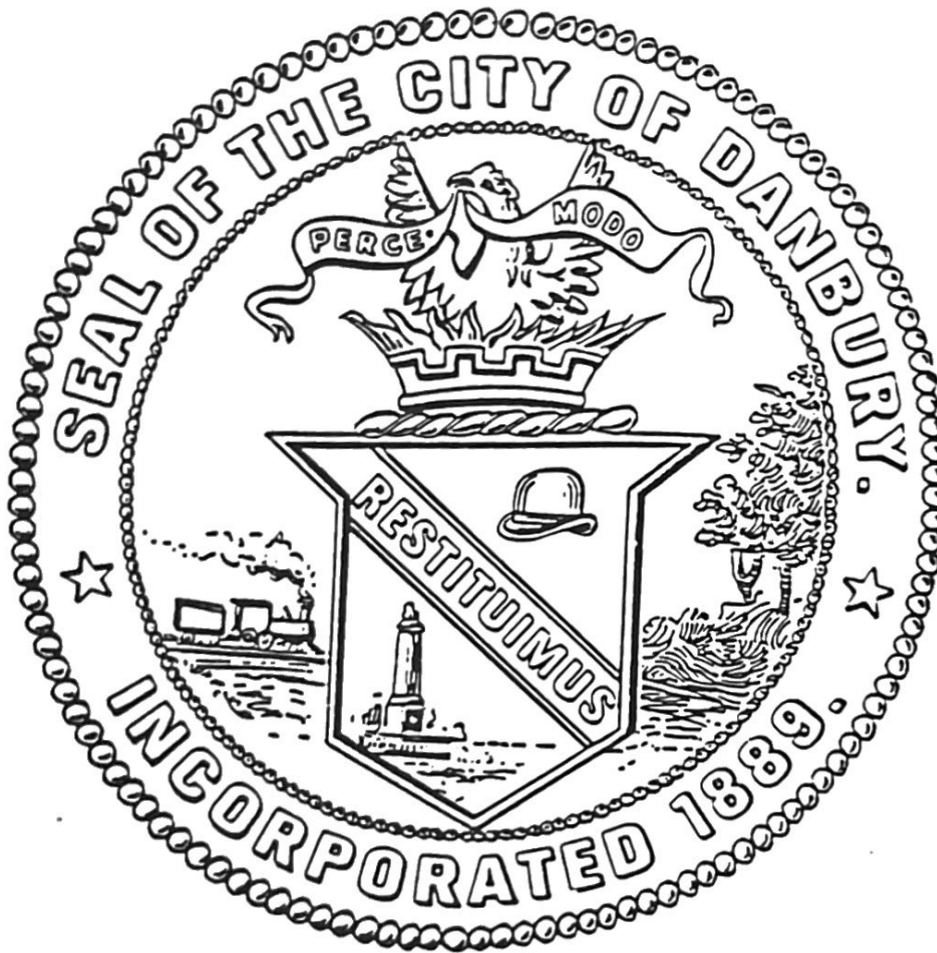

BUDGET 1989 – 1990



JOSEPH H. SAUER
MAYOR

DANBURY PUBLIC LIBRARY
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CITY OF DANBURY
DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1989-90

	AGENCY REQUESTS	PROPOSED BY MAYOR
GENERAL GOVERNMENT	\$ 4,993,247	4,363,627
PUBLIC SAFETY	13,612,057	11,992,410
PUBLIC WORKS	4,920,632	4,061,266
HEALTH & HOUSING	586,523	556,525
PUBLIC WELFARE, SOCIAL AGENCIES	2,835,213	2,461,303
SCHOOLS, GENERAL	53,838,604	50,051,614
LIBRARIES	1,227,782	1,111,018
RECREATION, PARKS & CELEBRATIONS	1,664,646	1,406,492
RECURRING COSTS	10,883,650	10,863,302
DEBT SERVICE - GENERAL	2,847,878	2,943,878
DEBT SERVICE - SCHOOLS	1,948,499	1,948,499
CAPITAL PROGRAM	1,504,482	515,000
TRANSPORTATION	618,153	557,437
CONTINGENCY ACCOUNTS	2,900,000	2,350,000
STATE & FEDERAL PROJECTS	2,259,077	2,259,077
	<u>\$ 106,640,443</u>	<u>\$ 97,441,448</u>

LESS INDIRECT REVENUE	(27,534,316)
LESS OTHER RESOURCES	
ESTIMATED FUND BALANCE (SURPLUS)	-0-
<u>ADD RESERVE FOR UNCOLLECTED TAXES</u>	<u>-0-</u>
REQUIRED TAXES	\$ 69,907,132

TAX RATE 16.70

TAXABLE LIST 4,186,055,830

INDIRECT REVENUE

DEPARTMENT OR EXPENSE CODE	CITY OF DANBURY, CONNECTICUT		1989-90 BUDGET		PAGE 1
	ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY	
	1987-88	AS OF 11/30/88	AS OF 2/28/89	MAYOR	1989-90
110001 CURRENT PRO-RATE TAX LEVY	178,599-	200,000	16,411-	155,000	
110003 SUPPLAMENTAL AUTO TAXES	1,413,416-	450,000	490,775-	500,000	
130000 INTEREST & LIEN FEES	817,168-	1,000,000	623,579-	1,000,000	
	2,409,184-*	1,650,000 *	1,130,765-*	1,655,000 *	
223000 POLICE LIC. & PERMITS	3,924-	3,796	2,781-	4,500	
234000 BUILDING DEPARTMENT	255,249-	275,000	241,751-	306,000	
238000 CONVEYANCE TAX	363,638-	425,000	230,022-	325,000	
238100 TOWN CLERKS FEES	312,902-	375,000	181,040-	280,000	
238200 PERMIT-TOWN CLERK	7,504-	6,000	3,250-	6,000	
239000 LICENSE & PERMITS-HEALTH	27,781-	25,000	14,972-	27,000	
239100 ROOM HOUSE&HOTEL-MOTEL LIC		1,000		1,000	
239200 STREET OPENING FEES	10,975-	11,650	4,950-	11,000	
	981,975-*	1,122,446 *	678,768-*	960,500 *	
301040 PARKING VIOLATIONS	51,975-	42,080	49,690-	70,000	
310300 STATE COURT FINES	3,220-	3,000	2,185-	3,500	
	55,195-*	45,080 *	51,875-*	73,500 *	
411200 BONDS & SPECIAL FUNDS	469,680-		10-		
412200 GENERAL FUND INVESTMENTS	585,290-	500,000	298,867-	550,000	
	1,054,971-*	500,000 *	298,878-*	550,000 *	
521000 HIGHWAY-STATE AID	419,482-	424,367	424,367-	422,197	
523100 STATE WELFARE AID	343,961-	576,000	121,038-	540,000	
523400 STATE REIMB BOATS	20,131-	23,000	20,131-	23,000	
524101 STATE GUAR TAX BASE GRANT	7,175,102-	9,300,000	4,650,960-		
524102 EDUCATION EQUILIZATION				11,255,346	
524300 HANDICAPPED CHILDREN	3,277,561-	3,560,000	103,343-	3,267,515	
524502 ELEM-HIGH SCHOOL TRANS	654,775-	735,000		573,730	
524905 TRANSP-NON PUBLIC	218,979-	236,000		198,785	
525111 ROGERS PARK JR HIGH	14,355-	8,656	8,656-	8,656	
525114 NEW JUNIOR HIGH	75,887-	75,887	75,887-		
525115 GREAT PLAIN-ADDITION	6,749-	6,750			
525121 SOUTH ST	88,404-	88,404	88,404-	88,404	
525122 MORRIS ST	85,322-	85,322	85,322-	85,322	
525123 ALTERNATIVE CENTER	6,643-				
525124 ED ENHCMT ACT-PER PUPIL	200,000-		300,000-		
525125 ED ENHCMT ACT-GENEAL AID	685,707-	1,028,046	1,028,046-		
525126 ED ENHCMT ACT-MIN AID	107,650-		71,136-		
525127 ED ENHCMT ACT-SALARY AID	76,190-		114,227-		
529100 STATE LIBRARY AID	11,250-	10,777		11,000	
529301 INTRST-SUBSIDY SCH BONDS	302,559-	273,831	147,377-	250,358	
529400 PUBLIC HOUSING-LIEU TAX	240,406-	250,000	253,021-	205,000	
529401 STATE PROP IN LIEU OF TAX	256,788-	253,954	254,699-	274,154	
529402 IN LIEU TAX-HOSP&COLLEGE	479,773-	479,136	485,254-	452,923	
529499 VETS EXEMPTION-ST. OF CT.	113,011-	37,804	40,279-	40,279	
529500 ELDERLY-LIEU OF TAXES	17,755-		391,476		
529501 STATE-HEART PROGRAM	5,576		4,811		
529600 STATE OF CT LOCIP		315,311			
529602 STATES SHARE-REVENUE SHAR	423,467-	423,467		409,364	
529604 STATE MITF		159,705	159,705-		
529605 PHONE ACCESS LINES	799,791-	857,772		810,932	
529607 STATE PROPERTY TAX RELIEF	510,440-	526,746		460,365	
529608 UNRESTRICTED GR/MUNICIPAL	766,145-	766,146		766,146	
530001 DEP-PER CAPITA	7,184-	13,400	4,394-	13,847	
530002 POLICE INFO. SYSTEM	10,000-				
539100 CIVIL DEFENSE	21,973-	21,517	5,229-	22,000	
539350 HOUSATIONIC AREA REG TRAN	75,640-	81,099		98,566	
539500 WELFARE TITLE XX	26,140-	26,141	19,607-	26,141	
539660 ST REIMB-HEALTH DIRECTOR	34,960-	34,960			
540100 HOUSING AUTHORITY	57,834-	50,000	562-	50,000	
	17,606,446-*	20,729,198 *	8,065,363-*	20,354,030 *	
612000 PLANNING COMMISSION	6,309-	9,000	3,878-	11,000	
613000 ZONING BOARD	15,439-	16,000	10,506-	16,000	
614000 ZONING BOARD OF APPEALS	13,395-	16,000	4,253-	16,000	
614100 RENTAL OF LAND	33,628-	46,000	19,187-	32,000	
617000 VETS ADVISORY CENTER	1,043-	1,500		1,500	
619000 MISC CHARGES-SERVICES	456,713-	203,802	126,318-	199,677	
619100 DATA PROCESSING SERVICES	8,421-	8,000	9,078-	11,700	
619600 SCHOOL REIMB-CP SERVICES	143,066-	151,220	151,220-	154,821	
619700 SCHOOL REIMB-COMP SERVICE	47,234-	57,208	57,208-	61,888	
619800 SEWER REIMB-TAX SERVICES	23,617-	25,607	25,607-	27,325	

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1989-90

BUDGET

PAGE 2

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

RECEIPTS

PROPOSED BY

1987-88 AS OF 11/30/88 AS OF 2/28/89 MAYOR 1989-90

619801 SEWER REIMB-D P SERVICES	3,000-	3,150	3,150-	3,300
619900 WATER REIMB-TAX SERVICES	23,617-	25,607	25,607-	27,325
619901 WATER REIMB-D P SERVICES	3,000-	3,150	3,150-	3,300
619902 LANDFILL REIMB-TAX SERV	23,617-	25,607	25,607-	27,325
619903 LANDFILL REIMB-D P SERV	3,000-	3,150	3,150-	3,300
619904 LANDFILL REIMB-PWD SERV	42,052-	63,846	45,816-	34,249
619905 SCHL REIMB-PRKS-REC-SERV	192,673-	213,581	213,581-	184,917
619907 SCHOOL REIMB-PURCHASE SER		13,000	3,893-	4,000
619908 WATER REIMB-ENG SERVICES		16,000		16,000
619909 SEWER REIMB-ENG SERVICES		16,000		16,000
619910 LANDFILL-REIMB HEALTH SEV		2,490	2,490-	25,582
621000 POLICE REPORTS	2,783-	2,694	1,897-	2,800
621100 HOUSING AUTHORITY POLICE		30,000	11,150-	
621300 POLICE SPECIAL SERVICES	471,796-	430,000	347,701-	440,000
621400 FIRE SPECIAL SERVICES	35,320-	10,000	8,939-	10,000
621500 FIRE-PERMIT&REPORTS REG.	1,016-	500	1,036-	1,000
621600 FIRE ALARM FINES - REG.	6,230-	12,000	10,610-	6,000
652100 WELFARE REIMBURSEMENT	247,407-	160,000	150,825-	200,000
662101 TUITION-OTHER	42,265-	10,000		10,000
669901 PHONE BOOTHS	182-	200	199-	200
671000 LIBRARY RECEIPTS	39,249-	42,600	22,908-	42,000
681000 COMMISSION ON AGING	14,707-	3,250	19,087-	
683000 HATTERS PARK-PARKS & REC	35,995-		27,477-	
683100 RECREATION	31,944-	33,000	18,894-	33,000
684100 TERRYWILE PARK	21,545-		8,025-	
699900 AIRPORT CHARGES	317,084-	60,000	54,877-	60,000
	2,307,354-*	1,714,162 *	1,417,331-*	1,682,209 *
790000 STATE/FED INDEPDNT PROJ	2,371,921-	2,280,209	1,181,800-	2,259,077
791000 ST & FED AIRPORT PROJECTS	333,386-	2,710,335	1,722,167-	
	2,705,308-*	4,990,544 *	2,903,968-*	2,259,077 *
800000 MISC REVENUE ADJUSTMENT	173,586		7,105-	
	173,586 *	*	7,105-*	*

FINAL TOTALS 26,946,848-**30,751,431 **14,554,055-**27,534,316 **

1989-90 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1987-88 AS OF 11/30/88 AS OF 2/28/89PAGE 1
PROPOSED BY

DEPT 1989-90 MAYOR 1989-90

DEPARTMENT OR EXPENSE CODE	ACTUAL 1987-88 AS OF 11/30/88	APPROPRIATION AS OF 11/30/88	EXPENDITURES AS OF 2/28/89	DEPT 1989-90	MAYOR 1989-90
01-100 COMMON COUNCIL					
022000 PRINTING & BINDING	3,108				
024000 OFFICE SERVICES	330	400	154	400	400
029500 OUTSIDE SERVICES	7,348	9,500	4,571	8,500	8,500
040100 OFFICE SUPPLIES	1,032	1,000	780	1,000	1,000
	11,820 *	10,900 *	5,505 *	9,900 *	9,900 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	133,120	225,017	132,922	223,370	191,502
010500 OVERTIME SERVICES	100				
011001 PART TIME SERVICES	5,110				
020501 POSTAGE	1,344	2,700	1,465	2,700	2,000
021000 MILEAGE	1,090	1,500	141	1,000	500
021002 CONFERENCES	9,107	2,500	3,253	2,500	2,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,495	1,200	231	1,200	1,200
022000 PRINTING & BINDING	3,345	3,300		3,300	3,300
022500 LEGAL & PUBLIC NOTICES	28	560		500	500
024000 OFFICE SERVICES	185	200	134	200	200
024501 LEASED EQUIPMENT	1,719	1,800	863	1,500	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	2,339	3,200	2,318	2,900	2,900
040100 OFFICE SUPPLIES	4,561	3,000	1,859	3,120	3,120
060500 OFFICE EQUIPMENT	299				
	163,847 *	244,977 *	143,190 *	242,290 *	209,222 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	50,893	56,765	36,414	55,693	57,214
010500 OVERTIME SERVICES	1,800	1,800	1,200	1,800	1,800
011001 PART TIME SERVICES	84		480	250	250
020501 POSTAGE	7	250	1	100	100
021000 MILEAGE	75	200		200	100
021001 TRAINING COURSES		250		250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	41	100	100
024501 LEASED EQUIPMENT	2,333-	920	573-	2,200	1,871
029500 OUTSIDE SERVICES	20	50		100	50
035400 MAINTAIN OFFICE EQ-FRNTUR	982	600		600	600
040100 OFFICE SUPPLIES	1,815	1,000	955	2,000	1,000
060500 OFFICE EQUIPMENT	315	79	78	100	100
	53,660 *	62,014 *	38,596 *	63,393 *	63,435 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	2,616	4,000	705	4,000	4,000
022500 LEGAL & PUBLIC NOTICES	6,789	5,000	1,162	5,000	5,000
	9,405 *	9,000 *	1,867 *	9,000 *	9,000 *
01-122 PROBATE COURT					
020501 POSTAGE	2,445	1,650	1,817	1,800	1,800
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	76		76	76
022000 PRINTING & BINDING	2,973	3,187	854	3,400	3,000
024000 OFFICE SERVICES	500	486	274	500	500
024501 LEASED EQUIPMENT	2,398	2,894	1,244	3,100	2,800
029500 OUTSIDE SERVICES		353	41	353	200
035400 MAINTAIN OFFICE EQ-FRNTUR		22	22	22	22
040100 OFFICE SUPPLIES	2,340	1,951	2,194	2,051	2,051
060500 OFFICE EQUIPMENT	601	322	322	1,271	1,000
	11,334 *	10,942 *	6,771 *	12,573 *	11,449 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	1,600	1,600	1,600	1,600	1,600
	1,600 *	1,600 *	1,600 *	1,600 *	1,600 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	57,172	61,609	39,239	58,483	58,483
011001 PART TIME SERVICES	37,913	23,000	22,481	25,000	23,000
020100 PROFESSIONAL SER-FEES	108				
020300 COMMUNICATION SERVICES	1,929	1,500	822	1,500	1,500
020501 POSTAGE	14,908	11,700	1,444	17,500	14,000
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	45	200	73	200	200
021002 CONFERENCES	269	200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	66	66	66	66	66
022000 PRINTING & BINDING	3,011	2,500	1,080	2,500	2,500
022500 LEGAL & PUBLIC NOTICES	232	350	149	350	350
024000 OFFICE SERVICES	101	400	126	400	400
024500 RENTAL REAL ESTATE	1,185	1,500	1,361	1,500	1,500

1989-90 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1987-88 AS OF 11/30/88 AS OF 2/28/89

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PROPOSED BY
DEPT 1989-90 MAYOR 1989-90

DEPARTMENT OR EXPENSE CODE	ACTUAL 1987-88 AS OF 11/30/88	APPROPRIATION AS OF 11/30/88	EXPENDITURES AS OF 2/28/89	DEPT 1989-90	MAYOR 1989-90
024501 LEASED EQUIPMENT	1,911	1,950	318	550	550
029500 OUTSIDE SERVICES	14,529	7,800	5,442	7,800	7,800
035400 MAINTAIN OFFICE EQ-FRNTUR	663	1,500	893	1,500	1,000
040100 OFFICE SUPPLIES	1,149	1,500	1,418	1,500	1,500
060500 OFFICE EQUIPMENT	6,150			1,643	
	141,346 *	115,875 *	74,917 *	120,792 *	113,149 *
01-140 CITY TREASURER					
010100 REGULAR SALARIES	17,625	19,469	12,489	19,101	19,101
020501 POSTAGE	15	15	15	15	15
040100 OFFICE SUPPLIES	50	50	50	50	50
	17,690 *	19,534 *	12,554 *	19,166 *	19,166 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	286,120	352,472	204,117	343,328	352,482
010500 OVERTIME SERVICES	14,483	9,145	12,403	9,000	8,000
011001 PART TIME SERVICES					
020501 POSTAGE	2,862	3,100	1,867	3,100	3,100
021000 MILEAGE	248	650	124	550	550
021002 CONFERENCES	251	1,500	96	1,500	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	774	1,000	1,305	1,500	1,500
022000 PRINTING & BINDING	2,344	3,000	623	3,300	3,300
022500 LEGAL & PUBLIC NOTICES	1	50	23	50	50
024000 OFFICE SERVICES	456	500	211	500	500
024501 LEASED EQUIPMENT	1,739	1,800	147		
035400 MAINTAIN OFFICE EQ-FRNTUR	1,561	2,088	1,651	2,100	2,100
040100 OFFICE SUPPLIES	1,871	4,300	1,759	4,300	4,300
060500 OFFICE EQUIPMENT	956	5,000	1,253	1,000	
	313,670 *	384,605 *	225,586 *	370,228 *	376,882 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	189,578	220,401	141,354	220,409	225,813
010500 OVERTIME SERVICES	1,680	4,000	2,066	4,000	3,000
020501 POSTAGE	4	25	3	25	25
021001 TRAINING COURSES	49				
021002 CONFERENCES		650		650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	124	200	146	200	200
022000 PRINTING & BINDING	8				
024000 OFFICE SERVICES	854	600	194	650	650
024501 LEASED EQUIPMENT	176,600	183,000	136,131	185,000	184,000
031000 MAINTAIN BLDGS-STRUCTURES	750	1,100	850	1,100	1,100
035400 MAINTAIN OFFICE EQ-FRNTUR	841	1,000	565	1,500	1,500
040100 OFFICE SUPPLIES	17,131	15,000	6,092	16,000	15,000
060500 OFFICE EQUIPMENT	6,446				
	394,069 *	425,976 *	287,405 *	429,534 *	431,938 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	42,850	43,200	43,200	52,300	52,300
	42,850 *	43,200 *	43,200 *	52,300 *	52,300 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	200,004	212,180	142,985	208,700	211,273
010500 OVERTIME SERVICES	7,157	6,000	6,407	7,000	5,000
011001 PART TIME SERVICES	9,195	2,500	2,408	3,500	
020100 PROFESSIONAL SER-FEES	7,760			15,000	
020501 POSTAGE	6,473	3,000	2,871	3,500	3,500
021000 MILEAGE	27	100	70	100	100
021001 TRAINING COURSES	553	500		500	500
021002 CONFERENCES		50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	739	550	238	550	550
022000 PRINTING & BINDING	22,739	2,600	1,333	2,700	2,600
022500 LEGAL & PUBLIC NOTICES	217	350	251	350	350
024000 OFFICE SERVICES	576	450	286	450	450
024501 LEASED EQUIPMENT	3,716	3,700	466		
035100 MAINTAIN AUTOMOTIVE EQ	309	400	108	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,352	1,800	1,733	2,800	2,800
040100 OFFICE SUPPLIES	1,154	1,100	763	5,300	1,200
042500 MOTOR FUEL	377	500	242	500	450
042501 LUBRICATION MATERIALS	17	50		50	50
049500 MTLs-SUPPLIES NOT LISTED	131				
060500 OFFICE EQUIPMENT	4,501				
	267,003 *	235,830 *	160,166 *	251,350 *	229,173 *
01-146 BOARD OF TAX REVIEW					

DEPARTMENT OR EXPENSE CODE

 1989-90 OFFICIAL BUDGET
 CITY OF DANBURY, CONNECTICUT
 ACTUAL APPROPRIATION EXPENDITURES
 1987-88 AS OF 11/30/88 AS OF 2/28/89

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010100 REGULAR SALARIES	7,500	3,000		3,000	3,000
010500 OVERTIME SERVICES	3,130				
011001 PART TIME SERVICES			1,018	1,000	1,000
020100 PROFESSIONAL SER-FEES		250		500	
020501 POSTAGE					500
022000 PRINTING & BINDING	166	75		75	75
022500 LEGAL & PUBLIC NOTICES	196				
	274	175	266	175	175
	11,268 *	3,500 *	1,285 *	4,750 *	4,750 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	190,192	222,130	144,799	217,401	219,681
010500 OVERTIME SERVICES	17,775	12,820	7,699	19,230	18,500
011001 PART TIME SERVICES	20,765	20,000	14,154	27,900	20,000
020108 LITIGATION SPECIAL	121	2,000	350	2,000	2,000
020501 POSTAGE	27,288	28,076	9,415	29,760	29,760
021000 MILEAGE		150	13	150	150
021001 TRAINING COURSES	49	200	256	200	200
021002 CONFERENCES	210	300	92	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	224	250	40	250	250
022000 PRINTING & BINDING	2,443	1,500	564	2,250	2,000
022500 LEGAL & PUBLIC NOTICES	967	800	467	1,000	1,000
024000 OFFICE SERVICES	614	600	244	625	625
024501 LEASED EQUIPMENT	3,886	3,951	575	1,000	1,000
029500 OUTSIDE SERVICES	3,015	5,797	2,123	3,800	3,800
035400 MAINTAIN OFFICE EQ-FRNTUR	2,500	4,875	3,360	4,875	4,875
040100 OFFICE SUPPLIES	5,862	3,600	2,551	3,800	3,800
060500 OFFICE EQUIPMENT	4,607	200		300	300
	280,525 *	307,250 *	186,708 *	314,841 *	308,241 *
01-148 PURCHASING					
010100 REGULAR SALARIES	123,509	146,263	89,361	145,519	147,919
010500 OVERTIME SERVICES	47	400	230	250	250
011001 PART TIME SERVICES	14,508	15,000	10,586	17,500	13,700
020100 PROFESSIONAL SER-FEES	9,599				
020501 POSTAGE	2,262	1,800	1,409	2,500	2,300
021000 MILEAGE	23	100	20	100	100
021001 TRAINING COURSES	49	200			
021002 CONFERENCES	814	600	156	800	800
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,033	1,000	672	1,000	1,000
022000 PRINTING & BINDING	2,198	1,800	528	1,800	1,800
022500 LEGAL & PUBLIC NOTICES	4,244	4,000	1,983	4,500	4,500
024000 OFFICE SERVICES	486	350	233	400	400
024501 LEASED EQUIPMENT	3,537	4,610	1,055	2,075	2,075
035400 MAINTAIN OFFICE EQ-FRNTUR	2,076	3,400	2,292	3,500	3,500
040100 OFFICE SUPPLIES	1,519	2,500	1,534	2,500	2,300
060500 OFFICE EQUIPMENT	1,475	450	340		
	167,383 *	182,473 *	110,404 *	182,444 *	180,644 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	108,946	138,894	83,853	136,318	143,471
010500 OVERTIME SERVICES	39				
020100 PROFESSIONAL SER-FEES	52,673	80,600	41,577	85,436	85,436
020108 LITIGATION SPECIAL	52,733	4,400	11,544	8,800	8,800
020501 POSTAGE	558	450	533	540	540
021000 MILEAGE	28	200	18	150	150
021001 TRAINING COURSES		200		200	200
021002 CONFERENCES	220	300	158	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	7,760	4,000	4,066	8,000	8,000
029500 OUTSIDE SERVICES	61,360	45,000	52,881	56,250	40,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,342	1,600	676	2,720	2,720
040100 OFFICE SUPPLIES	2,124	1,720	1,430	1,978	1,978
060500 OFFICE EQUIPMENT	6,147	80	80	880	
	293,935 *	277,444 *	196,820 *	301,572 *	291,595 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	136,350	147,199	96,845	144,421	144,421
010500 OVERTIME SERVICES	3,987	7,000	2,756	5,000	5,000
011001 PART TIME SERVICES	3,084	9,100	4,275	8,000	8,000
020100 PROFESSIONAL SER-FEES	6,034	5,000	131	4,500	4,500
020501 POSTAGE	4,398	5,500	2,695	5,500	5,500
021000 MILEAGE		173		200	200
021001 TRAINING COURSES	122		137	100	100
021002 CONFERENCES	115	227	300	227	227
021500 SUBSCRIPTIONS-MEMBERSHIPS	125	200	91	200	200

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022000 PRINTING & BINDING	57,089	75,000	30,945	70,000	70,000		
022500 LEGAL & PUBLIC NOTICES	1,327	1,200	360	1,500	1,500		
024000 OFFICE SERVICES	337	400	185	400	400		
024501 LEASED EQUIPMENT	3,295	6,800	2,130	6,800	6,800		
035400 MAINTAIN OFFICE EQ-FRNTUR	198	650	563	650	650		
040100 OFFICE SUPPLIES	5,621	6,000	2,901	6,000	6,000		
060500 OFFICE EQUIPMENT	1,824						
	223,913 *	264,449 *	144,321 *	253,498 *	253,498 *		
01-162 ANNUAL REPORT							
029500 OUTSIDE SERVICES	4,073	6,500		6,000	5,500		
	4,073 *	6,500 *	*	6,000 *	5,500 *		
01-178 ENVIRONMENTAL IMPACT COMM							
010100 REGULAR SALARIES				21,437			
010500 OVERTIME SERVICES	3,332	1,700	1,469	2,120			
020100 PROFESSIONAL SER-FEES	396			3,500	5,000		
020501 POSTAGE	458	400	346	550	400		
021001 TRAINING COURSES		20	10	100			
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	550	500	600	550		
022000 PRINTING & BINDING	162	300	98	300	150		
022500 LEGAL & PUBLIC NOTICES	2,143	3,000	634	2,500	1,500		
024501 LEASED EQUIPMENT				3,000			
035400 MAINTAIN OFFICE EQ-FRNTUR				600			
040100 OFFICE SUPPLIES	718	430	263	1,500	350		
060500 OFFICE EQUIPMENT				1,250			
	7,251 *	6,400 *	3,321 *	37,457 *	7,950 *		
01-179 PLANNING COMMISSION							
010500 OVERTIME SERVICES	2,244	2,000	1,673	2,200	2,000		
020501 POSTAGE	524	700	463	750	600		
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	75	75	75		
022000 PRINTING & BINDING	488	550	48	500	500		
022500 LEGAL & PUBLIC NOTICES	3,107	3,000	2,126	3,400	3,000		
035400 MAINTAIN OFFICE EQ-FRNTUR		200		100	100		
040100 OFFICE SUPPLIES	645	600	174	850	600		
060500 OFFICE EQUIPMENT	520						
	7,529 *	7,150 *	4,560 *	7,875 *	6,875 *		
01-180 PLANNING							
010100 REGULAR SALARIES	244,433	276,774	170,777	271,945	283,405		
010500 OVERTIME SERVICES	1,438	2,900	1,588	3,700	1,500		
011001 PART TIME SERVICES		3,400	2,943				
020100 PROFESSIONAL SER-FEES	10,013						
020501 POSTAGE	434	400	357	500	500		
021000 MILEAGE		50		50	50		
021001 TRAINING COURSES	1,717	750	50	750	750		
021002 CONFERENCES	999	1,000	383	1,300	1,300		
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,046	1,500	643	1,700	1,700		
022000 PRINTING & BINDING		600	40	300	300		
022500 LEGAL & PUBLIC NOTICES	3,584	140		100	100		
024000 OFFICE SERVICES	354	300	186	372	372		
024500 RENTAL REAL ESTATE	400	500	500	500	500		
024501 LEASED EQUIPMENT	5,571	6,000	355	3,400	3,400		
029500 OUTSIDE SERVICES	2,889						
035100 MAINTAIN AUTOMOTIVE EQ	1,143	1,000	440	1,000	500		
035400 MAINTAIN OFFICE EQ-FRNTUR	1,023	1,425	1,023	1,500	1,500		
040100 OFFICE SUPPLIES	2,692	2,100	794	2,200	2,200		
042500 MOTOR FUEL	521	700	445	600	600		
042501 LUBRICATION MATERIALS	30	50	25	50	50		
042502 TIRES	109	150	78	165	165		
060500 OFFICE EQUIPMENT	3,368			710			
061500 AUTOMOTIVE EQUIPMENT				8,500			
	288,993 *	299,739 *	180,633 *	299,342 *	298,892 *		
01-181 ZONING COMMISSION							
010500 OVERTIME SERVICES	947	1,800	322	1,800	1,000		
020100 PROFESSIONAL SER-FEES	390						
020501 POSTAGE	830	1,000	315	900	800		
021500 SUBSCRIPTIONS-MEMBERSHIPS			12	15	15		
022000 PRINTING & BINDING	3,503	4,000	1,306	4,000	3,500		
022500 LEGAL & PUBLIC NOTICES	5,680	7,000	3,141	7,000	6,000		
029500 OUTSIDE SERVICES	647	500	325	400	400		
035400 MAINTAIN OFFICE EQ-FRNTUR	418	500	441	650	600		

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040100 OFFICE SUPPLIES	610	600	82	750	600
060500 OFFICE EQUIPMENT	112				
	13,141 *	15,400 *	5,947 *	15,515 *	12,915 *
01-182 ZONING BOARD OF APPEALS					
010500 OVERTIME SERVICES	1,916	2,200	470	2,000	1,800
020100 PROFESSIONAL SER-FEES	393				
020501 POSTAGE	510	650	379	550	500
022000 PRINTING & BINDING	111	400		100	100
022500 LEGAL & PUBLIC NOTICES	6,270	6,000	3,408	6,300	5,800
029500 OUTSIDE SERVICES	488	300		300	300
040100 OFFICE SUPPLIES	301	500	83	300	300
	9,991 *	10,050 *	4,341 *	9,550 *	8,800 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	49,223	52,253	34,222	51,267	53,289
010500 OVERTIME SERVICES	79			100	
020100 PROFESSIONAL SER-FEES	24,774	22,000	6,803	27,000	22,000
020501 POSTAGE	426	800	261	1,000	800
021000 MILEAGE		20		20	20
021001 TRAINING COURSES	49	150		150	
022000 PRINTING & BINDING	940	800		1,000	1,000
022500 LEGAL & PUBLIC NOTICES	14,196	10,000	8,125	12,000	10,000
024000 OFFICE SERVICES	146	150	70	175	175
035400 MAINTAIN OFFICE EQ-FRNTUR	788	990	982	990	990
040100 OFFICE SUPPLIES	358	650	58	650	650
060500 OFFICE EQUIPMENT	823				
	91,806 *	87,813 *	50,523 *	94,352 *	88,924 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES	210	2,600		1,600	500
020300 COMMUNICATION SERVICES	136	215	79	360	200
020501 POSTAGE		80		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS		55	40	40	40
022000 PRINTING & BINDING		100		50	50
022500 LEGAL & PUBLIC NOTICES		25		25	25
023000 UTILITY SERVICE	425	600	342	900	900
024000 OFFICE SERVICES	404		87	500	500
030100 MAINTAIN LAND-GROUNDS		500		500	500
031000 MAINTAIN BLDGS-STRUCTURES		500		500	500
040100 OFFICE SUPPLIES		75		75	75
042000 HEATING FUEL		500		500	500
	1,176 *	5,250 *	548 *	5,100 *	3,840 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	108,347	131,857	78,196	130,251	136,962
010500 OVERTIME SERVICES	78	500	70	500	200
011001 PART TIME SERVICES	454	3,400	3,695	4,500	3,400
020100 PROFESSIONAL SER-FEES	230				
020501 POSTAGE	290	400	157	400	350
021000 MILEAGE	14	250	24	250	250
021001 TRAINING COURSES	342	100	182	800	800
021002 CONFERENCES	572	300	87	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	5,733	5,100	4,859	4,950	4,950
022000 PRINTING & BINDING	244	400		500	500
024000 OFFICE SERVICES	287	378	144	378	378
024501 LEASED EQUIPMENT	1,770	1,800	671	2,694	2,694
029500 OUTSIDE SERVICES	3,030	2,500	565	1,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,001	1,300	1,042	1,300	1,300
040100 OFFICE SUPPLIES	1,974	1,700	730	1,800	1,800
060500 OFFICE EQUIPMENT	2,489				
	126,861 *	149,985 *	90,427 *	149,823 *	155,084 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	14,474	9,765	10,553	10,000	9,000
	14,474 *	9,765 *	10,553 *	10,000 *	9,000 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	9,851	5,000	601		
020501 POSTAGE		200			
022500 LEGAL & PUBLIC NOTICES	82	1,200			
	9,933 *	6,400 *	601 *	*	*
01-190 FAIR RENT COMMISSION					

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CITY OF DANBURY, CONNECTICUT

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011001 PART TIME SERVICES	2,940	2,820	240	3,120	2,900
020100 PROFESSIONAL SER-FEES		250	85	4,000	250
020300 COMMUNICATION SERVICES	364	450	166	450	400
020501 POSTAGE	259	300	221	400	300
021000 MILEAGE		30		100	30
021002 CONFERENCES	121	300	32	400	200
021500 SUBSCRIPTIONS-MEMBERSHIPS				100	
022000 PRINTING & BINDING	892	375	63	375	375
022500 LEGAL & PUBLIC NOTICES		50		50	50
035400 MAINTAIN OFFICE EQ-FRNTUR	189	200		800	200
040100 OFFICE SUPPLIES	402	250	251	500	250
060500 OFFICE EQUIPMENT	1,838			4,000	
	7,007 *	5,025 *	1,060 *	14,295 *	4,955 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	13,281	13,281	13,281	13,812	13,812
072812 CONN CONFERENCE MUNICIPAL	21,110	23,167	23,166	25,400	25,158
072813 U S CONF MAYOR'S	2,100	2,400	2,100	2,400	2,400
	36,491 *	38,848 *	38,547 *	41,612 *	41,370 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	17,500	31,000	30,533	24,200	24,200
	17,500 *	31,000 *	30,533 *	24,200 *	24,200 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	22,661	37,000	31,765	37,000	37,000
	22,661 *	37,000 *	31,765 *	37,000 *	37,000 *
01-201 LABOR NEGOTIATIONS					
029500 OUTSIDE SERVICES	1,550	20,000	17,360	30,000	20,000
	1,550 *	20,000 *	17,360 *	30,000 *	20,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	297,516	333,233	201,923	513,346	336,297
010500 OVERTIME SERVICES	21,503	14,800	10,647	20,000	15,000
011001 PART TIME SERVICES	10,706	1,500	1,143	1,500	1,500
020100 PROFESSIONAL SER-FEES	6,171	42,000	6,238	44,000	38,000
020501 POSTAGE	25	50	21	50	50
021001 TRAINING COURSES		500	463	2,000	500
021002 CONFERENCES	809	500	215	1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	261	200	200	300	300
022000 PRINTING & BINDING	378	550	370	575	500
023000 UTILITY SERVICE	10,456	10,600	6,734	11,512	10,600
023500 CLEANING SERVICES	23,841	20,414	10,833	27,150	20,500
024000 OFFICE SERVICES		2,300	297	2,415	2,300
024501 LEASED EQUIPMENT	662	3,935	2,894	5,500	2,500
031000 MAINTAIN BLDGS-STRUCTURES	16,081	16,018	5,326	17,619	17,000
035100 MAINTAIN AUTOMOTIVE EQ	8,688	7,504	2,613	7,000	5,000
035400 MAINTAIN OFFICE EQ-FRNTUR	947	895	577	950	950
035500 MAINTAIN TOOLS-INSTRUMENT	334	500	119	550	500
039100 MAINTAIN SPREADERS&PLOW		500		500	500
039400 MAINTAIN FIRE ALARMS	2,116	4,000	256	5,000	4,000
040100 OFFICE SUPPLIES	1,691	1,500	794	9,700	7,500
040500 CUSTODIAL SUPPLIES	13,602	8,000	5,796	14,000	8,500
041000 CLOTHING-DRY GOODS-LINENS	1,345	2,500	1,129	5,000	2,000
042000 HEATING FUEL	11,938	7,950	6,917	12,000	9,000
042500 MOTOR FUEL	4,813	5,500	2,701	5,775	5,000
042501 LUBRICATION MATERIALS	267	600	287	600	500
042502 TIRES	1,022	1,000	109	1,000	800
043000 MINOR SUPPLIES-HAND TOOLS	1,707	1,000	579	1,500	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS		250	28	3,000	250
060500 OFFICE EQUIPMENT	2,175	700	102	750	700
061500 AUTOMOTIVE EQUIPMENT				36,000	
061700 GARAGE & SHOP EQ	336	1,000	578	11,000	1,000
062000 COMMUNICATION EQ	2,138	2,220	740	2,331	
062500 PUBLIC SAFETY EQ	342	500		500	500
069500 EQUIPMENT NOT CLASSIFIED	5,382				
	447,261 *	492,720 *	270,643 *	764,123 *	493,247 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	85,063	76,785	51,766	75,517	54,614
010500 OVERTIME SERVICES	1,966	2,000	473	2,250	2,250
011001 PART TIME SERVICES	2,594				
020300 COMMUNICATION SERVICES	92,733	82,000	44,658	92,000	86,000

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021001 TRAINING COURSES	49					
023000 UTILITY SERVICE	58,356	62,540	42,112	67,940	64,000	
023500 CLEANING SERVICES				2,500	2,500	
024000 OFFICE SERVICES	80	100	76	100	100	
031000 MAINTAIN BLDGS-STRUCTURES	19,315	40,000	16,495	34,000	20,000	
037000 MAINT HIGHWAYS-CURBS-WALK	5,477			6,000		
039400 MAINTAIN FIRE ALARMS		500		1,500	500	
040500 CUSTODIAL SUPPLIES		1,500	1,420	2,000	2,000	
042000 HEATING FUEL	10,181	10,000	6,687	11,700	11,000	
043000 MINOR SUPPLIES-HAND TOOLS	21	150		150	150	
069500 EQUIPMENT NOT CLASSIFIED	7,069					
	282,909 *	275,575 *	163,690 *	295,657 *	243,114 *	
01-225 LIBRARY BUILDING						
010100 REGULAR SALARIES						
010500 OVERTIME SERVICES	47,704	39,674	27,008	38,925	38,925	
023000 UTILITY SERVICE	1,215	1,500	220	1,800	1,500	
023500 CLEANING SERVICES	35,157	38,000	25,528	41,138	38,000	
024000 OFFICE SERVICES				3,500	2,500	
031000 MAINTAIN BLDGS-STRUCTURES	110	150		150	150	
037000 MAINT HIGHWAYS-CURBS-WALK	10,711	12,000	7,019	28,000	11,500	
039400 MAINTAIN FIRE ALARMS				2,000		
040500 CUSTODIAL SUPPLIES				500		
041000 CLOTHING-DRY GOODS-LINENS				3,000	2,000	
042000 HEATING FUEL				1,000		
	6,722	9,000	4,998	9,000	8,000	
	101,620 *	100,324 *	64,775 *	129,013 *	102,575 *	
01-226 POLICE STATION BUILDING						
010100 REGULAR SALARIES						
010500 OVERTIME SERVICES	43,531	54,758	37,276	71,283	53,724	
011001 PART TIME SERVICES	1,453	700	1,303	1,500	1,500	
023000 UTILITY SERVICE				21,071		
023500 CLEANING SERVICES	36,268	37,000	25,859	40,056	39,000	
024000 OFFICE SERVICES				4,000		
031000 MAINTAIN BLDGS-STRUCTURES		30	30	30	30	
037000 MAINT HIGHWAYS-CURBS-WALK	18,747	19,970	3,338	54,668	20,000	
039400 MAINTAIN FIRE ALARMS				4,000		
040500 CUSTODIAL SUPPLIES				500	500	
041000 CLOTHING-DRY GOODS-LINENS				4,000	3,000	
042000 HEATING FUEL				1,500		
061700 GARAGE & SHOP EQ	9,134	11,000	5,321	12,870	10,000	
				6,200	3,000	
	109,135 *	123,458 *	73,129 *	221,678 *	130,754 *	
01-228 OLD LIBRARY BUILDING						
023000 UTILITY SERVICE						
023500 CLEANING SERVICES	10,364	10,000	4,930	11,190	11,190	
031000 MAINTAIN BLDGS-STRUCTURES				25,000		
042000 HEATING FUEL	9,275	2,000	262	8,200	3,000	
	14,559	8,480	2,171	17,034	8,500	
	34,199 *	20,480 *	7,363 *	61,424 *	22,690 *	
01-229 WATER USE CITY DEPT'S						
071500 CONT & TR OTHER TOWN FNDS	80,000	80,000	80,000	100,000	80,000	
	80,000 *	80,000 *	80,000 *	100,000 *	80,000 *	
	4,120,892 **	4,428,451 **	2,771,229 **	4,993,247 **	4,363,627 **	
02-100 POLICE DEPARTMENT						
010100 REGULAR SALARIES	3,730,698	4,133,190	2,642,013	4,362,929	4,190,550	
010500 OVERTIME SERVICES	349,090	350,000	226,675	447,000	300,000	
011001 PART TIME SERVICES	19,036	15,000	6,144	15,000	15,000	
011006 SPECIAL DUTY POLICE	93,698	75,000	57,104	115,000	85,000	
011009 HOLIDAY-POLICE-FIRE	165,723	181,340	178,029	190,968	185,000	
011011 SPECIAL SERVICES	431,259	430,000	313,105	512,000	440,000	
011012 EDUCATIONAL CREDITS	40,260	41,110	41,110	46,000	43,000	
011014 SCHOOL CROSSING GUARDS	149,473	152,000	92,287	152,000	152,000	
011015 HOUSING AUTHORITY	2,556	32,625	12,544	36,000		
020100 PROFESSIONAL SER-FEES	2,121	1,500		3,000	1,500	
020300 COMMUNICATION SERVICES	45,017	50,000	22,566	66,012	50,000	
020500 SHIPPING CHARGES	530	600	23	600	600	
020501 POSTAGE	2,962	3,300	1,971	3,300	3,300	
021000 MILEAGE	206	400	37	400	400	
021001 TRAINING COURSES	18,433	18,000	10,716	20,000	18,000	
021002 CONFERENCES	1,676	1,200	898	1,700	1,500	
021016 ELDERLY HSING GUARDS-SERV	102,648					

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	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1987-88	AS OF 11/30/88	AS OF 2/28/89	DEPT 1989-90	MAYOR 1989-90	
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,756	3,675	2,282	3,800	3,675	
022000 PRINTING & BINDING	5,629	3,500	682	6,500	4,500	
022500 LEGAL & PUBLIC NOTICES	4,375	6,500		4,000	4,000	
023000 UTILITY SERVICE	39,957	44,100	28,214	45,000	45,000	
024000 OFFICE SERVICES	1,588	1,600	843	1,700	1,700	
024500 RENTAL REAL ESTATE	11,231	11,355	8,435	12,500	12,500	
024501 LEASED EQUIPMENT	15,950	17,255	4,332	9,552	9,552	
029500 OUTSIDE SERVICES	25,114	24,000	17,142	42,760	26,000	
029501 POLICE DEPT-EVIDENCE	11,319	12,000	8,026	65,000	30,000	
035100 MAINTAIN AUTOMOTIVE EQ	33,800	33,000	26,377	36,000	30,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	8,043	9,550	5,747	10,605	10,605	
035500 MAINTAIN TOOLS-INSTRUMENT	2,172	1,500	1,166	2,500	1,700	
037000 MAINT HIGHWAYS-CURBS-WALK	58,846	60,000	35,136	85,365	60,000	
039500 MAINTENANCE NOT LISTED	16,639	16,120	13,285	19,500	17,000	
040100 OFFICE SUPPLIES	4,813	5,000	3,250	11,000	5,000	
041000 CLOTHING-DRY GOODS-LINENS	97,228	115,000	110,205	118,700	113,000	
042500 MOTOR FUEL	71,669	80,000	39,990	80,000	75,000	
042501 LUBRICATION MATERIALS	1,357	2,100	1,485	2,100	2,100	
042502 TIRES	7,707	6,200	6,088	8,000	6,500	
043000 MINOR SUPPLIES-HAND TOOLS	1,980	1,000	835	2,000	2,000	
043500 MEDICAL-CHEMICAL SUPPLIES	9,908	10,000	4,283	10,600	10,600	
043501 INDUSTRIAL CHEMICAL-SUPLS	13,667	12,000	13,064	19,750	15,000	
060500 OFFICE EQUIPMENT	3,338	5,000	1,656	8,305	2,500	
061201 BOOKS	17					
061500 AUTOMOTIVE EQUIPMENT	163,929	182,000	164,021	195,700	136,000	
062000 COMMUNICATION EQ	81,356	8,000	4,534	17,323	8,000	
062500 PUBLIC SAFETY EQ	7,391	30,000	29,584	44,882	30,000	
069500 EQUIPMENT NOT CLASSIFIED	29,840	9,000	6,503	16,300	5,000	
072002 CONSTABLES	7,500	10,000	10,000	9,500	9,500	
	5,894,525 *	6,204,720 *	4,152,405 *	6,860,851 *	6,162,282 *	
02-102 DOG WARDEN						
072800 CONTRIBUTIONS-GRANTS	91,739	79,400		140,583	85,000	
	91,739 *	79,400 *	*	140,583 *	85,000 *	
02-110 FIRE DEPARTMENT						
010100 REGULAR SALARIES	3,375,309	3,665,536	2,312,317	3,927,328	3,701,625	
010500 OVERTIME SERVICES	453,839	300,000	305,684	721,552	400,000	
011001 PART TIME SERVICES	1,083					
011009 HOLIDAY-POLICE-FIRE	204,447	214,572	214,009	238,729	210,000	
011011 SPECIAL SERVICES	36,248	10,000	8,726	15,000	10,000	
011012 EDUCATIONAL CREDITS	44,000	50,000	47,050	52,720	50,000	
020100 PROFESSIONAL SER-FEES	158,486	168,000	108,826	187,490	180,000	
020300 COMMUNICATION SERVICES	29,121	21,150	22,197	38,660	32,000	
020501 POSTAGE	1,271	1,500	737	1,500	1,300	
021000 MILEAGE	207	500	46	500	300	
021001 TRAINING COURSES	6,513	4,373	5,246	19,100	7,700	
021002 CONFERENCES	3,852	3,000	1,531	5,000	1,500	
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,692	1,500	1,493	2,157	1,579	
022000 PRINTING & BINDING	1,345	2,000	929	5,100	2,000	
023000 UTILITY SERVICE	39,992	40,531	25,871	40,531	40,531	
023500 CLEANING SERVICES	4,583	5,000	2,996	10,560	6,000	
024000 OFFICE SERVICES	757	520	520	920	870	
024500 RENTAL REAL ESTATE	12,000	13,440	12,550	13,320	13,320	
024501 LEASED EQUIPMENT	9,993	11,982	2,247	2,592	2,592	
026000 PUBLIC WELFARE	7,152	7,000	3,796	11,548	7,000	
031000 MAINTAIN BLDGS-STRUCTURES	32,046	23,160	11,247	42,157	25,000	
035100 MAINTAIN AUTOMOTIVE EQ	90,689	69,500	44,748	155,660	70,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	3,242	4,906	4,033	5,850	5,000	
039400 MAINTAIN FIRE ALARMS	18,714	20,000	7,303	21,900	18,000	
040100 OFFICE SUPPLIES	6,229	7,000	3,023	9,500	7,000	
040500 CUSTODIAL SUPPLIES	10,990	6,000	3,888	11,242	7,000	
041000 CLOTHING-DRY GOODS-LINENS	78,323	75,352	59,196	74,180	70,000	
042000 HEATING FUEL	29,380	32,000	14,586	32,000	32,000	
042500 MOTOR FUEL	25,131	20,000	14,571	22,000	22,000	
042501 LUBRICATION MATERIALS	829	1,500	1,347	2,700	1,500	
042502 TIRES	9,505	7,000	6,374	9,000	8,000	
043500 MEDICAL-CHEMICAL SUPPLIES	6,456	7,372	5,028	11,286	7,000	
060500 OFFICE EQUIPMENT	3,804	2,627	627	1,300	1,300	
061100 EDUCATIONAL-RECREATION EQ	5,076	4,000	1,831	7,100	4,000	
061300 LABORATORY EQUIPMENT		9,800	9,604	9,950	5,000	
061500 AUTOMOTIVE EQUIPMENT	4,200		2,800	48,800		
061700 GARAGE & SHOP EQ	3,423	4,000	3,704	5,770	4,000	
062000 COMMUNICATION EQ	16,668	27,616	22,766	30,420	27,270	

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	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1987-88 AS OF 11/30/88	AS OF 11/30/88	AS OF 2/28/89	DEPT 1989-90	MAYOR 1989-90	
062500 PUBLIC SAFETY EQ	10,561	14,000	3,696	33,850	14,000	
069500 EQUIPMENT NOT CLASSIFIED	4,814	10,340	9,447	5,140	2,000	
071500 CONT & TR OTHER TOWN FNDS	340,462	364,531	364,504	371,973	371,973	
	5,092,449 *	5,231,310 *	3,671,110 *	6,206,085 *	5,370,360 *	
02-122 BUILDING INSPECTOR						
010100 REGULAR SALARIES	217,674	256,477	160,302	265,937	267,927	
010500 OVERTIME SERVICES	309	2,000		2,000	1,000	
011001 PART TIME SERVICES	1,641					
020100 PROFESSIONAL SER-FEES	440	2,000		2,000	2,000	
020501 POSTAGE	276	700	249	700	300	
021000 MILEAGE	34			50	50	
021001 TRAINING COURSES	523	850	252	1,200	850	
021002 CONFERENCES	487	1,000	959	1,000	1,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS	837	1,200	702	1,200	1,200	
022000 PRINTING & BINDING	1,149	1,600	1,282	1,600	1,600	
024501 LEASED EQUIPMENT	59	33		35	35	
029500 OUTSIDE SERVICES	1,432	1,000		1,000	1,000	
035100 MAINTAIN AUTOMOTIVE EQ	2,115	3,000	1,380	3,500	2,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	511	745	511	550	550	
039500 MAINTENANCE NOT LISTED	548	150				
040100 OFFICE SUPPLIES	1,356	1,200	649	1,200	1,200	
041000 CLOTHING-DRY GOODS-LINENS	464	600		700	500	
042500 MOTOR FUEL	3,279	4,600	1,559	4,000	3,000	
042501 LUBRICATION MATERIALS	64	400	34	400	200	
043000 MINOR SUPPLIES-HAND TOOLS	163	250	5	300	200	
060500 OFFICE EQUIPMENT		1,820	1,570	1,500		
061500 AUTOMOTIVE EQUIPMENT		14,066	12,882	12,267		
062000 COMMUNICATION EC		1,480		4,500		
	233,372 *	295,171 *	182,342 *	305,639 *	284,612 *	
02-123 WEIGHTS & MEASURES						
010100 REGULAR SALARIES	7,920	17,490	11,220	24,311	20,280	
021000 MILEAGE	539	400	501	1,000	800	
021001 TRAINING COURSES				750		
021500 SUBSCRIPTIONS-MEMBERSHIPS		20	20	100	50	
040100 OFFICE SUPPLIES		80		100	100	
049500 MTL-SUPPLIES NOT LISTED	784	1,000	15	2,000	1,000	
069500 EQUIPMENT NOT CLASSIFIED	834					
	10,077 *	18,990 *	11,756 *	28,261 *	22,230 *	
02-134 DEPT CIVIL PREPAREDNESS						
010100 REGULAR SALARIES	33,014	44,010	28,307	43,619	45,183	
010500 OVERTIME SERVICES		108		108	108	
020300 COMMUNICATION SERVICES	5,332	17,000	14,198	17,000	17,000	
020501 POSTAGE	85	90	90	90	90	
021000 MILEAGE		20		20		
021001 TRAINING COURSES		100		100		
021002 CONFERENCES		385		385	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	294	390	264	390	390	
022000 PRINTING & BINDING	15	88	56	120	100	
023000 UTILITY SERVICE	1,135	1,500	815	1,500	1,200	
023500 CLEANING SERVICES	148	148		148	148	
029500 OUTSIDE SERVICES		21		21	21	
031000 MAINTAIN BLDGS-STRUCTURES	96	1,000	31	1,000	500	
035100 MAINTAIN AUTOMOTIVE EQ	529	700	333	742	700	
035400 MAINTAIN OFFICE EQ-FRNTUR	42	805		805	500	
035500 MAINTAIN TOOLS-INSTRUMENT	425	286	17	286	286	
040100 OFFICE SUPPLIES	143	212	178	212	212	
040500 CUSTODIAL SUPPLIES		25		25	25	
041000 CLOTHING-DRY GOODS-LINENS		110		110	110	
042000 HEATING FUEL	545	1,500	124	1,500	500	
042500 MOTOR FUEL	510	693	248	693	693	
042501 LUBRICATION MATERIALS	48	60	25	64	60	
062000 COMMUNICATION EQ	11,011	1,400	15-	1,400		
062500 PUBLIC SAFETY EQ	30	100		100		
069500 EQUIPMENT NOT CLASSIFIED	64	200	95	200		
	53,473 *	70,951 *	44,771 *	70,638 *	67,926 *	
	11,375,636 **	11,900,542 **	8,062,386 **	13,612,057 **	11,992,410 **	
03-109 DIRECTOR OF PUBLIC WORKS						
010100 REGULAR SALARIES	66,454	70,794	45,862	69,559	72,679	
010500 OVERTIME SERVICES	82	250	222	500	200	

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	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY	
	1987-88	AS OF 11/30/88	AS OF 2/28/89	DEPT 1989-90		MAYOR 1989-90	
020300 COMMUNICATION SERVICES	1,140	900	441	2,500	900		
020501 POSTAGE	133	100	88	150	100		
021000 MILEAGE	135	136		150			
021002 CONFERENCES	245	1,500	1,336	1,500	800		
021500 SUBSCRIPTIONS-MEMBERSHIPS	120	150	107	150	150		
022000 PRINTING & BINDING	70	164	45	175	100		
040100 OFFICE SUPPLIES	19	100	49	200	100		
049500 MTLs-SUPPLIES NOT LISTED	30	100		200	50		
060500 OFFICE EQUIPMENT	1,863	500	388	1,500			
	70,296 *	74,694 *	48,541 *	76,584 *	75,079 *		
03-110 HIGHWAYS							
010100 REGULAR SALARIES	1,256,468	1,363,183	826,583	1,427,704	1,345,192		
010500 OVERTIME SERVICES	101,046	25,000	16,245	51,000	20,000		
011001 PART TIME SERVICES	9,098	13,000	8,771	13,000	12,000		
020100 PROFESSIONAL SER-FEES	27,009	27,000	3,618	27,000			
020300 COMMUNICATION SERVICES	7,992	7,500	5,476	8,250	8,000		
020501 POSTAGE	150	100	75	500	250		
021001 TRAINING COURSES	209	800	590	800	500		
021002 CONFERENCES	230	756	80	756	500		
021004 STORM MEALS	298			300			
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	444	62	444	300		
022000 PRINTING & BINDING	440	600	102	600	500		
022500 LEGAL & PUBLIC NOTICES		200	297	1,000	300		
023000 UTILITY SERVICE	9,544	11,000	6,115	11,440	11,000		
023500 CLEANING SERVICES	1,273	2,000	90	2,000			
024000 OFFICE SERVICES			108				
024501 LEASED EQUIPMENT	219,722	69,840	59,648	69,840	69,840		
031000 MAINTAIN BLDGS-STRUCTURES	2,631	4,500	2,815	8,500	4,000		
035100 MAINTAIN AUTOMOTIVE EQ	3,675	1,500	333	2,750	1,000		
035400 MAINTAIN OFFICE EQ-FRNTUR	913	1,900	621	1,900	1,200		
035500 MAINTAIN TOOLS-INSTRUMENT	391	315	158	315	315		
037000 MAINT HIGHWAYS-CURBS-WALK	137,651	185,589	108,856	280,000	150,000		
040100 OFFICE SUPPLIES	1,246	1,400	934	1,400	1,200		
040500 CUSTODIAL SUPPLIES	1,270	1,300	451	1,300	1,300		
041000 CLOTHING-DRY GOODS-LINENS	775	1,500	89	1,500	500		
042000 HEATING FUEL	32,323	34,000	16,834	35,700	30,000		
042500 MOTOR FUEL	65,885	66,000	34,924	69,300	65,000		
043000 MINOR SUPPLIES-HAND TOOLS	4,905	4,500	2,787	4,500	4,000		
043500 MEDICAL-CHEMICAL SUPPLIES	5	100	85	300	100		
049500 MTLs-SUPPLIES NOT LISTED	1,373	2,400	110	2,400	1,000		
060500 OFFICE EQUIPMENT	5,606	700	645	700			
062500 PUBLIC SAFETY EQ	3,865	6,500	1,784	7,000	3,000		
069500 EQUIPMENT NOT CLASSIFIED	1,273			1,273			
	1,897,307 *	1,833,627 *	1,099,296 *	2,033,472 *	1,730,997 *		
03-111 STATE AID-HIGHWAY PROJECT							
037000 MAINT HIGHWAYS-CURBS-WALK	419,481	424,367	354,607	425,000	422,197		
	419,481 *	424,367 *	354,607 *	425,000 *	422,197 *		
03-112 SNOW & ICE REMOVAL							
010500 OVERTIME SERVICES	167,604	150,000	60,169	153,000	150,000		
011001 PART TIME SERVICES		5,000	15,455	7,500	5,000		
021004 STORM MEALS	9,028	7,000	4,711	9,500	8,000		
024500 RENTAL REAL ESTATE		1,000					
024501 LEASED EQUIPMENT	25,657	16,000	2,002	23,310	16,000		
047002 ICE CONTROL MATERIALS	206,693			217,100			
049500 MTLs-SUPPLIES NOT LISTED	480	500	169	500	500		
061800 BLADES AND CHAINS	3,162	7,000	3,111	9,000	7,000		
	412,626 *	186,500 *	85,620 *	419,910 *	186,500 *		
03-113 STREET LIGHTING							
023000 UTILITY SERVICE	339,339	350,000	182,645	364,000	364,000		
	339,339 *	350,000 *	182,645 *	364,000 *	364,000 *		
03-115 BRIDGES & RIVERS							
024501 LEASED EQUIPMENT		4,000		7,500	6,000		
029500 OUTSIDE SERVICES	1,080			7,500	5,000		
037000 MAINT HIGHWAYS-CURBS-WALK	2,375	7,000	1,065	7,000	7,000		
	3,455 *	11,000 *	1,065 *	22,000 *	18,000 *		
03-116 PUBLIC BLDG MAINT-REPAIR							
011001 PART TIME SERVICES	1,993	3,000	4,350	8,000	4,000		
020100 PROFESSIONAL SER-FEES				20,000			

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	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY
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021004 STORM MEALS	49	125	23	180	125	
024000 OFFICE SERVICES	440	630	615	630	630	
024501 LEASED EQUIPMENT	31,252	25,000	7,195	31,500	25,000	
031000 MAINTAIN BLDGS-STRUCTURES	164,407	168,170	104,291	205,000	165,000	
037000 MAINT HIGHWAYS-CURBS-WALK				30,000		
038500 MAINTAIN SEWAGE SYSTEM				1,000		
039400 MAINTAIN FIRE ALARMS	5,905	5,000	777	6,480	5,500	
061500 AUTOMOTIVE EQUIPMENT		1,500	1,500			
	204,048 *	203,425 *	118,751 *	302,790 *	200,255 *	
03-117 EQUIPMENT MAINTENANCE						
010100 REGULAR SALARIES	250,388	276,643	174,515	271,442	273,521	
010500 OVERTIME SERVICES	30,217	17,000	14,016	17,000	15,000	
011001 PART TIME SERVICES	2,544	5,000	4,537	5,000	4,000	
020300 COMMUNICATION SERVICES	2,420	2,500	1,002	3,500	2,500	
020500 SHIPPING CHARGES	5					
020501 POSTAGE	79	75	75	100	100	
021001 TRAINING COURSES	70	1,000	252	1,000	500	
021004 STORM MEALS	1,976	1,500	736	1,500	1,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS	29	400		400	400	
022000 PRINTING & BINDING	439	600	46	600	50	
023000 UTILITY SERVICE	7,794	9,000	4,926	9,500	8,500	
023500 CLEANING SERVICES	3,369	4,000	1,564	4,250	4,000	
024000 OFFICE SERVICES			101	250	250	
024501 LEASED EQUIPMENT	2,048	2,500	1,022	3,000	2,500	
031000 MAINTAIN BLDGS-STRUCTURES	1,897	2,100	1,238	8,000	2,100	
035100 MAINTAIN AUTOMOTIVE EQ	173,144	175,000	78,197	185,000	175,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	841	1,000	511	1,000	800	
035500 MAINTAIN TOOLS-INSTRUMENT	403	1,000	1,796	1,800	1,500	
039100 MAINTAIN SPREADERS&PLOW	26,007	26,000	14,301	26,000	25,000	
040100 OFFICE SUPPLIES	914	800	493	1,000	800	
040500 CUSTODIAL SUPPLIES	1,558	1,300	858	1,300	1,300	
042000 HEATING FUEL	7,704	8,000	4,231	8,000	8,000	
042500 MOTOR FUEL	2,241	2,000	1,339	2,250	2,250	
042501 LUBRICATION MATERIALS	12,011	10,000	5,852	12,000	12,000	
042502 TIRES	22,379	20,000	17,245	25,000	22,000	
043000 MINOR SUPPLIES-HAND TOOLS	1,439	3,000	1,112	3,000	2,500	
043500 MEDICAL-CHEMICAL SUPPLIES	105	150		150	150	
043501 INDUSTRIAL CHEMICAL-SUPLS	3,680	4,000	1,784	4,000	3,500	
049500 MTLs-SUPPLIES NOT LISTED	200	150	64 -	150	150	
060500 OFFICE EQUIPMENT				500		
061700 GARAGE & SHOP EQ	1,482	3,000	721	3,000	2,000	
062000 COMMUNICATION EQ	969					
062500 PUBLIC SAFETY EQ	500	800	315	1,000	800	
069500 EQUIPMENT NOT CLASSIFIED	3,245	2,000	1,570	8,250	2,000	
	562,112 *	580,518 *	334,301 *	608,942 *	574,171 *	
03-124 STORM WATER DRAINS						
024501 LEASED EQUIPMENT		1,000		25,000		
037000 MAINT HIGHWAYS-CURBS-WALK				35,000		
	*	1,000 *	*	60,000 *	*	
03-130 ENGINEERING DEPARTMENT						
010100 REGULAR SALARIES	262,462	448,247	216,313	464,934	459,867	
010500 OVERTIME SERVICES	2,076	4,000	4,406	7,000	4,000	
011001 PART TIME SERVICES	8,705	8,000	4,751	10,000	9,000	
020100 PROFESSIONAL SER-FEES	3,142 -	1,000		1,000	1,000	
020300 COMMUNICATION SERVICES		200		200	200	
020501 POSTAGE	335	300	272	400	400	
021000 MILEAGE	9	200	3	200	50	
021001 TRAINING COURSES	124	500	180	1,000	100	
021002 CONFERENCES	141	1,000	70	1,500	300	
021500 SUBSCRIPTIONS-MEMBERSHIPS	897	800	884	1,000	1,000	
022000 PRINTING & BINDING		100		100	50	
024000 OFFICE SERVICES	633	400	386	800	700	
024501 LEASED EQUIPMENT	1,770	3,000	635	4,000	3,000	
035100 MAINTAIN AUTOMOTIVE EQ	859	1,500	431	1,500	1,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,737	1,800	1,289	2,100	1,800	
035500 MAINTAIN TOOLS-INSTRUMENT	603	600		800	600	
037000 MAINT HIGHWAYS-CURBS-WALK				72,000		
040100 OFFICE SUPPLIES	3,354	3,000	1,474	4,000	3,000	
042500 MOTOR FUEL	1,897	2,500	1,192	2,500	2,000	
042501 LUBRICATION MATERIALS	31	200	36	200	100	
042502 TIRES		500	186	500	300	

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043000 MINOR SUPPLIES-HAND TOOLS	107	200	29	200	100
060500 OFFICE EQUIPMENT	2,929	8,000	500	18,000	1,000
061500 AUTOMOTIVE EQUIPMENT	12,126	12,000		12,000	
062000 COMMUNICATION EQ	1,515	1,400		1,400	
069500 EQUIPMENT NOT CLASSIFIED	564	300		600	500
	299,741 *	499,747 *	233,041 *	607,934 *	490,067 *
	4,208,409 **	4,164,878 **	2,457,872 **	4,920,632 **	4,061,266 **
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	421,258	490,448	275,867	490,078	503,329
010500 OVERTIME SERVICES	5,137	8,500	15,669	11,000	4,000
011001 PART TIME SERVICES					
020100 PROFESSIONAL SER-FEES	12	4,000	3,105	4,500	500
020300 COMMUNICATION SERVICES	2,737	3,500	1,067	5,850	2,800
020501 POSTAGE	1,160	1,500	1,308	2,000	1,200
021000 MILEAGE	1,087	500	333	750	500
021001 TRAINING COURSES	1,157	500	284	3,800	500
021002 CONFERENCES	1,777	1,000	479	1,500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	461	600	288	600	600
022000 PRINTING & BINDING	4,415	1,900	835	700	500
022500 LEGAL & PUBLIC NOTICES	315	400	236	400	300
023000 UTILITY SERVICE	2,824	3,000	1,832	3,000	3,000
024000 OFFICE SERVICES	564	500	258	550	550
024500 RENTAL REAL ESTATE	20,701	21,736	16,124	25,872	22,823
024501 LEASED EQUIPMENT	4,431	4,300	1,458	4,300	3,900
029500 OUTSIDE SERVICES	11,935			8,000	
035100 MAINTAIN AUTOMOTIVE EQ	4,285	3,195	1,860	3,500	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	1,108	1,300	910	1,823	1,323
035500 MAINTAIN TOOLS-INSTRUMENT		100		100	50
040100 OFFICE SUPPLIES	2,285	1,550	1,361	2,000	1,500
040101 COM HEALTH SUPPLIES	216	500	135	500	250
041000 CLOTHING-DRY GOODS-LINENS	193	200		200	200
042000 HEATING FUEL	1,995	1,800	1,031	1,800	1,800
042500 MOTOR FUEL	2,365	2,200	1,173	2,200	1,800
042501 LUBRICATION MATERIALS	41	100	39	100	50
042502 TIRES	420	500	195	500	400
043000 MINOR SUPPLIES-HAND TOOLS	495	500	473	800	500
043500 MEDICAL-CHEMICAL SUPPLIES	729	700	305	1,200	700
043501 INDUSTRIAL CHEMICAL-SUPLS	920	1,000	89	1,000	250
049500 MTLs-SUPPLIES NOT LISTED	577				
060500 OFFICE EQUIPMENT	2,409	600	384	7,750	
061201 BOOKS	334	100	39	150	200
	498,359 *	556,730 *	327,153 *	586,523 *	556,525 *
	498,359 **	556,730 **	327,153 **	586,523 **	556,525 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	161,616	178,218	109,864	209,194	177,190
010500 OVERTIME SERVICES	3,282	1,800	1,456	2,500	1,800
011001 PART TIME SERVICES			2,271		
020300 COMMUNICATION SERVICES	2,386	3,000	660	3,300	2,000
020501 POSTAGE	1,612	1,300	968	1,800	1,200
021000 MILEAGE	7	300	58		
021001 TRAINING COURSES	194	300		300	100
021002 CONFERENCES	175	200		250	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	167	250	121	250	175
022000 PRINTING & BINDING	127	400	306	700	400
022500 LEGAL & PUBLIC NOTICES	399	500		600	400
023000 UTILITY SERVICE	2,487	3,000	1,482	3,000	2,800
024000 OFFICE SERVICES	269	375	141	375	300
024500 RENTAL REAL ESTATE	33,170	36,820	27,323	39,940	38,440
024501 LEASED EQUIPMENT	3,440	5,450	1,423	3,500	2,200
026000 PUBLIC WELFARE	681,421	800,000	566,491	850,000	800,000
029500 OUTSIDE SERVICES	18,310	28,000	14,145	37,222	28,000
035100 MAINTAIN AUTOMOTIVE EQ	10			200	100
035400 MAINTAIN OFFICE EQ-FRNTUR	511	800	545	950	600
040100 OFFICE SUPPLIES	1,639	1,500	900	2,000	1,200
040500 CUSTODIAL SUPPLIES	62	100	117	300	100
042000 HEATING FUEL	1,452	1,500	915	2,000	1,500
042500 MOTOR FUEL	46			250	75
042501 LUBRICATION MATERIALS				25	25
060500 OFFICE EQUIPMENT				1,350	
	912,789 *	1,063,813 *	729,194 *	1,160,006 *	1,058,705 *

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05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	28,700	29,253	19,914	28,701	28,701
020300 COMMUNICATION SERVICES	805	600	322	695	695
020501 POSTAGE	380	440	271	440	440
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	314	300	110	300	300
021002 CONFERENCES	245	375		375	375
021500 SUBSCRIPTIONS-MEMBERSHIPS	105	205	71	205	205
024000 OFFICE SERVICES	187	440	96	440	440
024501 LEASED EQUIPMENT	425	600		600	
035400 MAINTAIN OFFICE EQ-FRNTUR					200
040100 OFFICE SUPPLIES	239	350	120	350	350
060500 OFFICE EQUIPMENT	487			1,000	
	31,893 *	32,663 *	20,907 *	33,206 *	31,806 *
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	16,000	16,000	16,000	18,250	16,000
020501 POSTAGE		200		200	100
022000 PRINTING & BINDING		300		300	100
029500 OUTSIDE SERVICES	72				
040100 OFFICE SUPPLIES	19	200		200	100
049500 MTLs-SUPPLIES NOT LISTED	75				
072800 CONTRIBUTIONS-GRANTS	1,750	1,300		1,300	
	17,916 *	18,000 *	16,000 *	20,250 *	16,300 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	63,803	104,326	52,310	104,426	105,026
011001 PART TIME SERVICES	28,546	39,715	16,062	28,657	28,657
020100 PROFESSIONAL SER-FEES	2,464	3,800	1,259	3,800	3,800
020300 COMMUNICATION SERVICES	1,171	1,860	649	1,770	1,770
020501 POSTAGE	1,978	3,100	4,200	5,400	5,400
021000 MILEAGE	1,389	1,600	895	1,500	1,500
021001 TRAINING COURSES		100		100	100
021002 CONFERENCES	81	500	30	500	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	98	200	75	200	200
022000 PRINTING & BINDING	3,709	2,800	2,060	3,650	3,650
022500 LEGAL & PUBLIC NOTICES		150		150	150
024501 LEASED EQUIPMENT	1,770	1,800	672	3,000	3,000
029500 OUTSIDE SERVICES	679	908	319	2,682	682
031000 MAINTAIN BLDGS-STRUCTURES	472	2,500	456	26,500	1,000
035100 MAINTAIN AUTOMOTIVE EQ		300	2	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,124	1,389	737	1,100	1,100
039500 MAINTENANCE NOT LISTED	570				
040100 OFFICE SUPPLIES	1,829	2,000	1,120	2,500	2,000
040500 CUSTODIAL SUPPLIES		100		100	100
042500 MOTOR FUEL	80	800	209	600	500
042501 LUBRICATION MATERIALS		50	1	50	50
061100 EDUCATIONAL-RECREATION EQ	1,500				
062000 COMMUNICATION EQ	946				
069500 EQUIPMENT NOT CLASSIFIED	92	1,000	973	489	
072800 CONTRIBUTIONS-GRANTS	22,735				
	135,043 *	168,998 *	82,035 *	187,474 *	159,085 *
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	13,700	13,700	10,275	13,700	13,700
	13,700 *	13,700 *	10,275 *	13,700 *	13,700 *
	1,111,343 **	1,297,174 **	858,411 **	1,414,636 **	1,279,596 **
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	43,369,976	46,846,543	27,377,708	53,838,604	50,051,614
	43,369,976 *	46,846,543 *	27,377,708 *	53,838,604 *	50,051,614 *
	43,369,976 **	46,846,543 **	27,377,708 **	53,838,604 **	50,051,614 **
07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	466,211	528,395	297,324	533,088	517,416
010500 OVERTIME SERVICES		2,000	1,159		
011001 PART TIME SERVICES	160,887	200,000	111,759	215,175	200,000
020100 PROFESSIONAL SER-FEES	4,203	5,800	1,660	4,700	4,700
020300 COMMUNICATION SERVICES	8,542	9,000	3,581	9,750	9,000
020500 SHIPPING CHARGES	493	500	57	500	500
020501 POSTAGE	6,550	7,000	4,485	7,000	7,000
021000 MILEAGE	580	700	357	815	700

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021001 TRAINING COURSES	842	1,746	173	3,085	2,000
021002 CONFERENCES	3,642	2,000	1,164	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	230	280	280	845	845
022000 PRINTING & BINDING	7,534	8,133	3,465	7,783	6,500
022500 LEGAL & PUBLIC NOTICES	340	326	38	417	217
024000 OFFICE SERVICES	1,056	800	531	1,200	1,000
024501 LEASED EQUIPMENT	1,770	1,800	147		
029500 OUTSIDE SERVICES	61,012	58,065	53,158	91,615	81,897
035400 MAINTAIN OFFICE EQ-FRNTUR	4,593	13,000	9,145	16,095	16,095
040100 OFFICE SUPPLIES	22,563	22,000	10,686	20,651	20,651
047500 AGRICULTURAL MTL-SUPPLIES		250			
060500 OFFICE EQUIPMENT	42,748	27,050	25,581	12,497	1,497
061200 BOOKS-CHILDREN DEPT	21,286	25,950	9,613	25,950	22,000
061201 BOOKS	140,928	151,210	83,103	162,010	140,000
061202 MAGAZINES	10,418	13,113	12,191	14,134	12,000
061203 RECORDINGS	8,520	10,500	2,580	11,250	9,000
061204 FILMS	13,693	16,995	8,821	17,995	14,000
061205 MICRO FILMS	10,198	12,861	5,040	11,804	10,000
061206 REPLACE LOST BOOKS	26,915	28,620	28,599	30,528	26,000
069500 EQUIPMENT NOT CLASSIFIED				20,070	
	1,025,769 *	1,148,094 *	674,710 *	1,220,957 *	1,104,518 *
07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	6,000	6,500	6,500	6,825	6,500
	6,000 *	6,500 *	6,500 *	6,825 *	6,500 *
	1,031,769 **	1,154,594 **	681,210 **	1,227,782 **	1,111,018 **
08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	564,617	612,537	371,001	598,004	603,494
010500 OVERTIME SERVICES	22,328	16,000	11,785	17,500	17,500
011001 PART TIME SERVICES	187,890	215,000	155,067	207,000	207,000
020100 PROFESSIONAL SER-FEES	34,031	63,850	27,758	65,000	65,000
020300 COMMUNICATION SERVICES	2,915	2,800	268	2,800	2,800
020501 POSTAGE	290	300	101	300	300
021000 MILEAGE	627	900	638	900	900
021002 CONFERENCES	1,131	1,650	2,019	250	250
021004 STORM MEALS	527	500	140	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	175	150	60	175	175
022000 PRINTING & BINDING	1,320	1,500	957	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	635	600		600	600
023000 UTILITY SERVICE	18,369	20,000	17,209	20,000	20,000
023500 CLEANING SERVICES	2,017	2,700	1,784	2,700	2,700
024000 OFFICE SERVICES	328	700	170	700	700
024500 RENTAL REAL ESTATE	10	11		11	11
024501 LEASED EQUIPMENT	11,661	10,000	11,019	12,000	12,000
030100 MAINTAIN LAND-GROUNDS	2,699	2,000	383	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	31,646	22,000	21,034	35,000	25,000
034000 MAINTAIN MOORING DOCKS FL	451	1,000	91	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	13,659	7,300	9,371	7,000	7,000
035400 MAINTAIN OFFICE EQ-FRNTUR	289	400	209	400	400
035500 MAINTAIN TOOLS-INSTRUMENT	6,247	6,000	1,513	6,000	6,000
040100 OFFICE SUPPLIES	698	700	307	700	700
040500 CUSTODIAL SUPPLIES	1,849	1,500	1,028	1,500	1,500
042000 HEATING FUEL	9,399	10,000	5,375	10,400	10,400
042500 MOTOR FUEL	12,043	11,000	5,827	11,600	11,600
042501 LUBRICATION MATERIALS	900	800	330	800	800
042502 TIRES	1,348	2,350	1,460	2,400	2,400
043000 MINOR SUPPLIES-HAND TOOLS	860	1,000	366	1,000	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	5,067	400	158	400	400
043501 INDUSTRIAL CHEMICAL-SUPLS		4,150	3,640	3,600	3,600
045000 RECREATIONAL SUPPLIES	8,386	9,000	7,865	7,000	7,000
047500 AGRICULTURAL MTL-SUPPLIES	29,086	28,000	16,305	35,000	30,000
061000 AGRICULTURAL EQ	27,479	18,000	2,938	18,000	
061100 EDUCATIONAL-RECREATION EQ	2,462	36,850	2,719	20,000	
061500 AUTOMOTIVE EQUIPMENT	23,334	17,000	1,500	16,000	
062500 PUBLIC SAFETY EQ	1,412	1,500	874	1,500	1,500
072800 CONTRIBUTIONS-GRANTS	7,193	8,250	3,500	7,500	7,500
	1,035,393 *	1,138,398 *	686,782 *	1,118,740 *	1,055,230 *
08-131 RICHTER AUTHORITY					
029500 OUTSIDE SERVICES	40,000			113,312	
	40,000 *	*	*	113,312 *	*
08-132 TARRYWILE PARK AUTHORITY					

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029500 OUTSIDE SERVICES				137,077	114,000
	*	*	*	137,077 *	114,000 *
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	127,877	154,476	79,485	168,917	159,237
010500 OVERTIME SERVICES	8,655	3,500	2,205	5,500	3,500
011001 PART TIME SERVICES	25,946	30,000	10,732	10,000	6,500
020100 PROFESSIONAL SER-FEES	231				
020300 COMMUNICATION SERVICES	818	1,000	343	1,500	800
021002 CONFERENCES		150		150	
021004 STORM MEALS	122	250	20	250	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	144	150		150	150
024501 LEASED EQUIPMENT	796	1,000		1,000	1,000
030100 MAINTAIN LAND-GROUNDS	491	500	17	500	500
031000 MAINTAIN BLDGS-STRUCTURES	500	500	71	500	500
035100 MAINTAIN AUTOMOTIVE EQ	6,699	5,500	3,244	8,000	6,000
035400 MAINTAIN OFFICE EQ-FRNTUR	69	100		100	
035500 MAINTAIN TOOLS-INSTRUMENT	2,493	2,500	982	2,500	2,000
037000 MAINT HIGHWAYS-CURBS-WALK	208	1,000		1,000	200
039500 MAINTENANCE NOT LISTED	6,588	6,500	1,555	7,500	2,000
040100 OFFICE SUPPLIES	69	100		100	75
040500 CUSTODIAL SUPPLIES	91	100		100	100
041000 CLOTHING-DRY GOODS-LINENS	71	100		2,900	100
042500 MOTOR FUEL	5,972	5,200	2,682	6,000	5,200
042501 LUBRICATION MATERIALS	311	350	177	350	350
042502 TIRES	551	750	289	1,500	750
043000 MINOR SUPPLIES-HAND TOOLS	1,426	2,000	699	2,000	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	256	250		250	250
047500 AGRICULTURAL MTL-SUPPLIES	5,327	6,000	959	6,000	6,000
061000 AGRICULTURAL EQ	1,725	1,800		1,800	
062000 COMMUNICATION EQ	1,480			4,000	
062500 PUBLIC SAFETY EQ	394	450	350	550	400
065100 AUTO EQUIPMENT				15,000	
	199,321 *	224,226 *	103,815 *	248,117 *	197,262 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	35,645	40,000	20,352	47,400	40,000
	35,645 *	40,000 *	20,352 *	47,400 *	40,000 *
	1,310,360 **	1,402,624 **	810,950 **	1,664,646 **	1,406,492 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	125,000		30,000		
	125,000 *	*	30,000 *	*	*
09-120 F I C A					
070100 FICA	605,818	718,910	431,046	795,134	782,134
	605,818 *	718,910 *	431,046 *	795,134 *	782,134 *
09-121 PENSION EXPENSE					
072801 PENSION EXPENSE	4,576,373	4,912,078	2,596,411	5,080,471	5,080,471
	4,576,373 *	4,912,078 *	2,596,411 *	5,080,471 *	5,080,471 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	90,984	131,986	102,486	150,902	150,902
	90,984 *	131,986 *	102,486 *	150,902 *	150,902 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES		1,723	1,117	2,730	2,730
073600 WORKER'S COMP CLAIM-UNINS	249,207	209,784	122,969	238,485	238,485
	249,207 *	211,507 *	124,087 *	241,215 *	241,215 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	32,645	10,000	978	10,000	5,000
	32,645 *	10,000 *	978 *	10,000 *	5,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	49,425	53,440	30,345	72,270	70,270
071100 CONT TO EMP GROUP INS CST	1,287,459	1,750,456	936,403	2,063,584	1,987,726
071200 DENTAL INSURANCE	141,937	168,410	96,101	199,330	192,330
	1,478,822 *	1,972,306 *	1,062,849 *	2,335,184 *	2,250,326 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	358,686	399,943	235,749	360,319	350,519
	358,686 *	399,943 *	235,749 *	360,319 *	350,519 *

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09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	66,586	72,796	47,948	71,422	73,732
010500 OVERTIME SERVICES	999	1,000	275	1,000	1,000
011001 PART TIME SERVICES	5,957	6,890	4,160	7,020	7,020
020100 PROFESSIONAL SER-FEES	896	2,000		5,000	5,000
020501 POSTAGE	1,258	1,000	855	1,200	1,200
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	61				
021002 CONFERENCES		230		230	230
021500 SUBSCRIPTIONS-MEMBERSHIPS	332	748	264	748	748
022000 PRINTING & BINDING	400	700		700	700
022500 LEGAL & PUBLIC NOTICES	181	500	158	500	500
024000 OFFICE SERVICES	264	350	146	325	325
035400 MAINTAIN OFFICE EQ-FRNTUR	414	500	443	800	800
040100 OFFICE SUPPLIES	838	900	510	900	900
060500 OFFICE EQUIPMENT	1,432	300	195	300	300
069500 EQUIPMENT NOT CLASSIFIED	303				
076001 BOND PREMIUM-POSITION	6,398	7,000	2,940	7,000	7,000
076002 BOND PREMIUM-BLANKET	3,568	3,600	3,473	3,600	3,600
076100 AUTOMOBILE INSURANCE	237,301	304,673	175,161	302,353	302,353
076300 INLAND MARINE INS	2,632	5,300	3,130	5,400	5,400
076400 PUBLIC LIABILITY	643,480	680,000	382,341	672,269	672,269
076500 FIRE INSURANCE	15,220	27,990	45,580	39,105	39,105
076600 WORKER'S COMP	679,208	708,715	412,108	753,154	843,154
076700 SAFETY ENGINEERING	15,033	16,649	7,050	16,649	16,649
076900 INSURANCE NOT CLASSIFIED	2,110	1,500		1,500	1,500
077000 DISABILITY INSURANCE	13,429	15,700	9,519	19,200	19,200
	1,698,307 *	1,859,091 *	1,096,261 *	1,910,425 *	2,002,735 *
	9,215,845 **	10,215,821 **	5,679,870 **	10,883,650 **	10,863,302 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,402,812	1,405,905	1,202,788	1,427,878	1,463,878
	1,402,812 *	1,405,905 *	1,202,788 *	1,427,878 *	1,463,878 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	576,336	931,884	716,224	861,410	861,410
	576,336 *	931,884 *	716,224 *	861,410 *	861,410 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,385,000	1,420,000	1,365,000	1,420,000	1,480,000
	1,385,000 *	1,420,000 *	1,365,000 *	1,420,000 *	1,480,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	867,088	1,087,089	815,000	1,087,089	1,087,089
	867,088 *	1,087,089 *	815,000 *	1,087,089 *	1,087,089 *
	4,231,237 **	4,844,878 **	4,099,013 **	4,796,377 **	4,892,377 **
11-000 CAPITAL PROGRAM					
880001 REVALUATION YR 40F4	126,000				
880002 TERRYWILE PRK RESTORATN	500,000				
880004 VETERANS GRAVES	34,000				
880005 QUIET RM LEBRARY	60,000				
880006 TOWN PARK PARKING LOT	30,000				
880007 SCHOOL FOOD SERV RENOVATN	30,000				
880008 SCHL-REPL WINDOWS ALTR CTR	49,791				
880009 SCHL-REPL GYM BLCHRS DHS	39,165				
880010 SCHL-REPL DRS-PRK RBRT OH	50,000				
880011 ROGERS PARK POND IMPR	25,000				
880012 PORT.CLASS.ROB.AVE.SCHOOL	175,000				
880013 EAST LAKE RD. IMP.	200,000				
880014 BEAR MTN. RD. IMP.	200,000				
880015 P.W.D. EQUIPMENT	335,565				
880016 OLD LIBRARY ROOF	117,000				
880017 LAND ACQUISITION	1,689				
880018 NEW FIREHOUSE ENG.#23C#7	15,000				
880019 POLICE FIRING RANGE	4,230				
880020 TAXIWAY DELTA EXTENSION	11,919				
880021 HAZ MAT & EQUIP-DIRE DEPT	34,462				
880022 NEW FIRE PUMP	179,696				
880023 SCH. CAPITAL IMPROVEMENTS	171,426				
880024 TRAFIC SGNL-GARAMELLA BLVD	19,000				
880025 NEW FUEL TANKS-SCHOOLS	110,385				

1989-90 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1987-88 AS OF 11/30/88 AS OF 2/28/89 DEPT 1989-90 MAYOR 1989-90

880026 GENERAL AVIATION APRON	3,300				
880027 HEYESTOWN RD IMPROVEMENTS	11,000				
880028 BOULEVARD DR. IMPROVEMENT	16,000				
880029 EAST KING ST. PAVING	6,000				
890001 REPLACE TANKS BOILERS CTY		250,000	65,523		
890002 TERRYWILE PARK IMPR		50,000	26,544		
890003 OSBORNE ST FIREHOUSE		145,000			
890004 CITY HALL-ROOF		100,000			
890005 P.W.D. EQUIPMENT		200,000	73,451		
890006 REBUILD&REPAVE HIGHWAYS		22,183	19,563		
890007 PARK AVE SCHOOL BOILERS		110,000	108,983		
890008 ROOF DANBURY H. S.		70,000	52,595		
890009 ROOF STADLEY ROUGH SCHOOL		330,000	318,285		
890010 REPLACE TANKS&BOILERS SCH		475,000	37,780		
890011 FIREHOUSE ROOFS		23,120	23,120		
890012 GENERAL AVIATION APRON		13,900	10,212		
890013 PLANNING DEPT-PLAN DEVMNT		50,000	4,068		
890014 REBILD/REPVE HIGHWAY-MLTF		159,705	159,705		
890015 LAND ACQUISITION		2,158	2,157		
890016 BLMFRTH/MAPLE AVE RD IMP.		14,210			
900000 CAPITAL			1,504,482		
900001 AERIAL LADDER-FIRE DEPT				350,000	
900002 PWD LEASE PURCHASE EQ				165,000	
	2,555,630 *	2,015,276 *	901,988 *	1,504,482 *	515,000 *
	2,555,630 **	2,015,276 **	901,988 **	1,504,482 **	515,000 **
12-000 CONTINUED APPROPRIATIONS					
870011 HATTERS PARK IMPROVEMENTS					
870015 GENERAL AVIATION APRON					
880002 TERRYWILE PRK RESTORATN					
880007 SCHOOL FOOD SERV RENOVATN					
880025 NEW FUEL TANKS-SCHOOLS					
880026 GENERAL AVIATION APRON					
880029 EAST KING ST. PAVING					
	*	*	*	*	*
	**	**	**	**	**
13-001 AIRPORT					
010100 REGULAR SALARIES	124,052	141,963	93,205	163,400	168,625
010500 OVERTIME SERVICES	2,443	3,000	862	3,000	2,000
011001 PART TIME SERVICES	4,600	15,000	3,000	5,000	5,000
020100 PROFESSIONAL SER-FEES	3,424	1,400	1,325		
020300 COMMUNICATION SERVICES	3,761	4,000	2,012	5,000	4,000
020501 POSTAGE	269	325	240	325	300
021001 TRAINING COURSES	49	225		225	225
021002 CONFERENCES	1,703	1,700	1,584	1,700	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	790	700	530	800	800
022500 LEGAL & PUBLIC NOTICES	167	100		100	100
023000 UTILITY SERVICE	13,791	15,800	9,840	17,800	14,800
024000 OFFICE SERVICES	2,665	600	563	600	600
024501 LEASED EQUIPMENT	1,770	2,052	1,227	1,900	1,900
029500 OUTSIDE SERVICES	4,731	3,700	2,778	4,200	3,700
031000 MAINTAIN BLDGS-STRUCTURES	188	300	113	800	800
035100 MAINTAIN AUTOMOTIVE EQ	16,091	10,775	9,185	11,000	11,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,222	700	975	1,700	1,500
039000 MAINTAIN AIRPORT FIELD	5,825	5,400	3,909	4,200	4,000
039500 MAINTENANCE NOT LISTED	341	300	218	300	300
040100 OFFICE SUPPLIES	912	800	739	800	800
041000 CLOTHING-DRY GOODS-LINENS	218	500	291	500	500
042000 HEATING FUEL	1,706	2,500	1,628	2,500	2,500
042500 MOTOR FUEL	5,350	5,500	2,453	5,500	5,500
042501 LUBRICATION MATERIALS		300		800	300
042502 TIRES	364	1,000	668	1,000	800
049000 AIRPORT MATERIALS	2,016	1,000	972	1,500	1,200
049500 HTLS-SUPPLIES NOT LISTED	434	475	450	475	475
060500 OFFICE EQUIPMENT	1,453	3,500			
061500 AUTOMOTIVE EQUIPMENT	1,700				
061700 GARAGE & SHOP EQ	273	300	289	300	300
061800 BLADES AND CHAINS		300		300	300
062000 COMMUNICATION EQ		2,800	1,773		
069500 EQUIPMENT NOT CLASSIFIED	2,096	225	212	300	
	204,417 *	227,240 *	141,053 *	236,025 *	233,325 *

1989-90 OFFICIAL BUDGET

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CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1987-88 AS OF 11/30/88 AS OF 2/28/89DEPT 1989-90 MAYOR 1989-90
PROPOSED BY

DEPARTMENT OR EXPENSE CODE

13-002 H A R T

072800 CONTRIBUTIONS-GRANTS

296,265	299,678	209,051	382,128	324,112
296,265 *	299,678 *	209,051 *	382,128 *	324,112 *
500,682 **	526,918 **	350,105 **	618,153 **	557,437 **

14-000 CONTINGENCY

072000 APPRO CITY DEPTS-CONTING

1,068,498	2,900,000	2,350,000
* 1,068,498 *	* 2,900,000 *	* 2,350,000 *
** 1,068,498 **	** 2,900,000 **	** 2,350,000 **

15-100 ST & FED SCHOOL PROJECTS

072000 APPRO CITY DEPTS-CONTING

2,371,921	2,280,209	1,305,066	2,259,077	2,259,077
2,371,921 *	2,280,209 *	1,305,066 *	2,259,077 *	2,259,077 *

000000 ST & FED AIRPORT PROJECTS

319,814	2,710,335	2,012,226		
319,814 *	2,710,335 *	2,012,226 *	*	*
2,691,735 **	4,990,544 **	3,317,292 **	2,259,077 **	2,259,077 **

000000 MISC APPROPRIATION ADJ

48,223-	18,947-		
48,223-*	18,947-*	*	*
48,223-**	18,947-**	**	**

20-000 GRANTS-HUMAN & SOCIAL WLF

072901 WECAHR	30,000	35,000	26,250	39,000	35,000
072902 DANBURY YOUTH SERVICES	115,000	125,000	93,750	135,000	125,000
072903 SPANISH LEARNING CENTER	18,060	40,000		40,000	
072904 MIDWEST COUNCIL-ALCOHOLISM	17,000	20,000	15,000	25,000	20,000
072905 ARC-COMMUNITY CAREGIVERS	8,054	8,500	6,375	8,500	8,500
072906 GERIATRIC CLINIC	20,000	25,000	6,250	25,000	25,000
072907 DANBURY HOSPITAL	110,000	110,000	82,500	125,000	110,000
072908 NORTHWEST REG MENTAL HLTH	5,700	5,700	5,700	5,700	5,700
072909 REGIONAL COMM CHILD CARE	35,000	38,000	28,500	38,000	38,000
072910 ELDERLY HEALTH SCREENING	5,852	6,752	5,064	6,752	6,752
072912 VISITING NURSES	131,000	131,000	98,250	136,624	131,000
072913 VET GRAVES-MEMRL DAY PRDE	11,843	14,375	1,955	15,813	14,375
072914 COMMUNITY ACTION	205,200	225,200	168,900	250,228	225,200
072915 SCOTT FANTON MUSEUM	18,000	10,000	7,500	18,000	10,000
072916 WOMEN'S CENTER	72,000	77,000	57,750	80,000	77,000
072917 ANIMAL WELFARE	15,000	15,000	11,250	44,000	15,000
072918 DATAHR	50,000	50,000	37,500	75,000	50,000
072919 GRANT CEMETERIES	10,760	11,262	11,261	12,463	12,463
072922 CONN LEGAL SERVICES	13,000	14,500	10,875	16,000	14,500
072923 LITERACY VOLUNTEERS	4,000	6,000	4,500	10,860	6,000
072924 DOWNTOWN COUNCIL	40,000	25,000	25,000	25,000	25,000
072926 REGIONAL HOSPICE	30,000	40,000	30,000	42,000	40,000
072928 COMM ON STATUS OF WOMEN	1,500	2,000	2,000	4,000	2,000
072929 DANBURY SAFE RIDES	5,000	5,000		5,000	5,000
072930 HOMELESS SHELTER	25,590	25,000	16,472	85,217	45,217
072931 CLOTHING PLUS BANK	4,000	5,000	3,750	7,500	5,000
072933 DANBURY WAR MEMORIAL	155,000	125,000	93,750	125,000	125,000
072935 DBY INTRCULTURL ASSOC INC	5,000	5,000		9,000	
072939 HOUSING AUTHORITY	27,394				
072940 SWAMPFIELD LAND TRUST	741				
072941 HAT CITY BOXING CLUB	5,705			5,920	
072942 AMOS HOUSE INC		5,000	5,000	5,000	5,000
	1,195,401 *	1,205,289 *	855,103 *	1,420,577 *	1,181,707 *
	1,195,401 **	1,205,289 **	855,103 **	1,420,577 **	1,181,707 **

FINAL TOTALS 87,369,057 * 96,618,763 * 58,531,350 * 106,640,443 * 97,441,448 *

CITY OF DANBURY 1989-90 BUDGET
SEWER OPERATIONS BUDGET

EXPENSES, REPAIRS, OPERATIONS, CAPITAL		\$ 2,414,000
LESS INDIRECT REVENUE		(620,000)
LESS SURPLUS		-0-
PLUS RESERVE - UNCOLLECTABLES		-0-
SEWER USER CHARGES REQUIRED	TOTAL	<u>\$ 1,794,000*</u>

* Rate increase will be required.

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1989-90 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1987-88 AS OF 11/30/88 AS OF 2/28/89 MAYOR 1989-90

130000 INTEREST & LIEN FEES	28,389-	40,000	18,298-	40,000
	28,389-*	40,000 *	18,298-*	40,000 *
412200 GENERAL FUND INVESTMENTS	78,504-	90,000	51,404-	90,000
	78,504-*	90,000 *	51,404-*	90,000 *
619000 MISC CHARGES-SERVICES	14,621-	10,000	6,012-	15,000
619500 SEPTIC WASTE-DUMP	94,294-	100,000	192,739-	230,000
632200 SEWER CONNECTION CHARGES	377,247-	250,000	142,128-	200,000
632400 BROOKFIELD SEWER	12,259-	30,000	68,461-	45,000
	498,423-*	390,000 *	409,342-*	490,000 *
800000 MISC REVENUE ADJUSTMENT	20,388			
	20,388 *	*	*	*
FINAL TOTALS	584,928-**	520,000 **	479,044-**	620,000 **

1989-90 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1987-88 AS OF 11/30/88 AS OF 2/28/89

DEPT 1989-90 MAYOR 1989-90

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	412,887	493,940	256,163	563,876	534,313
010500 OVERTIME SERVICES	25,153	30,000	24,712	30,000	30,000
011001 PART TIME SERVICES	6,494	6,857	6,856	7,000	7,000
020100 PROFESSIONAL SER-FEES	8,378	3,000	1,930	1,000	1,000
020108 LITIGATION SPECIAL	20,000				
020300 COMMUNICATION SERVICES	4,876	3,300	2,615	4,000	4,000
020500 SHIPPING CHARGES		100		100	100
021001 TRAINING COURSES	135	200		300	300
021002 CONFERENCES	294	400	35	600	500
021004 STORM MEALS		200	49	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	224	300	138	400	400
022000 PRINTING & BINDING	596	1,800	1,718	3,000	2,000
023000 UTILITY SERVICE	75,994	90,000	43,176	95,000	90,000
024501 LEASED EQUIPMENT	80	3,000	199	3,000	3,000
029500 OUTSIDE SERVICES	4,022	5,000	1,171	5,000	5,000
031000 MAINTAIN BLDGS-STRUCTURES	46,981	60,000	13,803	60,000	45,000
035100 MAINTAIN AUTOMOTIVE EQ	20,265	22,000	12,830	25,000	22,000
035400 MAINTAIN OFFICE EQ-FRNTUR	25		77	350	350
035500 MAINTAIN TOOLS-INSTRUMENT	1,179	1,500	1,446	3,000	2,000
038500 MAINTAIN SEWAGE SYSTEM	1,345	15,830	14,634	15,000	5,000
039500 MAINTENANCE NOT LISTED	1,120	3,700		4,000	3,000
040100 OFFICE SUPPLIES	380	300	240	600	500
040500 CUSTODIAL SUPPLIES	1,228	1,300	743	1,300	1,300
041000 CLOTHING-DRY GOODS-LINENS	1,305	1,500	279	1,500	1,500
042000 HEATING FUEL	9,455	8,000	2,672	8,500	8,500
042500 MOTOR FUEL	4,531	6,000	2,169	6,000	6,000
042501 LUBRICATION MATERIALS	2,584	3,000	2,559	3,300	3,000
042502 TIRES	2,486	3,500	1,038	3,500	3,500
043000 MINOR SUPPLIES-HAND TOOLS	1,737	4,000	1,741	4,000	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,265	2,000	652	2,000	2,000
043501 INDUSTRIAL CHEMICAL-SUPLS	82,204	95,000	50,363	102,000	92,000
047500 AGRICULTURAL MTL-SUPPLIES	983	1,500	648	1,500	1,500
049500 MTL-SUPPLIES NOT LISTED	9,510	13,000		13,000	13,000
060500 OFFICE EQUIPMENT	607	1,400	3,162	1,500	1,500
061000 AGRICULTURAL EQ	1,360	500	219	800	800
061300 LABORATORY EQUIPMENT	1,946	2,000	690	2,000	2,000
061500 AUTOMOTIVE EQUIPMENT	39,123	67,860	65,991		
061700 GARAGE & SHOP EQ	3,233	5,000	868	5,000	5,000
062000 COMMUNICATION EQ	3,140	3,400		3,400	3,400
062400 SEWER EQUIPMENT	2,734	4,000	2,610	5,000	4,000
062500 PUBLIC SAFETY EQ	2,562	3,000	2,419	3,000	3,000
	803,438 *	967,387 *	520,631 *	988,776 *	911,713 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	92,831	145,527	69,892	151,349	151,349
010500 OVERTIME SERVICES	5,466	8,000	3,436	8,000	8,000
011001 PART TIME SERVICES		6,643	76	6,000	6,000
020100 PROFESSIONAL SER-FEES	486			40,426	40,426
020300 COMMUNICATION SERVICES	467	600	514	1,200	1,200
020500 SHIPPING CHARGES		50		50	50
021001 TRAINING COURSES	50	100		100	100
021004 STORM MEALS	57	250	15	250	250
022000 PRINTING & BINDING	35	100		100	100
023000 UTILITY SERVICE	20,825	20,000	17,278	21,000	21,000
024500 RENTAL REAL ESTATE	250	350	250	350	350
031000 MAINTAIN BLDGS-STRUCTURES	611	1,000	2	1,500	1,000
033000 MAINTAIN PUMPING STATION	7,904	9,000	5,816	10,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	2,918	3,100	639	3,000	3,000
038500 MAINTAIN SEWAGE SYSTEM	27,296	15,000	6,897	35,000	35,000
040100 OFFICE SUPPLIES	90	100	80	100	100
041000 CLOTHING-DRY GOODS-LINENS	97	300		300	300
042500 MOTOR FUEL	1,436	2,000	890	2,000	2,000
042501 LUBRICATION MATERIALS		200	195	200	200
042502 TIRES	265	700	627	700	700
043000 MINOR SUPPLIES-HAND TOOLS	683	800	518	1,000	800
043501 INDUSTRIAL CHEMICAL-SUPLS	480	500	189	4,000	2,000
047500 AGRICULTURAL MTL-SUPPLIES		400	230	400	400
061600 RD CONSTRUCT&MAINT EQUIP				13,000	
061700 GARAGE & SHOP EQ	528	1,100	165	1,100	1,100
062400 SEWER EQUIPMENT	31,871			15,000	
062500 PUBLIC SAFETY EQ	562	1,500	886	1,500	1,500
070100 FICA					
	195,216 *	217,320 *	108,604 *	317,625 *	286,925 *

DEPARTMENT OR EXPENSE CODE

03-143 SEWER ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	27,050	45,317	28,994	47,220	47,220
020101 INDEPENDENT ACCTG-AUDIT	3,150	4,000	4,000	9,000	9,000
020501 POSTAGE	3,179	4,000	1,981	4,250	4,250
021002 CONFERENCES		200		400	400
021500 SUBSCRIPTIONS-MEMBERSHIPS		100		300	300
022000 PRINTING & BINDING	409	500		500	500
035400 MAINTAIN OFFICE EQ-FRNTUR		100		100	100
040100 OFFICE SUPPLIES	603	665	606	700	700
060500 OFFICE EQUIPMENT	3,850				
070100 FICA	39,548	52,042	27,198	52,286	55,839
071001 EMP LIFE INSURANCE	141	250	91	175	175
071002 UNION WELFARE-CONTRIB	78,378	88,171	41,088	97,843	101,920
071100 CONT TO EMP GROUP INS CST	3,706	6,500	2,504	5,162	5,162
071200 DENTAL INSURANCE			94		
072801 PENSION EXPENSE	95,877	102,247	102,247	116,271	107,802
075000 LIEU OF TAXES-ASSESSMENTS		9,000		9,000	9,000
076100 AUTOMOBILE INSURANCE	12,708	15,555	13,064	15,678	15,678
076400 PUBLIC LIABILITY	47,927	50,506	45,139	53,833	53,833
076500 FIRE INSURANCE	9,838	10,475	8,778	10,519	10,519
076600 WORKER'S COMP	12,348	20,000	17,089	20,507	27,509
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	4,000
	338,719 *	413,628 *	292,878 *	447,744 *	453,907 *
03-144 CONTINGENCY					
072001 CONTINGENCY		52,580		50,000	51,600
	*	52,580 *	*	50,000 *	51,600 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	81,741	67,343	67,342	227,943	227,943
081500 REDEMPTION OF BONDS	267,911	267,912	267,911	267,912	267,912
	349,653 *	335,255 *	335,253 *	495,855 *	495,855 *
03-155 SEWER CAPITAL PROJ&EQUIP					
880100 CHEMICAL FEED ADDITION	10,100				
880101 EALKER PROCESS RELOCATION	1,595				
880103 BARNUM COURT SEWER DESIGN	8,317				
890900 SEWER MAIN REPLACEMENT		152,019	36,929		
900000 FEDERAL RD SWR LINE REPLC				214,000	214,000
	20,012 *	152,019 *	36,929 *	214,000 *	214,000 *
03-156 CONTINUED APPROPRIATIONS					
850111 SEWER LINE REPLACEMENT					
880103 BARNUM COURT SEWER DESIGN					
	*	*	*	*	*
	1,707,038 **	2,138,190 **	1,294,297 **	2,514,000 **	2,414,000 **
FINAL TOTALS	1,707,038 *	2,138,190 *	1,294,297 *	2,514,000 *	2,414,000 *

CITY OF DANBURY 1989-90 BUDGET
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

REPAIRS, OPERATION, CAPITAL	\$	<u>2,245,000</u>
TOTAL TO BE RAISED BY FEES	\$	<u>2,245,000</u>

REVENUE

FEES TONNAGE	\$	1,950,000
OTHER REVENUE		<u>295,000</u>
TOTAL	\$	<u>2,245,000</u>

<u>FUND BALANCE (SURPLUS)</u>	\$	<u>-0-</u>
TOTAL	\$	<u>2,245,000</u>

LANDFILL USER FEE BASED ON
78,000 TONS OF GARBAGE

CURRENT 88-89 FEE	\$18.00 PER TON
PROPOSED 89-90 FEE	\$25.00 PER TON

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1989-90 BUDGET PAGE 1
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1987-88 AS OF 11/30/88 AS OF 2/28/89 MAYOR 1989-90

130000 INTEREST & LIEN FEES	9,240-	10,000	7,997-	10,000
	9,240-*	10,000 *	7,997-*	10,000 *
300000 FINES FORFEITS PENALTIES			400-	
	*	*	400-*	*
412200 GENERAL FUND INVESTMENTS	114,808-	95,000	94,692-	110,000
	114,808-*	95,000 *	94,692-*	110,000 *
619000 MISC CHARGES-SERVICES	36,211-	10,000	8,801-	31,000
	36,211-*	10,000 *	8,801-*	31,000 *
700000 FEES-CARS	22,526-	19,000	15,767-	46,000
700002 FEES-CAPACITY-TONNAGE	1,047,533-	1,620,000	890,821-	1,950,000
700004 PERMITS-HAULERS	31,550-	31,000	33,600-	40,000
700005 PERMITS-TRUCKS	22,815-	22,000	23,225-	40,000
700006 PERMITS-CARS	7,830-	7,000	10,422-	18,000
	1,132,255-*	1,699,000 *	973,835-*	2,094,000 *
FINAL TOTALS	1,292,516-**	1,814,000 **	1,085,727-**	2,245,000 **

03-126 LANDFILL-SOLID WASTE MNGT					
010100 REGULAR SALARIES	129,585	180,587	104,812	266,755	254,423
010500 OVERTIME SERVICES	39,310	21,808	25,647	14,010	14,010
011001 PART TIME SERVICES	4,849	2,000		6,564	6,564
020100 PROFESSIONAL SER-FEES	80,315	182,019	103,911	241,796	185,903
020101 INDEPENDENT ACCTG-AUDIT	2,350	3,000	3,000	5,000	5,000
020300 COMMUNICATION SERVICES	634	2,500	599	1,200	1,200
020501 POSTAGE	4,019	5,700	4,017	7,025	7,025
021000 MILEAGE	2,661	200		200	200
021001 TRAINING COURSES				650	650
021002 CONFERENCES		1,000	19	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS		400	33	283	283
022000 PRINTING & BINDING	5,244	4,200	448	7,700	7,700
022500 LEGAL & PUBLIC NOTICES	1,008	300	356-	4,433	4,433
023000 UTILITY SERVICE	6,977	7,000	4,364	7,200	7,200
023500 CLEANING SERVICES	1,075	1,300	595	1,900	1,900
024000 OFFICE SERVICES				750	750
024501 LEASED EQUIPMENT	87,263	95,000	89,171	158,481	158,481
024600 RECAP & SEAL HIGHWAYS				5,000	5,000
029500 OUTSIDE SERVICES	975	1,500	993	100,251	100,251
031000 MAINTAIN BLDGS-STRUCTURES	3,186	2,700	738	2,150	2,150
035100 MAINTAIN AUTOMOTIVE EQ	52,855	53,500	21,556	56,710	56,710
035400 MAINTAIN OFFICE EQ-FRNTUR	10,404	7,160	1,967	2,900	2,900
039100 MAINTAIN SPREADERS&PLOWS		200		200	200
040100 OFFICE SUPPLIES	982	1,550	713	3,812	3,812
040500 CUSTODIAL SUPPLIES	423	400	52	500	500
042000 HEATING FUEL			102		
042500 MOTOR FUEL	14,751	15,000	7,870	34,922	34,922
042501 LUBRICATION MATERIALS	2,664	4,000	1,557	5,664	5,664
042502 TIRES	2,800	2,200	2,151	3,050	3,050
043000 MINOR SUPPLIES-HAND TOOLS	30	480	28	350	350
043500 MEDICAL-CHEMICAL SUPPLIES				120	120
043501 INDUSTRIAL CHEMICAL-SUPLS		300	85	600	600
047005 FILL	452,853	540,000	221,904	400,000	400,000
060500 OFFICE EQUIPMENT	3,327	4,000	877	700	700
061000 AGRICULTURAL EQ	2,227	1,000	1,949	2,000	2,000
061500 AUTOMOTIVE EQUIPMENT		5,000		18,000	18,000
061800 BLADES AND CHAINS		300		300	300
062000 COMMUNICATION EQ		860	853		
062500 PUBLIC SAFETY EQ	842	500	268	200	200
070100 FICA	9,538	11,729	7,151	18,813	22,361
071001 EMP LIFE INSURANCE			33		
071002 UNION WELFARE-CONTRIB	16,674	17,878	9,481	32,615	32,615
071100 CONT TO EMP GROUP INS CST			662	9,528	9,528
071200 DENTAL INSURANCE			94		
072801 PENSION EXPENSE	24,804	26,411	26,411	27,966	25,790
072814 H. R. R. A.		30,235	30,235	33,258	33,258
076100 AUTOMOBILE INSURANCE	838	1,112	933	1,520	1,520
076400 PUBLIC LIABILITY	36,467	38,430	34,344	39,910	44,426
076500 FIRE INSURANCE	418	522	519	684	684
076600 WORKER'S COMP	8,980	9,684	7,019	21,667	21,667
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	4,000
	1,011,343 *	1,287,665 *	716,820 *	1,552,337 *	1,490,000 *
03-128 CONTINGENCY					
072001 CONTINGENCY		10,300		53,185	54,000
	*	10,300 *	*	53,185 *	54,000 *
03-129 CAPITAL					
890101 LANDFILL CLOSURE		450,000			
890102 GARAGE ADDITION		25,000			
890103 NEW OFFICE BUILDING		50,000			
890104 LANDFILL EXPANSION		220,000	75,327		
890105 METALFHYDROXIDE-POST CLOS		35,000			
900101 BUCKET LOADER				114,000	114,000
900102 COMPOST TURNER				75,000	75,000
900103 BULLDOZER				142,000	142,000
900104 STORAGE SHED				45,000	
900105 LANDFILL EXPANSION				1,965,317	370,000
	*	780,000 *	75,327 *	2,341,317 *	701,000 *
03-160 CONTINUED APPR-LANDFILL					
860102 CLOSURE-METAL HYDROXIDE					
870101 LANDFILL CLOSURE					

DEPARTMENT OR EXPENSE CODE

870102 CLOSURE-METAL HYDROXIDE

	*	*	*	*	*
	1,011,343 **	2,077,965 **	792,148 **	3,946,839 **	2,245,000 **
FINAL TOTALS	1,011,343 *	2,077,965 *	792,148 *	3,946,839 *	2,245,000 *

CITY OF DANBURY 1989-90 BUDGET
WATER FUND

	<u>ACTUAL</u> <u>1987-88</u>	<u>CURRENT</u> <u>1988-89</u>	<u>ESTIMATE</u> <u>1989-90</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
CHARGES TO USERS	\$ 4,012,492	\$ 4,800,000	\$ 5,210,000*
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	80,000	80,000	80,000
<u>OTHER INCOME</u>			
INTEREST & MISC.	294,035	400,000	200,000
<u>OTHER RESOURCES</u>			
SURPLUS	<u>53,496</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$ 4,440,023	\$ 5,280,000	\$ 5,490,000
<u>EXPENDITURES</u>			
OPERATING & CAPITAL	\$ 4,440,023	\$ 5,280,000	\$ 5,490,000

*Rate increase will be required.

WATER DEPT

C I T Y O F D A N B U R Y, C O N N E C T I C U T
1989-90 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1987-88 AS OF 11/30/88	APPROPRIATION AS OF 11/30/88	EXPENDITURES AS OF 2/28/89	PROPOSED BY DEPT 1989-90 MAYOR 1989-90	
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS	64,650	463,692	461,558	40,000	40,000
313-00 IMPOUNDING RESERVOIR	10,200	1,200	616	10,000	10,000
321-00 STRCTRES&IMPR-PUMPING PCT	553,402	161,281	91,070	90,000	90,000
325-00 ELECTRIC PUMPING EQ	8,516	10,000		20,000	20,000
331-00 ENG FOR FILTER PLANT IMP	2,373	387		10,000	10,000
332-00 WATER TREATMENT EQ	27,399	10,000	2,979	40,000	40,000
340-00 LAND & LAND RIGHTS	34,386	40,000	37,200	50,000	50,000
341-00 STRCTRES&IMPR-TRANS&DIST		10,000		90,000	90,000
342-00 DIST RESVR & STAND PIPES	1,028			300,000	200,000
343-00 TRANS & DIST MAINS	476,079	1,290,264	622,943	500,000	500,000
345-00 SERVICES-T & R MAINS				2,000	2,000
346-00 METERS	10,535	10,000	9,932	30,000	30,000
347-00 METER INSTALLATIONS		1,000		1,000	1,000
348-00 HYDRANTS	19,690			24,455	24,455
390-00 STRCTRES&IMPR-GENERAL PCT	9,318	7,000		25,000	25,000
391-00 OFFICE FURNITURE & EQ	238	1,000	989	1,000	1,000
392-00 TRANSPORTATION EQ				103,200	87,200
393-00 STORES EQ		500		500	500
394-00 TOOLS SHOP GARAGE EQ	1,140			10,000	10,000
395-00 LABORATORY EQ		3,311	3,172	6,000	6,000
396-00 POWER OPERATED EQUIPMENT	13,785			100,000	100,000
397-00 COMMUNICATION EQ	7,400			20,000	20,000
SUB TOTAL	1,240,145	2,009,636	1,230,462	1,473,155	1,357,155
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	10,714	12,000	11,464	12,000	12,000
427-00 INTEREST-LONG TERM DEBT	678,900	611,400	611,400	543,900	543,900
SUB TOTAL	689,614	623,400	622,864	555,900	555,900
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	55,459	7,320	4,594	176,000	176,000
603-00 MISC. EXPENSES				45,000	45,000
SUB TOTAL	55,459	7,320	4,594	221,000	221,000
20-000 PUMPING OPERATION					
621-00 FUEL FOR POWER PRODUCTION		5,000		5,000	5,000
623-00 POWER PUR FOR PUMPING	152,334	175,000	104,540	185,000	185,000
630-00 SUPV ENGR-MAINT	19,508	6,500		6,500	6,500
631-00 MAINTENANCE OF STRUCTURES	1,471	2,000	822	2,500	2,500
633-00 MAINT OF PUMPING EQ	19,098	20,000	3,177	22,000	22,000
SUB TOTAL	192,412	208,500	108,540	221,000	221,000
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	103,487	170,000	70,439	182,000	182,000
642-01 OPERATION LABOR	363,800	438,844	265,649	486,933	481,941
642-02 OPERATION EXPENSES	55,500	55,000	42,553	58,000	58,000
643-00 MISC EXPENSE	11,619	12,000	2,242	13,000	13,000
651-00 MAINT STRUCTURES & IMP	25,783	25,000	13,325	27,000	27,000
652-00 MAINT WATER TREATMENT EQ	19,489	22,000	12,565	23,500	23,500
SUB TOTAL	579,682	722,844	406,776	790,433	785,441
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR		10,000	337	315,000	315,000
662-01 T & D LINES EXPENSE-LABOR	184,019	243,799	144,781	306,901	267,142
662-02 T & D LINES EXP-MATERIALS	25,855	30,000	12,925	60,000	60,000
663-00					
663-01 METER-LABOR	77,591	87,958	53,562	91,147	91,147
663-02 METER-MATERIALS	5,565	5,000	610	6,000	6,000
664-00 CUSTOMER INSTALLATION EXP	951	1,000	513	10,000	10,000

WATER DEPT

C I T Y O F D A N B U R Y , C O N N E C T I C U T
1989-90 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1987-88	AS OF 11/30/88 APPROPRIATION	AS OF 2/28/89 EXPENDITURES	DEPT 1989-90 PROPOSED BY	MAYOR 1989-90
665-00 MISCELLANEOUS EXPENSE	7,418	7,000	3,803	8,000	8,000
671-00 MAINTENANCE OF STRUCTURES	2,353	4,000	528	4,000	4,000
672-00 MAINTENANCE DISTRB TANKS	529			55,000	55,000
676-00 MAINTENANCE OF METERS	1,354	5,000	1,377	5,000	5,000
677-00 MAINTENANCE-HYDRANTS	4,504	5,000	3,085	5,000	5,000
SUB TOTAL	310,143	398,757	221,525	866,048	826,289
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	23,617	25,607	25,607	27,325	27,325
905-00 MISC CUST ACCT EXPENSES	17,880	15,150	10,229	15,300	15,300
SUB TOTAL	41,497	40,757	35,836	42,625	42,625
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	171,352	186,000	113,856	247,139	200,858
921-00 OFFICE SUPPLIES	13,754	15,000	4,937	15,000	15,000
923-00 OUTSIDE SERVICES		16,000		16,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	3,304	14,000	4,000	9,000	9,000
924-00 PROPERTY INSURANCE	128,713	144,395	124,735	145,362	145,362
925-00 INJURIES & DAMAGES-INS	49,080	39,845	30,517	40,120	43,152
926-01 PENSION FUND	147,154	157,162	157,162	171,879	160,930
926-03 HEALTH INSURANCE	19,586	27,631	14,785	28,932	28,932
926-04 UNION WELFARE	82,946	96,989	46,049	118,227	118,227
926-05 SOCIAL SECURITY & MEDICAR	58,201	71,909	41,782	76,180	81,129
930-00 MISC GENERAL EXPENSE	6,327	8,000	7,290	9,000	9,000
930-01 TRANSPORTATION	50,646	50,000	27,734	53,000	53,000
SUB TOTAL	731,067	826,931	572,851	929,839	880,590
FINAL TOTAL	4,440,022	5,438,146	3,803,450	5,700,000	5,490,000

CITY OF DANBURY 1989-90 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1987-88</u>	<u>Budget 1988-89</u>	<u>Expenses To 1/31/89 1988-89</u>	<u>Request 1989-90</u>	<u>Approved 1989-90</u>
Salaries	\$ 64,741	\$ 84,000	\$ 40,918	\$ 99,483	\$ 78,000
Expenses, Truck, Dog Food, etc.	16,553	10,500	4,440	14,000	10,500
State of Connecticut	7,136	8,500	-0-	8,500	8,000
Advertising	1,037	900	528	1,100	1,000
Supplies	2,133	2,500	855	3,500	3,000
Dog Pound Maintenance	8,407	7,000	3,205	8,000	8,000
Other	<u>1,914</u>	<u>6,000</u>	<u>786</u>	<u>6,000</u>	<u>4,000</u>
TOTAL	\$101,921	\$119,400	\$ 50,732	\$140,583	\$112,500

RESOURCES

License	\$ 14,273	\$ 14,000	\$ 3,686	\$ 14,000	\$ 14,000
Shelter Fees	4,891	6,000	2,845	5,000	5,000
City Subsidy	91,739	79,400	-0-	120,083	85,000
Retained Earnings Used	(10,961)	18,000	-0-	-0-	7,000
Other - Interest	<u>1,979</u>	<u>2,000</u>	<u>1,713</u>	<u>1,500</u>	<u>1,500</u>
TOTAL	\$101,921	\$119,400	\$ 8,244	\$140,583	\$112,500

RECAP OF
CAPITAL PROJECTS

<u>Source of Funds</u>	<u>Name</u>	<u>Amount</u>
Capital Budget	Aerial Ladder Fire Dept.	\$ 350,000
Capital Budget	Lease Purchase Equipment	165,000
Town Aid	Rebuild Repave Highways	242,197
Local Capital Improv. Fund	Rebuild Repave Highways	83,617
Local Capital Improv. Fund	Drainage	200,000
Local Capital Improv. Fund	Cross Street Bridge	241,440
Local Capital Improv. Fund	Tarrywile Park - Water	135,000
Local Capital Improv. Fund	Tarrywile Park - Fire Rated Ceiling	25,500
Local Capital Improv. Fund	Richter Park Maint. Buildings	60,000
Local Capital Improv. Fund	Replace Roofs Public Bldgs.	200,000
Total		\$1,702,754

Note 1: In addition to \$1,702,754 another \$200,000 unspent from Tank Replacement funds will be transferred to a capital line item in the 88-89 budget for Rebuilding and Repaving Highways.

Note 2: In addition to \$1,702,754 another \$48,363.44 unspent from other Public Works capital line items will be transferred to a new capital line item in the 88-89 budget for Drainage

Note 3: \$165,000 for Public Works equipment will allow City to lease purchase \$575,000 worth of equipment payable over a 5-year time period at an estimated 8.5% interest rate.

Note 4: Total 1988-89 Capital Budget = \$1,434,689; 1989-90 Capital Projects = \$1,702,754, increase of \$268,065 or +18.7%.

1989-1990

PROPOSED HIGHWAY STATE AID \$422,197

Rebuild and Repave Highways	\$242,197
Ice Control Materials	\$180,000

1989-1990

PROPOSED LOCAL CAPITAL IMPROVEMENT FUND \$945,557

1) Replace Roofs Public Buildings (not including schools)	\$200,000
2) Cross Street Bridge	\$241,440
3) Tarrywile Park - Water Service	\$135,000
4) Tarrywile Park - Basement Fire Rated Ceiling	\$ 25,500
5) Richter Park Maintenance Building	\$ 60,000
6) Rebuild and Repave Highways	\$ 83,617
7) Drainage	<u>\$200,000</u>
Total	\$945,557

Note 1: \$465,665 cannot be spent until after 3/1/90;
\$479,892 eligible from 7/1/89 on.

Note 2: Application to State of Connecticut must be approved by
resolution as per state law.

Note 3: Funds cannot be used for school capital projects.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>MAYOR'S OFFICE</u>						
MAYOR	1		1	56,180	56,180	56,180
ADMINISTRATIVE ASST.	1		1	45,410	45,410	48,135
ASST. to MAYOR FOR PUBLIC						
POLICY AND RESEARCH	1	-1(M)	0	39,750	39,750	-0-
ASST. STAFF DIRECTOR	1		1	31,460	31,460	(A) 33,348
SECRETARY	1		1	27,250	27,250	28,885
PROJECT RESEARCH ASST.	1		1	27,221	27,221	28,854
<u>CITY CLERK</u>						
CITY CLERK	1		1	30,338	30,338	30,338
ASSISTANT CITY CLERK	1		1	25,355	25,355	26,876
<u>JURY COMMITTEE</u>						
COMMITTEE MEMBER	3		3	500-600	500-600	500-600
<u>REGISTRARS</u>						
REGISTRAR	2		2	29,242	29,242	29,242
<u>FINANCE</u>						
DIRECTOR OF FINANCE	1		1	-0-	-0-	-0-
<u>CITY TREASURER</u>						
CITY TREASURER	1		1	19,101	19,101	19,101
<u>COMPTROLLER</u>						
COMPTROLLER	1		1	59,327	59,327	62,887
ASSISTANT COMPTROLLER	1		1	40,000	40,000	42,400
ACCOUNTANT	1		1	31,806	31,806	33,714
EXECUTIVE SECRETARY	1		1	21,437	21,437	22,723
ACCOUNTANT/BUDGET ANAL.	1		1	*25,899-28,701	*25,899-28,701	*25,899-28,701
ACCOUNT CLERK III	1		1	*19,651-21,780	*19,651-21,780	*20,690-21,780
ACCOUNT CLERK III (PAYROLL)	1		1	* 22,792	* 22,792	* 22,792
ACCOUNT CLERK II	7		7	*15,044-18,247	*15,044-18,247	*16,715-18,247
<u>DATA PROCESSING</u>						
DATA PROC. MANAGER	1		1	54,060	54,060	57,304
ASSISTANT DP MANAGER	1		1	36,000	36,000	38,160
PROGRAMMER/OPERATOR	1		1	* 31,435	* 31,435	* 31,435
COMPUTER OPERATOR	1		1	* 24,340	* 24,340	* 24,340
DATA PROCESSING CLERK	1		1	* 20,827	* 20,827	* 20,827
DATA ENTRY CLERK	3		3	*17,559-18,629	*17,559-18,629	*17,559-18,629

(A) Partially funded from Block Grant.

(M) Eliminated by Mayor.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>BUREAU OF ASSESSMENTS</u>						
ASSESSOR	1		1	42,877	42,877	45,450
ASSISTANT ASSESSOR	1		1	* 27,941	* 27,941	* 27,941
SENIOR FIELD PERSON	1		1	* 23,480	* 23,480	* 23,480
REAL ESTATE TRANSFER CLERK	2		2	*20,091-21,713	*20,091-21,713	*20,091-21,713
PERSONAL PROPERTY CLERK	1		1	* 20,936	* 20,936	* 20,936
FIELD PERSON	1		1	* 20,936	* 20,936	* 20,936
CLERK TYPIST II	2		2	* 15,363	* 15,363	* 15,363
<u>BOARD OF TAX REVIEW</u>						
COMMISSION MEMBER	3		3	1,000	1,000	1,000
<u>TAX COLLECTOR</u>						
TAX COLLECTOR	1		1	38,000	38,000	40,280
ASSISTANT TAX COLLECTOR	1		1	* 26,590	* 26,590	* 26,590
ACCOUNT CLERK II	5		5	*15,044-18,247	*15,044-18,247	*16,715-18,247
CASHIER	3		3	* 16,715	* 16,715	* 16,715
COLLECTION CORRESPONDENT	1		1	* 17,559	* 17,559	* 17,559
<u>PURCHASING</u>						
PURCHASING AGENT	1		1	40,000	40,000	42,400
ASST. PURCHASING AGENT	1		1	*27,267-28,701	*27,267-28,701	*27,267-28,701
BUYER	1		1	*23,992-25,258	*23,992-26,590	*23,992-26,590
PURCHASING CLERK	1		1	* 18,816	* 18,816	* 18,816
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
INVENTORY CONTROL CLERK	1		1	* 16,715	* 16,715	* 16,715
<u>CORPORATION COUNSEL</u>						
ASSISTANT FULL TIME	2		2	40,000-53,000	40,000-53,000	42,400-56,180
PARALEGAL	1		1	26,200	26,200	27,772
SECRETARY	1		1	*15,846-17,559	*15,846-17,559	*15,846-17,559
<u>TOWN CLERK</u>						
TOWN CLERK	1		1	39,750	39,750	39,750
ASSISTANT TOWN CLERK	3		3	*17,559-19,187	*17,559-19,187	*17,559-19,187
ASST. REGISTRAR VITAL STAT.	3		3	*16,037-16,849	*16,037-16,849	*16,037-16,849
<u>PLANNING</u>						
DIRECTOR OF PLANNING	1		1	48,000	48,000	50,880
ASST. PLANNING DIRECTOR	1		1	38,000	38,000	40,280
ZONING ENFORCE OFFICER	1		1	33,566	33,566	35,580
EXECUTIVE SECRETARY	1		1	21,437	21,437	22,723
ASST. ZONING OFFICER	1		1	* 27,670	* 27,670	* 27,670
ASSOCIATE PLANNER	2		2	*23,992-26,590	*23,992-26,590	*23,992-26,590
SECRETARY	3		3	*16,680-18,267	*16,680-18,267	*16,680-18,267

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>CIVIL SERVICE COMMISSION</u>						
CHIEF EXAMINER	1		1	33,708	33,708	35,730
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
<u>PERSONNEL DEPT.</u>						
DIRECTOR OF PERSONNEL	1		1	45,000	45,000	47,700
ASST. PERSONNEL DIR./AFFIRM.	0	+1	1	-0-	32,500	32,500
ACTION/COMP. OFFICER						
AFFIRM. ACTION/COMP. OFFICER	1	-1	0	29,776	-0-	-0-
EXECUTIVE SECRETARY	1		1	21,437	21,437	22,723
SECRETARY	1		1	* 18,676	* 18,676	* 18,676
SWITCHBOARD OPERATOR	1		1	* 15,363	* 15,363	* 15,363
<u>PUBLIC BUILDINGS</u>						
SUPT. PUBLIC BUILDINGS	1		1	39,000	39,000	41,340
ASST. SUPT.	1		1	31,000	31,000	32,860
FOREMAN	1	-1(M)	0	26,766	26,766	-0-
MAINT. MECH. III	6		6	* 10.62-11.62	* 10.62-11.62	* 10.62-11.62
MAINT. MECH. II	2		2	* 10.40-11.12	* 10.40-11.12	* 10.40-11.12
MAINT. MECH. I	2		2	* 9.24-9.74	* 9.24-9.74	* 9.74-9.24
CUSTODIAN	1		1	* 17,559	* 17,559	* 17,559
SECRETARY/BOOKKEEPER	1		1	* 20,936	* 20,936	* 20,936
ELECTRICIAN	0	+1	0	-0-	* 15.00	-0-
PLUMBER	0	+1	0	-0-	* 15.00	-0-
HVAC TECHNICIAN	0	+1	0	-0-	* 15.00	-0-
LABORER PAINTER	0	+3	0	-0-	* 10.00	-0-
<u>CITY HALL BLDG.</u>						
HEAD CUSTODIAN	1	-1(M)	0	* 20,903	* 20,903	-0-
CUSTODIAN	3		3	*17,559-18,620	*17,559-18,620	*17,559-18,620
<u>LIBRARY BUILDING</u>						
CUSTODIAN	2		2	*19,178-19,747	*19,178-19,747	*19,178-19,747
<u>POLICE STAT. BLDG.</u>						
CUSTODIAN	3	+1	3	*17,559-18,253	*15,846-18,253	*17,559-18,253

(M) Eliminated by Mayor.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL			
<u>POLICE DEPARTMENT</u>						
CHIEF OF POLICE	1		1	50,000	50,000	53,000
DEPUTY CHIEF	1		1	42,607	42,607	45,163
EXECUTIVE SECRETARY	1		1	21,437	21,437	22,723
DETECTIVE CAPTAIN	1		1	*36,520-39,436	*36,520-39,436	*36,520-39,436
CAPTAIN	4		4	*35,253-38,101	*35,253-38,101	*35,253-38,101
DETECTIVE LIEUTENANT	3		3	*33,909-36,240	*33,909-36,240	*33,909-36,240
LIEUTENANT	10		10	*32,671-34,948	*32,671-34,948	*32,671-34,948
DETECTIVE SERGEANT	4		4	*31,309-32,971	*31,309-32,971	*31,909-32,971
SERGEANT	12		12	*30,294-31,927	*30,294-31,927	*30,294-31,927
PATROL OFFICER (MAINT.)	1		1	*30,294-31,927	*30,294-31,927	*30,294-31,927
DET. PATROL OFFICER	16	+3	16	*24,414-29,562	*24,414-29,562	*24,414-29,562
PATROL OFFICER	87	-5(M)	82	*20,488-28,551	*20,488-28,551	*20,488-28,551
MECHANIC HELPER	1		1	* 21,820	* 21,820	* 21,820
CLERK TYPIST II	6		6	* 15,363	* 15,363	* 15,363
<u>DOG WARDEN</u>						
DOG WARDEN	1		1	* 24,251	* 24,251	* 24,251
ASST. DOG WARDEN	1	+1	1	* 22,880	* 22,880	* 22,880
<u>FIRE DEPARTMENT</u>						
FIRE CHIEF	1		1	50,000	50,000	53,000
DEPUTY CHIEF	1		1	42,607	42,607	45,163
EXECUTIVE SECRETARY	1		1	21,437	21,437	22,723
SHIFT COMMANDER	4		4	* 41,188	* 41,188	* 41,188
FIRE MARSHALL	1		1	*39,496-41,188	*39,496-41,188	*39,496-41,188
DRILL MASTER	1		1	*39,496-41,188	*39,496-41,188	*39,496-41,188
DEPUTY FIRE MARSHALL	5		6	*34,271-35,069	*36,327-37,173	*36,327-37,173
MECHANIC	1		1	*36,327-37,173	*36,327-37,173	*36,327-37,173
CAPTAIN	4		4	*36,327-37,173	*36,327-37,173	*36,327-37,173
AMB.SUPERVISOR	1		1	*36,327-37,173	*36,327-37,173	*36,327-37,173
SUPERVISING DISPATCHER	1		1	*36,327-37,173	*36,327-37,173	*36,327-37,173
LIEUTENANT	20		20	*31,369-34,147	*31,369-34,147	*31,369-34,147
DISPATCHER	4	+4(B)	8	*31,369-34,147	*31,369-34,147	*31,369-34,147
FIREFIGHTER	68	-7(M)	61	*24,369-30,071	*24,369-30,071	*24,369-30,071
ASST. MECHANIC	1		1	* 31,369	* 31,369	* 31,369
ACCT. CLERK II	1		1	* 16,715	* 16,715	* 16,715
CLERK TYPIST II	1	+1	1	* 15,363	*13,827-15,363	* 15,363

(B) Effective 11/13/89.

(M) Eliminated by Mayor.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>BUILDING INSPECTOR</u>						
BLDG. INSPECTOR	1		1	41,500	41,500	43,990
ASST. BLDG. INSP.	4		4	*27,429-30,390	*27,429-30,390	*27,429-30,390
PLUM. & HEAT. INSP.	1		1	* 26,590	* 26,590	* 26,590
ELECTRICAL INSP.	1		1	* 26,590	* 26,590	* 26,590
SECRETARY	1		1	* 19,231	* 19,231	* 19,231
CLERK TYPIST II	2		2	* 15,363	* 15,363	* 15,363
<u>WEIGHTS & MEASURES</u>						
INSPECTOR	1		1	17,160	24,311	20,280
<u>OFFICE OF CIVIL PREPAREDNESS</u>						
DIRECTOR OF OPERATIONS	1		1	24,584	24,584	27,624
SECRETARY	1		1	*16,680-17,559	* 17,559	* 17,559
<u>PUBLIC WORKS</u>						
DIRECTOR OF PUBLIC WORKS	1		1	52,000	52,000	55,120
SECRETARY	1	-1	1	* 17,559	* 17,559	* 17,559
SECRETARY DISPATCHER	0	+1	0	-0-	* 10.18	-0-
<u>HIGHWAY DEPARTMENT</u>						
SUPERINTENDENT	1		1	39,000	39,000	41,340
ASST. SUPERINTENDANT	1	-1	0	37,000	-0-	-0-
GENERAL FOREMAN	0	+1	1	-0-	37,100	37,100
FOREMAN	5	-1(M)	4	25,157	25,157	26,666
PERMIT INSPECTOR	1	-1	1	* 10.88	-0-	* 10.88
AUTO EQUIP. OPER. III	4		4	* 10.74	* 10.74	* 10.74
AUTO EQUIP. OPER. II	7		7	* 10.47	* 10.47	* 10.47
AUTO EQUIP. OPER. I	1		1	* 9.76	* 9.76	* 9.76
DRIVER (1 TENWHEEL DRIVER)	21		21	* 10.18-10.45	* 10.18-10.45	* 10.18-10.45
LABORER II/MASON	2		2	* 10.58	* 10.58	* 10.58
LABORER II	3		3	* 9.95	* 9.95	* 9.95
LABORER I	15	-2(M)	13	* 9.59	* 9.59	* 9.59
SECRETARY DISPATCHER	1	+1	1	* 10.18	* 10.18	* 10.18
PERMIT & ENG. INVESTIGATOR	0	+1	0	-0-	* 12.50	-0-
<u>EQUIPMENT MAINTENANCE</u>						
SUPER. OF EQUIP. MAINT.	1		1	34,656	34,656	36,735
HEAD MECHANIC	1		1	* 12.66	* 12.66	* 12.66
MECHANIC	6		6	* 10.78-12.00	* 10.78-12.00	* 10.78-12.00
PARTS PERSON	1		1	* 10.85	* 10.85	* 10.85
SECRETARY/DISPATCER	1		1	* 10.18	* 10.18	* 10.18
COURIER/LABORER	1		1	* 9.59	* 9.59	* 9.59

(M) Eliminated by Mayor.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL			
<u>ENGINEERING DEPARTMENT</u>						
CITY ENGINEER	1		1	51,000	51,000	54,060
ASST. CITY ENGINEER	1		1	41,000	41,000	43,460
SENIOR ENGINEER	1		1	39,000	39,000	41,340
SUPER. OF INSPEC. & SURVEY	1		1	37,000	37,000	39,220
TRAFFIC ENGINEER	1		1	37,000	37,000	39,220
ENGINEER II	2		2	32,000	32,000	32,000-34,000
ENGINEER	1		1	29,000	29,000	30,740
ENGINEER	1		1	25,500	25,500	27,030
CHIEF OF PARTY	1		1	*21,333-23,636	*21,333-23,636	*21,333-23,636
CONSTRUCTION INSPECTOR	1	+1	1	*21,333-23,636	*21,333-23,626	*21,333-23,636
SURVEY ASSISTANT	1		1	* 19,246	* 19,246	* 19,246
DRAFTSPERSON	1		1	* 18,403	* 18,403	* 18,403
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
<u>HEALTH & HOUSING DEPT.</u>						
DIRECTOR OF HEALTH	1		1	47,500	47,500	50,350
ASSOCIATE DIR. OF HOUSING	1		1	40,496	40,496	42,926
COORD. ENV. HEALTH SERVICES	1		1	40,700	40,700	43,142
COORDINATOR OF SANITARY SERV.	1		1	34,000	34,000	36,040
SENIOR SANITARIAN	1		1	29,000	29,000	29,000
ASSOC. HEALTH DIRECTOR	1		1	30,579	30,579	32,414
COMMUNITY HEALTH COORD.	1		1	27,560	27,560	29,214
SENIOR HOUSING INSPECTOR	1		1	* 26,590	* 26,590	* 26,590
SANITARIAN	1		1	*21,333-23,636	*21,333-23,636	*21,333-23,636
PUB. HEALTH INSPECTORS	2		2	*21,780-22,218	*21,780-22,218	*21,780-22,218
ENVIRONMENTAL INSPECTOR	1		1	* 22,438	* 22,438	* 22,438
ENVIRONMENTAL COMP. OFFICER	1		1	* 21,780	* 21,780	* 21,780
H.B. PRESSURE SPECIALIST	1		1	* 21,780	* 21,780	* 21,780
HOUSING INSPECTOR	1		1	* 21,780	* 21,780	* 21,780
FAIR HOUSING OFFICER	1		1	* 22,438	* 22,438	* 22,438
HEALTH SERVICES SECRETARY	1		1	* 21,031	* 21,031	* 21,031
CLERK TYPIST II	1		1	*13,827-15,363	*13,827-15,363	*13,827-15,363
<u>WELFARE</u>						
WELFARE SUPERVISOR	1		1	36,000	36,000	38,160
ASST. SUPERVISOR	1		1	* 26,590	* 26,590	* 26,590
CASE WORKER	3		3	* 19,246	* 19,246	* 19,246
MEDICAL/CASEWORKER	1		1	* 20,936	* 20,936	* 20,936
ACCT. CLERK II WELFARE	1		1	* 18,403	* 18,403	* 18,403
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
SECRETARY	0	+1	0	-0-	*15,846-16,680	-0-
HOUSING SERVICE COORD.	0	+1	0	-0-	*16,609-17,484	-0-

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>VETERANS ADVISORY</u>						
DIRECTOR	1		1	* 28,701	* 28,701	* 28,701
<u>COMMISSION ON AGING</u>						
DIRECTOR	1		1	36,000	36,000	38,160
PROGRAM COORDINATOR	1		1	* 19,146	* 19,146	* 19,146
COORD. DAY CARE	1	(A)1	*18,284-19,246	*18,284-19,246	*18,284-19,246	*18,284-19,246
SECRETARY	1	(A)1	*16,680-17,559	*16,680-17,559	*16,680-17,559	*16,680-17,559
ACT. SPECIALIST	1	(A)1	*12,459-13,844	*12,459-13,844	*12,459-13,844	*12,459-13,844
MUNICIPAL AGENT	1		1	* 22,792	* 22,792	* 22,792
<u>LIBRARY</u>						
LIBRARY DIRECTOR	1		1	45,000	45,000	47,700
ASST. LIB. DIRECTOR	1		1	34,000	34,000	36,040
LIB. ADULT & CHILDREN	2		2	* 24,905	* 24,905	* 24,905
TECH. SERVICES LIBRARIAN	1		1	* 24,905	* 24,905	* 24,905
REFERENCE SER. LIBRARIAN	1		1	*22,454-23,636	*22,454-23,636	*22,454-23,636
COMMUNITY SER. LIBRARIAN	1		1	*18,891-20,936	*18,891-20,936	*18,891-20,936
LIBRARIAN I	2		2	*18,891-20,936	*18,891-20,936	*18,891-20,936
CATALOG LIBRARIAN I	1	-1(M)	0	*18,891-20,936	*18,891-20,936	-0-
SECRETARY-BOOKKEEPER	1		1	* 20,936	* 20,936	* 20,936
TECHNICAL ASST. III ADULT	1		1	* 20,091	* 20,091	* 20,091
TECHNICAL ASST. I	4		4	*17,484-20,431	*17,484-20,431	*17,484-20,431
CHILDREN'S PROGRAMMER	1		1	* 16,715	* 16,715	* 16,715
CLERK TYPIST II	9		9	*15,363-16,144	*15,363-16,144	*15,363-16,144
<u>PARKS & RECREATION</u>						
DIRECTOR OF RECREATION	1		1	36,500	36,500	38,690
COORDINATOR OF MAINTENANCE	1		1	28,200	28,200	29,892
SUPT. OF PARKS	1		1	26,800	26,800	28,408
SECRETARY	1		1	* 18,247	* 18,247	* 18,247
MECHANIC	1		1	* 10.78	* 10.78	* 10.78
PARK MAINTAINER	22		22	* 10.18	* 10.18	* 10.18
<u>TREE WARDEN</u>						
TREE SUPERVISOR	0	+1	1	-0-	34,000	34,000
FOREMAN	1	-1(M)	0	25,157	25,157	-0-
AUTO EQUIP. OPERATOR III	1		1	* 10.74	* 10.74	* 10.74
TREE WORKER-CLIMBER	1		1	* 10.18	* 10.18	* 10.18
TREE WORKER-BUCKET OPER.	1		1	* 10.18	* 10.18	* 10.18
TREE WORKER- TRUCK DRIVER	2		2	* 9.76	* 9.76	* 9.76
TREE WORKER-GROUNDS PERSON	2	-1(M)	1	* 9.59	* 9.59	* 9.59

(A) Effective 1/2/90.

(M) Eliminated by Mayor.

CITY OF DANBURY SALARY SCHEDULE
FOR 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>INSURANCE</u>						
RISK MANAGER	1		1	38,500	38,500	40,810
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
<u>AIRPORT</u>						
AIRPORT ADMINISTRATOR	1		1	38,202	38,202	40,494
FOREMAN	1		1	25,157	25,157	26,666
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
EQUIPMENT OPERATOR	1		1	* 10.47	* 10.47	* 10.47
AIRPORT MAINTAINER	2		2	* 10.18	* 10.18	* 10.18
AIRPORT SECURITY GUARD	1		1	* 9.51	* 9.51	* 9.51
<u>WATER UTILITY</u>						
DIRECTOR PUB. UTILITY	1		1	52,000	52,000	55,120
GENERAL FOREMAN	1		1	35,000	35,000	37,100
CHIEF OF WATER QUALITY	1		1	29,000	29,000	30,740
ADMINISTRATIVE MANAGER	1		1	27,000	27,000	28,620
FOREMAN OPERATION	1		1	27,913	27,913	29,588
MAINTENANCE FOREMAN	1		1	27,913	27,913	29,588
FOREMAN	1		1	27,913	27,913	29,588
PIPE INSTALLER II	5		5	* 11.05	* 11.05	* 11.05
LAB TECHNICIAN	1		1	* 10.79	* 10.79	* 10.79
OPERATOR REPAIRMAN	1		1	* 10.03	* 10.03	* 10.03
OPERATOR I	12		12	* 9.84	* 9.84	* 9.84
METER READER/INSTALLER	3		3	* 9.84	* 9.84	* 9.84
LABORER II	2	+3(A)	2	* 9.71	* 9.71	* 9.71
CROSS CONNECTOR	1		1	* 10.08	* 10.08	* 10.08
WATER INSPECTOR	1		1	* 23,948	* 23,948	* 23,948
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1	+1(A)	1	* 15,363	* 15,363	* 15,363
FOREMAN TECHNICAL SERVICES	0	+1(A)	0	-0-	* 34,320	-0-

(A) Effective 1/2/90.

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1989-90 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL			
<u>SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION</u>						
ASST. SUPT. PUB. UTILITY	0	+1(A)	0	-0-	52,000	-0-
CHIEF OPERATOR	1		1	30,391	30,391	32,214
FOREMAN	1		1	27,913	27,913	29,588
PIPE INSTALLER II	2		2	* 11.05	* 11.05	* 11.05
UTILITY MECHANIC	3		3	* 10.78-11.78	* 10.78-11.78	* 10.78-11.78
LAB. TECHNICIAN	1		1	* 10.79	* 10.79	* 10.79
EQUIPMENT MECHANIC	1		1	* 11.39	* 11.39	* 11.39
LABORER II/MASON	1		1	* 10.58	* 10.58	* 10.58
LEAD OPERATOR I	1		1	* 10.36	* 10.36	* 10.36
OPERATOR I	8	+2(A)	10	* 9.84	* 9.84	* 9.84
LABORER II	7		7	* 9.71	* 9.71	* 9.71
CLERK TYPIST II	1		1	*13,827-15,363	*13,827-15,363	*13,827-15,363
<u>LANDFILL</u>						
GENERAL MNGR. SOLID WASTE	1		1	42,000	42,000	44,520
MNGR. RECYCLING OPERATION	0	+1	1	-0-	37,000	39,220
SECRETARY DISPATCHER	1		1	* 10.18	* 10.18	* 10.18
AUTO EQ. OPERATOR III	2	+1	3	* 10.74	* 10.74	* 10.74
LABORER II	0	+2	2	-0-	* 9.95	* 9.95
WEIGHMASTER	2		2	* 9.88	* 9.88	* 9.88

* UNION NEGOTIATED SALARY
(A) Effective 1/2/90.