

Pamphlet

BUDGET·1973-1974



CITY OF DANBURY

DANBURY, CONNECTICUT

DANBURY
SHELF

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CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

	PAGE NUMBER
AIRPORT ACCOUNT	18
ANNUAL REPORT	4
ASSESSORS OFFICE	3
AUDIT	3
BOARD OF SELECTMEN	1
BOARD OF TAX REVIEW	3
BRIDGES & RIVERS	11
BUILDING INSPECTOR	9
CAPITAL PROGRAM	18-19
CEMETERIES	16
CHRISTMAS LIGHTS	15
CITY CLERK	1
CITY TREASURER	2
CIVIL DEFENSE	9-10
CIVIL SERVICE COMMISSION	5
CITIZENS COMMISSION	6
CLAIMS	17
CONSERVATION COMMISSION	5
COMMON COUNCIL	1
COMPTROLLERS OFFICE	2
COMMUNITY ACTION (SEE REVENUE SHARING)	14
COUNCIL OF ELECTED OFFICIALS & CONFERENCE OF MAYORS	6
CONTINGENCY	18
CORPORATION COUNSEL & ASSISTANTS	4
CULTURAL COMMISSION	6
DANBURY HOSPITAL	14
DATA PROCESSING	2
DATAHR	17
DOG FUND (SEE SPECIAL SECTION IN REAR)	8
DOG WARDEN (CITY SUBSIDY) ALSO SEE ABOVE	18
DEBT	
EMPLOYEES HEALTH & LIFE INSURANCE	17
EMPLOYEE SERVICE BENEFITS	17
ECONOMIC DEVELOPMENT COMMISSION	5
ENGINEERING DEPARTMENT	12
FAIR RENT COMMISSION	6
FICA	17
FIRE DEPARTMENT	8-9
HEALTH DEPARTMENT	13
HIGHWAY DEPARTMENT	10
HUMAN RIGHTS & OPPORTUNITIES COMMISSION	5
HYDRANT & CITY WATER USE	9
INSURANCE	17
JURY COMMITTEE	1

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX - CONTINUED

	PAGE NUMBER
LAKE AUTHORITY	6
LEGAL SERVICES O.E.O. (SEE REVENUE SHARING)	16
LIBRARY, DANBURY PUBLIC	14-15
LIBRARY, LONG RIDGE	15
LOSSES, UNINSURED	17
MAYORS OFFICE	1
ORDINANCES	1
PARKS & RECREATION	15-16
PENSION EXPENSE	17
PLANNING COMMISSION	4
POLICE DEPARTMENT	7-8
PROBATE COURT	1
PUBLIC BUILDING	7-8
PURCHASING OFFICE	3
REFUSAL DISPOSAL	11-12
REGISTRARS & ELECTIONS	2
RETIREMENT & ADMINISTRATION	6
REVENUE SHARING (SEE SPECIAL SECTION IN REAR)	
RICHTER AUTHORITY	16
SCHOOL MAINTENANCE & REPAIRS	11
SCHOOLS (ALSO SEE SEPARATE BUDGET DOCUMENT)	14
SCOTT FANTON MUSEUM	14
SEWAGE COLLECTION (SEWERS)	13
SEWAGE TREATMENT	12-13
SIDEWALKS (INSPECTOR)	11
SNOW & ICE	10
STATE AID, HIGHWAYS	10
STREET LIGHTING	11
STORM WATER DRAINS	11
STATE UNEMPLOYMENT COMPENSATION	17
STATE & FEDERAL AIRPORT PROJECTS	19
STATE & FEDERAL SCHOOL PROJECTS	19
TAX COLLECTORS OFFICE	3
TOWN CLERKS OFFICE	4
TREE WARDEN	16
UNION WELFARE	17
VETERANS ADVISORY CENTER	14
VETERANS GRAVES	14
VISITING NURSE ASSOCIATION	15
WATER FUND (SEE BACK OF BOOK)	
WELFARE DEPARTMENT	14
WEIGHTS & MEASURES	9
WORKMENS COMPENSATION	17
WAR MEMORIAL	16
ZONING COMMISSION	4
ZONING BOARD OF APPEALS	4-5



CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

GINO J. ARCONTI
MAYOR

March 20, 1973

Honorable Members of the Common Council
City of Danbury
Connecticut

Dear Council Members:

In accordance with Sections 73 and 74 of the City Charter, I respectfully submit to your honorable body the Annual Mayor's Budget for 1973-1974. This budget reflects the needs and priorities of progress for the City.

Federal Revenue Sharing, for the first time, is an integral part of this budget. Expenditures recommended are in conformance with high priority guidelines.

The City anticipates federal funds, with interest, to total \$1,626,471. The years 1972 and 1973 and the first half of 1974 entitlements make up the sum total of federal funds available in this year's budget. The recommended General Fund Budget is \$24,491,099. This sum, together with Federal Revenue Funds of \$1,626,471 totals \$26,117,570 of planned expenditures. Anticipated funds available, before taxes, made up of indirect revenues of \$6,872,611, Federal Revenue Sharing Funds of \$1,626,471 and an anticipated surplus of \$700,000 total \$9,199,082. Allowance is also made for uncollectable revenues of 2.54% (\$429,704.) A net amount of \$17,348,192 is required to be raised by taxes. Applying the current tax formula results in the following rates:

Basic Rate	50.11 Mills
Urban No. 1 Rate	58.19 Mills
Urban No. 2 Rate	70.21 Mills

These rates in all taxing districts are lower than last year's rates.



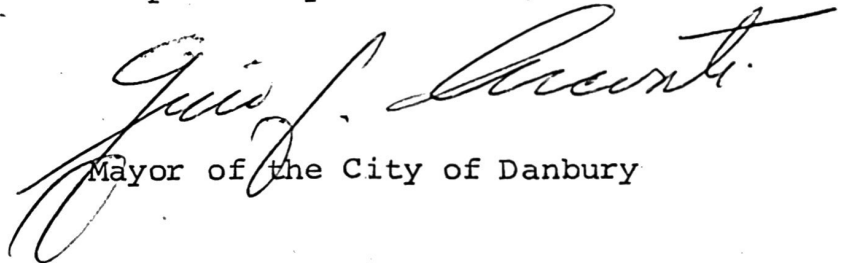
CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

GINO J. ARCONTI
MAYOR

Honorable Members of Common Council March 20, 1973 Page 2.

In closing, I wish to sincerely thank you as members of the Common Council for your untiring efforts in working for the betterment of our community. Your many accomplishments, I am sure, have given you much satisfaction. I know, too, you wish to join with me in acknowledging the excellent work performed by City employees, members of our Boards and Agencies and by the many people in our community who also serve to make Danbury a good place in which to live.

Respectfully submitted,


Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1973-1974

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 868,556	\$ 848,246
PUBLIC SAFETY	3,539,047	3,126,160
PUBLIC WORKS	2,092,810	1,560,045
SEWER UTILITIES	305,271	264,393
HEALTH DEPARTMENT	373,603	317,620
PUBLIC WELFARE	148,352	133,116
SCHOOL-GENERAL	13,669,438	13,062,971
LIBRARIES	343,865	307,200
RECREATION, PARKS & CELEBRATIONS	336,610	306,191
MISCELLANEOUS CHARGES	1,745,556	1,665,060
AIRPORT ACCOUNT	101,272	92,253
DEBT SERVICE	1,844,671	1,634,000
CAPITAL PROGRAM	35,750	35,750
STATE & FEDERAL SCHOOL & FEEA	887,844	887,844
STATE FEDERAL AIRPORT	250,250	\$ 250,250
	<u>\$ 26,542,895</u>	<u>\$ 24,491,099</u>
<u>LESS</u> INDIRECT REVENUE		\$ 6,872,611
SURPLUS		700,000
BUDGET LESS RESOURCES		<u>\$ 16,918,488</u>
<u>ADD</u> RESERVE UNCOLLECTIBLE 2.54%		\$ 429,704
REQUIRED TAXES		<u>\$ 17,348,192</u>

	<u>BASIC RATE</u>	<u>URBAN #1</u>	<u>URBAN #2</u>
REQUIRED RATES	50.11	58.19	70.21
TAXABLE LISTS	\$ 294,255,150	\$160,951,150	\$108,261,340

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1973-1974 BUDGET

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT 1973-74 MAYOR 1973-74

65-000 REVENUE				
110000 CURRENT PROPERTY TAX LEVY	213,103	-	-	-
110002 PROPERTY TAXES-AREAS			282,475	282,475
130000 INTEREST & LIEN FEES	83,611	97,335	97,000	97,000
212100 PARKING METERS	25,503	27,500	27,500	27,500
212200 PARKING METER VIOLATIONS	13,623	13,500	12,000	12,000
223000 POLICE LIC. & PERMITS	1,839	1,850	2,500	2,500
234000 BUILDING DEPARTMENT	60,326	53,000	58,000	58,000
238000 CONVEYANCE TAX	59,899	45,000	62,000	62,000
239000 LICENSE & PERMITS-OTHER	6,224	6,000	6,000	6,000
310300 CIRCUIT COURT	9,679	10,000	10,000	10,000
411100 TOWN DEPOSIT FUND	447	426	447	447
411200 BONDS & SPECIAL FUNDS	37,347	8,000	10,000	10,000
411300 GORHAM SCHOOL FUND	1,177	1,150	1,200	1,200
412200 GENERAL FUND INVESTMENTS	56,819	65,000	65,000	65,000
521000 HIGHWAY-STATE AID		6,000	6,000	6,000
523100 WELFARE	54,593	65,000	48,000	48,000
523200 BOAT PATROL	670	600	670	670
524100 PUBLIC SCHOOL-ADM	2,361,275	2,310,175	2,314,045	2,314,045
524300 HANDICAPPED CHILDREN	395,998	442,130	584,000	584,000
524400 ADULT EDUCATION	10,347	10,600	10,780	10,780
524501 VOCATIONAL SCHOOL TRANS	500	400	400	400
524502 ELEM-HIGH SCHOOL TRANS	186,055	207,000	192,880	192,880
524700 DRIVER EDUCATION	13,940	9,400	10,000	10,000
524800 SCHOOL LIBRARY BOOKS	2,800	3,000	3,000	3,000
524903 PRIVATE SCHOOL-HEALTH WEL	54,649			
524905 TRANSP-NON PUBLIC	30,533	30,000	32,400	32,400
525101 HAYESTOWN	25,862	25,862	25,862	25,862
525102 PARK AVENUE	17,013			
525103 ROBERTS AVENUE	17,606	17,606	17,606	17,606
525104 SOUTH STREET-ADDITION	3,922	3,922	3,922	3,922
525105 PARK AVENUE-ADDITION	1,309	1,309	1,309	1,309
525106 MILL RIDGE	32,436	32,436	32,436	32,436
525107 MILL RIDGE-ADDITION	2,333	2,333	2,333	2,333
525108 GREAT PLAIN	18,057	18,057	18,057	18,057
525109 KING STREET	25,331	25,331	25,331	25,331
525110 MORRIS STREET	16,624	16,624	16,624	16,624
525111 SHELTER ROCK	17,519	17,519	17,519	17,519
525112 HIGH SCHOOL	149,992	149,992	149,992	149,992
525113 BEAVER BROOK-ADDITION	6,529	6,528		
525114 NEW JUNIOR HIGH	75,887	75,887	75,887	75,887
525115 GREAT PLAIN-ADDITION	6,749	6,749	6,749	6,749
525118 OSBORNE STREET BUILDING	3,425	3,425	3,425	3,425
525119 MILL RIDGE GYM & LIBRARY	6,999		7,000	7,000
525120 PEMBROKE ELEM SCHOOL	6,500		11,845	11,845
529100 LIBRARY	6,379	6,000	6,380	6,380
529200 POLLUTION ABATEMENT GRANT	2,698	2,698	2,698	2,698
529300 GASOLINE TAX REFUND	7,852			
529301 INTRST-SUBSIDY SCH BONDS		3,389	18,708	18,708
529400 PUBLIC HOUSING-LIEU TAXES	185,196	145,773	132,007	132,007
529500 ELDERLY-LIEU OF TAXES	88,558	122,000	143,106	143,106
529600 ST GRANT-MUNICIPALITIES	137,904	52,282	152,286	152,286
532002 NDEA NEW EQ	3,857			

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1973-1974 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
 1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

539100 CIVIL DEFENSE	11,596	8,648	10,526	10,526
539300 R O T C	12,058	12,850	11,004	11,004
539400 VOCATIONAL GRANT	36,055	36,475	36,400	36,400
540100 HOUSING AUTHORITY	13,807	15,000	15,000	15,000
540400 MOBILE HOMES	1,935	2,000	2,000	2,000
551001 PAYMENT LIEU TAXES-OTHER		1,500		
551002 MFGS INVENTORY GRANT	175,151	209,918	251,904	251,904
551003 MERCHANTS INV GRANT		27,605	55,211	55,211
612000 PLANNING COMMISSION	2,539	1,200	1,500	1,500
613000 ZONING BOARD	3,145	1,500	2,500	2,500
614000 ZONING BOARD OF APPEALS	6,850	7,500	8,750	8,750
614100 RENTAL OF LAND	10,370	7,000	7,000	7,000
617000 VETS ADVISORY CENTER	2,092	2,200	2,200	2,200
619000 MISC CHARGES-SERVICES	54,083	15,000	35,000	35,000
621000 POLICE REPORTS	3,805	3,300	3,300	3,300
621100 HOUSING AUTHORITY POLICE	12,045	11,230	11,232	11,232
621200 PARKING AUTHORITY POLICE	11,241	12,273	12,830	12,830
621300 POLICE SPECIAL SERVICES	133,230	110,000	150,000	150,000
621400 FIRE SPECIAL SERVICES	320	13,000	13,000	13,000
629900 CITY SCALES	61	55	100	100
632100 SEWER ASSESSMENTS		20,000	20,000	20,000
632200 SEWER CONNECTION CHARGES	3,000	2,500	2,500	2,500
632300 SEWER RENTALS	1,200	1,200	1,200	1,200
649000 AMBULANCE SERVICES	3,774	2,000	2,500	2,500
652100 WELFARE REIMBURSEMENT	6,783	7,500	5,700	5,700
660000 MISC SCHOOL REVENUE	2,115			
661000 ADULT EDUCATION	6,185	5,970	6,000	6,000
661100 TUITION-SUMMER SCHOOL	2,405	3,000		
662100 TUITION-HIGH SCHOOL	309,762	391,300	247,000	247,000
662103 VOCATIONAL SC-OUT OF TOWN	157			
662104 VOCATIONAL SC-IN TOWN	479	850	555	555
669100 RENTAL SCHOOL FACILITIES	12,642	8,000	12,000	12,000
669900 SCHOOL CHARGES-ALL OTHER	18	500	19,126	19,126
669901 PHONE BOOTHS	561	600	600	600
669903 EMP. COMP INS. PAYMENTS	322			
671000 LIBRARY RECEIPTS	13,149	10,000	16,000	16,000
683100 CANDLEWOOD PARK	15,369	22,000	22,000	22,000
690000 MISC OFFSET & ADJUSTMENTS	2,594	2,500	2,500	2,500
699900 AIRPORT CHARGES	14,070	40,000	40,000	40,000
790000 ST & FED SCHOOL PROJECTS	959,325	1,617,380	887,844	887,844
791000 ST & FED AIRPORT PROJECTS	236,250	165,423	250,250	250,250
800000 UNANTICIPATED REVENUE	73,863			
	6,701,921 *	6,947,765 *	6,872,611 *	6,872,611 *
FINAL TOTALS	6,701,921 **	6,947,765 **	6,872,611 **	6,872,611 **

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

01-100 COMMON COUNCIL

011001 PART TIME SERVICES	172	1,300	1,000	1,000
029500 CONTRACTUAL SER NOT LISTD	2,176	875	1,000	1,000
040100 OFFICE SUPPLIES		200	200	200
	2,348 *	2,375 *	2,200 *	2,200 *

01-110 MAYORS OFFICE

010100 REGULAR SALARIES	31,286	32,204	32,204	33,000
020500 SHIPPING CHARGES	269	400	400	400
021000 MILEAGE & TRAINING-CONFRN	2,500	2,500	2,500	2,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	165	200	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	69			
029500 CONTRACTUAL SER NOT LISTD	1,250	1,632	1,800	1,800
040100 OFFICE SUPPLIES	214	349	350	350
060500 OFFICE EQUIPMENT	216			
	35,971 *	37,286 *	37,454 *	38,250 *

01-111 CITY CLERKS OFFICE

010100 REGULAR SALARIES	19,949	20,634	23,634	22,979
010500 OVERTIME SERVICES	498	499	600	1,000
011001 PART TIME SERVICES	140			
020500 SHIPPING CHARGES	109	100	75	75
021000 MILEAGE & TRAINING-CONFRN	1,999	2,000	2,000	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS		150	100	100
024500 RENTAL-EQ-LAND-STRUCTURES	452	650	650	650
029500 CONTRACTUAL SER NOT LISTD	464	767	700	700
040100 OFFICE SUPPLIES	355	250	200	200
	23,969 *	25,051 *	27,959 *	27,704 *

01-112 ORDINANCES

021500 SUBSCRIPTIONS-MEMBERSHIPS	44			
022000 PRINTING & BINDING	4,311	1,500	1,200	1,200
022500 LEGAL & PUBLIC NOTICES	2,348	2,350	1,350	1,350
	6,703 *	3,850 *	2,550 *	2,550 *

01-122 PROBATE COURT

020300 COMMUNICATION SERVICES		200	200	200
020500 SHIPPING CHARGES	180	320	200	200
022000 PRINTING & BINDING	1,789	1,400	2,000	1,700
024000 OFFICE SERVICES	116	200	200	200
029500 CONTRACTUAL SER NOT LISTD	86	200	200	200
040100 OFFICE SUPPLIES	892	1,100	1,500	1,300
060500 OFFICE EQUIPMENT			1,500	1,500
	3,064 *	3,420 *	5,800 *	5,300 *

01-123 JURY COMMITTEE

010100 REGULAR SALARIES	300	450	450	600
	300 *	450 *	450 *	600 *

01-130 BOARD OF SELECTMEN

010100 REGULAR SALARIES	3,057	3,002	3,003	3,003
029500 CONTRACTUAL SER NOT LISTD	300	353	353	353
	3,357 *	3,356 *	3,356 *	3,356 *

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 2

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

01-131 REGISTRARS & ELECTIONS				
010100	REGULAR SALARIES	27,299	27,750	29,414 29,414
010500	OVERTIME SERVICES	1,920	1,920	1,920 1,920
011001	PART TIME SERVICES	19,794	10,430	4,500 4,500
020500	SHIPPING CHARGES	1	75	75 75
021000	MILEAGE & TRAINING-CONFRN			75 75
022000	PRINTING & BINDING	4,076	3,319	3,500 3,500
022500	LEGAL & PUBLIC NOTICES	283	950	1,200 1,200
024500	RENTAL-EQ-LAND-STRUCTURES	2,866	2,100	2,100 2,100
029500	CONTRACTUAL SER NOT LISTD	794	1,168	2,510 2,500
039500	MAINTENANCE NOT LISTED	623		
040100	OFFICE SUPPLIES	623	550	650 600
063000	VOTING MACHINES	3,472	3,606	3,800 3,800
		61,755 *	51,869 *	49,744 * 49,684 *
01-140 CITY TREASURER				
010100	REGULAR SALARIES	9,415	10,000	11,200 12,000
011001	PART TIME SERVICES	202	846	500 500
020500	SHIPPING CHARGES	34	50	50 50
021000	MILEAGE & TRAINING-CONFRN	1,600	1,600	1,800 1,800
021500	SUBSCRIPTIONS-MEMBERSHIPS	80	100	150 150
040100	OFFICE SUPPLIES	115	150	150 150
060500	OFFICE EQUIPMENT		150	100 100
		11,448 *	12,897 *	13,950 * 14,750 *
01-141 COMPTROLLERS OFFICE				
010100	REGULAR SALARIES	70,268	73,188	73,879 84,420
010500	OVERTIME SERVICES	124	500	500 500
011001	PART TIME SERVICES	522	724	1,000 200
020500	SHIPPING CHARGES	709	700	800 800
021000	MILEAGE & TRAINING-CONFRN	626	2,000	2,000 2,000
021500	SUBSCRIPTIONS-MEMBERSHIPS	255	225	250 250
022000	PRINTING & BINDING	1,371	1,200	1,650 1,650
022500	LEGAL & PUBLIC NOTICES	323	330	375 375
024000	OFFICE SERVICES	224	260	260 260
035400	MAINTAIN OFFICE EQ-FRNTUR	799	1,100	1,100 1,100
040100	OFFICE SUPPLIES	1,496	1,820	1,820 1,820
060500	OFFICE EQUIPMENT	625	180	200 200
		77,347 *	82,227 *	83,833 * 93,575 *
01-142 DATA PROCESSING				
010100	REGULAR SALARIES	29,299	29,795	33,310 31,233
010500	OVERTIME SERVICES	465	700	700 700
011001	PART TIME SERVICES	385	800	1,000 1,000
021000	MILEAGE & TRAINING-CONFRN	546	400	700 700
021500	SUBSCRIPTIONS-MEMBERSHIPS	99	75	75 75
024500	RENTAL-EQ-LAND-STRUCTURES	19,411	21,050	21,100 21,100
029500	CONTRACTUAL SER NOT LISTD	280	300	300 300
035400	MAINTAIN OFFICE EQ-FRNTUR	238	200	300 300
040100	OFFICE SUPPLIES	7,788	7,700	9,000 9,000
060500	OFFICE EQUIPMENT	11,656	13,559	14,400 14,400
		70,171 *	74,569 *	80,885 * 78,208 *
01-143 INDEPENDENT AUDIT				

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 3

DEPARTMENT OR EXPENSE CODE

ACTUAL

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1971-72

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DEPT 1973-74 MAYOR 1973-74

020101 INDEPENDENT ACCTG-AUDIT	13,200	13,700	14,200	14,200
	13,200 *	13,700 *	14,200 *	14,200 *
01-145 BUREAU OF ASSESSMENTS				
010100 REGULAR SALARIES	52,033	54,280	62,821	62,160
010500 OVERTIME SERVICES	615	100	500	500
011001 PART TIME SERVICES	516	1,500		
020100 PROFESSIONAL SER-FEES	500	900	1,000	1,000
020500 SHIPPING CHARGES	592	700	700	700
021000 MILEAGE & TRAINING-CONFRN	727	558	1,270	1,270
021500 SUBSCRIPTIONS-MEMBERSHIPS	447	300	350	350
022000 PRINTING & BINDING	428	500	550	550
022500 LEGAL & PUBLIC NOTICES	149	200	175	175
024000 OFFICE SERVICES	162	150	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	183	200	200	200
040100 OFFICE SUPPLIES	214	400	400	400
060500 OFFICE EQUIPMENT	413		500	500
	56,982 *	59,788 *	68,616 *	67,955 *
01-146 BOARD OF TAX REVIEW				
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800
029500 CONTRACTUAL SER NOT LISTD	63	95	95	95
049500 MTLs-SUPPLIES NOT LISTED		95	95	95
	1,863 *	1,990 *	1,990 *	1,990 *
01-147 TAX COLLECTOR				
010100 REGULAR SALARIES	49,489	49,928	52,499	45,219
010500 OVERTIME SERVICES	1,919	1,272	1,500	1,000
011001 PART TIME SERVICES	1,032	1,100	4,000	3,000
020100 PROFESSIONAL SER-FEES		1,000	1,000	1,000
020500 SHIPPING CHARGES	4,945	4,400	5,000	5,000
021000 MILEAGE & TRAINING-CONFRN	260	260	260	260
022000 PRINTING & BINDING	628	600	700	700
022500 LEGAL & PUBLIC NOTICES	210	275	275	275
024000 OFFICE SERVICES	235	250	250	250
035400 MAINTAIN OFFICE EQ-FRNTUR	957	900	1,000	1,000
040100 OFFICE SUPPLIES	727	700	700	700
060500 OFFICE EQUIPMENT	503		500	500
	60,909 *	60,685 *	67,684 *	58,904 *
01-148 PURCHASING				
010100 REGULAR SALARIES	20,971	16,444	16,454	22,781
011001 PART TIME SERVICES	393	1,500	1,000	1,000
020500 SHIPPING CHARGES	418	285	350	350
021000 MILEAGE & TRAINING-CONFRN	339	332	350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	397	333	300	300
022000 PRINTING & BINDING	691	333	500	500
022500 LEGAL & PUBLIC NOTICES	861	950	1,000	1,000
024500 RENTAL-EQ-LAND-STRUCTURES	386	570	600	600
035400 MAINTAIN OFFICE EQ-FRNTUR	29	71	75	75
040100 OFFICE SUPPLIES	597	522	600	600
060500 OFFICE EQUIPMENT	175			
	25,263 *	21,340 *	21,229 *	27,556 *

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 4

DEPARTMENT OR EXPENSE CODE	ACTUAL 1971-72	APPROPRIATION AS OF 12/1/72	PROPOSED BY DEPT 1973-74 MAYOR 1973-74	
01-150 CORPORATION COUNSEL				
020100 PROFESSIONAL SER-FEES	13,400	14,000	14,000	14,000
020108 LITIGATION SPECIAL		4,000	4,000	4,000
029500 CONTRACTUAL SER NOT LISTD	484	800	800	800
040100 OFFICE SUPPLIES	135	197	200	200
	14,020 *	18,997 *	19,000 *	19,000 *
01-151 ASSISTANT CORP COUNSEL				
010100 REGULAR SALARIES	3,057	3,000	3,000	3,000
020100 PROFESSIONAL SER-FEES	15,381	16,386	16,386	16,386
020300 COMMUNICATION SERVICES	18	200	200	200
029500 CONTRACTUAL SER NOT LISTD	212	1,400	1,400	1,400
049500 MTL-SUPPLIES NOT LISTED	118	110	110	110
	18,789 *	21,096 *	21,096 *	21,096 *
01-161 TOWN CLERK				
020105 RESEARCH & SURVEYS	8,706	9,500	11,000	10,500
020500 SHIPPING CHARGES	505	400		500
022000 PRINTING & BINDING	5,985	6,500	600	6,750
022500 LEGAL & PUBLIC NOTICES	480	400	7,000	500
024000 OFFICE SERVICES	178	200	500	200
024500 RENTAL-EQ-LAND-STRUCTURES	1,683	1,500	200	1,500
029500 CONTRACTUAL SER NOT LISTD	355	100	1,500	100
035400 MAINTAIN OFFICE EQ-FRNTUR	10	50	100	50
040100 OFFICE SUPPLIES	76	2,672	50	2,900
049500 MTL-SUPPLIES NOT LISTED	2,446		3,000	
060500 OFFICE EQUIPMENT	52	100	100	100
	20,480 *	21,422 *	24,050 *	23,000 *
01-162 ANNUAL REPORT				
029500 CONTRACTUAL SER NOT LISTD	2,614	2,375	3,000	3,000
	2,614 *	2,375 *	3,000 *	3,000 *
01-180 PLANNING				
010100 REGULAR SALARIES	8,047	8,221	8,221	8,660
010500 OVERTIME SERVICES	508	350	500	500
020100 PROFESSIONAL SER-FEES	6,158	7,017	3,500	3,500
020500 SHIPPING CHARGES	159	175	175	175
021000 MILEAGE & TRAINING-CONFRN		70	70	70
021500 SUBSCRIPTIONS-MEMBERSHIPS	145	200	200	200
022000 PRINTING & BINDING	454	500	500	500
022500 LEGAL & PUBLIC NOTICES	686	500	600	600
024000 OFFICE SERVICES	110	115	115	115
040100 OFFICE SUPPLIES	223	250	250	250
060500 OFFICE EQUIPMENT	186			
	16,680 *	17,398 *	14,131 *	14,570 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING	7,766	900	900	900
029500 CONTRACTUAL SER NOT LISTD	2,975	2,000	1,000	1,000
	10,741 *	2,900 *	1,900 *	1,900 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES	2,600	2,500	3,500	3,000

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 5

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT 1973-74 MAYOR 1973-74

020500 SHIPPING CHARGES	44	75	75	75
021000 MILEAGE & TRAINING-CONFRN	70	150	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	70	75	100	100
022000 PRINTING & BINDING		100	100	100
022500 LEGAL & PUBLIC NOTICES	2,142	2,500	3,500	3,000
040100 OFFICE SUPPLIES	102	110	150	150
	5,030 *	5,510 *	7,575 *	6,575 *
01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	9,144	9,341	9,854	9,854
020100 PROFESSIONAL SER-FEES	2,891	3,233	6,000	5,500
020500 SHIPPING CHARGES	63	75	100	100
021000 MILEAGE & TRAINING-CONFRN	46	50	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	341	200	350	350
022000 PRINTING & BINDING	166	150	200	200
022500 LEGAL & PUBLIC NOTICES	262	700	700	700
024000 OFFICE SERVICES	4	35	50	50
024500 RENTAL-EQ-LAND-STRUCTURES	420	450	500	500
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES	127	175	200	200
	13,467 *	14,459 *	18,204 *	17,704 *
01-184 DANBURY CONSERVATION COMM				
011001 PART TIME SERVICES		2,000	1,200	1,200
020105 RESEARCH & SURVEYS	10	50	75	75
020106 FEES-STENO WITNESS JURORS	221	150	150	150
020300 COMMUNICATION SERVICES	54	50	50	50
020500 SHIPPING CHARGES	14	25	25	25
021000 MILEAGE & TRAINING-CONFRN	37	75	75	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	35	55	55	55
022000 PRINTING & BINDING		100		
029500 CONTRACTUAL SER NOT LISTD	2,208	3,327	3,220	3,220
030100 MAINTAIN LAND-GROUNDS	8	200	200	200
	2,590 *	6,032 *	5,050 *	5,050 *
01-185 ECONOMIC DEVELOPMENT COMM				
029500 CONTRACTUAL SER NOT LISTD	260	200	1,000	500
	260 *	200 *	1,000 *	500 *
01-186 COMM HUMAN RIGHTS & OPPOR				
010100 REGULAR SALARIES	14,397	14,912	22,072	15,072
010500 OVERTIME SERVICES	16	250		
011001 PART TIME SERVICES		150		
020100 PROFESSIONAL SER-FEES			250	250
020300 COMMUNICATION SERVICES	736	987	1,200	1,200
020500 SHIPPING CHARGES	106	150	150	150
021000 MILEAGE & TRAINING-CONFRN	912	900	1,500	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	21	150	200	200
022000 PRINTING & BINDING	102	200	200	200
022500 LEGAL & PUBLIC NOTICES		75	75	75
029500 CONTRACTUAL SER NOT LISTD	9			
035400 MAINTAIN OFFICE EQ-FRNTUR	90	225	225	225
040100 OFFICE SUPPLIES	504	500	500	500

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 6

PROPOSED BY

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION DEPT 1973-74 MAYOR 1973-74

1971-72 AS OF 12/1/72

042500 GASOLINE-MOTOR OIL-LUB			120	120
042600 REPAIR MATERIALS & PARTS			75	75
060500 OFFICE EQUIPMENT	385	450	300	300
	17,282 *	18,949 *	26,867 *	18,967 *
01-187 CULTURAL COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	3,499	3,371	4,000	4,000
	3,499 *	3,871 *	4,000 *	4,000 *
01-188 CITIZENS COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	597	1,000	500	1,000
	597 *	1,000 *	500 *	1,000 *
01-190 FAIR RENT COMMISSION				
010100 REGULAR SALARIES			6,800	6,800
010500 OVERTIME SERVICES		500	1,000	1,000
011001 PART TIME SERVICES	2,103	2,000	4,000	4,000
020100 PROFESSIONAL SER-FEES	661	2,000	2,000	2,000
020300 COMMUNICATION SERVICES	448	500	1,078	1,075
020500 SHIPPING CHARGES	183	300	537	500
021000 MILEAGE & TRAINING-CONFRN	691	700	700	450
021500 SUBSCRIPTIONS-MEMBERSHIPS		25	75	75
022000 PRINTING & BINDING	243	250	300	300
022500 LEGAL & PUBLIC NOTICES		50	50	50
035400 MAINTAIN OFFICE EQ-FRNTUR		150	150	150
040100 OFFICE SUPPLIES	478	640	700	650
042500 GASOLINE-MOTOR OIL-LUB			120	120
042600 REPAIR MATERIALS & PARTS			75	75
060500 OFFICE EQUIPMENT		200	750	600
	4,811 *	7,315 *	18,335 *	17,845 *
01-191 CNCL ELCT OFF&CNF OF MAYR				
072803 CNCL ELCT OFF&CNF OF MAYR	12,999	13,000	13,000	13,000
	12,999 *	13,000 *	13,000 *	13,000 *
01-192 LAKE AUTHORITY				
072807 LAKE AUTHORITY			3,800	3,800
	*	*	3,800 *	3,800 *
01-200 RETIREMENT ADMINISTRATION				
020100 PROFESSIONAL SER-FEES	2,528	2,000	2,000	2,000
	2,528 *	2,000 *	2,000 *	2,000 *
01-222 PUBLIC BUILDINGS				
023000 UTILITY SERVICE	466	500	800	800
023500 CLEANING SERVICES	1,133	1,200	1,200	1,200
029500 CONTRACTUAL SER NOT LISTD	1,814	1,500	4,500	2,500
031000 MAINTAIN BLDGS-STRUCTURES	3,085	1,880	4,000	2,500
040500 CUSTODIAL SUPPLIES	3,818	3,700	4,500	4,000
042000 HEATING FUEL	1,458	1,000	2,000	2,000
046000 BUILDING-EQ REPAIR MTLs	6	500	1,500	1,000
049500 MTLs-SUPPLIES NOT LISTED	305	500	800	500
069500 EQUIPMENT NOT CLASSIFIED	740	1,000	1,000	1,000
	12,828 *	11,780 *	20,300 *	15,500 *

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 7

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1971-72 AS OF 12/1/72

PROPOSED BY
DEPT 1973-74 MAYOR 1973-74

01-224 CITY HALL BUILDING				
010100 REGULAR SALARIES	32,873	35,466	41,194	42,842
010500 OVERTIME SERVICES	966	2,000	2,500	2,000
011001 PART TIME SERVICES	3,036	2,000	6,380	3,380
020300 COMMUNICATION SERVICES	15,535	14,000	16,000	16,000
023000 UTILITY SERVICE	19,528	16,000	18,000	17,000
031000 MAINTAIN BLDGS-STRUCTURES	3,057	2,300	3,500	2,500
042000 HEATING FUEL	2,394	4,885	5,000	5,000
	77,392 *	76,651 *	92,574 *	88,722 *
01-225 LIBRARY BUILDING				
010100 REGULAR SALARIES	15,142	17,733	18,423	15,850
010500 OVERTIME SERVICES	3,764	900	2,000	2,000
011001 PART TIME SERVICES	2,342	1,150	3,800	3,200
023000 UTILITY SERVICE	11,615	11,000	13,000	12,500
031000 MAINTAIN BLDGS-STRUCTURES	1,989	1,000	2,000	1,500
042000 HEATING FUEL	1,758	5,022	5,000	5,000
	36,613 *	36,805 *	44,223 *	40,050 *
01-226 POLICE STATION BUILDING				
010100 REGULAR SALARIES	6,583	13,418	14,748	13,994
010500 OVERTIME SERVICES		37	1,000	1,000
011001 PART TIME SERVICES			800	800
023000 UTILITY SERVICE	6,557	6,500	8,000	7,500
031000 MAINTAIN BLDGS-STRUCTURES	1,627	1,500	2,000	1,500
042000 HEATING FUEL	2,347	4,825	5,000	5,000
	17,115 *	26,281 *	31,548 *	29,794 *
01-228 OLD LIBRARY BUILDING				
010100 REGULAR SALARIES	7,047	6,925	7,203	7,491
010500 OVERTIME SERVICES		177	200	200
011001 PART TIME SERVICES	380	600	600	600
023000 UTILITY SERVICE	821	2,000	2,500	2,500
031000 MAINTAIN BLDGS-STRUCTURES	2,758	4,000	4,000	3,000
042000 HEATING FUEL	1,966	1,575		
	12,975 *	15,278 *	14,503 *	13,791 *
02-100 POLICE DEPARTMENT				
010100 REGULAR SALARIES	920,184	1,034,461	1,254,450	1,120,000
010500 OVERTIME SERVICES	96,483	75,000	75,000	75,000
011006 SPECIAL DUTY POLICE	24,664	20,511	25,000	25,000
011009 HOLIDAY-POLICE-FIRE	37,573	43,375	47,894	47,894
011010 HOUSING AUTHORITY	12,246	11,230	11,232	11,232
011011 SPECIAL SERVICES	133,320	123,345	150,000	150,000
011012 EDUCATIONAL CREDITS	1,600	2,500	3,500	3,500
011014 SCHOOL CROSSING GUARDS	65,864	78,000	78,000	78,000
020100 PROFESSIONAL SER-FEES	231	450	450	450
020300 COMMUNICATION SERVICES	18,503	15,450	23,920	23,920
020500 SHIPPING CHARGES	222	700	700	700
021000 MILEAGE & TRAINING-CONFRN	1,311	3,500	27,499	10,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	266	300	300	300
022000 PRINTING & BINDING	2,610	2,000	4,000	4,000
023000 UTILITY SERVICE	4,715	5,800	8,500	8,500

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 8

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
 1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

024000 OFFICE SERVICES	139	900	900	900
029500 CONTRACTUAL SER NOT LISTD	5,561	3,300	5,300	5,000
029501 POLICE DEPT-EVIDENCE	784	1,000	1,500	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	408	400	400	400
035500 MAINTAIN TOOLS-INSTRUMENT	77	300	300	300
035700 MAINTAIN METERS	3,663	1,500	1,500	1,500
040100 OFFICE SUPPLIES	3,535	2,500	4,000	3,500
041000 CLOTHING-DRY GOODS-LINENS	32,318	32,900	43,900	45,000
042500 GASOLINE-MOTOR OIL-LUB	18,951	19,800	19,800	19,800
042600 REPAIR MATERIALS & PARTS	18,327	15,000	15,000	15,000
043000 MINOR SUPPLIES-HAND TOOLS	366	400	400	400
043500 MEDICAL-CHEMICAL SUPPLIES	2,207	1,000	2,500	2,300
047000 HIGHWAY-CURBS-WALK-MTLS	9,766	9,000	9,000	9,000
060500 OFFICE EQUIPMENT	1,069	900	1,500	1,500
061500 AUTOMOTIVE EQUIPMENT	39,886	44,238	50,000	
062500 PUBLIC SAFETY EQ	2,776	1,500	1,500	1,500
069500 EQUIPMENT NOT CLASSIFIED	156	1,000	1,000	1,000
072000 APPRO CITY DEPTS-CONTING	5,521	5,100	5,100	5,300
	1,465,317 *	1,557,361 *	1,874,045 *	1,672,896 *

02-102 DOG WARDEN

072800 CONTRIBUTIONS-GRANTS	13,921	17,678	22,604	17,554
	13,921 *	17,678 *	22,604 *	17,554 *

02-110 FIRE DEPARTMENT

010100 REGULAR SALARIES	851,410	988,985	1,140,607	949,607
010500 OVERTIME SERVICES	56,668	49,200	75,000	75,000
011001 PART TIME SERVICES	6,030	7,100	8,500	8,300
011009 HOLIDAY-POLICE-FIRE	51,080	53,000	66,003	66,003
011011 SPECIAL SERVICES	520	11,015	15,000	15,000
011013 SECOND AMBULANCE SERVICE		5,000	5,000	5,000
020100 PROFESSIONAL SER-FEES		400	600	600
020300 COMMUNICATION SERVICES	11,266	10,000	10,000	10,000
020500 SHIPPING CHARGES	179	200	500	200
021000 MILEAGE & TRAINING-CONFRN	1,104	500	1,500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	347	250	300	300
023000 UTILITY SERVICE	14,078	8,000	15,000	11,000
023500 CLEANING SERVICES	630	1,000	1,500	1,200
024500 RENTAL-EQ-LAND-STRUCTURES		8,000	8,000	8,000
026000 PUBLIC WELFARE	500	750	1,000	750
031000 MAINTAIN BLDGS-STRUCTURES	6,887	8,500	16,000	15,000
035100 MAINTAIN AUTOMOTIVE EQ	11,060	4,000	5,000	5,000
040100 OFFICE SUPPLIES	732	400	1,000	800
040500 CUSTODIAL SUPPLIES	1,419	1,500	3,000	2,000
041000 CLOTHING-DRY GOODS-LINENS	22,009	23,200	30,000	27,000
042000 HEATING FUEL	3,832	4,800	5,300	5,000
042500 GASOLINE-MOTOR OIL-LUB	3,178	6,000	7,000	6,000
042600 REPAIR MATERIALS & PARTS	4,245	6,000	9,000	6,000
042900 FIRE ALARM	519	1,000	5,000	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	60	400	500	400
046000 BUILDING-EQ REPAIR MTLs	349	1,100	2,000	1,500
060500 OFFICE EQUIPMENT	166	102	1,000	500
061100 EDUCATIONAL-RECREATION EQ	693	500	4,000	2,000

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 9

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT

1973-74

MAYOR

1973-74

061700 GARAGE & SHOP EQ	1,115	660	1,000	1,000
062010 10-10 RADIOS	7,920			
062500 PUBLIC SAFETY EQ	11,474	2,000	5,000	3,000
069500 EQUIPMENT NOT CLASSIFIED	5,865	940	1,000	1,000
071500 CONT & TR OTHER TOWN FNDS	68,500	71,500	71,500	75,000
072800 CONTRIBUTIONS-GRANTS		1,000	1,000	6,000
	1,143,849 *	1,277,002 *	1,516,810 *	1,312,660 *

02-115 HYDRANT & CITY WATER USE

071500 CONT & TR OTHER TOWN FNDS

30,000

30,000

30,000

30,000

30,000 *

30,000 *

30,000 *

30,000 *

02-122 BUILDING INSPECTOR

010100 REGULAR SALARIES

38,737

39,703

43,945

42,625

010500 OVERTIME SERVICES

139

200

200

011001 PART TIME SERVICES

400

787

800

750

020500 SHIPPING CHARGES

79

50

75

75

021000 MILEAGE & TRAINING-CONFRN

847

655

800

700

021500 SUBSCRIPTIONS-MEMBERSHIPS

150

125

150

125

022000 PRINTING & BINDING

427

400

450

450

024000 OFFICE SERVICES

50

50

50

029500 CONTRACTUAL SER NOT LISTD

1,300

1,000

500

035100 MAINTAIN AUTOMOTIVE EQ

427

324

450

400

035400 MAINTAIN OFFICE EQ-FRNTUR

50

50

50

040100 OFFICE SUPPLIES

105

100

100

100

041000 CLOTHING-DRY GOODS-LINENS

35

75

75

75

042500 GASOLINE-MOTOR OIL-LUB

570

412

600

600

043000 MINOR SUPPLIES-HAND TOOLS

25

75

75

75

060500 OFFICE EQUIPMENT

15

100

100

061500 AUTOMOTIVE EQUIPMENT

2,399

2,145

2,200

2,200

45,661 *

44,952 *

51,120 *

49,075 *

02-123 WEIGHTS & MEASURES

010100 REGULAR SALARIES

7,923

7,805

8,300

8,700

021000 MILEAGE & TRAINING-CONFRN

175

250

250

250

023000 UTILITY SERVICE

300

300

029500 CONTRACTUAL SER NOT LISTD

220

50

50

50

035500 MAINTAIN TOOLS-INSTRUMENT

5

50

50

50

049500 HTLS-SUPPLIES NOT LISTED

64

172

175

175

8,389 *

8,327 *

9,125 *

9,525 *

02-134 CIVIL DEFENSE

010100 REGULAR SALARIES

14,716

15,034

18,402

18,660

011001 PART TIME SERVICES

725

500

500

500

020300 COMMUNICATION SERVICES

2,572

3,107

3,350

3,200

021000 MILEAGE & TRAINING-CONFRN

312

700

700

700

022000 PRINTING & BINDING

199

360

500

400

023000 UTILITY SERVICE

630

1,000

1,000

1,000

031000 MAINTAIN BLDGS-STRUCTURES

90

400

300

035100 MAINTAIN AUTOMOTIVE EQ

41

100

600

500

035500 MAINTAIN TOOLS-INSTRUMENT

137

490

500

500

040100 OFFICE SUPPLIES

531

450

600

500

040500 CUSTODIAL SUPPLIES

53

50

50

50

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 10

PROPOSED BY

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION DEPT 1973-74 MAYOR 1973-74

1971-72 AS OF 12/1/72

041000 CLOTHING-DRY GOODS-LINENS	292	405	400	400
042000 HEATING FUEL	878	570	900	800
042500 GASOLINE-MOTOR OIL-LUB	111	360	360	360
042600 REPAIR MATERIALS & PARTS	113	431	431	430
046000 BUILDING-EQ REPAIR MTLs	251	550	650	600
049500 MTLs-SUPPLIES NOT LISTED	241	225	250	250
061500 AUTOMOTIVE EQUIPMENT	285	450		
062000 COMMUNICATION EQ	3,921	2,900	3,500	3,300
062500 PUBLIC SAFETY EQ	809	900	1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	488	500	1,250	1,000
	27,311 *	29,172 *	35,343 *	34,450 *

03-110 HIGHWAYS				
010100 REGULAR SALARIES	636,241	688,000	790,045	762,661
010500 OVERTIME SERVICES	16,593	15,000	18,000	16,000
011001 PART TIME SERVICES	10,724	4,000	12,000	8,000
020300 COMMUNICATION SERVICES	3,215	5,000	6,000	6,000
020500 SHIPPING CHARGES		50	50	50
021000 MILEAGE & TRAINING-CONFRN	25	200	200	200
021001 TRAINING COURSES	1,800	1,500	1,500	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	94	150	150	150
022000 PRINTING & BINDING	103	300	500	400
023000 UTILITY SERVICE	7,709	5,800	8,000	7,000
023500 CLEANING SERVICES	1,144	1,900	2,400	2,100
024500 RENTAL-EQ-LAND-STRUCTURES	1,289	1,300	1,500	1,400
024600 RECAP & SEAL HIGHWAYS	25,950	32,140	75,000	
029500 CONTRACTUAL SER NOT LISTD	1,459	1,800	1,800	1,800
031000 MAINTAIN BLDGS-STRUCTURES	23,188	10,000	6,000	6,000
040100 OFFICE SUPPLIES	435	800	800	800
040500 CUSTODIAL SUPPLIES	771	800	800	800
042500 GASOLINE-MOTOR OIL-LUB	29,791	32,000	35,000	35,000
042600 REPAIR MATERIALS & PARTS	76,109	60,000	75,000	65,000
043000 MINOR SUPPLIES-HAND TOOLS	2,638	2,200	3,000	2,500
043500 MEDICAL-CHEMICAL SUPPLIES	568	800	800	800
046000 BUILDING-EQ REPAIR MTLs	493	800	800	800
047000 HIGHWAY-CURBS-WALK-MTLs	37,402	32,000	40,000	35,000
060500 OFFICE EQUIPMENT	114	200	800	800
061700 GARAGE & SHOP EQ	2,754	1,500	2,500	2,000
069500 EQUIPMENT NOT CLASSIFIED	3,121	1,600	1,600	1,600
	883,740 *	899,840 *	1,084,245 *	957,861 *

03-111 STATE AID-HIGHWAY PROJECT				
029500 CONTRACTUAL SER NOT LISTD	6,468	6,000	6,000	6,000
	6,468 *	6,000 *	6,000 *	6,000 *

03-112 SNOW & ICE				
010500 OVERTIME SERVICES	66,233	75,000	85,000	80,000
011001 PART TIME SERVICES	7,583	12,000	14,000	12,000
021000 MILEAGE & TRAINING-CONFRN	2,937	4,000	4,000	4,000
024500 RENTAL-EQ-LAND-STRUCTURES	8,282	20,000	20,000	20,000
042601 BLADES & CHAINS	8,490	6,500	7,000	7,000
042602 MAIN SPREADERS & PLOWS	15,660	9,775	9,000	9,000
047000 HIGHWAY-CURBS-WALK-MTLs	61,076	66,000	90,000	72,000
	170,263 *	193,275 *	229,000 *	204,000 *

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 11

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

03-113 STREET LIGHTING				
023000 UTILITY SERVICE	125,471	137,000	155,000	
	125,471 *	137,000 *	155,000 *	*
03-114 SIDEWALKS				
010100 REGULAR SALARIES	7,665	7,831	7,931	8,145
021000 MILEAGE & TRAINING-CONFRN		100	100	100
022000 PRINTING & BINDING		90	100	100
032000 MAINTAIN RDS BRDGS WALKS	96	700	700	700
035100 MAINTAIN AUTOMOTIVE EQ	21	250	250	250
061500 AUTOMOTIVE EQUIPMENT			2,850	2,850
	7,783 *	8,971 *	11,831 *	12,145 *
03-115 BRIDGES & RIVERS				
029500 CONTRACTUAL SER NOT LISTD	4,532	9,000	15,000	
049500 MTLS-SUPPLIES NOT LISTED		1,000	1,000	
	4,532 *	10,000 *	16,000 *	*
03-116 SCHOOL MAINT & REPAIR				
010100 REGULAR SALARIES	60,139	67,476	97,684	73,100
010500 OVERTIME SERVICES	65	1,200	3,000	1,500
011001 PART TIME SERVICES	5,139	3,182	2,500	2,500
011002 SEASONAL SERVICES	4,128	4,500	6,000	4,500
021000 MILEAGE & TRAINING-CONFRN	268	800	800	800
022000 PRINTING & BINDING	96	100	150	150
024500 RENTAL-EQ-LAND-STRUCTURES	9,952	13,000	16,000	13,000
029500 CONTRACTUAL SER NOT LISTD	5,478	5,400	15,350	8,000
030100 MAINTAIN LAND-GROUNDS	3,576	2,700	500	500
031000 MAINTAIN BLDGS-STRUCTURES	7,451	9,830	22,896	10,000
035100 MAINTAIN AUTOMOTIVE EQ	81	250	600	600
039500 MAINTENANCE NOT LISTED	18,685	17,413	22,000	18,000
042500 GASOLINE-MOTOR OIL-LUB	1,050	700	1,600	1,600
042600 REPAIR MATERIALS & PARTS	2,713	1,400	1,800	1,600
043000 MINOR SUPPLIES-HAND TOOLS	1,404	1,300	1,885	1,500
046000 BUILDING-EQ REPAIR MTLS	15,975	12,000	21,000	13,000
049500 MTLS-SUPPLIES NOT LISTED	397	400		
061000 AGRICULTURAL EQ	4,240	2,200	1,875	1,900
061500 AUTOMOTIVE EQUIPMENT	3,339			
062100 HEALTH-SANITATION EQ	1,452	2,000	1,035	1,000
069500 EQUIPMENT NOT CLASSIFIED	149			
090800 LAND IMPROVEMENTS	1,740	1,780	10,120	2,400
091000 BUILDINGS	4,870	7,772	39,878	12,000
	152,397 *	155,404 *	266,673 *	167,550 *
03-124 STORM WATER DRAINS				
047000 HIGHWAY-CURBS-WALK-MTLS	24,306	25,000	75,000	
	24,306 *	25,000 *	75,000 *	*
03-126 REFUSE DISPOSAL				
010100 REGULAR SALARIES	24,248	24,292	41,829	33,984
010500 OVERTIME SERVICES	657	2,000	3,000	2,500
011001 PART TIME SERVICES		300	2,300	1,500
024500 RENTAL-EQ-LAND-STRUCTURES	5,369	7,485	10,000	8,000

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 12

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT 1973-74

MAYOR 1973-74

031000 MAINTAIN BLDGS-STRUCTURES	77	3,000	2,000	2,000
042500 GASOLINE-MOTOR OIL-LUB	4,016	3,000	4,000	3,500
042600 REPAIR MATERIALS & PARTS	31,618	12,500	15,000	12,000
049500 MTLs-SUPPLIES NOT LISTED	115	500	500	500
	66,103 *	53,077 *	78,629 *	63,984 *
03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	82,002	93,219	124,157	106,230
010500 OVERTIME SERVICES		500	500	500
011001 PART TIME SERVICES	17,598	16,000	18,500	18,500
020100 PROFESSIONAL SER-FEES		3,904	16,000	12,000
020500 SHIPPING CHARGES	21	50	50	50
021000 MILEAGE & TRAINING-CONFRN	19	300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	70	300	300	300
022000 PRINTING & BINDING	21	300	300	300
024000 OFFICE SERVICES	148	150	150	150
035100 MAINTAIN AUTOMOTIVE EQ	265	500	550	550
035400 MAINTAIN OFFICE EQ-FRNTUR	482	600	600	600
035500 MAINTAIN TOOLS-INSTRUMENT	131	300	300	300
040100 OFFICE SUPPLIES	1,478	1,800	1,800	1,800
040500 CUSTODIAL SUPPLIES		25	25	25
042500 GASOLINE-MOTOR OIL-LUB	296	600	600	600
043000 MINOR SUPPLIES-HAND TOOLS	11	500	500	500
060500 OFFICE EQUIPMENT		100	100	100
061600 ROAD EQUIPMENT		2,900	2,900	2,900
062000 COMMUNICATION EQ		200	800	800
069500 EQUIPMENT NOT CLASSIFIED	333	1,800	2,000	2,000
	102,881 *	124,048 *	170,432 *	148,505 *
03-140 SEWAGE TREATMENT				
010100 REGULAR SALARIES	91,255	121,050	148,952	130,263
010500 OVERTIME SERVICES	3,832	2,500	5,000	3,500
011001 PART TIME SERVICES	411	7,000	3,000	4,500
020300 COMMUNICATION SERVICES	262	800	800	800
020500 SHIPPING CHARGES	2	100	100	100
021000 MILEAGE & TRAINING-CONFRN	70	450	500	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	41	200	250	250
022000 PRINTING & BINDING	10	300	400	400
023000 UTILITY SERVICE	4,571	30,000	35,000	33,000
029500 CONTRACTUAL SER NOT LISTD	235	1,500	1,500	1,500
035100 MAINTAIN AUTOMOTIVE EQ	748	3,000	3,000	3,000
035500 MAINTAIN TOOLS-INSTRUMENT	35	200	300	300
039500 MAINTENANCE NOT LISTED	275	862	2,000	1,500
040100 OFFICE SUPPLIES	53	500	500	500
040500 CUSTODIAL SUPPLIES	60	300	400	400
041000 CLOTHING-DRY GOODS-LINENS	135	600	900	900
042000 HEATING FUEL	193	6,000	8,000	7,000
042500 GASOLINE-MOTOR OIL-LUB	689	1,500	2,000	1,700
042600 REPAIR MATERIALS & PARTS	507	600	800	800
043000 MINOR SUPPLIES-HAND TOOLS	70	500	800	800
043500 MEDICAL-CHEMICAL SUPPLIES	4,842	30,000	40,000	33,000
046000 BUILDING-EQ REPAIR MTLs	88	500	750	750
048500 SEWAGE SYSTEM SUPPLIES	666	1,000	1,000	1,000

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 13

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT 1973-74 MAYOR 1973-74

049500	MTLS-SUPPLIES NOT LISTED	314	500	500	500
060500	OFFICE EQUIPMENT			2,000	1,000
061000	AGRICULTURAL EQ			1,800	1,800
061300	MEDICAL-DENTAL-LAB EQ	61	100	2,000	1,000
062200	UTILITY EQUIPMENT	46	200	1,500	1,500
062500	PUBLIC SAFETY EQ		200	1,500	1,500
		109,481 *	210,462 *	265,252 *	233,713 *
03-141	SEWAGE COLLECTION & MAINT				
010100	REGULAR SALARIES	19,185	19,878	29,619	20,730
010500	OVERTIME SERVICES	1,175	2,447	3,000	2,500
011001	PART TIME SERVICES		100	100	100
020500	SHIPPING CHARGES		50	50	50
021000	MILEAGE & TRAINING-CONFRN		25	25	25
023000	UTILITY SERVICE	932	1,000	1,100	1,100
032000	MAINTAIN RDS BRDGS WALKS	34	300	300	300
033000	MAINTAIN PUMPING STATION	478	700	700	700
035100	MAINTAIN AUTOMOTIVE EQ	183	700	700	700
038600	MAINTAIN SEWERS-CONNECTNS	4,223	1,000	1,000	1,000
040100	OFFICE SUPPLIES	4	25	25	25
042500	GASOLINE-MOTOR OIL-LUB	45	400	400	400
042600	REPAIR MATERIALS & PARTS	19	500	500	500
043000	MINOR SUPPLIES-HAND TOOLS	120	400	400	400
048500	SEWAGE SYSTEM SUPPLIES	436	1,800	1,800	1,800
062000	COMMUNICATION EQ		750		
069500	EQUIPMENT NOT CLASSIFIED	16	300	300	300
		26,857 *	30,375 *	40,019 *	30,680 *
04-101	HEALTH DEPARTMENT				
010100	REGULAR SALARIES	78,564	87,889	110,863	116,720
010500	OVERTIME SERVICES	1,991	2,000	2,200	2,000
011001	PART TIME SERVICES	297	4,300	3,000	3,000
020100	PROFESSIONAL SER-FEES	168	4,000	4,000	4,000
020107	PUBLIC HEALTH NURSING SER		68,000	90,000	71,000
020300	COMMUNICATION SERVICES	700	700	700	700
020500	SHIPPING CHARGES	435	300	500	500
021000	MILEAGE & TRAINING-CONFRN	3,336	3,430	3,500	2,500
021500	SUBSCRIPTIONS-MEMBERSHIPS	219	250	250	250
022000	PRINTING & BINDING	308	500	500	500
024000	OFFICE SERVICES	184	150	150	150
029500	CONTRACTUAL SER NOT LISTD	5,802	2,500	5,000	4,000
035400	MAINTAIN OFFICE EQ-FRNTUR	191	200	200	200
040100	OFFICE SUPPLIES	1,105	800	1,200	1,200
042500	GASOLINE-MOTOR OIL-LUB	177	200	400	400
042600	REPAIR MATERIALS & PARTS	184	300	600	600
043500	MEDICAL-CHEMICAL SUPPLIES	277	500	1,000	1,000
060500	OFFICE EQUIPMENT	2,485	1,000	3,000	3,000
061500	AUTOMOTIVE EQUIPMENT			2,900	2,900
072800	CONTRIBUTIONS-GRANTS	389			
072804	DAUSS DRUG PROGRAM-GRANT	30,048	28,500	30,000	28,500
072805	MENTAL HEALTH GRANT		1,500	2,000	1,860
072808	COUNCIL ON ALCOHOLISM			1,640	1,640
		126,868 *	207,019 *	263,603 *	246,620 *



1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 14

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

04-109 VISITING NURSE ASSN				
072800 CONTRIBUTIONS-GRANTS	60,000			
	60,000 *	*	*	*
04-110 DANBURY HOSPITAL				
072800 CONTRIBUTIONS-GRANTS	75,000	71,250	110,000	71,000
	75,000 *	71,250 *	110,000 *	71,000 *
05-100 WELFARE				
010100 REGULAR SALARIES	31,741	32,960	33,661	34,595
011001 PART TIME SERVICES		500	500	500
020500 SHIPPING CHARGES	46	50	50	50
021000 MILEAGE & TRAINING-CONFRN	410	530	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	102	70	70	70
022000 PRINTING & BINDING	501	400	400	400
026000 PUBLIC WELFARE	70,102	78,076	72,000	72,000
026001 WELFARE-MOTEL EXPENSES	218	400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	42	60	60	60
040100 OFFICE SUPPLIES	209	300	350	350
042500 GASOLINE-MOTOR OIL-LUB	89	150	150	150
042600 REPAIR MATERIALS & PARTS	101	200	200	200
043500 MEDICAL-CHEMICAL SUPPLIES	6	10	10	10
060500 OFFICE EQUIPMENT	75		150	150
061500 AUTOMOTIVE EQUIPMENT	2,477			
	106,123 *	113,706 *	108,501 *	109,435 *
05-160 VETERANS ADVISORY CENTER				
010100 REGULAR SALARIES	11,328	12,000	12,000	12,480
011001 PART TIME SERVICES		144		
020500 SHIPPING CHARGES	230	224	225	225
021000 MILEAGE & TRAINING-CONFRN	413	500	500	500
040100 OFFICE SUPPLIES	178	200	200	200
	12,150 *	13,069 *	12,925 *	13,405 *
05-162 VETERANS GRAVES				
072800 CONTRIBUTIONS-GRANTS	4,576	4,576	4,575	4,576
	4,576 *	4,576 *	4,576 *	4,576 *
05-163 COMMUNITY ACTION				
072800 CONTRIBUTIONS-GRANTS	30,000	28,500		
	30,000 *	28,500 *	*	*
05-164 SCOTT MUSEUM				
072800 CONTRIBUTIONS-GRANTS	6,000	5,700	17,550	5,700
	6,000 *	5,700 *	17,550 *	5,700 *
05-165 LEGAL SERVICES O.E.O.				
020103 LEGAL	4,800	4,560	4,800	
	4,800 *	4,560 *	4,800 *	*
000000 SCHOOLS-REGULAR	11,254,896	12,062,971	13,669,438	13,062,971
	11,254,896 *	12,062,971 *	13,669,438 *	13,062,971 *
07-101 DANBURY PUBLIC LIBRARY				

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 15

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

010100 REGULAR SALARIES	156,855	160,414	177,262	175,400
011001 PART TIME SERVICES	34,891	38,000	41,027	41,000
020300 COMMUNICATION SERVICES	2,297	2,300	2,530	2,500
020500 SHIPPING CHARGES	984	2,800	2,800	2,800
021000 MILEAGE & TRAINING-CONFRN	1,215	1,000	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	600	500	3,000	2,000
022000 PRINTING & BINDING	668	2,000	2,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	453	1,000	1,000	1,000
040100 OFFICE SUPPLIES	9,458	8,300	8,500	8,500
060500 OFFICE EQUIPMENT	817	1,000	1,000	1,000
061201 BOOKS	48,763	40,000	70,000	40,000
061202 MAGAZINES	2,065	3,000	3,000	3,000
061203 RECORDINGS	401	3,955	4,000	4,000
061204 FILMS	6,907	8,000	8,000	8,000
061205 MICRO FILMS	1,675	3,000	3,000	3,000
061206 REPLACE LOST BOOKS			13,246	10,000
	268,057 *	275,269 *	342,365 *	305,700 *
07-102 LONG RIDGE LIBRARY				
072800 CONTRIBUTIONS-GRANTS	1,250	1,425	1,500	1,500
	1,250 *	1,425 *	1,500 *	1,500 *
08-121 CHRISTMAS LIGHTS				
072800 CONTRIBUTIONS-GRANTS	2,000	1,900	1,010	2,500
	2,000 *	1,900 *	1,010 *	2,500 *
08-130 PARKS & RECREATION				
010100 REGULAR SALARIES	63,697	74,209	79,738	74,771
010500 OVERTIME SERVICES	1,123	1,000	1,000	1,000
011001 PART TIME SERVICES	60,162	75,400	79,800	78,400
020300 COMMUNICATION SERVICES	297	400	400	400
020500 SHIPPING CHARGES	12	50	50	50
021000 MILEAGE & TRAINING-CONFRN	1,753	2,000	2,500	2,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	50	55	55	55
022000 PRINTING & BINDING	297	700	700	700
023000 UTILITY SERVICE	3,325	3,500	3,500	3,500
023500 CLEANING SERVICES	840	1,400	1,400	1,400
029500 CONTRACTUAL SER NOT LISTD	1,894	1,200	1,600	1,600
031000 MAINTAIN BLDGS-STRUCTURES	3,408	3,800	4,500	4,000
034000 MAINTAIN MOORING DOCKS FL	968	684	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	895	1,200	1,400	1,400
040100 OFFICE SUPPLIES	201	225	250	250
040500 CUSTODIAL SUPPLIES	246	845	845	645
042500 GASOLINE-MOTOR OIL-LUB	890	800	1,000	1,000
042600 REPAIR MATERIALS & PARTS	298	750	750	750
043000 MINOR SUPPLIES-HAND TOOLS	683	700	700	700
043500 MEDICAL-CHEMICAL SUPPLIES	1,198	700	700	700
045000 RECREATIONAL SUPPLIES	3,446	3,000	3,000	2,500
046000 BUILDING-EQ REPAIR MTLs	1,623	2,000	2,500	2,000
046500 MARINE SUPPLIES-PARTS	131	500	500	500
047000 HIGHWAY-CURBS-WALK-MTLs	486	700	700	600
047500 AGRICULTURAL MTL-SUPPLIES	579	1,800	2,500	2,000
061000 AGRICULTURAL EQ	6,071	4,000	5,000	4,000

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 16

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

061100 EDUCATIONAL-RECREATION EQ	1,667	2,000	3,000	2,000
061600 ROAD EQUIPMENT	3,904	2,500	3,500	2,500
064000 TREES-SHRUBS-FLOWERS	1,727	2,000	3,000	2,500
072800 CONTRIBUTIONS-GRANTS	2,223	2,500	2,500	2,500
	164,107 *	190,618 *	208,089 *	195,921 *
08-131 RICHTER AUTHORITY				
010100 REGULAR SALARIES	34,594	15,068		
010500 OVERTIME SERVICES	295	650		
011001 PART TIME SERVICES	8,139	8,584		
020300 COMMUNICATION SERVICES	775			
020500 SHIPPING CHARGES	4			
022000 PRINTING & BINDING	27			
022500 LEGAL & PUBLIC NOTICES	27			
023000 UTILITY SERVICE	1,048			
029500 CONTRACTUAL SER NOT LISTD	627	13,697		
040100 OFFICE SUPPLIES	132			
042000 HEATING FUEL	246			
042500 GASOLINE-MOTOR OIL-LUB	682			
047500 AGRICULTURAL MTL-SUPPLIES	1,342			
049500 MTL-SUPPLIES NOT LISTED	518			
069500 EQUIPMENT NOT CLASSIFIED	415			
	48,878 *	38,000 *	*	*
08-133 WAR MEMORIAL				
072800 CONTRIBUTIONS-GRANTS	60,000	46,000	67,392	50,000
072806 YOUTH CENTER		4,000	4,500	4,500
	60,000 *	50,000 *	71,892 *	54,500 *
08-145 TREE WARDEN				
010100 REGULAR SALARIES	22,268	28,033	29,070	30,420
010500 OVERTIME SERVICES	2,080	2,500	2,500	2,500
011001 PART TIME SERVICES	4,113	3,000	4,500	4,000
020300 COMMUNICATION SERVICES	73	100	100	100
021000 MILEAGE & TRAINING-CONFRN	348	300	600	400
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	50	50
023000 UTILITY SERVICE	334	200	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	4,172	2,500	2,500	2,500
029500 CONTRACTUAL SER NOT LISTD		500	4,500	2,500
031000 MAINTAIN BLDGS-STRUCTURES	44	250	250	250
035100 MAINTAIN AUTOMOTIVE EQ	70	350	450	450
040100 OFFICE SUPPLIES		50	50	50
042000 HEATING FUEL		300	300	300
042500 GASOLINE-MOTOR OIL-LUB	581	1,200	1,200	1,200
042600 REPAIR MATERIALS & PARTS	1,175	1,000	1,200	1,200
043000 MINOR SUPPLIES-HAND TOOLS	273	600	750	750
047500 AGRICULTURAL MTL-SUPPLIES	2,479	3,500	1,500	1,500
064000 TREES-SHRUBS-FLOWERS	2,844	2,935	5,000	4,000
069500 EQUIPMENT NOT CLASSIFIED	481	900	900	900
	41,341 *	48,268 *	55,620 *	53,270 *
09-100 GRANT-CEMETERIES				
072800 CONTRIBUTIONS-GRANTS	1,638	2,185	2,530	2,530
	1,638 *	2,185 *	2,530 *	2,530 *

1973-74 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 17

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

09-110 CLAIMS

073500 SETTLEMENT OF CLAIMS	5,000	9,500	25,000	25,000
	5,000 *	9,500 *	25,000 *	25,000 *

09-120 F I C A

070100 FICA	104,672	96,000	130,000	130,000
	104,672 *	96,000 *	130,000 *	130,000 *

09-121 PENSION EXPENSE

072800 CONTRIBUTIONS-GRANTS	540,000	640,000	835,496	740,000
	540,000 *	640,000 *	835,496 *	740,000 *

09-122 EMPLOYEE SERVICE BENEFITS

071003 EMPLOYEES SERVICE BENEFIT			9,100	9,100
	*	*	9,100 *	9,100 *

09-130 WORKMENS COMPENSATION

073600 WORKMEN COMP CLAIMS-UNINS	29,668	28,500	28,500	28,500
	29,668 *	28,500 *	28,500 *	28,500 *

09-131 STATE UNEMPLOYMENT COMP

073000 PAYMENTS-CIVIL DIVISIONS	1,272	3,000	10,000	
	1,272 *	3,000 *	10,000 *	*

09-140 UNINSURED LOSSES

072000 APPRO CITY DEPTS-CONTING	5,049	6,000	6,000	6,000
	5,049 *	6,000 *	6,000 *	6,000 *

09-150 EMP HEALTH & LIFE INS

071001 EMP LIFE INSURANCE	15,620	31,500	32,000	32,000
071100 CONT TO EMP GROUP INS CST	113,047	123,000	125,000	130,000
	128,667 *	154,500 *	157,000 *	162,000 *

09-151 UNION WELFARE

071002 UNION WELFARE-CONTRIB	52,470	55,000	65,380	65,380
	52,470 *	55,000 *	65,380 *	65,380 *

09-160 INS & OFFICIAL BOND PREM

020100 PROFESSIONAL SER-FEES	1,000	1,000	1,000	1,000
076001 BOND PREMIUM-POSITION	1,633	1,340	1,650	1,650
076002 BOND PREMIUM-BLANKET	369	400	400	400
076100 AUTOMOBILE INSURANCE	33,644	35,000	42,000	42,000
076200 BOILER INSURANCE	350	3,000	3,000	3,000
076300 INLAND MARINE INS	5,031	8,500	9,000	9,000
076400 PUBLIC LIABILITY	66,027	60,500	70,000	70,000
076500 FIRE INSURANCE	79,184	71,080	115,000	100,000
076600 WORKMEN COMP	83,325	88,920	105,000	105,000
076900 INSURANCE NOT CLASSIFIED	4,037	6,500	6,500	6,500
079500 FIXED CHARGES NOT LISTED		5,000	5,000	5,000
	274,600 *	281,240 *	358,550 *	343,550 *

09-190 D A T A H R

072800 CONTRIBUTIONS-GRANTS	17,500	17,100	18,000	18,000
	17,500 *	17,100 *	18,000 *	18,000 *



1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 13

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72 AS OF 12/1/72 DEPT 1973-74 MAYOR 1973-74

09-191 CONTINGENCY FUND

072000 APPRO CITY DEPTS-CONTING

68,936

100,000

135,000

*

68,936 *

100,000 *

135,000 *

09-192 CTY HOUSING-ELDERLY TRANS

072800 CONTRIBUTIONS-GRANTS

780

780 *

*

*

*

09-195 MUNICIPAL AIRPORT

010100 REGULAR SALARIES

31,542

36,000

52,060

45,203

010500 OVERTIME SERVICES

1,215

1,500

1,400

1,400

011001 PART TIME SERVICES

3,692

3,452

3,500

7,000

020102 APPRSRS-ARCHITECTS-ENGRS

1,545

2,500

2,500

2,000

020300 COMMUNICATION SERVICES

772

600

1,200

1,200

021000 MILEAGE & TRAINING-CONFRN

127

300

300

300

021500 SUBSCRIPTIONS-MEMBERSHIPS

60

100

100

100

022000 PRINTING & BINDING

32

112

112

100

023000 UTILITY SERVICE

4,403

4,500

6,000

6,000

029500 CONTRACTUAL SER NOT LISTD

1,487

1,488

1,800

1,500

031000 MAINTAIN BLDGS-STRUCTURES

248

1,000

1,200

1,000

035100 MAINTAIN AUTOMOTIVE EQ

744

2,000

1,800

1,800

039000 MAINTAIN AIRPORT FIELD

4,658

2,900

7,000

5,000

039500 MAINTENANCE NOT LISTED

821

1,000

1,000

1,000

040100 OFFICE SUPPLIES

379

300

400

400

042000 HEATING FUEL

612

650

650

650

042500 GASOLINE-MOTOR OIL-LUB

1,126

1,000

1,300

1,200

042601 BLADES & CHAINS

711

700

600

600

043000 MINOR SUPPLIES-HAND TOOLS

20

300

300

300

047500 AGRICULTURAL MTL-SUPPLIES

398

1,000

1,000

1,000

049000 AIRPORT MATERIALS

4,632

3,500

7,600

6,000

049500 MTL-SUPPLIES NOT LISTED

588

900

900

900

060500 OFFICE EQUIPMENT

79

900

900

900

061500 AUTOMOTIVE EQUIPMENT

2,575

3,800

3,000

061700 GARAGE & SHOP EQ

120

200

200

200

062000 COMMUNICATION EQ

1,015

825

1,250

1,200

069500 EQUIPMENT NOT CLASSIFIED

2,547

2,350

2,400

2,300

63,582 *

72,652 *

101,272 *

92,253 *

10-100 INTEREST ON DEBT

080500 INTEREST ON BONDS

552,411

562,280

772,671

562,000

081000 INTEREST ON NOTES

5,549

557,961 *

562,280 *

772,671 *

562,000 *

10-110 REDEMPTION OF DEBT

081500 REDEMPTION OF BONDS

1,058,000

1,163,000

1,072,000

1,072,000

1,058,000 *

1,163,000 *

1,072,000 *

1,072,000 *

10-120 BANK SERV CHARGE ON DEBT

020100 PROFESSIONAL SER-FEES

3,391

3,391 *

*

*

*

11-000 CAPITAL PROGRAM

720002 LAND ACQUISITION

15,000

1973-74 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 19

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1971-72

AS OF 12/1/72

DEPT 1973-74 MAYOR 1973-74

720003	POLICE 1 PATROL CAR	3,800			
720004	POLICE TRAFFIC SIGNALS	8,000			
720006	P W 2 TRUCKS	22,000			
720007	P W 2 PLOWS	6,000			
720008	P W-POLICE PARKING LOT	4,777			
720010	REPRS PRES RUNWAY 1/8COST	33,750			
720012	SCHS ROBTS AVE-FLOOR TILE	8,878			
720013	SCHS PEMBROKE-ANTENNA	4,700			
720015	SITE DEV AGCY-BEAVER ST	150,000			
730001	TAX ASSESSORS MAPS			60,000	
730002	LAND ACQUISITION			60,000	
730003	NEW DOG POUND			10,000	
730004	FIRE TRAINING BUILDING			10,000	
730005	OLD LIBRARY RENOVATION			10,000	
730006	HIGHWAY&REFUSE AREA EQUIP			75,000	
730007	HIGHWAY CONSTRUCTION			65,000	
730008	SNOW EQUIPMENT			10,500	
730009	TREE DEPT CHIPPER			4,000	
730010	LAKE KENOSIA-IMPROV				
730012	MILL RIDGE CURTAINS			6,000	
730013	OSBORNE ST MAINT. BLDG			6,000	
730014	AIRPORT RUNWAY REPAVING			16,500	
730015	AIRPORT UP DATE PLAN			12,000	
730016	AIRPORT WIND TEE				
730017	SITE DEVELOPMENT AGENCY			5,000	
730018	VOLUNTEER FIREMEN			10,000	
730019	POLICE-TRAFFIC SIGNALS			5,666	
730020	FIRE DEPT AMBULANCE			11,000	
740001	AIRPT CTY-1/8 FED PROJECT			35,750	35,750
		256,905 *	376,666 *	35,750 *	35,750 *
000000	ST & FED SCHOOL PROJECTS	1,002,860	1,617,380	887,844	887,844
		1,002,860 *	1,617,380 *	887,844 *	887,844 *
000000	ST & FED AIRPORT PROJECTS	236,250	165,423	250,250	250,250
		236,250 *	165,423 *	250,250 *	250,250 *
FINAL TOTALS 21,779,038 **24,032,310 **26,542,895 **24,491,099 **					

CITY OF DANBURY 1973-74 BUDGET
WATER DEPARTMENT BUDGET

ACTUAL
1971-72

CURRENT
BUDGET

PROPOSED
1973-74

REVENUES

SALE OF WATER

Water Rents	440,833	415,000	453,000
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SERVICE TO CITY

Hydrant and other Water Service	30,000	30,000	30,000
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OTHER REVENUE

Interest & Miscellaneous	28,733	20,000	20,000
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OTHER RESOURCES

Retained Earnings	-0-	-0-	67,037
Total Revenue & Resources	<u>499,566</u>	<u>465,000</u>	<u>570,037</u>

Appropriations & Expenses

<u>\$381,261</u>	<u>465,000</u>	<u>570,037</u>
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CITY OF DANBURY 1973-74 BUDGET
WATER DEPARTMENT APPENDIX
1973-1974

	<u>CURRENT YEAR</u> <u>1972-1973</u>	<u>PROPOSED</u> <u>1973-1974</u>
<u>00-221 LONG TERM DEBT-BONDS</u>		
221-00 Long Term Debt Bonds	13,000	-0-
 <u>01-000 UTILITY PLANT</u>		
310-00 Land & Land Rights	10,375	10,000
311-00 Structures & Improvements	2,000	2,000
313-00 Impounding Reservoir	4,000	4,000
314-00 Exploration-Wells	-0-	40,000
325-00 Electric Pumping Equipment	25,000	25,000
331-00 Engineering-Filter Plant	-0-	35,000
332-00 Water Treatment Plant	5,000	5,000
341-00 Structures & Improvements	-0-	20,000
343-00 Trans. & Dist. Maintenance	29,450	40,000
345-00 Services - T & R Maintenance	4,000	4,000
346-00 Meters	5,000	5,000
348-00 Hydrants	6,000	6,000
392-00 Transportation Equipment	6,000	6,000
394-00 Tools, Shop, Garage Equipment	1,000	1,000
395-00 Laboratory Equipment	1,000	1,000
396-00 Power Operated Equipment	3,000	3,000
397-00 Communication Equipment	-0-	800
 <u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes, other than income	2,200	2,300
427-00 Interest-Long Term Debt	436	-0-
 <u>10-000 SOURCE OF SUPPLY</u>		
600-00 Operation Sup. & Eng.	1,000	1,000
601-00 Operation Labor	9,000	7,779
 <u>20-000 PUMPING OPERATION</u>		
620-00 Operation Sup. & Eng.	1,000	1,000
623-00 Power Pur. for Pumping	12,000	12,500
624-00 Pumping Expenses	1,000	1,000
633-00 Maintenance of Pumping Equipment	1,000	1,000
 <u>30-000 WATER TREATMENT OPERATION</u>		
640-00 Operation Sup. & Eng.	1,000	1,000
641-00 Chemicals	27,000	27,000
642-01 Operation Labor	107,939	120,725
642-02 Operation Expenses	1,500	1,500
643-00 Miscellaneous Expense	500	500
651-00 Maintenance, Structures & Improvements	1,500	1,500
652-00 Maintenance, Water Treatment Equip.	5,000	5,000
 <u>40-00 TRANS. & DIST. OPERATION</u>		
660-00 Operation Sup. & Eng.	1,000	1,000
662-01 T & D Lines Expense, Labor	74,493	78,511
662-02 T & D Lines Expense, Materials	5,000	5,000
666-00 Rents	1,000	1,000
677-00 Maintenance, Hydrants	4,000	4,000

CITY OF DANBURY 1973-74 BUDGET
WATER DEPARTMENT APPENDIX, CONT'D
1973-1974

	<u>CURRENT YEAR</u> <u>1972-1973</u>	<u>PROPOSED</u> <u>1973-1974</u>
<u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll. Exp. Labor	14,550	15,132
903-02 Records & Coll. Exp. Overtime	---	---
903-03 Records & Coll. Exp. Materials	300	-0-
905-00 Misc. Customer Account Expenses	2,500	2,800
 <u>70-000 ADM. & GENERAL OPERATION</u>		
920-00 Adm. & General Salaries	18,216	18,540
921-00 Office Supplies	600	650
923-01 Outside Services, Independent Audit	3,800	3,800
924-00 Property Insurance	7,500	7,500
925-00 Injuries & Damages Insurance	2,275	1,000
926-01 Pension Fund	19,731	20,500
926-00 Other Pensions	---	---
926-03 Health Insurance	1,800	-0-
926-04 Union Welfare	6,800	8,600
926-05 Soc. Security & Medicare	6,300	8,000
930-00 Misc. General Expense	4,735	600
930-01 Transportation	3,000	1,700
932-00 Maintenance-General Plant	500	100
TOTAL	<u>465,000</u>	<u>570,037</u>

CITY OF DANBURY 1973-74 BUDGET
DOG LICENSE FUND

	<u>ACTUAL</u> <u>1971-72</u>	<u>BUDGET</u> <u>12/31/72</u>	<u>PROPOSED</u> <u>1973-74</u>
<u>DOG LICENSE FUND</u>			
Salaries	20,205	19,233	21,134
Expenses, Car, Dog Food, etc	2,369	6,350	4,300
State Of Connecticut	6,594	6,500	6,500
Advertising	735	800	800
Supplies	445	575	1,000
Dog Pound Maintenance	797	1,400	1,400
Other	1,388	3,000	3,000
TOTAL	<u>32,533</u>	<u>37,858</u>	<u>38,134</u>

RESOURCES

Licenses	13,188	12,500	13,000
Shelter Fees	3,417	3,900	4,000
State Refund	2,770	2,850	2,850
City Subsidy	13,921	17,678	17,554
Surplus used; (Gain)	(763)	930	730
TOTAL	<u>32,533</u>	<u>37,858</u>	<u>38,134</u>

REVENUE SHARING BUDGET
PL 92 512
ESTIMATED GRANTS & INTEREST

Page 1

	ENTITLEMENT #1 \$325,713 1/72-6/72	ENTITLEMENT #2 \$324,992 7/72-12/72	ENTITLEMENT #3 \$315,992 1/73-6/73
<u>PUBLIC WORKS</u>			
Public Works Garage	67,500	67,500	----
Dog Pound Bldg.	35,000	35,000	----
Equip., (Trucks, Loaders, etc.)	75,000	75,000	----
Hghwy. Construction, New	37,500	37,500	----
Road (Resurface)	4,861	4,140	15,999
Bridges & Rivers, Maintenance	----	----	----
Drainage (Old Farm Rd., Locust Ave., etc.)	53,352	53,352	48,296
Street Lighting	----	----	8,697
Library (Old, Renovate)	5,000	5,000	----
<u>PARKS & RECREATION</u>			
Rogers Park Pool, (renovate)	----	----	30,000
Park Buildings	----	----	12,000
<u>PUBLIC UTILITIES</u>			
Sewers (Collecting)	----	----	50,000
<u>POLICE DEPARTMENT</u>			
Personnel	----	----	----
Patrol Cars	----	----	50,000
Police & Fire Aux. Vehcles	----	----	20,000
<u>FIRE DEPARTMENT</u>			
Personnel	----	----	----
Fire Training Building	----	----	10,000
Fire Vol. Building	----	----	10,000
<u>HEALTH & HOUSING</u>			
Cars (2) Inspectors	----	----	8,250
<u>HUMAN RIGHTS COMMISSION</u>			
Car (1) Inspector	----	----	2,750
<u>LIBRARY</u>			
Books	15,000	15,000	----
Education	----	----	----
School Bldg. (Repairs)	----	----	----
<u>HUMAN SERVICES</u>			
Action Adm. (Elderly-Youth)	----	----	----
Manpower, Day Care, etc.	----	----	----
Legal Services	----	----	----
<u>OPEN SPACE</u>			
Land Acquisition	----	----	50,000
<u>FINANCIAL ADMINISTRATION</u>			
Assessors Maps	32,500	32,500	----
Unemployment Insurance	----	----	----
Debt Service Int. Capital	----	----	----
Projects	----	----	----
TOTALS	\$ 325,713	324,992	315,992

NOTE: Entitlements, includes anticipated interest, total fiscal year estimate
\$36,890

ENTITLEMENT #4

CROSS TOTAL

\$659,774

7/73-6/74\$1,626,471PUBLIC WORKS

Public Works Garage	----	135,000
Dog Pound Building	----	70,000
Equipment, (Trucks, Loaders, etc)	----	150,000
Highway Construction, New	----	75,000
Road, (Resurface)	25,000	50,000
Bridges & Rivers, Maintenance	16,000	16,000
Drainage, (Old Farm Rd. Lucust Ave. etc.)	----	155,000
Street Lighting	146,303	155,000
Library, old (Renovate)	----	10,000

PARKS & RECREATION

Rogers Park Pool, (Renovate)	----	30,000
Park Buildings	----	12,000

PUBLIC UTILITIES

Sewers Collecting	----	50,000
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POLICE DEPARTMENT

Personnel	24,000	24,000
Patrol Cars	----	50,000
Police & Fire Aux Vehicles	----	20,000

FIRE DEPARTMENT

Personnel	133,000	133,000
Fire Training Buidling	----	10,000
Fire Volunteer Building	----	10,000

HEALTH & HOUSING

Cars (2) Inspectors	----	8,250
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HUMAN RIGHTS COMMISSION

Car (1) Inspector	----	2,750
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LIBRARY

Books	----	30,000
Education	----	----
School Building, (Repairs)	30,000	30,000

HUMAN SERVICES

Action Adm. (Elderly-Youth)	60,000	60,000
Manpower, Day Care, etc.	----	----

Legal Services

	4,800	4,800
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OPEN SPACE

Land Acquisition	----	50,000
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FINANCIAL ADMINISTRATION

Assessors Maps	----	65,000
Unemployment Insurance	10,000	10,000
Debt Service Int. Capital	210,671	210,671
Projects	----	----

TOTALS

\$

659,7741,626,471

NOTE:

Entitlements, includes anticipated interest, total fiscal year estimate, \$36,890.