	71,927	71,781
010500 OVERTIME SERVICES	1,817	2,000	1,705	2,000	2,000
023000 UTILITY SERVICE	37,476	36,000	26,826	38,000	38,000
023500 CLEANING SERVICES	879	1,200	444	1,300	1,200
024000 OFFICE SERVICES	40	144	144	150	150

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031000 MAINTAIN BLDGS-STRUCTURES	10,988	12,063	10,124	23,063	12,063
039400 MAINTAIN FIRE ALARMS	0	300	187	400	300
040500 CUSTODIAL SUPPLIES	2,503	2,700	424	2,835	2,700
042000 HEATING FUEL	22,123	22,270	11,924	23,160	22,700
061700 GARAGE & SHOP EQ	0	0	90	0	0
SUBTOTAL	**142,150**	**150,462**	**98,560**	**162,835**	**150,894**
01-227 SENIOR CENTER BUILDING					
023000 UTILITY SERVICE	7,159	7,900	5,008	8,058	7,900
023500 CLEANING SERVICES	4,344	4,429	2,612	4,600	4,600
024000 OFFICE SERVICES	604	974	285	1,000	700
031000 MAINTAIN BLDGS-STRUCTURES	1,234	2,500	232	12,000	12,000
039400 MAINTAIN FIRE ALARMS	0	100	92	100	100
040500 CUSTODIAL SUPPLIES	492	550	0	580	500
042000 HEATING FUEL	8,710	8,700	4,513	9,048	8,700
SUBTOTAL	**22,543**	**25,153**	**12,742**	**35,386**	**34,500**
01-228 OLD LIBRARY BUILDING					
023000 UTILITY SERVICE	9,691	11,500	6,433	11,730	10,500
024000 OFFICE SERVICES	0	0	0	100	0
031000 MAINTAIN BLDGS-STRUCTURES	2,873	9,400	8,440	8,900	8,900
040500 CUSTODIAL SUPPLIES	0	515	0	540	500
042000 HEATING FUEL	5,182	5,000	2,605	5,200	5,500
SUBTOTAL	**17,746**	**26,415**	**17,478**	**26,470**	**25,400**
TOTAL BY DEPARTMENT	**5,073,501**	**5,115,476**	**3,387,742**	**5,293,886**	**5,197,351**
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	5,593,669	6,130,076	3,775,772	6,201,973	6,148,576
010500 OVERTIME SERVICES	651,170	507,959	577,851	674,000	500,000
011001 PART TIME SERVICES	13,363	5,000	2,596	5,000	5,000
011006 SPECIAL DUTY POLICE	57,733	47,000	44,577	80,000	60,000
011009 HOLIDAY-POLICE-FIRE	250,453	277,305	261,177	284,589	275,296
011011 SPECIAL SERVICES	385,773	546,000	250,874	500,000	425,000
011012 EDUCATION CREDITS	45,900	45,900	45,070	48,000	45,900
011014 SCHOOL CROSSING GUARDS	164,482	166,400	94,761	166,400	166,400
011015 HOUSING AUTHORITY	7,765	120,000	15,272	0	0
020100 PROFESSIONAL SER-FEES	1,289	5,000	597	5,000	2,000
020300 COMMUNICATION SERVICES	66,693	63,000	44,013	68,700	9,576
020500 SHIPPING CHARGES	121	50	47	100	50
020501 POSTAGE	2,713	3,000	1,183	3,300	3,100

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021000 MILEAGE	261	250	179	400	300
021001 TRAINING COURSES	8,413	10,000	6,257	10,000	9,500
021002 CONFERENCES	893	750	79	1,000	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	4,592	3,600	3,205	4,600	3,800
022000 PRINTING & BINDING	6,192	6,000	2,856	8,000	7,000
023000 UTILITY SERVICE	63,693	68,000	36,051	66,000	66,000
024000 OFFICE SERVICES	1,253	1,450	640	1,450	1,350
024500 RENTAL REAL ESTATE	12,900	12,900	9,493	12,900	12,900
024501 LEASED EQUIPMENT	222	633	633	2,337	633
029500 OUTSIDE SERVICES	20,708	29,000	16,677	29,000	22,000
029501 POLICE DEPT-EVIDENCE	16,951	20,000	10,962	20,000	20,000
035400 MAINTAIN OFFICE EQ-FRNTUR	6,162	5,572	4,257	6,111	5,511
035500 MAINTAIN TOOLS-INSTRUMENT	246	300	0	300	250
037000 MAINT HIGHWAYS-CURBS-WALKS	114,482	100,000	29,924	115,000	0
039500 MAINTENANCE NOT LISTED	21,811	21,811	13,782	18,372	18,372
040100 OFFICE SUPPLIES	11,646	16,265	3,564	19,500	14,500
041000 CLOTHING-DRY GOODS-LINENS	174,304	184,800	179,635	196,950	187,450
042500 MOTOR FUEL	52,835	63,000	37,922	63,000	55,000
043000 MINOR SUPPLIES-HAND TOOLS	183	1,500	630	1,500	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,633	5,200	1,472	6,000	3,500
043501 INDUSTRIAL CHEMICAL-SUPLS	11,234	13,000	7,342	19,515	13,000
049500 MTLS-SUPPLIES NOT LISTED	12	0	0	0	0
060500 OFFICE EQUIPMENT	3,314	958	957	10,635	0
061500 AUTOMOTIVE EQUIPMENT	989	1,300	1,300	195,207	0
062000 COMMUNICATION EQ	21,728	4,000	3,149	8,000	0
062500 PUBLIC SAFETY EQ	4,138	8,700	1,908	18,485	0
069500 EQUIPMENT NOT CLASSIFIED	5,390	6,075	3,931	4,098	0
072002 CONSTABLES	3,750	0	0	0	0
SUBTOTAL	**7,812,059**	**8,501,754**	**5,490,595**	**8,875,422**	**8,083,714**
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	117,058	116,728	50,000	153,723	111,293
SUBTOTAL	**117,058**	**116,728**	**50,000**	**153,723**	**111,293**
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	4,592,204	5,057,977	3,117,623	5,020,916	4,974,109
010500 OVERTIME SERVICES	670,674	337,240	411,486	327,417	337,240
011009 HOLIDAY-POLICE-FIRE	282,428	309,639	290,279	307,864	308,661
011011 SPECIAL SERVICES	94,995	25,000	32,579	25,000	25,000
011012 EDUCATIONAL CREDITS	57,400	60,400	60,400	62,500	62,500
020100 PROFESSIONAL SER-FEES	59,382	30,000	8,482	27,144	21,481
020300 COMMUNICATION SERVICES	44,117	43,000	31,676	54,725	28,296
020501 POSTAGE	924	1,000	479	1,100	1,100

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021000 MILEAGE	31	16	30	0	0
021001 TRAINING COURSES	9,067	11,123	562	14,898	9,533
021002 CONFERENCES	519	1,000	480	2,050	1,050
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,132	2,280	1,108	2,056	2,056
022000 PRINTING & BINDING	1,464	1,500	1,330	1,600	1,500
023000 UTILITY SERVICE	56,674	62,000	38,564	64,000	60,000
023500 CLEANING SERVICES	6,411	6,136	3,681	6,500	6,500
024000 OFFICE SERVICES	646	700	331	700	700
024500 RENTAL REAL ESTATE	13,320	13,920	13,480	14,550	14,550
029500 OUTSIDE SERVICES	1,497	3,450	2,360	1,300	1,300
031000 MAINTAIN BLDGS-STRUCTURES	14,302	16,850	6,927	16,850	15,850
035100 MAINTAIN AUTOMOTIVE EQ	34,703	57,544	39,338	41,800	32,500
035400 MAINTAIN OFFICE EQ-FRNTUR	3,406	3,450	2,294	3,500	3,300
039400 MAINTAIN FIRE ALARMS	846	2,000	216	0	0
039500 MAINTENANCE NOT LISTED	7,976	7,554	5,991	17,225	11,048
040100 OFFICE SUPPLIES	4,158	4,614	2,685	5,717	4,517
040500 CUSTODIAL SUPPLIES	3,747	5,500	2,311	5,500	4,500
041000 CLOTHING-DRY GOODS-LINENS	86,467	80,500	70,476	87,349	78,603
042000 HEATING FUEL	31,070	29,000	13,401	33,000	29,000
042500 MOTOR FUEL	15,706	15,000	6,949	15,000	14,000
042501 LUBRICATION MATERIALS	553	700	0	1,000	700
042502 TIRES	7,293	6,500	6,696	6,000	5,000
043000 MINOR SUPPLIES-HAND TOOLS	705	0	0	300	300
043500 MEDICAL-CHEMICAL SUPPLIES	2,563	3,000	1,517	3,698	2,798
043501 INDUSTRIAL CHEMICAL-SUPLS	2,253	2,000	1,067	2,000	1,500
049500 MTLS-SUPPLIES NOT LISTED	2,129	1,900	1,945	5,233	4,505
060500 OFFICE EQUIPMENT	997	0	0	4,500	1,000
061100 EDUCATIONAL - RECREATION EQ		0	0	850	0
061300 LABORATORY EQUIPMENT	22,558	0	0	7,995	400
061500 AUTOMOTIVE EQUIPMENT		0	0	55,000	0
061700 GARAGES & SHOP EQ	3,999	2,685	2,131	2,710	2,085
061800 BLADES AND CHAINS			669	650	0
062000 COMMUNICATIONS EQ	2,259	2,000	1,611	1,000	500
062500 PUBLIC SAFETY EQ	6,780	6,021	4,799	42,445	15,000
069500 EQUIPMENT NOT CLASSIFIED	9,450	1,299	1,396	0	0
071500 CONT & TR OTHER TOWN FNDS	374,137	374,137	374,137	374,137	374,137
SUBTOTAL	**6,531,942**	**6,588,635**	**4,561,486**	**6,667,779**	**6,456,819**
02-111 AMBULANCE FUND					
072800 CONTRIBUTIONS-GRANTS	44,436	136,905	0	136,905	136,905
SUBTOTAL	**44,436**	**136,905**	**0**	**136,905**	**136,905**

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02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	283,032	297,524	190,605	291,764	293,188
010500 OVERTIME SERVICES	4,515	2,000	1,010	2,000	2,000
011001 PART TIME SERVICES	16,818	20,380	11,446	21,000	19,048
020100 PROFESSIONAL SER-FEES	2,706	1,350	1,185	1,350	1,350
020501 POSTAGE	436	400	279	500	450
021001 TRAINING COURSES	460	1,000	797	2,000	2,000
021002 CONFERENCES	90	800	0	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,689	1,125	834	1,125	1,125
022000 PRINTING & BINDING	1,947	1,600	1,145	1,800	1,600
029500 OUTSIDE SERVICES	0	650	0	1,250	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	252	400	373	500	400
040100 OFFICE SUPPLIES	1,202	1,080	672	1,200	1,200
041000 CLOTHING-DRY GOODS-LINENS	400	690	0	726	700
043000 MINOR SUPPLIES-HAND TOOLS	290	300	67	400	300
069500 EQUIPMENT NOT CLASSIFIED	108	0	0	0	0
SUBTOTAL	**313,945**	**329,299**	**208,413**	**326,615**	**325,361**
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	8,718	8,600	5,430	8,600	7,200
021000 MILEAGE	0	250	0	250	200
021001 TRAINING COURSES	30	90	0	90	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	0	40	40	40	50
040100 OFFICE SUPPLIES	0	5	0	5	25
049500 MTLS-SUPPLIES NOT LISTED	173	110	0	110	110
SUBTOTAL	**8,921**	**9,095**	**5,470**	**9,095**	**7,660**
02-134 DEPT CIVIL PREPAREDNESS					
020300 COMMUNICATION SERVICES	4,397	4,935	2,919	5,000	0
020501 POSTAGE	23	42	0	75	75
022500 LEGAL & PUBLIC NOTICES	0	83	83	83	0
023000 UTILITY SERVICE	1,626	1,650	988	1,650	1,650
024000 OFFICE SERVICES	50	0	0	0	0
031000 MAINTAIN BLDGS-STRUCTURES	114	170	0	220	200
040100 OFFICE SUPPLIES	24	90	75	25	25
042000 HEATING FUEL	1,634	2,000	892	2,000	1,900
SUBTOTAL	**7,868**	**8,970**	**4,957**	**9,053**	**3,850**
TOTAL BY DEPARTMENT	**14,836,229**	**15,691,386**	**10,320,921**	**16,178,592**	**15,125,602**

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03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	14,051	14,762	9,597	14,762	14,844
SUBTOTAL	**14,051**	**14,762**	**9,597**	**14,762**	**14,844**
03-110 HIGHWAYS					
010100 REGULAR SALARIES	1,359,767	1,442,427	888,947	1,453,244	1,349,565
010500 OVERTIME SERVICES	39,641	35,000	23,492	35,000	35,000
011001 PART TIME SERVICES	26,393	13,650	10,172	0	0
020100 PROFESSIONAL SER-FEES	895	900	600	1,000	900
020300 COMMUNICATION SERVICES	9,552	9,500	6,948	9,500	450
020501 POSTAGE	200	200	67	200	200
021001 TRAINING COURSES	20	0	0	100	0
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	40	40	40	40
022000 PRINTING & BINDING	0	200	200	200	200
023000 UTILITY SERVICE	14,361	14,800	7,638	15,096	14,800
024000 OFFICE SERVICES	955	1,600	483	1,600	1,200
024501 LEASED EQUIPMENT	55,404	50,000	5,298	50,000	50,000
031000 MAINTAIN BLDGS-STRUCTURES	2,349	3,000	2,405	17,000	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR	850	1,002	586	1,000	900
035500 MAINTAIN TOOLS-INSTRUMENT	254	1,000	414	1,000	500
037000 MAINT HIGHWAYS-CURBS-WALK	1,386	0	0	215,000	60,585
040100 OFFICE SUPPLIES	1,387	1,500	919	1,600	1,500
040500 CUSTODIAL SUPPLIES	1,307	1,500	857	1,600	1,500
041000 CLOTHING-DRY GOODS-LINENS	314	1,000	489	1,000	1,000
042000 HEATING FUEL	38,355	42,400	18,165	42,400	40,000
043000 MINOR SUPPLIES-HAND TOOLS	2,687	3,500	898	3,500	3,000
043500 MEDICAL-CHEMICAL SUPPLIES	101	100	79	125	100
049500 MTLS-SUPPLIES NOT LISTED	59	450	396	400	400
060500 OFFICE EQUIPMENT	0	965	977	2,500	0
061500 AUTOMOTIVE EQUIPMENT	0	0	0	41,500	0
061600 RD CONSTRUCT & MAINT EQUIP	0	0	0	93,000	0
062500 PUBLIC SAFETY EQ	4,855	5,200	4,741	5,200	5,000
SUBTOTAL	**1,561,132**	**1,629,934**	**974,811**	**1,992,805**	**1,569,840**
03-111 STATE AID-HIGHWAY PROJECT					
037000 MAINT HIGHWAYS-CURBS-WALK	99,323	215,000	130,084	0	154,415
047002 ICE CONTROL MATERIALS	170,124	54,446	54,446	0	0
SUBTOTAL	**269,447**	**269,446**	**184,530**	**0**	**154,415**
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	333,481	175,000	83,568	185,000	175,000
021004 STORM MEALS	15,071	7,500	2,811	9,500	7,500

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024501 LEASED EQUIPMENT	49,225	9,000	3,424	15,000	9,000
047002 ICE CONTROL MATERIALS	241,813	206,304	189,582	300,000	150,000
061800 BLADES AND CHAINS	23,091	7,000	1,726	10,000	6,000
SUBTOTAL	**662,681**	**404,804**	**281,111**	**519,500**	**347,500**
03-113 STREET LIGHTING					
023000 UTILITY SERVICE	398,359	408,000	237,612	416,160	408,000
SUBTOTAL	**398,359**	**408,000**	**237,612**	**416,160**	**408,000**
03-115 BRIDGES & RIVERS					
029500 OUTSIDE SERVICES	1,214	0	0	0	0
SUBTOTAL	**1,214**	**0**	**0**	**0**	**0**
03-116 PUBLIC BLDG MAINT-REPAIR					
021004 STORM MEALS	374	125	70	125	125
024000 OFFICE SERVICES	1,148	2,340	160	2,600	2,340
024501 LEASED EQUIPMENT	36,020	15,000	5,440	15,000	15,000
031000 MAINTAIN BLDGS-STRUCTURES	167,074	172,590	162,027	205,000	172,000
038500 MAINTAIN SEWAGE SYSTEM	0	1,470	1,470	2,000	1,500
039400 MAINTAIN FIRE ALARMS	1,104	3,500	3,318	24,500	3,500
SUBTOTAL	**205,720**	**195,025**	**172,485**	**249,225**	**194,465**
03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	280,170	304,315	183,308	299,785	299,556
010500 OVERTIME SERVICES	49,532	30,000	30,028	40,000	30,000
011001 PART TIME SERVICES	29,247	20,200	25,250	15,818	15,818
020300 COMMUNICATION SERVICES	2,948	3,000	2,088	3,300	180
020501 POSTAGE	0	25	0	25	25
021000 MILEAGE	107	0	0	25	0
021001 TRAINING COURSES	172	0	39	150	0
021004 STORM MEALS	1,710	900	393	1,200	600
022000 PRINTING & BINDING	150	100	0	300	100
023000 UTILITY SERVICE	10,052	10,500	6,611	10,500	10,200
024000 OFFICE SERVICES	771	900	340	900	800
024501 LEASED EQUIPMENT	4,122	4,000	1,951	4,000	2,500
031000 MAINTAIN BLDGS-STRUCTURES	3,196	3,300	329	8,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	347,998	228,000	188,267	350,000	285,000
035400 MAINTAIN OFFICE EQ-FRNTUR	564	600	410	700	425
035500 MAINTAIN TOOLS-INSTRUMENT	4,349	4,000	1,428	5,000	1,800
039100 MAINTAIN SPREADERS & PLOW	16,328	7,500	4,995	15,000	7,500
039500 MAINTENANCE NOT LISTED	0	3,500	701	5,500	2,500

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040100 OFFICE SUPPLIES	440	450	189	1,560	450
040500 CUSTODIAL SUPPLIES	777	750	370	700	700
041000 CLOTHING-DRY GOODS-LINENS	2,991	3,500	1,292	3,200	3,000
042000 HEATING FUEL	9,332	10,800	3,598	10,600	10,000
042500 MOTOR FUEL	111,121	106,000	63,904	140,000	115,000
042501 LUBRICATION MATERIALS	10,631	10,000	9,705	14,000	13,000
042502 TIRES	58,671	43,800	26,221	55,000	44,000
043000 MINOR SUPPLIES-HAND TOOLS	611	700	255	1,000	600
043500 MEDICAL-CHEMICAL SUPPLIES	78	50	49	50	50
043501 INDUSTRIAL CHEMICAL-SUPLS	2,109	2,000	912	2,000	2,000
049500 MTLS-SUPPLIES NOT LISTED	138	1,350	1,119	400	400
060500 OFFICE EQUIPMENT	32	0	2,878	3,500	0
061700 GARAGE & SHOP EQ	5,238	1,875	1,105	10,000	0
062000 COMMUNICATION EQUIPMENT	0	0	0	5,000	0
062500 PUBLIC SAFETY EQ	765	1,105	0	1,300	1,300
069500 EQUIPMENT NOT CLASSIFIED	5,364	15,420	0	18,000	0
SUBTOTAL	**959,714**	**818,640**	**557,735**	**1,026,513**	**848,504**
03-126 RECYCLING/SOLID WASTE					
010100 REGULAR SALARIES	208,739	204,809	134,416	174,749	165,932
010500 OVERTIME SERVICES	14,933	14,000	15,001	28,720	24,000
011001 PART TIME SERVICES	32,826	43,513	35,795	97,728	95,344
020100 PROFESSIONAL SER-FEES	175,634	125,000	50,614	157,000	140,000
020300 COMMUNICATION SERVICES	2,372	2,500	1,637	2,500	0
020501 POSTAGE	0	500	0	500	100
021001 TRAINING COURSES	85	300	0	300	0
021002 CONFERENCES	434	0	0	0	0
021500 SUBSCRIPTIONS-MEMBERSHIPS	25	150	0	150	50
022000 PRINTING & BINDING	4,630	2,000	1,028	4,500	2,000
022500 LEGAL & PUBLIC NOTICES	3,088	4,000	3,619	4,500	3,000
023500 CLEANING SERVICES	1,724	2,000	770	2,500	2,000
024501 LEASED EQUIPMENT	0	705	8,726	126,000	55,000
029500 OUTSIDE SERVICES	15,701	37,500	4,694	37,500	25,000
031000 MAINTAIN BLDGS-STRUCTURES	0	0	0	10,000	0
035400 MAINTAIN OFFICE EQ-FRNTUR	2,485	2,815	1,473	7,500	3,500
035500 MAINTAIN TOOLS-INSTRUMENT	215	500	0	500	250
040100 OFFICE SUPPLIES	790	750	935	8,060	750
040500 CUSTODIAL SUPPLIES	252	300	137	300	250
041000 CLOTHING-DRY GOODS-LINENS	258	300	159	400	300
043000 MINOR SUPPLIES-HAND TOOLS	292	400	58	400	300
043500 MEDICAL-CHEMICAL SUPPLIES	0	50	0	50	50
047005 FILL	12,225	25,000	32,189	50,000	50,000
049500 MTLS-SUPPLIES NOT LISTED	103	80	58	700	330
060500 OFFICE EQUIPMENT	327	400	370	10,500	0

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062500 PUBLIC SAFETY EQ	680	1,368	734	1,000	750
075000 LIEU OF TAXES-ASSESSMENTS	3,609	4,000	125	4,000	500
SUBTOTAL	**481,427**	**472,940**	**292,538**	**730,057**	**569,406**
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	483,200	508,581	325,910	498,955	507,874
010500 OVERTIME SERVICES	0	685	335	1,000	1,000
020100 PROFESSIONAL SER-FEES	16,131	0	0	0	0
020300 COMMUNICATION SERVICES	90	200	90	200	90
020501 POSTAGE	609	450	278	450	450
021001 TRAINING COURSES	129	200	191	200	200
021002 CONFERENCES	15	250	10	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,043	1,175	900	1,175	1,175
022000 PRINTING & BINDING	120	330	38	330	300
022500 LEGAL & PUBLIC NOTICES	250	0	0	0	0
024000 OFFICE SERVICES	368	700	223	700	450
035400 MAINTAIN OFFICE EQ-FRNTUR	1,684	1,900	1,289	3,200	2,500
035500 MAINTAIN TOOLS-INSTRUMENT	0	500	0	500	400
037000 MAINT HIGHWAYS-CURBS-WALKS	0	0	0	0	100,000
040100 OFFICE SUPPLIES	2,984	3,300	1,740	3,300	3,300
043000 MINOR SUPPLIES-HAND TOOLS	163	150	0	150	150
060500 OFFICE EQUIPMENT	795	0	0	3,200	0
061500 AUTOMOTIVE EQUIPMENT	0	0	0	12,200	0
062000 COMMUNICATION EQ	523	0	0	400	0
069500 EQUIPMENT NOT CLASSIFIED	0	350	300	600	400
SUBTOTAL	**508,104**	**518,771**	**331,304**	**526,810**	**618,539**
TOTAL BY DEPARTMENT	**5,061,849**	**4,732,322**	**3,041,723**	**5,475,832**	**4,725,513**
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	577,623	629,698	399,640	626,084	633,484
010500 OVERTIME SERVICES	3,436	1,393	1,212	1,900	1,500
011001 PART TIME SERVICES	2,459	0	0	0	0
020100 PROFESSIONAL SER-FEES	1,416	3,148	2,615	1,320	1,320
020300 COMMUNICATION SERVICES	4,380	4,500	2,586	4,500	90
020501 POSTAGE	3,389	2,600	2,122	2,750	2,750
021000 MILEAGE	353	300	769	500	500
021001 TRAINING COURSES	865	27	30	750	500
021002 CONFERENCES	5	0	0	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	244	100	200	250	250
022000 PRINTING & BINDING	2,093	1,547	896	1,300	1,300
023000 UTILITY SERVICE	4,641	3,800	2,521	3,900	3,900

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024000 OFFICE SERVICES	245	250	106	150	150
024500 RENTAL REAL ESTATE	25,988	25,988	19,491	25,988	25,988
024501 LEASED EQUIPMENT	1,272	1,300	742	1,600	1,600
035400 MAINTAIN OFFICE EQ-FRNTUR	208	150	150	200	200
035500 MAINTAIN TOOLS-INSTRUMENT	0	50	20	100	100
040100 OFFICE SUPPLIES	1,949	1,270	1,218	1,900	1,750
040101 COM HEALTH SUPPLIES	162	60	60	150	150
041000 CLOTHING-DRY GOODS-LINENS	47	680	654	300	300
042000 HEATING FUEL	2,562	2,000	1,179	2,200	2,200
043000 MINOR SUPPLIES-HAND TOOLS	502	0	0	400	400
043501 INDUSTRIAL CHEMICAL-SUPLS	395	150	41	400	400
049500 MTLS-SUPPLIES NOT LISTED	150	20	0	0	0
060500 OFFICE EQUIPMENT	0	50	49	0	0
061201 BOOKS	112	0	0	200	100
061500 AUTOMOTIVE EQUIPMENT	0	0	0	23,000	0
062000 COMMUNICATION EQ	0	150	150	300	0
069500 EQUIPMENT NOT CLASSIFIED	1,297	0	0	0	0
SUBTOTAL	**635,793**	**679,231**	**436,451**	**700,292**	**679,082**
TOTAL BY DEPARTMENT	**635,793**	**679,231**	**436,451**	**700,292**	**679,082**
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	255,599	292,830	174,041	287,190	271,524
010500 OVERTIME SERVICES	5,602	2,090	2,048	4,000	0
011001 PART TIME SERVICES	25,197	24,226	16,951	14,966	0
020300 COMMUNICATION SERVICES	2,001	2,000	1,340	2,000	0
020501 POSTAGE	1,937	1,800	1,224	2,000	1,900
021002 CONFERENCES	808	75	24	75	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	203	260	158	275	260
022000 PRINTING & BINDING	815	1,000	514	1,000	900
022500 LEGAL & PUBLIC NOTICES	1,750	1,000	0	1,000	1,000
023000 UTILITY SERVICE	2,114	2,350	1,322	2,350	2,350
024000 OFFICE SERVICES	463	450	110	450	450
024500 RENTAL REAL ESTATE	37,860	37,860	28,395	37,860	37,860
026000 PUBLIC WELFARE	1,221,999	840,000	583,042	840,000	0
026001 ANTI -POVERTY BLOCK GRANT	0	0	0	0	608,279
027000 PUBLIC WELFARE EAF	82,121	160,000	124,275	160,000	0
027002 ST. CT. MEDICAL HOSPITAL	0	0	0	0	300,000
029500 OUTSIDE SERVICES	14,991	16,375	7,100	15,819	15,819
029503 EVICTIONS	1,426	1,300	(46)	650	650
029504 RELOCATION	2,104	4,500	340	4,500	4,000
035400 MAINTAIN OFFICE EQ-FRNTUR	820	1,200	773	1,500	1,200

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040100 OFFICE SUPPLIES	1,943	1,500	769	1,500	1,500
040500 CUSTODIAL SUPPLIES	0	50	37	50	50
042000 HEATING FUEL	2,585	2,000	1,394	2,000	2,000
060500 OFFICE EQUIPMENT	0	0	0	750	0
SUBTOTAL	**1,662,338**	**1,392,866**	**943,811**	**1,379,935**	**1,249,817**
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	35,394	37,202	23,827	36,473	36,473
020300 COMMUNICATION SERVICES	757	695	504	695	0
020501 POSTAGE	569	500	360	600	500
021000 MILEAGE	0	100	0	100	100
021001 TRAINING COURSES	0	100	0	300	300
021002 CONFERENCES	317	660	255	460	285
021500 SUBSCRIPTIONS-MEMBERSHIPS	253	300	188	300	300
024000 OFFICE SERVICES	97	300	65	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	175	210	93	250	250
040100 OFFICE SUPPLIES	249	500	492	500	300
060500 OFFICE EQUIPMENT	0	140	132	100	0
SUBTOTAL	**37,811**	**40,707**	**25,916**	**40,078**	**38,808**
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	17,500	17,500	1,400	0	0
020501 POSTAGE	87	100	5,000	0	0
021002 CONFERENCES	4,900	0	0	0	0
040100 OFFICE SUPPLIES	45	90	0	0	0
SUBTOTAL	**22,532**	**17,690**	**6,400**	**0**	**0**
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	117,733	129,498	78,951	127,195	119,188
011001 PART TIME SERVICES	39,308	41,872	22,720	39,747	39,747
020100 PROFESSIONAL SER-FEES	2,350	1,504	1,170	2,352	2,352
020300 COMMUNICATION SERVICES	1,865	1,804	1,275	1,804	0
020501 POSTAGE	4,205	4,385	1,075	3,701	3,701
021000 MILEAGE	1,840	2,000	921	3,000	2,000
021002 CONFERENCES	436	150	70	700	550
021500 SUBSCRIPTIONS-MEMBERSHIPS	179	200	109	200	200
022000 PRINTING & BINDING	2,294	3,397	1,212	3,000	3,000
022500 LEGAL & PUBLIC NOTICES	0	70	0	100	100
029500 OUTSIDE SERVICES	2,407	307	156	1,776	276
035400 MAINTAIN OFFICE EQ-FRNTUR	615	750	340	1,000	750
040100 OFFICE SUPPLIES	2,386	1,965	1,983	3,000	2,000
049500 MTLS-SUPPLIES NOT LISTED	68	0	0	0	0

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060500 OFFICE EQUIPMENT	2,928	294	245	2,795	0
061100 EDUCATIONAL-RECREATION EQ	432	0	0	0	0
072800 CONTRIBUTIONS-GRANTS	30,187	424	25,877	0	9,358
SUBTOTAL	**209,233**	**188,620**	**136,104**	**190,370**	**183,222**
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	10,000	10,000	7,500	10,000	10,000
SUBTOTAL	**10,000**	**10,000**	**7,500**	**10,000**	**10,000**
TOTAL BY DEPARTMENT	**1,941,914**	**1,649,883**	**1,119,731**	**1,620,383**	**1,481,847**
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	59,805,049	61,292,027	35,519,727	64,941,355	62,410,882
SUBTOTAL	**59,805,049**	**61,292,027**	**35,519,727**	**64,941,355**	**62,410,882**
06-001 SCHOOLS-HEALTH & WELFARE					
072000 APPRO CITY EPTS-CONTING	216,017	223,937	0	229,398	223,937
SUBTOTAL	**216,017**	**223,937**	**0**	**229,398**	**223,937**
TOTAL BY DEPARTMENT	**60,021,066**	**61,515,964**	**35,519,727**	**65,170,753**	**62,634,819**
07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	723,763	792,224	512,867	795,532	782,645
011001 PART TIME SERVICES	196,781	211,099	128,430	209,808	190,000
020100 PROFESSIONAL SER-FEES	19,676	18,945	7,293	27,495	18,195
020300 COMMUNICATION SERVICES	14,420	15,392	10,714	15,592	0
020500 SHIPPING CHARGES	800	650	629	650	650
020501 POSTAGE	6,164	6,750	2,247	6,999	6,999
021000 MILEAGE	322	300	211	300	300
021001 TRAINING COURSES	492	500	454	500	500
021002 CONFERENCES	1,662	659	654	659	659
021500 SUBSCRIPTIONS-MEMBERSHIPS	908	891	991	1,005	1,005
022000 PRINTING & BINDING	6,450	7,000	4,149	7,000	6,500
022500 LEGAL & PUBLIC NOTICES	34	20	20	31	31
024000 OFFICE SERVICES	603	725	298	650	480
024501 LEASED EQUIPMENT	204	131,190	131,190	99,744	99,744
029500 OUTSIDE SERVICES	106,015	59,118	40,543	72,822	72,822
035400 MAINTAIN OFFICE EQ-FRNTUR	13,411	41,419	38,426	41,014	41,014
040100 OFFICE SUPPLIES	21,502	18,680	10,780	18,727	18,727
049500 MTLS-SUPPLIES NOT LISTED	2,377	0	0	0	0

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060500 OFFICE EQUIPMENT	14,090	0	128	3,000	0
061200 BOOKS-CHILDREN DEPT	23,291	21,320	20,620	24,500	24,500
061201 BOOKS	102,866	107,279	76,681	112,500	112,500
061202 MAGAZINES	13,642	15,550	12,708	17,070	17,070
061203 RECORDINGS	8,681	8,000	3,813	8,000	8,000
061204 FILMS	9,607	11,800	4,468	11,500	11,500
061205 MICRO FILMS	10,843	11,540	8,569	9,625	9,625
061206 REPLACE LOST BOOKS	10,482	10,500	3,050	11,500	11,500
061207 AUDIOBOOKS	9,809	8,970	3,869	10,295	10,295
SUBTOTAL	**1,318,895**	**1,500,521**	**1,023,802**	**1,506,518**	**1,445,261**
07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	6,175	6,250	4,688	6,250	6,250
SUBTOTAL	**6,175**	**6,250**	**4,688**	**6,250**	**6,250**
TOTAL BY DEPARTMENT	**1,325,070**	**1,506,771**	**1,028,490**	**1,512,768**	**1,451,511**
08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	688,638	711,550	435,344	673,604	667,341
010500 OVERTIME SERVICES	22,695	30,000	19,541	30,000	30,000
011001 PART TIME SERVICES	157,014	202,445	150,602	240,552	240,552
020100 PROFESSIONAL SER-FEES	43,071	38,850	15,637	39,700	38,850
020300 COMMUNICATION SERVICES	5,678	6,000	3,587	6,000	270
020501 POSTAGE	400	400	148	450	450
021000 MILEAGE	742	700	637	750	750
021004 STORM MEALS	735	500	181	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	210	230	215	230	230
022000 PRINTING & BINDING	1,268	1,300	0	1,300	1,300
022500 LEGAL & PUBLIC NOTICES	600	600	600	900	600
023000 UTILITY SERVICE	33,577	38,000	21,831	38,000	38,000
023500 CLEANING SERVICES	3,524	4,840	3,502	5,000	5,000
024000 OFFICE SERVICES	215	250	301	250	250
024500 RENTAL REAL ESTATE	10	11	10	11	11
024501 LEASED EQUIPMENT	10,131	10,618	9,091	13,000	10,000
029500 OUTSIDE SERVICES	3,658	4,500	945	4,500	4,500
030100 MAINTAIN LAND-GROUNDS	2,469	2,000	1,176	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	28,341	25,000	19,218	25,000	25,000
034000 MAINTAIN MOORING DOCKS FL	470	500	0	1,000	500
035400 MAINTAIN OFFICE EQ-FRNTUR	258	405	405	405	350
035500 MAINTAIN TOOL-INSTRUMENT	8,644	8,000	5,215	8,000	8,000
040100 OFFICE SUPPLIES	549	550	503	550	550
040500 CUSTODIAL SUPPLIES	1,413	2,000	1,061	2,000	1,800

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042000 HEATING FUEL	11,538	11,000	5,110	11,000	11,000
042501 LUBRICATION MATERIALS	0	150	0	150	100
043000 MINOR SUPPLIES-HAND TOOLS	612	500	495	500	400
043500 MEDICAL-CHEMICAL SUPPLIES	205	250	100	250	175
043501 INDUSTRIAL CHEMICAL-SUPLS	1,994	2,250	2,075	2,250	2,000
045000 RECREATIONAL SUPPLIES	6,522	5,642	5,393	6,500	6,500
047500 AGRICULTURAL MTL-SUPPLIES	27,611	27,000	19,931	27,000	27,000
049500 MTLS-SUPPLIES NOT LISTED	5,040	1,811	1,685	2,000	2,000
060500 OFFICE EQUIPMENT	0	189	0	0	0
061000 AGRICULTURAL EQ	1,683	0	0	23,000	0
061100 EDUCATIONAL-RECREATION EQ	1,587	1,750	1,650	2,000	2,000
062000 COMMUNICATION EQ	495	0	0	700	0
062500 PUBLIC SAFETY EQ	1,625	2,200	2,198	2,200	2,200
072800 CONTRIBUTIONS-GRANTS	5,100	8,700	1,325	9,700	9,700
075000 LIEU OF TAXES ASSESSMENT	0	8,500	2,412	8,500	8,500
SUBTOTAL	**1,078,322**	**1,159,191**	**732,124**	**1,189,552**	**1,148,479**
08-132 TARRYWILE PARK AUTHORITY					
029500 OUTSIDE SERVICES	100,000	137,200	104,700	160,000	130,000
SUBTOTAL	**100,000**	**137,200**	**104,700**	**160,000**	**130,000**
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	169,199	174,320	106,954	175,610	171,338
010500 OVERTIME SERVICES	5,866	6,000	6,649	8,000	5,100
020300 COMMUNICATION SERVICES	999	900	691	1,200	90
020501 POSTAGE	23	25	1	25	25
021004 STORM MEALS	18	150	10	150	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	30	20	30	30
024501 LEASED EQUIPMENT	0	500	0	1,200	500
029500 OUTSIDE SERVICES	0	0	0	4,000	0
030100 MAINTAIN LAND-GROUNDS	942	750	24	750	750
031000 MAINTAIN BLDGS-STRUCTURES	324	250	53	500	250
035500 MAINTAIN TOOLS-INSTRUMENT	1,297	2,000	299	2,000	2,000
039500 MAINTENANCE NOT LISTED	2,963	5,500	725	4,500	4,500
040100 OFFICE SUPPLIES	75	75	39	75	75
040500 CUSTODIAL SUPPLIES	99	100	83	120	100
041000 CLOTHING-DRY GOODS-LINENS	2,004	3,000	734	2,500	2,500
043000 MINOR SUPPLIES-HAND TOOLS	1,494	1,500	612	1,800	1,600
043500 MEDICAL-CHEMICAL SUPPLIES	195	200	199	200	150
047500 AGRICULTURAL MTL-SUPPLIES	5,805	5,950	1,361	10,000	5,950
061000 AGRICULTURAL EQ	1,305	0	0	1,500	0
062500 PUBLIC SAFETY EQ	692	600	425	600	600
SUBTOTAL	**193,320**	**201,850**	**118,879**	**214,760**	**195,633**

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08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	45,107	45,200	24,231	46,400	45,200
SUBTOTAL	**45,107**	**45,200**	**24,231**	**46,400**	**45,200**
08-151 LAKE KENOSIA COMMISSION					
072800 CONTRIBUTIONS-GRANTS	1,000	1,000	0	32,500	1,000
SUBTOTAL	**1,000**	**1,000**	**0**	**32,500**	**1,000**
TOTAL BY DEPARTMENT	**1,417,749**	**1,544,441**	**979,934**	**1,643,212**	**1,520,312**
09-110 CLAIMS ACCOUNT					
073500 SETTLEMENT OF CLAIMS	0	90,000	90,000	0	0
SUBTOTAL	**0**	**90,000**	**90,000**	**0**	**0**
09-120 FICA					
070100 FICA	857,524	900,000	577,674	893,837	893,837
SUBTOTAL	**857,524**	**900,000**	**577,674**	**893,837**	**893,837**
09-121 PENSION EXPENSE					
072801 PENSION EXPENSE	4,731,000	4,437,000	0	4,957,000	4,979,000
SUBTOTAL	**4,731,000**	**4,437,000**	**0**	**4,957,000**	**4,979,000**
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	169,243	124,701	105,872	125,000	125,000
SUBTOTAL	**169,243**	**124,701**	**105,872**	**125,000**	**125,000**
09-130 WORKER'S COMPENSATION					
073600 WORKER'S COMP CLAIM-UNINS	274,629	269,199	150,146	271,239	271,239
SUBTOTAL	**274,629**	**269,199**	**150,146**	**271,239**	**271,239**
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	32,714	45,000	14,274	45,000	45,000
SUBTOTAL	**32,714**	**45,000**	**14,274**	**45,000**	**45,000**

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09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	115,108	131,684	83,634	137,518	137,518
071100 CONT TO EMP GROUP INS COST	3,475,084	3,644,728	2,025,126	3,794,906	3,642,298
071200 DENTAL INSURANCE	229,605	202,036	112,337	235,734	241,295
SUBTOTAL	**3,819,797**	**3,978,448**	**2,221,097**	**4,168,158**	**4,021,111**
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	614,472	622,336	360,198	594,880	581,360
SUBTOTAL	**614,472**	**622,336**	**360,198**	**594,880**	**581,360**
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	110,584	116,205	74,986	113,979	115,404
010500 OVERTIME SERVICES	2,444	2,500	1,357	2,600	0
011001 PART TIME SERVICES	12,874	13,727	8,955	13,956	13,956
020100 PROFESSIONAL SER-FEES	17,967	17,500	7,000	17,500	17,500
020501 POSTAGE	2,334	2,200	1,501	2,300	2,200
021002 CONFERENCES	26	100	0	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	449	450	223	450	450
022000 PRINTING & BINDING	267	400	46	400	350
022500 LEGAL & PUBLIC NOTICES	67	100	0	100	100
024000 OFFICE SERVICES	143	300	96	175	175
024501 LEASED EQUIPMENT	560	1,358	693	2,316	2,316
035400 MAINTAIN OFFICE EQ-FRNTUR	785	1,100	1,010	300	300
040100 OFFICE SUPPLIES	1,100	1,300	998	1,300	1,200
076001 BOND PREMIUM-POSITION	3,458	2,000	0	9,786	9,786
076002 BOND PREMIUM-BLANKET	2,760	2,760	2,760	3,036	3,036
076100 AUTOMOBILE INSURANCE	219,792	297,836	207,107	323,172	323,172
076400 PUBLIC LIABILITY	509,674	472,248	140,718	499,732	499,732
076500 FIRE INSURANCE	17,046	19,310	(10,802)	18,717	18,717
076600 WORKER'S COMP	805,337	712,313	428,247	961,560	961,560
076700 SAFETY ENGINEERING	11,989	16,433	6,453	16,000	16,000
076900 INSURANCE NOT CLASSIFIED	1,035	1,300	1,035	1,300	1,300
076901 UNINSURED LOSSES	53,050	47,688	54,400	50,000	50,000
077000 DISABILITY INSURANCE	21,624	25,084	12,375	26,296	26,296
SUBTOTAL	**1,795,365**	**1,754,212**	**939,158**	**2,065,075**	**2,063,650**
TOTAL BY DEPARTMENT	**12,294,744**	**12,220,896**	**4,458,419**	**13,120,189**	**12,980,197**

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,179,790	1,203,629	1,074,577	1,230,344	1,202,433
081000 INTEREST ON NOTES	0	10,799	10,798	37,000	37,000
SUBTOTAL	**1,179,790**	**1,214,428**	**1,085,375**	**1,267,344**	**1,239,433**
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	1,390,888	2,073,157	1,962,721	1,936,024	1,936,024
SUBTOTAL	**1,390,888**	**2,073,157**	**1,962,721**	**1,936,024**	**1,936,024**
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,410,000	1,680,000	1,625,000	1,818,200	1,812,200
082000 REDEMPTION OF NOTES	0	38,000	38,000	163,000	163,000
SUBTOTAL	**1,410,000**	**1,718,000**	**1,663,000**	**1,981,200**	**1,975,200**
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	1,587,088	2,477,089	2,205,000	2,477,089	2,477,089
SUBTOTAL	**1,587,088**	**2,477,089**	**2,205,000**	**2,477,089**	**2,477,089**
TOTAL BY DEPARTMENT	**5,567,766**	**7,482,674**	**6,916,096**	**7,661,657**	**7,627,746**
11-000 CAPITAL PROGRAM					
940002 ROAD REPAIR/BRIGHT CLOUDS	30,350	0	0	0	0
940003 RECONSTRUCT RUNWAY 17-35	5,990	0	0	0	0
940004 REBUILD/REPAVE HWYS LOCIP	46,333	0	0	0	0
940006 LIBRARY COOLING TWR LOCIP	25,127	0	0	0	0
940007 TRAFF-SIG.IMP.CITY SHARE	17,625	0	0	0	0
940008 HATTERS PARK IMPROVEMENTS	35,326	0	0	0	0
950001 UNION STATION RENOVATION	0	100,000	4,670	0	0
950002 TECHNOLOGY-SCHOOLS	0	50,000	0	0	0
950003 TECHNOLOGY-CITY	0	50,000	0	0	0
950004 LION'S WAY INTER. IMPRV.	0	50,000	5,140	0	0
950005 RECY CNTR IMP HRRA ST GRT	0	51,152	0	0	0
950006 LAND PUR ARPT BEACON SITE	0	30,000	0	0	0
950007 TRAFFIC SIG. IMP. ST&FED	0	311,439	37,391	0	0
950008 TAXIWAY C LIGHTS	0	3,905	0	0	0
950009 PARKS/RECS DEPT EQUIPMNT	0	35,000	21,700	0	0
950010 TRI ST BRIDGE GRANT/LOAN	0	597,946	496,927	0	0
960000 CAPITAL	0	0	0	1,857,130	0
960001 REVALUATION YR. 1 OF 3	0	0	0	0	450,000
960002 MASTER PLAN OF DEVELOPMENT	0	0	0	0	40,000

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
960003 FIRE STATION CO.24 ROOF	0	0	0	0	60,000
960004 HAYESTOWN SCHOOL BOILER	0	0	0	0	80,000
960005 PARKS AND REC. EQUIPMENT	0	0	0	0	48,000
960006 LANDFILL CLOSURE	0	0	0	0	197,000
960007 TECHNOLOGY-SCHOOLS	0	0	0	0	25,000
960008 TECHNOLOGY-CITY	0	0	0	0	25,000
SUBTOTAL	**160,751**	**1,279,442**	**565,828**	**1,857,130**	**925,000**
TOTAL BY DEPARTMENT	**160,751**	**1,279,442**	**565,828**	**1,857,130**	**925,000**
13-001 AIRPORT					
010100 REGULAR SALARIES	160,423	176,488	112,873	172,546	176,021
010500 OVERTIME SERVICES	3,199	1,000	567	1,000	1,000
011001 PART TIME SERVICES	4,260	2,457	0	0	0
020300 COMMUNICATION SERVICES	6,873	6,500	4,424	6,140	1,020
020501 POSTAGE	332	450	475	350	350
021002 CONFERENCES	40	50	18	500	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	930	750	675	750	750
023000 UTILITY SERVICE	23,359	23,600	12,289	23,600	23,600
024000 OFFICE SERVICES	284	300	79	300	300
029500 OUTSIDE SERVICES	5,133	2,050	1,720	3,200	3,200
031000 MAINTAIN BLDGS-STRUCTURES	80	675	470	775	775
035400 MAINTAIN OFFICE EQ-FRNTUR	1,235	1,355	678	1,300	1,300
039000 MAINTAIN AIRPORT FIELD	3,586	6,485	6,789	3,500	3,500
039500 MAINTENANCE NOT LISTED	3,744	845	678	300	300
040100 OFFICE SUPPLIES	971	490	278	600	600
041000 CLOTHING-DRY GOODS-LINENS	808	1,453	1,136	1,300	1,200
042000 HEATING FUEL	2,287	2,800	962	2,800	2,800
042500 MOTOR FUEL	4,302	4,500	1,492	4,500	4,500
043000 MINOR SUPPLIES-HAND TOOLS	148	0	0	0	0
043501 INDUSTRIAL CHEMICAL-SUPLS	927	1,000	32	1,000	1,000
049000 AIRPORT MATERIALS	142	200	358	200	200
049500 MTLS-SUPPLIES NOT LISTED	338	375	352	300	300
060500 OFFICE EQUIPMENT	3,972	0	0	0	0
061000 AGRICULTURAL EQ	199	0	0	0	0
061700 GARAGE & SHOP EQ	249	300	0	300	200
062000 COMMUNICATION EQ	622	0	0	0	0
069500 EQUIPMENT NOT CLASSIFIED	270	300	340	300	200
SUBTOTAL	**228,713**	**234,423**	**146,685**	**225,561**	**223,466**

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

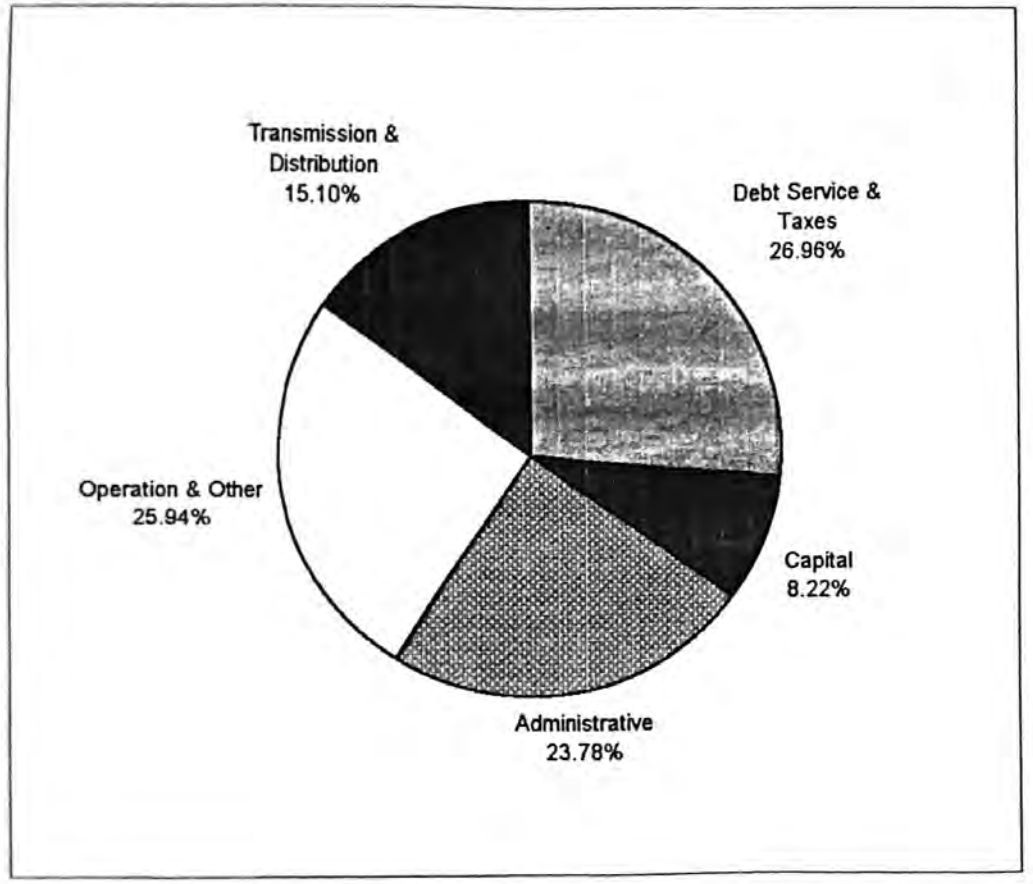
DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
13-002 H A R T					
072800 CONTRIBUTIONS-GRANTS	461,594	479,002	333,526	495,494	479,002
SUBTOTAL	**461,594**	**479,002**	**333,526**	**495,494**	**479,002**
TOTAL BY DEPARTMENT	**690,307**	**713,425**	**480,211**	**721,055**	**702,468**
14-000 CONTINGENCY					
072000 APPRO CITY DEPTS-CONTING	0	421,963	0	1,500,000	940,000
SUBTOTAL	**0**	**421,963**	**0**	**1,500,000**	**940,000**
TOTAL BY DEPARTMENT	**0**	**421,963**	**0**	**1,500,000**	**940,000**
15-100 ST & FED SCHOOL PROJECTS					
072000 APPRO CITY DEPTS-CONTING	5,370,371	5,247,022	2,599,660	5,644,982	5,247,022
SUBTOTAL	**5,370,371**	**5,247,022**	**2,599,660**	**5,644,982**	**5,247,022**
15-200 ST & FED AIRPORT PROJ.					
072000 APPRO CITY DEPTS-CONTING	3,145,936	232,768	36,526	0	0
SUBTOTAL	**3,145,936**	**232,768**	**36,526**	**0**	**0**
TOTAL BY DEPARTMENT	**8,516,307**	**5,479,790**	**2,636,186**	**5,644,982**	**5,247,022**
16-100 MISC APPROPRIATION ADJ					
072004 MISC APPROPRIATION ADJ	73,830	0	(29,444)	0	0
SUBTOTAL	**73,830**	**0**	**(29,444)**	**0**	**0**
TOTAL BY DEPARTMENT	**73,830**	**0**	**(29,444)**	**0**	**0**
20-000 GRANTS-HUMAN & SOCIAL WLF					
072901 WECAHR	37,000	37,000	27,750	37,000	18,500
072902 DANBURY YOUTH SERVICES	127,000	127,000	95,250	132,766	63,500
072903 HISPANIC CENTER	16,650	23,624	17,260	24,640	12,320
072904 MIDWEST COUNCIL-ALCOHOLISM	20,000	20,000	10,000	20,000	10,000
072905 ARC-COMMUNITY CAREGIVERS	8,500	8,500	6,375	8,500	4,250
072906 GERIATRIC CLINIC	25,000	25,000	18,750	25,000	23,750
072908 NORTHWEST REG MENTAL HLTH	5,000	5,000	3,750	7,036	2,500

CITY OF DANBURY, CONNECTICUT
GENERAL FUND
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
072909 REGIONAL COMM CHILD CARE	44,000	44,000	33,000	44,000	22,000
072910 ELDERLY HEALTH SCREENING	7,112	7,112	5,334	7,823	3,556
072912 VISITING NURSES	133,000	135,395	101,546	165,395	67,698
072913 VET GRAVES-MEMRL DAY PRDE	15,035	19,000	2,665	19,900	18,050
072914 COMMUNITY ACTION	178,802	178,802	134,102	178,802	89,401
072915 SCOTT FANTON MUSEUM	4,900	4,900	3,675	15,000	4,655
072916 WOMEN'S CENTER	80,000	80,000	60,000	80,000	40,000
072917 ANIMAL WELFARE	7,000	6,000	4,500	6,000	3,000
072918 DATAHR	25,000	25,000	18,750	25,000	12,500
072919 GRANT CEMETERIES	15,366	15,365	15,365	65,365	15,365
072923 LITERACY VOLUNTEERS	9,000	9,000	6,750	9,000	4,500
072924 DOWNTOWN COUNCIL	20,000	20,000	17,162	20,000	19,000
072926 REGIONAL HOSPICE	20,000	20,000	15,000	20,000	10,000
072928 COMM ON STATUS OF WOMEN	796	2,100	33	0	0
072930 HOMELESS SHELTER	34,676	30,500	4,976	30,000	15,000
072933 DANBURY WAR MEMORIAL	90,000	90,000	67,500	90,000	85,500
072935 DBY INTRCULTURL ASSOC INC.	5,000	5,000	0	0	0
072939 HOUSING AUTHORITY GUARDS	0	20,000	15,000	0	0
072941 HAT CITY BOXING CLUB	5,173	5,000	3,487	5,000	4,750
072945 FIRST NIGHT DANBURY	4,000	4,000	3,000	4,000	3,800
072946 GREEN CHIMNEY-GOOD FRIEND	88,991	98,981	74,236	163,597	49,491
072948 COMM PERSONS DISABILITIES	1,154	910	0	3,000	0
072957 CHILDCARE CONNECTIONS	0	0	0	12,000	0
073000 BLOCK GRANT 1-1-96	0	0	0	0	388,500
SUBTOTAL	**1,028,155**	**1,067,189**	**765,216**	**1,218,824**	**991,586**
TOTAL BY DEPARTMENT	**1,028,155**	**1,067,189**	**765,216**	**1,218,824**	**991,586**
GRAND TOTAL	**118,645,031**	**121,100,853**	**71,627,231**	**129,319,555**	**122,230,056**

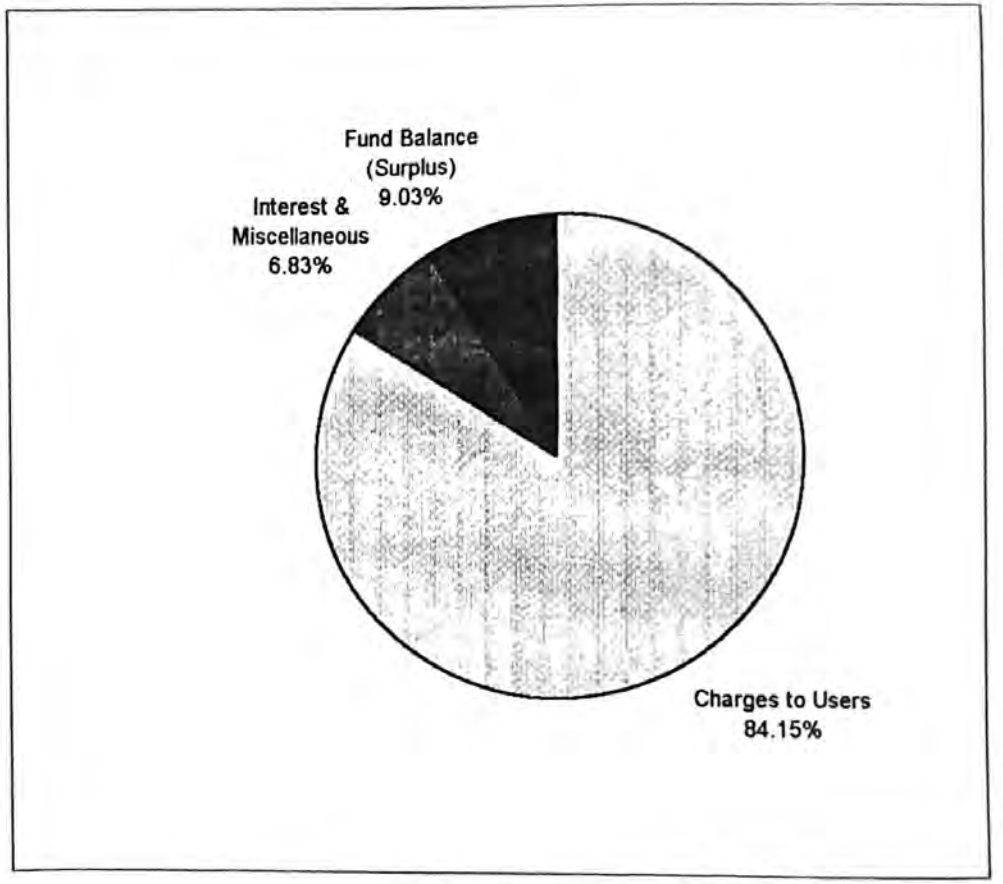
TOTAL - $4,688,108

EXPENSES



Debt Service & Taxes	$1,263,731
Capital	385,500
Administrative	1,114,972
Operation & Other	1,216,141
Transmission & Distribution	707,764

REVENUES



Charges to Users	$3,945,000
Interest & Miscellaneous	320,000
Fund Balance (Surplus)	423,108

CITY OF DANBURY
WATER FUND
1995-96 BUDGET

	ACTUAL 1993-94	BUDGET 1994-95	BUDGET 1995-96
REVENUES			
SALE OF WATER			
CHARGES TO USERS	$4,848,954	$4,084,000	$3,945,000
SERVICES & RENTALS TO CITY			
OTHER INCOME			
INTEREST & MISC.	269,842	320,000	320,000
OTHER RESOURCES			
FUND BALANCE (SURPLUS)	(106,851)	332,303	423,108
TOTAL	$5,011,945	$4,736,303	$4,688,108
EXPENDITURES			
OPERATING & CAPITAL	$5,011,945	$4,736,303	$4,688,108

*Rates reduced by 10% for all water users.

CITY OF DANBURY, CONNECTICUT
WATER DEPARTMENT
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED DEPT 1995-96	PROPOSED MAYOR 1995-96
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	750,000	750,000	865,000	865,000
SUBTOTAL	**600,000**	**750,000**	**750,000**	**865,000**	**865,000**
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMT	19,074	0	0	90,000	50,000
313-00 IMPOUNDING RESERVOIR	4,680	4,000	1,116	30,000	5,000
321-00 STRCTRES&IMPR-PUMPING PC	12,335	12,179	758	10,000	10,000
325-00 ELECTRIC PUMPING EQ	3,827	8,000	0	60,000	50,000
331-00 ENG FOR FILTER PLANT IMP	143,000	0	0	0	0
332-00 WATER TREATMENT EQ	3,670	45,000	0	0	0
340-00 LAND & LAND RIGHTS	195,470	0	0	0	0
341-00 STRCTRES&IMPR-TANS&DIST	38,083	0	0	500	0
342-00 DIST RESVR & STAND PIPES	179,215	2,421	2,421	0	0
343-00 TRANS & DIST MAINS	680,206	618,478	214,754	1,300,000	175,000
345-00 SERVICES-T & R MAINS	220	500	466	500	0
346-00 METERS	24,200	10,000	9,826	15,000	10,000
348-00 HYDRANTS	24,274	15,000	13,000	20,000	15,000
390-00 STRUCTURES GENERAL ACCT	4,849	0	0	0	0
391-00 OFFICE FURNITURE & EQ	490	400	450	14,000	20,000
392-00 TRANSPORTATION EQ	56,205	0	0	57,000	44,000
393-00 STORES EQ	1,259	0	0	1,000	0
394-00 TOOLS SHOP GARAGE EQ	3,693	2,000	1,385	5,000	2,000
395-00 LABORATORY EQ	1,470	1,500	0	1,500	500
396-00 POWER OPERATED EQUIPMEN	23,812	60,000	5,356	4,000	4,000
397-00 COMMUNICATION EQ	0	1,000	0	1,000	0
SUBTOTAL	**1,420,032**	**780,478**	**249,532**	**1,609,500**	**385,500**
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	29,763	32,000	31,099	32,000	32,000
427-00 INTEREST-LONG TERM DEBT	273,000	338,517	338,513	350,482	366,731
SUBTOTAL	**302,763**	**370,517**	**369,612**	**382,482**	**398,731**
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	99,791	160,749	16,296	50,000	50,000
SUBTOTAL	**99,791**	**160,749**	**16,296**	**50,000**	**50,000**

CITY OF DANBURY, CONNECTICUT
WATER DEPARTMENT
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED DEPT 1995-96	PROPOSED MAYOR 1995-96
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	190,506	215,000	108,970	215,000	200,000
631-00 MAINTENANCE OF STRUCTUR	1,705	2,500	1,154	2,500	2,500
633-00 MAINT OF PUMPING EQ	8,429	15,000	3,820	15,000	15,000
SUBTOTAL	**200,640**	**232,500**	**113,944**	**232,500**	**217,500**
30-000 WATER TREATMENT OPERATI					
641-00 CHEMICALS	141,086	170,000	69,706	180,000	180,000
642-01 OPERATION LABOR	511,576	556,965	371,930	533,175	512,236
642-02 OPERATION EXPENSES	95,233	81,000	63,055	95,000	81,000
642-03 OPERATION OVERTIME	53,570	50,000	29,675	50,000	45,000
643-00 MISC EXPENSE	3,477	3,500	2,069	3,500	3,500
651-00 MAINT STRUCTURES & IMP	26,508	45,000	13,444	55,000	55,000
652-00 MAINT WATER TREATMENT EQ	12,626	20,000	7,552	20,000	20,000
SUBTOTAL	**844,076**	**926,465**	**557,431**	**936,675**	**896,736**
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR	30,440	0	0	125,000	0
662-01 T & D LINES EXPENSE-LABOR	392,528	428,170	205,837	360,536	361,876
662-02 T & D LINES EXP-MATERIALS	54,228	100,000	47,705	100,000	100,000
662-03 T& D LINES OVERTIME	55,040	60,000	20,340	60,000	50,000
663-01 METER-LABOR	84,797	90,547	55,314	89,276	91,888
663-02 METER-MATERIALS	8,904	8,000	2,989	8,000	8,000
663-03 METER OVERTIME	2,567	3,000	1,898	3,000	2,500
664-00 CUSTOMER INSTALLATION EX	7	1,000	789	1,000	1,000
665-00 MISCELLANEOUS EXPENSE	10,122	15,000	6,505	15,000	9,000
671-00 MAINTENANCE OF STRUCTUR	1,452	2,500	884	2,500	2,500
672-00 MAINTENANCE DISTRB TANKS	2,661	10,000	2,406	100,000	70,000
676-00 MAINTENANCE OF METERS	10,184	8,000	4,996	8,000	8,000
677-00 MAINTENANCE-HYDRANTS	3,137	2,500	1,037	3,000	3,000
SUBTOTAL	**656,067**	**728,717**	**350,700**	**875,312**	**707,764**
50-000 CUSTOMER ACCTS OPERATIO					
903-01 RECORDS & COLL EXP-LABOR	36,054	39,829	39,829	39,802	39,802
905-00 MISC CUST ACCT EXPENSES	7,964	11,633	11,331	12,103	12,103
SUBTOTAL	**44,018**	**51,462**	**51,160**	**51,905**	**51,905**

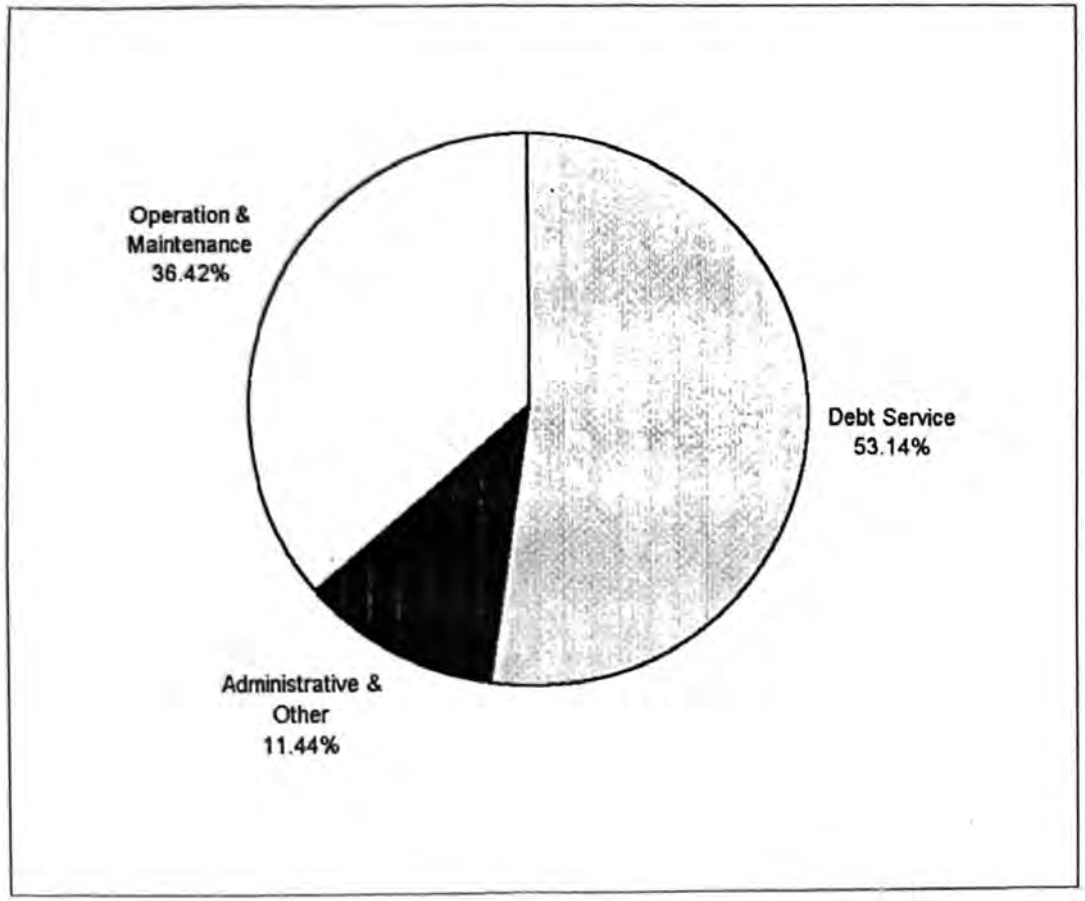
CITY OF DANBURY, CONNECTICUT
WATER DEPARTMENT
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE		ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED DEPT 1995-96	PROPOSED MAYOR 1995-96
70-000	**ADM & GENERAL OPERATION**					
920-00	ADM & GENERAL SALARIES	195,323	217,501	131,101	211,312	204,763
920-01	ADM & GENERAL OVERTIME	2,677	2,500	1,043	3,000	2,500
921-00	OFFICE SUPPLIES	9,554	12,000	5,096	21,360	10,000
923-00	OUTSIDE SERVICES	16,000	33,719	19,719	20,310	119,636
923-01	OUTSIDE SERV-INDNT AUDIT	15,000	16,000	16,000	17,000	16,000
923-02	OUTSIDE SERV-COURT COSTS	0	2,500	0	2,500	2,500
924-00	PROPERTY INSURANCE	116,216	126,656	120,111	133,075	133,075
925-00	INJURIES & DAMAGES-INS	38,508	362,425	30,411	35,490	35,490
926-01	PENSION EXPENSE	0	0	0	25,000	120,000
926-03	HEALTH INSURANCE	75,328	94,839	43,054	92,119	78,817
926-04	UNION WELFARE	185,234	215,519	105,185	175,760	162,240
926-05	SOCIAL SECURITY & MEDICAR	100,674	111,483	62,134	111,626	97,951
930-00	MISC GENERAL EXPENSE	12,535	15,000	5,232	55,000	55,000
930-01	TRANSPORTATION	56,725	55,000	20,301	58,000	52,000
930-04	FUEL	15,608	20,000	9,232	20,000	18,000
930-05	TIRES	5,176	7,000	2,865	8,000	7,000
	SUBTOTAL	**844,558**	**1,292,142**	**571,484**	**989,552**	**1,114,972**
	GRAND TOTAL	**5,011,945**	**5,293,030**	**3,030,159**	**5,992,926**	**4,688,108**

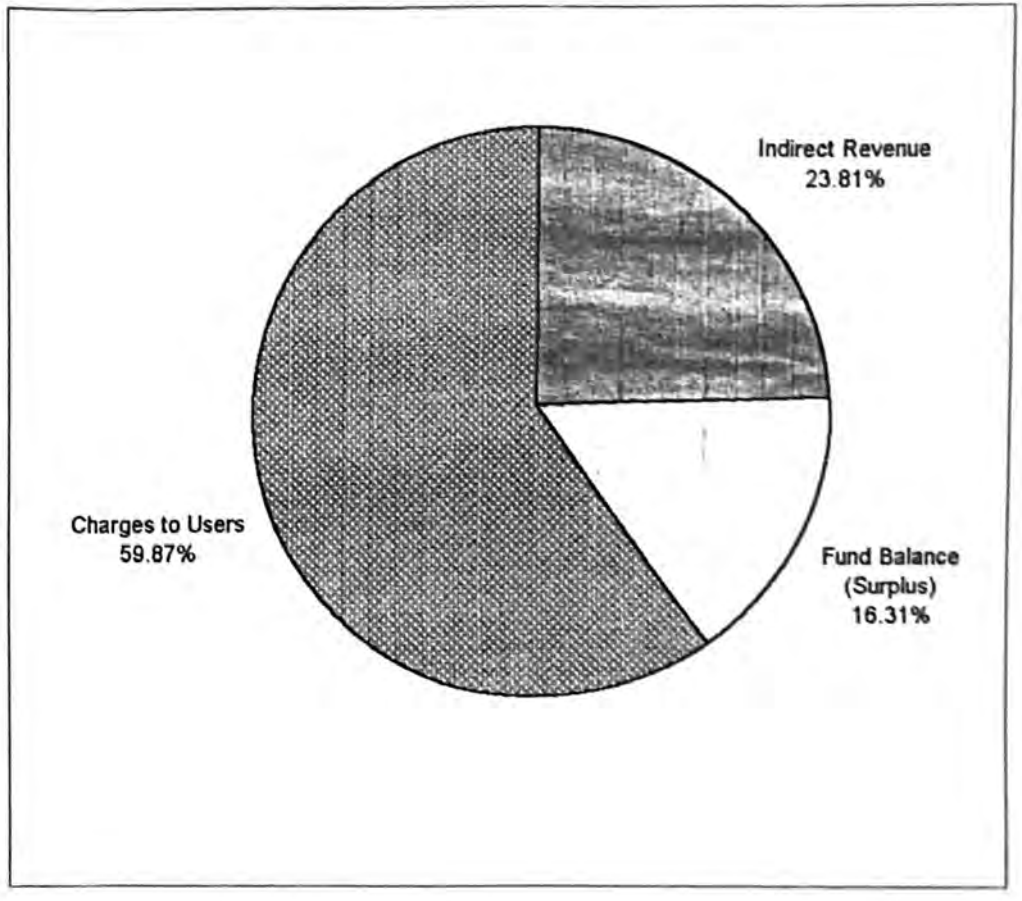
SEWER FUND

EXPENSES AND REVENUES - $7,114,617

EXPENSES



REVENUES



Debt Service	$3,709,215
Administrative & Other	814,216
Operation & Maintenance	2,591,186

Indirect Revenue	$1,694,326
Fund Balance (Surplus)	1,160,690
Charges to Users	4,259,601

CITY OF DANBURY
SEWER FUND
1995-96 BUDGET

	ACTUAL 1993-94	BUDGET 1994-95	BUDGET 1995-96
REVENUES			
CHARGES TO USERS	$3,309,617	$4,550,780	$4,259,601
INDIRECT REVENUE	1,396,135	1,464,497	1,694,326
RESERVE FOR UNCOLLECTIBLES	-0-	-0-	-0-
FUND BALANCE (SURPLUS)	(1,410,237)	1,099,503	1,160,690
TOTAL	$3,295,515	$7,114,780	$7,114,617
EXPENDITURES			
OPERATIONS, MAINTENANCE & CAPITAL	$3,133,676	$3,270,222	$3,405,402
DEBT SERVICE	161,839	3,844,558 [A]	3,709,215
TOTAL	$3,295,515	$7,114,780	$7,114,617

[A] Debt Service attributed to upgrade of Wastewater Treatment Plant Project.

*Residential rates reduced by 15.4%.

*Mixed residential and commercial rates reduced by 15.1%.

*Commercial and industrial rates reduced by 1.8%.

CITY OF DANBURY, CONNECTICUT
SEWER INDIRECT REVENUE
1995-96 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	RECEIPTS AS OF 2/28/95	PROPOSED BY MAYOR 1995-96
130000 INTEREST & LIENS	64,066	75,000	42,687	65,000
SUBTOTAL	**64,066**	**75,000**	**42,687**	**65,000**
412200 GENERAL FUND INVESTMENTS	107,026	100,000	67,859	115,000
SUBTOTAL	**107,026**	**100,000**	**67,859**	**115,000**
619000 MISC CHARGES-SERVICES	53,235	10,000	3,324	15,000
619500 SEPTIC WASTE-DUMP	584,619	715,000	428,883	800,000
619915 WATER REIMB SEWER SERVICES	0	0	0	99,326
632200 SEWER CONNECTION CHARGES	135,599	75,000	123,839	75,000
632401 BETHEL SEWER	400,292	399,859	306,002	425,000
632402 BROOKFIELD SEWER	99,042	85,638	46,240	100,000
632403 RIDGEFIELD SEWER	0	4,000	0	0
632404 NEWTOWN SEWER	0	0	1,000,000	0
SUBTOTAL	**1,272,787**	**1,289,497**	**1,908,288**	**1,514,326**
800000 MISC REVENUE ADJUSTMENT	(47,744)	0	987	0
SUBTOTAL	**(47,744)**	**0**	**987**	**0**
FINAL TOTALS	**1,396,135**	**1,464,497**	**2,019,821**	**1,694,326**

CITY OF DANBURY, CONNECTICUT
SEWER DEPARTMENT
1995-96 BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	1,283,180	1,244,954	785,007	1,264,005	1,288,320
010500 OVERTIME SERVICES	86,804	90,000	54,256	90,000	75,000
011001 PART TIME SERVICES	4,283	10,000	0	11,880	8,000
020100 PROFESSIONAL SER-FEES	7,672	10,003	4,642	11,000	11,000
020300 COMMUNICATION SERVICES	8,213	7,000	6,549	8,000	8,000
021001 TRAINING COURSES	4,026	3,000	1,810	3,000	2,000
021002 CONFERENCES	334	800	761	1,000	1,000
021004 STORM MEALS	174	250	12	250	175
021500 SUBSCRIPTIONS-MEMBERSHI	238	300	240	350	300
022000 PRINTING & BINDING	1,535	2,000	2,040	2,500	2,500
022500 LEGAL & PUBLIC NOTICES	363	0	0	0	0
023000 UTILITY SERVICE	528,303	550,000	301,737	550,000	550,000
024501 LEASED EQUIPMENT	0	1,000	0	1,000	500
029500 OUTSIDE SERVICES	1,299	21,820	6,041	10,000	10,000
031000 MAINTAIN BLDGS-STRUCTURE	47,297	45,000	31,872	55,000	55,000
035100 MAINTAIN AUTOMOTIVE EQ	12,452	22,000	9,598	25,000	22,000
035400 MAINTAIN OFFICE EQ-FRNTUR	325	900	695	1,000	900
035500 MAINTAIN TOOLS-INSTRUMEN	3,988	2,500	2,104	3,000	2,500
038500 MAINTAIN SEWAGE SYSTEM	487	1,000	0	1,500	1,000
039500 MAINTENANCE NOT LISTED	0	500	0	1,000	450
040100 OFFICE SUPPLIES	2,116	2,000	1,895	11,040	2,000
040500 CUSTODIAL SUPPLIES	2,007	3,000	1,881	3,000	3,000
041000 CLOTHING-DRY GOODS-LINEN	2,202	2,500	460	2,500	2,200
042000 HEATING FUEL	17,962	20,000	3,912	20,000	19,000
042500 MOTOR FUEL	8,400	9,500	3,709	9,500	9,000
042501 LUBRICATION MATERIALS	2,731	3,000	2,767	3,500	3,500
042502 TIRES	2,868	5,000	1,239	5,000	4,000
043000 MINOR SUPPLIES-HAND TOOL	2,067	2,500	947	3,000	2,500
043500 MEDICAL-CHEMICAL SUPPLIE	2,398	2,600	1,490	2,600	2,300
043501 INDUSTRIAL CHEMICAL-SUPL	104,195	140,000	56,412	150,000	140,000
060500 OFFICE EQUIPMENT	74	0	0	10,500	0
061000 AGRICULTURAL EQ	4,850	2,000	488	3,500	2,000
061300 LABORATORY EQUIPMENT	966	1,500	621	1,500	1,000
061500 AUTOMOTIVE EQUIPMENT	18,291	15,205	15,205	107,000	45,000
061700 GARAGE & SHOP EQ	1,606	900	189	5,000	900
062000 COMMUNICATION EQ	2,619	0	0	2,000	0
062400 SEWER EQUIPMENT	4,399	64,000	49,712	45,000	15,000
062500 PUBLIC SAFETY EQ	4,312	5,000	3,680	6,500	4,500
SUBTOTAL	**2,175,036**	**2,291,732**	**1,351,971**	**2,430,625**	**2,294,545**

CITY OF DANBURY, CONNECTICUT
SEWER DEPARTMENT
1995-96 BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
03-141 SEWAGE COLLECTION & MAIN					
010100 REGULAR SALARIES	163,471	168,005	107,447	171,402	172,741
010500 OVERTIME SERVICES	17,831	15,000	13,036	18,000	15,000
020100 PROFESSIONAL SER-FEES	32,872	8,928	8,928	50,000	0
020300 COMMUNICATION SERVICES	959	750	615	750	750
021001 TRAINING COURSES	0	100	0	100	100
021004 STORM MEALS	146	100	54	100	100
023000 UTILITY SERVICES	42,910	45,000	33,351	45,000	45,000
031000 MAINTAIN BLDGS-STRUCTURE	13	500	188	500	500
033000 MAINTAIN PUMPING STATION	7,149	10,000	6,501	12,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	6,401	6,000	1,404	7,000	6,000
035500 MAINTAIN TOOLS-INSTRUMEN	1,047	1,000	948	1,500	1,000
038500 MAINTAIN SEWAGE SYSTEM	24,660	21,000	14,203	25,000	25,000
040100 OFFICE SUPPLIES	98	100	66	125	100
041000 CLOTHING-DRY GOODS-LINEN	89	200	0	200	200
042500 MOTOR FUEL	3,683	5,000	1,012	5,000	4,500
042501 LUBRICATION MATERIALS	165	150	0	250	150
042502 TIRES	0	1,000	161	1,500	800
043000 MINOR SUPPLLIES-HAND TOO	0	900	0	1,000	800
043501 INDUSTRIAL CHEMICAL-SUPL	1,230	2,500	0	2,500	2,000
061700 GARAGE & SHOP EQ	1,069	2,150	403	2,500	1,500
062400 SEWER EQUIPMENT	14,629	9,000	732	11,000	8,000
062500 PUBLIC SAFETY EQ	425	2,350	2,298	2,500	2,400
SUBTOTAL	**318,847**	**299,733**	**191,347**	**357,927**	**296,641**
03-143 SEWER ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	55,554	63,348	63,348	63,912	63,912
020101 INDEPENDENT ACCTG-AUDIT	15,000	16,000	16,000	17,000	16,000
020108 LITIGATION SPECIAL	0	2,000	0	2,000	0
020501 POSTAGE	4,350	5,800	4,491	6,560	6,560
021002 CONFERENCES	270	400	0	700	350
021500 SUBSCRIPTIONS-MEMBERSHI	80	300	0	350	300
022000 PRINTING & BINDING	35	775	0	600	600
035400 MAINTAIN OFFICE EQ-FRNTUR	434	496	335	435	435
040100 OFFICE SUPPLIES	1,249	762	762	758	758
060500 OFFICE EQUIPMENT	0	0	0	0	20,000
070100 FICA	121,425	117,000	74,625	121,242	119,268
071001 EMP LIFE INSURANCE	1,875	2,211	1,474	2,433	2,433
071002 UNION WELFARE-CONTRIB	295,720	314,989	163,819	270,400	263,640
071100 CONT TO EMP GROUP INS CS	30,457	36,658	20,741	37,388	37,388
071200 DENTAL INSURANCE	2,023	2,325	1,270	2,211	2,211
072801 PENSION EXPENSE	0	0	0	25,000	142,000
075000 LIEU OF TAXES-ASSESSMENT	0	3,038	3,038	0	0

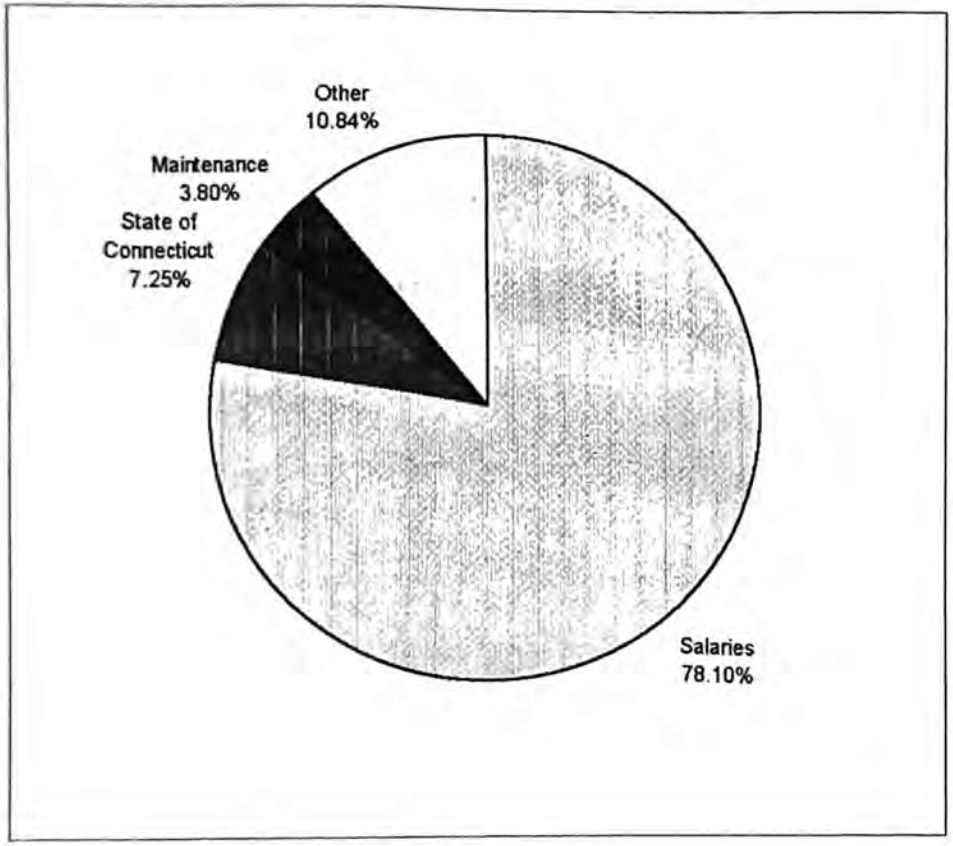
CITY OF DANBURY, CONNECTICUT
SEWER DEPARTMENT
1995-96 BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1993-94	APPROPRIATION AS OF 11/30/94	EXPENDITURES AS OF 2/28/95	PROPOSED BY DEPT 1995-96	PROPOSED BY MAYOR 1995-96
076100 AUTOMOBILE INSURANCE	16,251	21,985	21,985	24,184	24,184
076400 PUBLIC LIABILITY	28,313	36,808	36,808	40,489	40,489
076500 FIRE INSURANCE	23,414	23,416	23,416	28,099	28,099
076600 WORKER'S COMP	43,343	36,081	33,924	39,589	39,589
076601 UNEMPLOYMENT INSURANCE	0	18,500	1,583	4,000	0
SUBTOTAL	**639,793**	**702,892**	**467,619**	**687,350**	**808,216**
03-144 CONTINGENCY					
072001 CONTINGENCY	0	0	0	100,000	6,000
SUBTOTAL	**0**	**0**	**0**	**100,000**	**6,000**
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	2,334	95,544	93,634	91,759	91,759
081000 INTEREST ON NOTES	36,750	994,591	483,724	907,228	907,228
081500 REDEMPTION OF BONDS	7,912	112,912	105,000	112,912	112,912
082000 REDEMPTION OF NOTES	114,843	2,641,511	1,448,109	2,597,316	2,597,316
SUBTOTAL	**161,839**	**3,844,558**	**2,130,467**	**3,709,215**	**3,709,215**
03-155 SEWER CAPITAL					
950100 SEWER LINE IMPROVEMENTS	0	0	0	1,010,000	0
SUBTOTAL	**0**	**0**	**0**	**1,010,000**	**0**
GRAND TOTAL	**3,295,515**	**7,138,915**	**4,141,404**	**8,295,117**	**7,114,617**

DOG LICENSE FUND

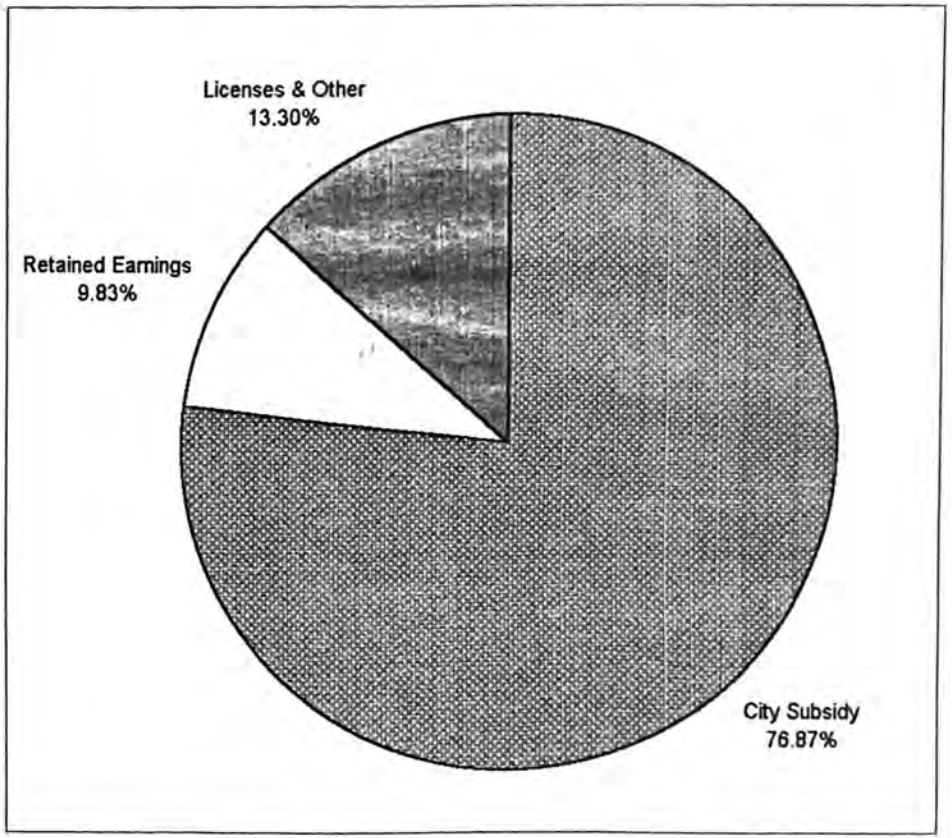
EXPENSES AND REVENUES - $144,773

EXPENSES



Salaries	$113,073
State of Connecticut	10,500
Maintenance	5,500
Other	15,700

REVENUES



City Subsidy	$111,293
Retained Earnings	14,230
Licenses & Other	19,250

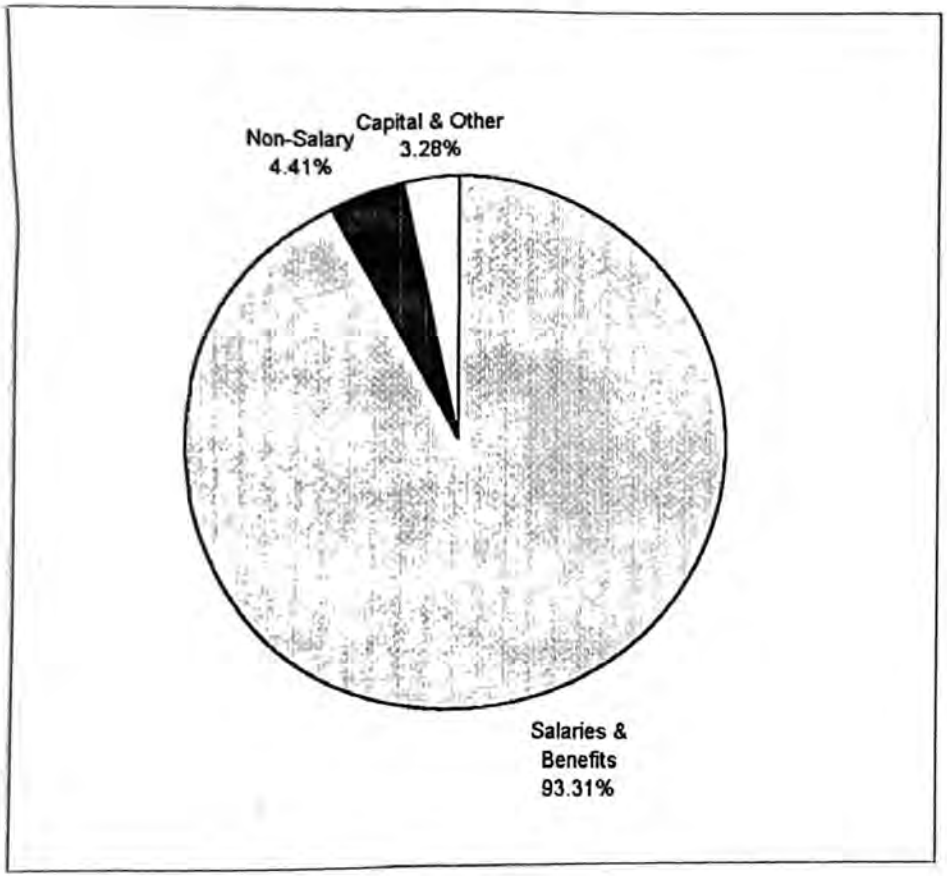
CITY OF DANBURY
DOG LICENSE FUND
1995-96 BUDGET

DOG LICENSE FUND	ACTUAL 1993-94	BUDGET 1994-95	EXPENSES TO 1/31/95 1994-95	REQUEST 1995-96	APPROVED 1995-96
SALARIES	$ 108,394	$112,122	$52,316	$113,073	$113,073
EXPENSES, TRUCK, DOG FOOD, ETC.	4,524	7,000	5,714	7,000	5,000
STATE OF CONNECTICUT	9,589	11,000	927	10,500	10,500
ADVERTISING	400	500	304	500	500
SUPPLIES	1,799	3,000	39	2,500	2,200
DOG POUND MAINTENANCE	5.065	7,500	3,535	7,500	5,500
OTHER	3,419	4,000	3,969	12,650	8,000
TOTAL	$133,190	$145,122	$66,804	$153,723	$144,773
RESOURCES					
LICENSE	$ 15,211	$ 19,900	$ 5,250	$ 19,700	$ 16,000
SHELTER FEES	2,802	2,700	1,514	3,000	2,800
CITY SUBSIDY	117,058	113,293	50,000	113,293	111,293
RETAINED EARNINGS USED	(2,300)	8,979	0	17,130	14,230
OTHER - INTEREST	419	250	111	600	450
TOTAL	$133,190	$145,122	$56,875	$153,723	$144,773

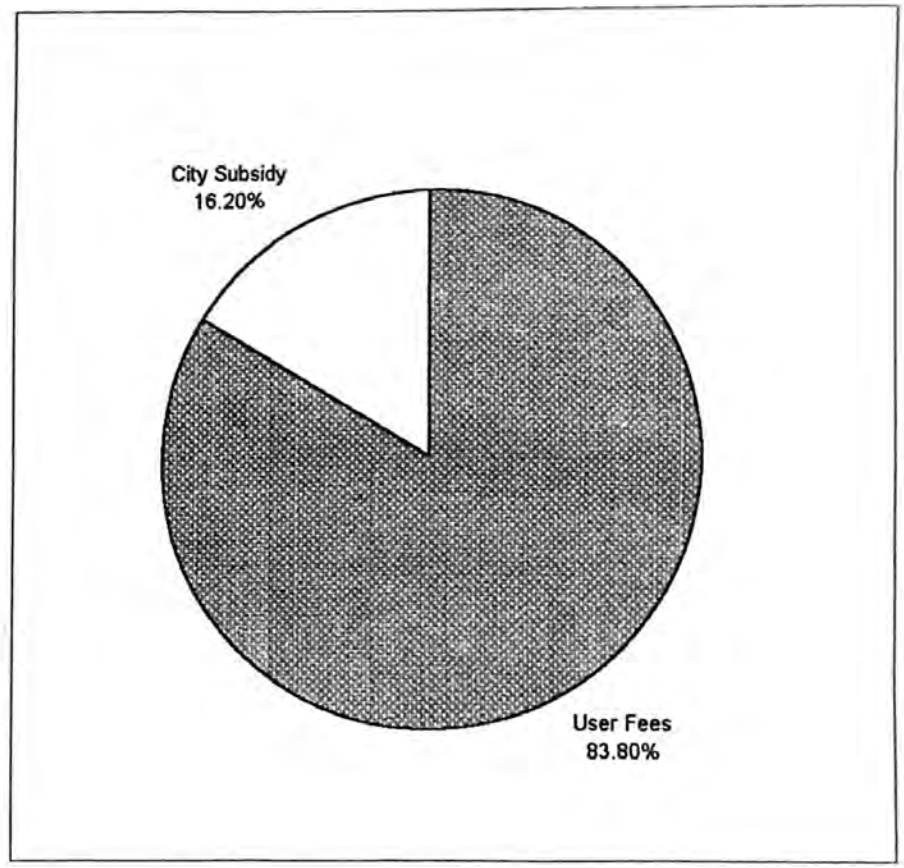
AMBULANCE FUND

EXPENSES AND REVENUES - $844,838

EXPENSES



REVENUES



Salaries & Benefits	$779,868
Non-Salary	37,270
Capital & Other	27,700

User Fees	$707,933
City Subsidy	136,905

CITY OF DANBURY
AMBULANCE FUND
1995-96 BUDGET

EXPENSES	
SALARIES & BENEFITS	$779,868
NON-SALARY	37,270
MISCELLANEOUS	9,600
FUEL	8,000 [1]
CAPITAL	10,100
TOTAL	$844,838
REVENUES	
USER FEES	$707,933 [2]
CITY SUBSIDY	136,905 [2]
TOTAL	$844,838

[1] City Expense.

[2] Estimate based on $1,075,000 gross billings and a collection rate of 65.9% and a 50% collection rate for uninsured users.

BOARD OF EDUCATION
1995-96 BUDGET

1994-95 Adopted Budget	$61,292,027	
1995-96 Mayor's Proposed Budget	62,410,882	
General Fund Increase	+$ 1,118,855	
2% Education Cost Sharing Set Aside	+264,879	
1994-95 and 1995-96 Medicaid Special Education Reimbursement	+173,480	
Subtotal	+$ 1,557,214	+2.5%
*Vocational School Tuition	+ 292,435	
Total	+$1,849,649	+3.0%

Board of Education - Capital Appropriations

Hayestown School Boiler	$ 80,000
Schools Technology	25,000
Subtotal	$105,000
*Mill Ridge Primary School Roof	200,000
Total	$305,000

*Note: Funds to be appropriated to the Board of Education and Capital Budget if the Governor's proposed Vocational School Tuition requirement is not accepted by the State Legislature.

Does not include additional funds that may be available due to the following factors:

1. Savings for an early retirement incentive for 1995-96 similar to 1993-94 offering.
2. Additional savings from Insurance and other areas.
3. Pension contribution reduction.
4. State & Federal project grant increases.
5. Continuation of the Priority School District Grant of $1,000,000.

EDUCATION STATE AID/ LOCAL SHARE

	Expenditures	State Funds[1]	Local Share	% LocalShare
1990-91	$54,897,500	$15,880,564	$39,016,936	71.1
1991-92	56,422,648	15,069,706	41,352,942	73.3
1992-93	58,670,627	14,037,763	44,632,864	76.1
1993-94	59,805,049	13,551,088	46,253,961	77.3
1994-95[2]	61,292,027	13,586,650	47,705,377	77.8
1995-96[3]	62,292,027	12,334,948 [4]	49,957,079	80.2

[1] Includes ECS, Special Education, School Transportation

[2] Projected

[3] Budget

[4] ECS, Special Education, Agency Placement, Student Achievement

CITY OF DANBURY

CAPITAL BUDGET 1995-1996

PROJECT	AMOUNT	LOCIP	G. F. NOTES	G.F. CAPITAL	CDBG[1]
REBUILD REPAVE HIGHWAYS	$440,882	$154,882	$186,000		$100,000
HIGHWAY DEPT. EQUIPMENT	140,000		140,000		
POLICE VEHICLES	119,000		119,000		
CITY VEHICLES	55,000		55,000		
REVALUATION YEAR 1 OF 3	450,000			450,000	
LANDFILL CLOSURE	347,000	150,000		197,000	
FIRESTATION CO. 24 ROOF	60,000			60,000	
HAYESTOWN SCHOOL BOILER	80,000			80,000	
TECHNOLOGY - CITY	25,000			25,000	
TECHNOLOGY - SCHOOLS	25,000			25,000	
WIC BUILDING	15,000				15,000
PARKS ADA COMPLIANCE	50,000				50,000
PARKS AND REC. MOWERS	48,000			48,000	
PLAN OF DEVELOPMENT	40,000			40,000	
TOTAL	$1,894,882	$304,882	$500,000	$925,000	$165,000

[1]Proposed Program Year 21

CITY OF DANBURY 1995-96

PROPOSED LOCAL CAPITAL IMPROVEMENT PLAN $304,882

REBUILD, REPAVE HIGHWAYS & DRAINAGE	**$154,882**
LANDFILL CLOSURE	**150,000**
TOTAL	**$304,882**

Note 1: Application to State of Connecticut must be approved by resolution per state law.

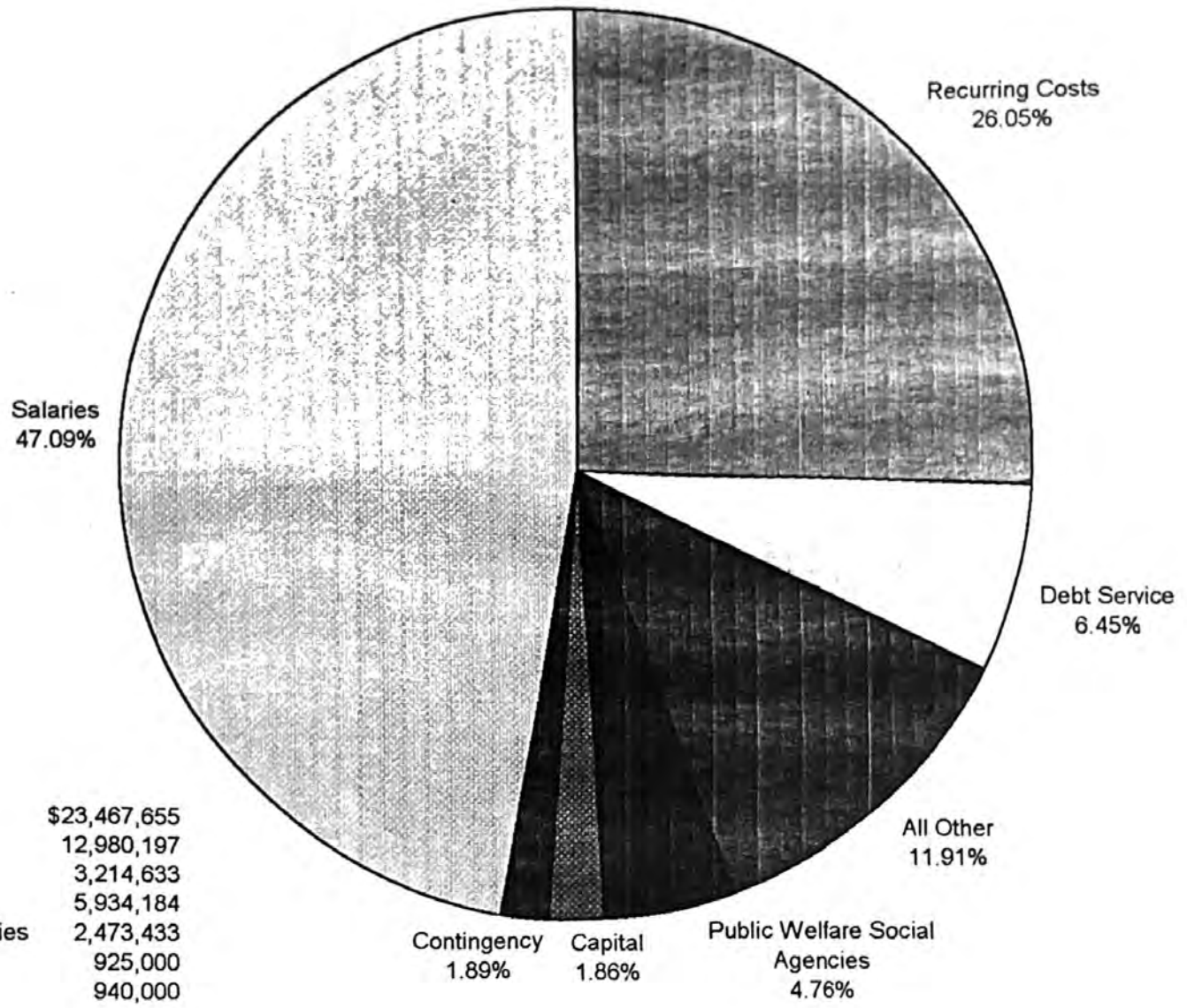
Note 2: Funds cannot be used for school capital projects or to purchase equipment.

Note 3: All projects must be part of five-year capital improvement plan.

Note 4: Funds cannot be spent until after 3/1/96.

CITY BUDGET BREAKDOWN

TOTAL - $49,935,102



Salaries	$23,467,655
Recurring Costs	12,980,197
Debt Service	3,214,633
All Other	5,934,184
Public Welfare Social Agencies	2,473,433
Capital	925,000
Contingency	940,000

PERCENT BREAKDOWN OF ADOPTED BUDGET

LAST FIVE FISCAL YEARS

Total 1991-92 Budget	Board of Education	$56,435,161	52.7%
	Education, Health & Welfare	227,628	.2%
$107,148,978	Education-State & Federal Projects	3,078,193	2.9%
	Debt Service-Schools	1,798,218	1.7%
	City	42,872,735	40.0%
	Debt Service-City	2,737,043	2.5%
Total 1992-93 Budget	Board of Education	$58,576,791	53.3%
	Education, Health & Welfare	223,942	.2%
$109,920,337	Education-State & Federal Projects	3,851,366	3.5%
	Debt Service-Schools	2,251,910	2.0%
	City	42,289,242	38.5%
	Debt Service-City	2,727,086	2.5%
Total 1993-94 Budget	Board of Education	59,836,058	52.7%
	Education, Health & Welfare	216,299	.2%
$113,579,287	Education-State & Federal Projects	4,139,108	3.6%
	Debt Service-Schools	2,977,977	2.6%
	City	43,655,388	38.4%
	Debt Service-City	2,754,457	2.4%
Total 1994-95 Budget	Board of Education	$61,292,027	51.2%
	Education, Health & Welfare	223,937	.2%
$119,783,605	Education-State & Federal Projects	5,247,022	4.4%
	Debt Service-Schools	4,550,246	3.8%
	City	45,538,244	38.0%
	Debt Service-City	2,932,129	2.4%
Total 1995-96 Budget	Board of Education	$62,410,882	51.1%
	Education, Health & Welfare	223,937	.2%
$122,230,056	Education-State & Federal Projects	5,247,022	4.3%
	Debt Service-Schools	4,413,113	3.6%
	City	46,720,469	38.2%
	Debt Service-City	3,214,633	2.6%

BUDGET STATISTICS

Fiscal Year	Budget	Increase	Percent Increase	Tax Rate	Increase	Percent Increase/ Decrease	Grand List	Increase	Percent Increase
79-80	$ 39,851,636			30.80			$ 842,194,820		
80-81	44,122,544	$ 4,270,908	10.7	35.69	+ 4.89	15.9	888,586,320	$ 46,391,500	5.5
81-82	47,561,775	3,439,231	7.8	35.68	- .01	-0-	953,996,440	65,410,1207	7.4
82-83	52,113,159	4,551,384	9.6	35.68	-0-	-0-	1,038,422,820	84,426,3808	8.8
83-84	56,025,902	3,912,743	7.5	37.80	+ 2.12	5.9	1,117,580,070	79,157,2507	7.6
84-85	62,773,281	6,747,379	12.0	40.06	+ 2.26	6.0	1,144,313,840	26,733,7702	2.4
85-86	69,181,429	6,408,148	10.2	42.23	+ 2.17	5.4	1,203,517,940	59,204,1005	5.2
86-87	77,196,526	8,015,097	11.6	45.19	+ 2.96	7.0	1,258,155,610	54,637,6704	4.5
87-88	84,512,009	7,315,483	9.5	45.13	- .06	-0-	1,335,705,220	77,549,6106	6.2
88-89	93,370,664	8,858,655	10.5	15.72	N.A.	N. A.	4,097,673,400	N.A.	N.A.
89-90	97,437,448	4,066,784	4.4	16.98	+ 1.26	8.0	4,186,055,830	88,382,4302	2.2
Totals Yr. 1-10		$57,585,812	93.8		+15.59	48.2		$581,892,830	49.8
90-91	$107,164,963	$ 9,727,515	10.0	18.21	+ 1.23	7.2	$4,253,798,370	$67,742,540	1.6
91-92	107,148,978	-15,985		18.21	-0-	-0-	4,310,033,670	56,235,300	1.3
92-93	109,920,337	2,771,359	2.6	18.21	-0-	-0-	4,359,049,650	49,015,980	1.1
93-94	113,579,287	3,658,950	3.3	18.57	+ .36	2.0	4,377,270,671	18,221,021	.4
94-95	119,783,605	6,204,318	5.5	19.54	+ .97	5.2	4,389,993,410	12,722,739	.3
Totals Yr. 1-4		$22,346,157	21.4		+2.56	14.4		$203,937,580	4.7
95-96(A)	$122,230,056	$ 2,446,451	2.0	19.13	- .41	-2.1	$4,444,257,600	$ 54,264,190	1.2

5 year average budget increase	2.68%
5 year average tax rate % increase	1.02%
5 year average tax rate increase	.18 mills
5 year average grand list % increase	.86%

(A) Proposed Mayor

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
MAYOR'S OFFICE					
MAYOR	1		1	68,275	68,275
ADMINISTRATIVE ASST.	1		1	57,167	58,596
MAYORAL ASST.	1		1	38,923	42,815
SECRETARY	1		1	33,621	34,462
CITY CLERK					
CITY CLERK	1		1	36,870	36,870
ASSISTANT CITY CLERK	1		1	36,949	37,873
JURY COMMITTEE					
COMMITTEE MEMBER	3		3	500-600	500-600
REGISTRARS					
REGISTRAR	2		2	32,857	32,857
CITY TREASURER					
CITY TREASURER	1		1	20,660	20,660
DIRECTOR OF FINANCE					
DIRECTOR OF FINANCE	1		1	86,623	88,789
ASSISTANT DIR. OF FINANCE	1		1	57,030	58,456
ACCOUNTANT	1		1	44,637	45,753
INTERNAL AUDITOR/GRANTS ADMIN.	1		1	40,620	41,636
EXECUTIVE SECRETARY	1		1	33,621	34,462
ACCOUNTANT/BUDGET ANALYST	1		1	* 21.29	*
ACCOUNT CLERK III	1		1	* 17.54	*
ACCOUNT III (PAYROLL)	1		1	* 16.27	*
ACCOUNT CLERK II (PAYROLL)	1		1	* 15.02	*
ACCOUNT CLERK II	6		6	* 14.39	*
DATA PROCESSING					
DATA PROCESSING MANAGER	1		1	66,897	68,569
ASSISTANT DP MANAGER	1		1	49,111	50,339
PROGRAMMER/OPERATOR	1	+1	2	* 18.78	*
COMPUTER OPERATOR	1	-1	0	* 16.27	0
DATA PROCESSING CLERK	1		1	* 15.02	*
DATA ENTRY CLERK	2		2	* 13.15	*

*Currently being negotiated.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
BUREAU OF ASSESSMENTS					
ASSESSOR	1		1	63,454	65,040
ASSISTANT ASSESSOR	1		1	* 20.66	*
SENIOR FIELD PERSON	1		1	* 16.27	*
REAL ESTATE TRANSFER CLERK	1		1	* 15.02	*
PERSONAL PROPERTY CLERK	1		1	* 15.02	*
CLERK TYPIST II	2		2	* 13.15	*
BOARD OF TAX REVIEW					
COMMISSION MEMBER	3		3	1,000	1,000
TAX COLLECTOR					
TAX COLLECTOR	1		1	57,030	58,456
ASSISTANT TAX COLLECTOR	1		1	* 20.66	*
SECRETARY	½		½ (A)	* 16.27	*
ACCOUNT CLERK II	5		5	* 14.39	*
COLLECTION CORRESPONDENT	1		1	* 14.39	*
CASHIER	2		2	* 13.15	*
PURCHASING					
PURCHASING AGENT	1		1	57,030	58,456
ASST. PURCHASING AGENT	1		1	* 21.29	*
SECRETARY	1		1	* 16.27	*
INVENTORY CONTROL CLERK	1		1	* 15.02	*
CLERK TYPIST II	½		½ (B)	* 13.15	*
CORPORATION COUNSEL					
ASSISTANT CORPORATION COUNSEL	1		1	74,471	76,333
ASSISTANT CORPORATION COUNSEL	1		1	60,127	61,630
PARALEGAL	1		1	36,949	37,873
TOWN CLERK					
TOWN CLERK	1		1	54,278	54,278
ASSISTANT TOWN CLERK	3		3	* 15.02	*
ASST. REGISTRAR VITAL STAT.	1		1	* 14.39	*
CLERK TYPIST II	1½		1½ (B)	* 13.15	*

*Currently being negotiated.
(A) Position shared ½ Tax Collector; ½ Civil Service.
(B) Position shared ½ Purchasing; ½ Town Clerk.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
PLANNING					
DIRECTOR OF PLANNING	1		1	66,897	68,569
ASST. PLANNING DIRECTOR	1		1	54,046	55,397
ZONING ENFORCE OFFICER	1		1	49,111	50,339
ASSOCIATE PLANNER	1		1	* 18.78	*
SECRETARY	3		3	* 16.27	*
CIVIL SERVICE COMMISSION					
CHIEF EXAMINER	1		1	49,111	50,339
SECRETARY	½		½ (A)	* 16.27	*
PERSONNEL DEPARTMENT					
DIRECTOR OF PERSONNEL	1		1	60,127	61,630
ASST. PERSONNEL DIR./AFFIRM ACTION/COMP. OFFICER	1		1	49,111	50,339
EXECUTIVE SECRETARY	1		1	33,621	34,462
SECRETARY	1		1	* 16.27	*
SWITCHBOARD OPERATOR/RECEPT.	1		1	* 11.89	*
PUBLIC BUILDINGS					
SUPT. PUBLIC BUILDINGS	1		1	57,030	58,456
ASST. SUPERINTENDENT	1		1	44,637	45,753
SECRETARY/BOOKKEEPER	1		1	* 16.27	*
LEAD MECHANIC	1		1	* 16.15	*
MAINTENANCE MECHANIC III	5		5	* 15.65-16.15	*
MAINTENANCE MECHANIC II	2		2	* 15.36	*
CUSTODIAN	1		1	* 11.27	*
CITY HALL BUILDING					
CUSTODIAN	2½		2½	* 11.27	*
LIBRARY BUILDING					
CUSTODIAN	½		½	* 11.27	*
POLICE STATION BUILDING					
CUSTODIAN	3		3	* 11.27	*

*Currently being negotiated.
(A) Position shared ½ Civil Service; ½ Tax Collector.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
POLICE DEPARTMENT					
CHIEF OF POLICE	1		1	74,471	76,333
DEPUTY CHIEF	1		1	63,454	65,040
EXECUTIVE SECRETARY	1		1	33,621	34,462
DETECTIVE CAPTAIN	1		1	*55,599-57,824	*
CAPTAIN	5		5	*53,722-55,869	*
DETECTIVE LIEUTENANT	4		4	*51,594-53,139	*
LIEUTENANT	8		8	*49,753-51,246	*
DETECTIVE SERGEANT	3		3	*47,632-48,345	*
SERGEANT	14		14	*46,126-46,814	*
DET. PATROL OFFICER	15		15	*37,519-43,348	*
PATROL OFFICER	88	(A) +3	(B) 91	*33,109-41,865	*
CLERK TYPIST II	4		4	* 13.15	*
DOG WARDEN					
DOG WARDEN	1		1	* 35,260	*
ASSISTANT DOG WARDEN	1		1	* 33,550	*
CLERK TYPIST II	1		1	* 13.15	*
FIRE DEPARTMENT					
FIRE CHIEF	1		1	74,471	76,333
DEPUTY CHIEF	1		1	72,864	65,040
EXECUTIVE SECRETARY	1		1	33,621	34,462
ASSISTANT CHIEF	4		4	* 54,067-56,381	*
FIRE MARSHAL	1		1	*54,067-56,381	*
DRILL MASTER	1		1	*54,067-56,381	*
DEPUTY FIRE MARSHAL	6		6	*49,725-50,885	*
SUPERINTENDENT OF APPARATUS	1		1	*49,725-50,885	*
CAPTAIN	4		4	*49,725-50,885	*
EMS COORDINATOR	1		1	*49,725-50,885	*
COMMUNICATIONS SUPERVISOR	1		1	*49,725-50,885	*
LIEUTENANT	20		20	*42,942-46,743	*
DISPATCHER	8		8	*42,942-46,743	*
FIREFIGHTER	59		59	*33,359-41,165	*
APPARATUS MECHANIC	1		1	* 19.25	*
ACCOUNT CLERK II	1		1	* 14.39	*

*Currently being negotiated.
(A) Three new positions funded from COPS Ahead Grant.
(B) Three positions from TNT state grant and three regular positions to be funded 1/1/96 if funds become available during fiscal year.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
BUILDING INSPECTOR					
BUILDING INSPECTOR	1		1	57,030	58,456
ASSISTANT BUILDING INSPECTOR	3		3	* 21.29	*
PLUMBING & HEATING INSPECTOR	1		1	* 20.66	*
ELECTRICAL INSPECTOR	1		1	* 20.66	*
SECRETARY	1		1	* 16.27	*
PUBLIC WORKS					
DIRECTOR OF PUBLIC WORKS	1		1	N.A.	
HIGHWAY DEPARTMENT					
SUPERINTENDENT	1		1	60,127	61,630
GENERAL FOREMAN	1		1	49,111	50,339
FOREMAN II	3		3	35,588	36,478
SECRETARY/DISPATCHER	1		1	* 15.05	*
AUTO EQUIPMENT OPERATOR III	4		4	* 14.96	*
PERMIT INSPECTOR	1		1	* 14.72	*
LABORER II/MASON	2		2	* 14.70	*
AUTO EQUIPMENT OPERATOR II	7		7	* 14.45	*
DRIVER (1 TEN-WHEEL DRIVER)	23	-1	22	* 13.88-14.24	*
LABORER II	2	-2	0	* 13.64	0
EQUIPMENT MAINTENANCE					
SUPT. OF EQUIP. MAINTENANCE	1		1	49,111	50,339
EQUIPMENT MECHANIC	6		6	* 16.06	*
SECRETARY/DISPATCHER	½		½ (A)	* 15.05	*
PARTS PERSON	1		1	* 14.90	*
ENGINEERING					
CITY ENGINEER	1		1	77,925	79,873
ASSISTANT CITY ENGINEER	1		1	60,127	61,630
SENIOR ENGINEER	1		1	54,046	55,397
TRAFFIC ENGINEER	1		1	49,111	50,339
SUPER. OF INSPEC. & SURVEY	1		1	44,637	45,753
ENGINEER I	1		1	40,620	41,636
ENGINEER I STRUCTURAL	1		1	40,620	41,636
SURVEY CREW CHIEF	1		1	* 17.54	*
SECRETARY	1		1	* 16.27	*
SURVEY ASSISTANT	1		1	* 13.15	*
DRAFTSPERSON	1		1	* 13.15	*
CLERK TYPIST II	1		1	* 13.15	*

*Currently being negotiated.
(A) Position to be shared ½ Equipment Maintenance; ½ Recycling/Solid Waste.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
HEALTH & HOUSING DEPARTMENT					
DIRECTOR OF HEALTH	1		1	66,897	68,569
ASSOCIATE DIR. OF HOUSING	1		1	54,046	55,397
COORD. ENV. HEALTH SERVICES	1		1	54,046	55,397
COORDINATOR OF SANITARY SERV.	1		1	49,111	50,339
COMMUNITY HEALTH COORD.	1		1	44,637	45,753
ASSOC. HEALTH DIRECTOR	1		1	39,425	40,111
SENIOR HOUSING INSPECTOR	1		1	* 20.66	*
SANITARIAN/PUBLIC HEALTH INSPECTOR	1		1	* 20.66	*
ENVIRONMENTAL INSPECTOR	1		1	* 20.66	*
HEALTH PROMOTION COORDINATOR	1		1	* 20.04	*
PUBLIC HEALTH INSPECTORS	2		2	* 18.78	*
ENVIRONMENTAL COMP. OFFICER	1		1	* 18.78	*
FAIR HOUSING OFFICER/ PUBLIC HEALTH INSPECTOR	1		1	* 18.78	*
HEALTH SERVICES SECRETARY	1		1	* 17.54	*
WELFARE					
WELFARE DIRECTOR	1		1	57,030	58,456
ASST. WELFARE DIRECTOR	1		1	* 21.91	*
MEDICAL/CASEWORKER	1		1	* 20.04	*
CASEWORKER	3	-1 (A)	2	* 18.78	*
ACCOUNT CLERK II WELFARE	1		1	* 15.02	*
CLERK TYPIST II	1		1	* 13.15	*
VETERANS ADVISORY					
DIRECTOR	1		1	* 20.04	*
COMMISSION ON AGING					
DIRECTOR	1		1	54,046	55,397
MUNICIPAL AGENT	1		1	* 18.78	*
PROGRAM COORDINATOR	1		1	* 16.27	*

*Currently being negotiated.
(A) Effective 1/1/96.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL		PRESENT RATES	PROPOSED BY MAYOR
LIBRARY						
LIBRARY DIRECTOR	1		1		63,454	65,040
ASSISTANT LIBRARY DIRECTOR	2		2		49,111	50,339
JUNIOR SERVICE LIBRARIAN	1		1		* 21.29	*
TECHNICAL SERVICES LIBRARIAN	1		1		* 21.29	*
REFERENCE SERVICES LIBRARIAN	1		1		* 21.29	*
AUDIO VISUAL COORDINATOR	1		1		* 20.66	*
TECHNICAL ASSISTANT III ADULT	1		1		* 20.04	*
TECHNICAL ASSISTANT I CHILDREN	1		1		* 20.04	*
LIBRARIAN I	4		4	(A)	* 18.78	*
CHILDREN'S PROGRAM COORD.	1		1		* 17.54	*
SECRETARY/BOOKKEEPER	1		1		* 16.27	*
TECHNICAL ASSISTANT I	2	-1	1		* 16.27	*
CLERK TYPIST II	7		7		* 13.15	*
PARKS & RECREATION						
DIRECTOR OF RECREATION	1		1		57,030	58,456
COORDINATOR OF MAINTENANCE	1		1		44,637	45,753
SUPERINTENDENT OF PARKS	1		1		36,949	37,873
SECRETARY	1		1		* 16.27	*
MECHANIC	1		1		* 14.77	*
PARK MAINTAINER	17	-1	16		* 13.88	*
TREE WARDEN						
TREE SUPERVISOR	1		1		49,111	50,339
AUTO EQUIPMENT OPERATOR III	1		1		* 14.96	*
TREE WORKER-CLIMBER	1		1		* 14.45	*
TREE WORKER-BUCKET OPERATOR	1		1		* 14.45	*
TREE WORKER-TRUCK DRIVER	1		1		* 13.88	*
INSURANCE						
RISK MANAGER	1		1		57,030	58,456
SECRETARY	1		1		* 16.27	*
CLAIMS PROCESSOR	1		1		* 15.02	*

*Currently being negotiated.
(A) One position to be filled 9/4/95.

CITY OF DANBURY SALARY SCHEDULE
FOR 1995-96 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
AIRPORT					
AIRPORT ADMINISTRATOR AND DIR. OF CIVIL PREPAREDNESS	1		1	57,030	58,456
SECRETARY	1		1	* 16.27	*
EQUIPMENT OPERATOR AIRPORT	1		1	* 14.45	*
AIRPORT MAINTAINER	1		1	* 13.88	*
AIRPORT SECURITY GUARD	1		1	* 12.97	*
WATER UTILITY					
SUPT. PUBLIC UTILITIES	1		1	77,925	79,873
GENERAL FOREMAN	1		1	54,046	55,397
CHIEF OF WATER QUALITY	1		1	44,637	45,753
ADMINISTRATIVE MANAGER	1		1	44,637	39,245
COORD. TECHNICAL SERVICES	1		1	40,620	41,636
FOREMAN I MAINTENANCE	1		1	38,206	39,161
FOREMAN I T & D	1	-1	0	36,949	0
FOREMAN I OPERATION	1	-1	0	36,949	0
WATER INSPECTOR	1		1	* 18.78	*
SECRETARY	1		1	* 16.27	*
LAB TECHNICIAN	1		1	* 15.40	*
PIPE INSTALLER	5		5	* 15.09	*
CROSS CONNECTOR	1		1	* 14.77	*
OPERATOR REPAIRMAN	1		1	* 13.82	*
OPERATOR	12	-1	11	* 13.55	*
METER READER/INSTALLER	3		3	* 13.44	*
LABORER	3	-1	2	* 13.27	*

*Currently being negotiated.

CITY OF DANBURY SALARY SCHEDULE
FOR 1994-95 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+or-)	FINAL	PRESENT RATES	PROPOSED BY MAYOR
SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION					
ASST. SUPT. PUBLIC UTILITY	1		1	60,127	61,630
CHIEF OPERATOR	1	-1	0	49,111	0
CHIEF OPERATOR (Water & Sewer)	0	+1	1	0	55,397
FOREMAN	1	-1	0	36,949	0
FOREMAN (Water & Sewer)	0	+1	1	0	41,636
SECRETARY	1		1	* 16.27	*
EQUIPMENT MECHANIC	2		2	* 16.06	*
SENIOR LAB TECHNICIAN	1		1	* 16.05	*
OPERATOR III	2		2	* 15.61	*
LAB TECHNICIAN	1		1	* 15.40	*
PIPE INSTALLER	2		2	* 15.09	*
UTILITY MECHANIC	3		3	*14.74-15.74	*
PARTS ATTENDANT	1		1	* 14.74	*
LABORER MASON	1		1	* 14.44	*
ACCOUNT CLERK II	1		1	* 14.39	*
OPERATOR	17	-1	16	* 13.55	*
PUBLIC UTILITIES TECHNICIAN	1		1	* 13.55	*
LABORER	9		9	* 13.27	*
RECYCLING/SOLID WASTE					
SECRETARY/DISPATCHER	½		½ (A)	* 15.05	*
AUTO EQUIPMENT OPERATOR III	2	-1	1	* 14.96	*
RSW ASSISTANT	1		1	* 14.75	*
WEIGHMASTER/OPERATOR	2		2	* 14.45	*
LABORER II	1		1	* 13.64	*

*Currently being negotiated.
(A) Position shared ½ Recycling/Solid Waste; ½ Equipment Maintenance.