
BUDGET • 1974-1975



CITY OF DANBURY

DANBURY, CONNECTICUT



CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

CHARLES A. DUCIBELLA
MAYOR

March 26, 1974

Honorable Members of the Common Council
City of Danbury
Connecticut

Dear Council Members:

In accordance with Sections 73 and 74 of the City Charter, I respectfully submit to your honorable body the Annual Mayor's Budget for 1974-75. This budget reflects the needs and priorities of progress for the City. Federal Revenue Sharing, this year, does not make up an integral part of our budget, since the previous year we were awarded \$1,626,471. For the budget year 1974-75 we have been awarded \$592,488.

The recommended General Budget is \$26,858,063. This sum, together with the Federal Revenue Sharing Funds of \$592,488 totals \$27,450,551 of planned expenditures. Applying the current tax formula results in the following rates. (This does not include anticipated salary increases for the School Department.)

Basic Rate:	51.72 Mills
Urban No. 1:	60.09 Mills
Urban No. 2:	72.24 Mills

These rates in all taxing districts, following the suggestion of holding the line in all departments, have been held to a very, very minute increase.

In closing, I wish to sincerely thank you as members of the Common Council for your untiring efforts in working for the betterment of our community. Your many accomplishments, I am sure, have given you much satisfaction. I know, too, you wish to join me in acknowledging the excellent work performed by City employees, members of our boards and agencies and by the many people in our community who also serve to make Danbury a good place in which to live.

Respectfully submitted,

Charles A. Ducibella
Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1974-75

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 885,753	\$ 863,191
PUBLIC SAFETY	3,731,183	3,288,019
PUBLIC WORKS	2,238,903	1,739,214
SEWER UTILITIES	356,470	298,336
HEALTH DEPARTMENT	415,685	340,671
PUBLIC WELFARE	167,933	143,273
SCHOOL-GENERAL	13,808,200	13,308,200
LIBRARIES	364,245	306,006
RECREATION, PARKS & CELEBRATIONS	349,269	319,969
MISCELLANEOUS CHARGES	2,399,537	2,394,538
AIRPORT ACCOUNT	95,336	88,561
DEBT SERVICE	2,561,928	2,561,928
CAPITAL PROGRAM *	297,320	297,320
STATE & FEDERAL SCHOOL	908,837	908,837
	<u>\$ 28,580,599</u>	<u>\$ 26,858,063</u>

LESS INDIRECT REVENUE	6,966,249
LESS ESTIMATED SURPLUS 6/30/74	1,314,000
BUDGET LESS RESOURCES	<u>\$ 18,577,814</u>

ADD RESERVE UNCOLLECTIBLES 2.65%	492,312
REQUIRED TAXES	<u>\$ 19,070,126</u>

	BASIC RATE	URBAN #1	URBAN #2
REQUIRED RATES	51.72	60.09	72.24
TAXABLE LISTS	\$313,390,650	\$170,896,140	\$117,707,560

* Capital requests as adopted by Mayor from Planning
Commission original requests of \$831,570

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1974-1975 BUDGET

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

1972-73 AS OF 12/1/73 DEPT 1974-75 MAYOR 1974-75

65-000 REVENUE				
110000 CURRENT PROPERTY TAX LEVY	351,085	-	-	-
110001 CURRENT PRO-RATE TAX LEVY	10,187			
110002 PROPERTY TAXES-AREAS		262,475	333,219	333,219
130000 INTEREST & LIEN FEES	107,092	97,000	110,000	110,000
212100 PARKING METERS	25,728	27,500	27,500	27,500
212200 PARKING METER VIOLATIONS	13,471	12,000	12,500	12,500
223000 POLICE LIC. '8 PERMITS	2,306	2,500	2,800	2,800
234000 BUILDING DEPARTMENT	63,952	58,000	60,000	60,000
238000 CONVEYANCE TAX	79,047	62,000	58,000	58,000
239000 LICENSE & PERMITS-OTHER	5,867	6,000	7,000	7,000
310300 CIRCUIT COURT	13,028	10,000	13,000	13,000
411100 TOWN DEPOSIT FUND	410	447	410	410
411200 BONDS & SPECIAL FUNDS	24,519	10,000	10,000	10,000
411300 GORHAM SCHOOL FUND	1,177	1,200	1,200	1,200
412200 GENERAL FUND INVESTMENTS	99,452	65,000	100,000	100,000
521000 HIGHWAY-STATE AID	4,657	6,000	6,000	6,000
523100 WELFARE	23,619	48,000	30,000	30,000
523200 BOAT PATROL	771	670	775	775
523300 TRANSPORTATION HB 8022	50,241			
524100 PUBLIC SCHOOL-ADM	2,314,946	2,314,045	2,386,120	2,386,120
524300 HANDICAPPED CHILDREN	515,640	584,000	590,000	590,000
524400 ADULT EDUCATION	5,714	10,780	10,500	10,500
524501 VOCATIONAL SCHOOL TRANS	400	400	800	800
524502 ELEM-HIGH SCHOOL TRANS	153,743	192,880	197,680	197,680
524700 DRIVER EDUCATION	11,200	10,000	5,600	5,600
524800 SCHOOL LIBRARY BOOKS	3,000	3,000	3,000	3,000
524905 TRANSP-NON PUBLIC	30,858	32,400	30,000	30,000
525101 HAYESTOWN	25,862	25,862	25,862	25,862
525103 ROBERTS AVENUE	17,606	17,606		
525104 SOUTH STREET-ADDITION	3,922	3,922	3,922	3,922
525105 PARK AVENUE-ADDITION	1,309	1,309	1,309	1,309
525106 MILL RIDGE	32,436	32,436	32,436	32,436
525107 MILL RIDGE-ADDITION	2,333	2,333	2,333	2,333
525108 GREAT PLAIN	18,057	18,057	18,057	18,057
525109 KING STREET	25,331	25,331	25,331	25,331
525110 MORRIS STREET	16,624	16,624	16,624	16,624
525111 SHELTER ROCK	17,519	17,519	17,519	17,519
525112 HIGH SCHOOL	149,992	149,992	149,992	149,992
525113 BEAVER BROOK-ADDITION	6,526			
525114 NEW JUNIOR HIGH	75,887	75,887	75,887	75,887
525115 GREAT PLAIN-ADDITION	6,749	6,749	6,749	6,749
525118 OSBORNE STREET BUILDING	3,425	3,425	3,425	3,425
525119 MILL RIDGE GYM & LIBRARY	6,999	7,000	7,000	7,000
525120 PEMBROKE ELEM SCHOOL	11,845	11,845	11,845	11,845
529100 LIBRARY	6,398	6,380	6,398	6,398
529200 POLLUTION ABATEMENT GRANT	2,698	2,698	2,698	2,698
529301 INTRST-SUBSIDY SCH BONDS	17,410	18,708	65,422	65,422
529400 PUBLIC HOUSING-LIEU TAXES	132,007	132,007	155,000	155,000
529401 TAXES-STATE PROP-PA 737			106,003	106,003
529500 ELDERLY-LIEU OF TAXES	120,368	143,106	135,000	135,000
529600 ST GRANT-MUNICIPALITIES	116,994	152,286	200,000	200,000
539100 CIVIL DEFENSE	10,532	10,526	11,917	11,917
539300 R O T C	11,894	11,004	11,578	11,578

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1974-1975 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1972-73

AS OF 12/1/73

DEPT 1974-75 MAYOR 1974-75

539400 VOCATIONAL GRANT	43,932	36,400	34,500	34,500
540100 HOUSING AUTHORITY	15,000	15,000	15,000	15,000
540400 MOBILE HOMES	1,442	2,000	2,000	2,000
551002 MFGS INVENTORY GRANT	209,920	251,904	293,888	293,888
551003 MERCHANTS INV GRANT	21,644	55,211	86,576	86,576
612000 PLANNING COMMISSION	2,249	1,500	2,500	2,500
613000 ZONING BOARD	2,202	2,500	2,500	2,500
614000 ZONING BOARD OF APPEALS	7,250	8,750	7,250	7,250
614100 RENTAL OF LAND	8,305	7,000	8,300	8,300
617000 VETS ADVISORY CENTER	2,028	2,200	2,200	2,200
619000 MISC CHARGES-SERVICES	37,055	35,000	35,000	35,000
619200 SALE OF EQUIP	448			
621000 POLICE REPORTS	3,933	3,300	3,300	3,300
621100 HOUSING AUTHORITY POLICE	6,768	11,232	8,500	8,500
621200 PARKING AUTHORITY POLICE	11,065	12,830	15,022	15,022
621300 POLICE SPECIAL SERVICES	176,615	150,000	160,000	160,000
621400 FIRE SPECIAL SERVICES	7,002	13,000	17,000	17,000
629900 CITY SCALES	126	100	100	100
632100 SEWER ASSESSMENTS	16,127	20,000	20,000	20,000
632200 SEWER CONNECTION CHARGES	2,750	2,500	3,000	3,000
632300 SEWER RENTALS	1,200	1,200	1,200	1,200
649000 AMBULANCE SERVICES	3,454	2,500	3,500	3,500
652100 WELFARE REIMBURSEMENT	12,379	5,700	7,500	7,500
660000 MISC SCHOOL REVENUE	935			
661000 ADULT EDUCATION		6,000	5,600	5,600
662100 TUITION-HIGH SCHOOL	325,280	247,000	143,000	143,000
662103 VOCATIONAL SC-OUT OF TOWN	277			
662104 VOCATIONAL SC-IN TOWN		555	440	440
669100 RENTAL SCHOOL FACILITIES	15,883	12,000	12,000	12,000
669900 SCHOOL CHARGES-ALL OTHER		19,126		
669901 PHONE BOOTHS	529	600	600	600
671000 LIBRARY RECEIPTS	15,973	16,000	10,125	10,125
683100 CANDLEWOOD PARK	22,855	22,000	25,400	25,400
690000 MISC OFFSET & ADJUSTMENTS	2,669	2,500	3,000	3,000
699900 AIRPORT CHARGES	26,856	40,000	40,000	40,000
790000 ST & FED SCHCOL PROJECTS	1,334,207	1,081,844	908,837	908,837
791000 ST & FED AIRPORT PROJECTS	98,198	912,150		
	7,250,418 *	7,728,511 *	6,966,249 *	6,966,249 *
FINAL TOTALS	7,250,418 **	7,728,511 **	6,966,249 **	6,966,249 **

1974-75 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1972-73 AS OF 12/1/73 DEPT 1974-75 MAYOR 1974-75

01-100 COMMON COUNCIL				
011001 PART TIME SERVICES	366	500	400	400
029500 CONTRACTUAL SER NOT LISTD	1,848	1,500	1,500	1,400
040100 OFFICE SUPPLIES	139	200	200	200
	2,354 *	2,200 *	2,100 *	2,000 *
01-110 MAYORS OFFICE				
010100 REGULAR SALARIES	32,204	34,500	34,500	34,500
011001 PART TIME SERVICES	35	50	50	50
020500 SHIPPING CHARGES	325	400	400	400
021000 MILEAGE & TRAINING-CONFRN	2,500	2,500	2,300	2,300
021500 SUBSCRIPTIONS-MEMBERSHIPS	218	200	200	200
029500 CONTRACTUAL SER NOT LISTD	1,528	1,750	1,550	1,550
040100 OFFICE SUPPLIES	423	350	350	350
	37,235 *	39,750 *	39,350 *	39,350 *
01-111 CITY CLERKS OFFICE				
010100 REGULAR SALARIES	20,734	22,979	23,062	23,062
010500 OVERTIME SERVICES	479	1,000	1,000	1,000
011001 PART TIME SERVICES	122	117		
020500 SHIPPING CHARGES	93	75	75	75
021000 MILEAGE & TRAINING-CONFRN	2,000	2,000	2,000	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	124	100	100	100
024500 RENTAL-EG-LAND-STRUCTURES	447	650	500	500
029500 CONTRACTUAL SER NOT LISTD	574	582	500	500
040100 OFFICE SUPPLIES	245	200	200	200
	24,921 *	27,704 *	27,437 *	27,437 *
01-112 ORDINANCES				
022000 PRINTING & BINDING	802	1,200	1,000	1,000
022500 LEGAL & PUBLIC NOTICES	2,746	1,350	1,200	1,200
	3,549 *	2,550 *	2,200 *	2,200 *
01-122 PROBATE COURT				
020300 COMMUNICATION SERVICES		200	200	200
020500 SHIPPING CHARGES	159	200	200	200
022000 PRINTING & BINDING	1,081	1,700	1,200	1,100
024000 OFFICE SERVICES	219	200	200	200
029500 CONTRACTUAL SER NOT LISTD	137	200	200	200
040100 OFFICE SUPPLIES	1,013	1,300	1,300	1,200
060500 OFFICE EQUIPMENT		1,500	500	500
	2,611 *	5,300 *	3,800 *	3,600 *
01-123 JURY COMMITTEE				
010100 REGULAR SALARIES	450	600	600	600
	450 *	600 *	600 *	600 *
01-130 BOARD OF SELECTMEN				
010100 REGULAR SALARIES	3,003	3,003	3,003	3,003
029500 CONTRACTUAL SER NOT LISTD	300	353	300	300
	3,303 *	3,356 *	3,303 *	3,303 *
01-131 REGISTRARS & ELECTIONS				
010100 REGULAR SALARIES	27,717	29,414	29,414	29,414

1974-75 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1972-73	APPROPRIATION AS OF 12/1/73	DEPT 1974-75	PROPOSED BY MAYOR 1974-75
010500 OVERTIME SERVICES	1,847	1,420	1,920	1,920
011001 PART TIME SERVICES	10,505	8,640	4,500	4,500
020500 SHIPPING CHARGES	55	1,635	1,700	1,700
021000 MILEAGE & TRAINING-CONFRN		75	75	75
022000 PRINTING & BINDING	3,291	3,500	3,000	3,000
022500 LEGAL & PUBLIC NOTICES	780	1,200	500	500
024500 RENTAL-EQ-LAND-STRUCTURES	1,699	2,100	1,000	1,000
029500 CONTRACTUAL SER NOT LISTD	1,233	4,181	3,360	3,360
040100 OFFICE SUPPLIES	810	600	600	600
063000 VOTING MACHINES	3,652	1,015		
	51,592 *	53,781 *	46,069 *	46,069 *
01-140 CITY TREASURER				
010100 REGULAR SALARIES	12,000	12,000	12,000	12,000
011001 PART TIME SERVICES		500	500	250
020500 SHIPPING CHARGES	16	50	50	50
021000 MILEAGE & TRAINING-CONFRN	1,600	1,600	1,800	1,800
021500 SUBSCRIPTIONS-MEMBERSHIPS	130	150	150	150
040100 OFFICE SUPPLIES	100	150	150	150
060500 OFFICE EQUIPMENT	59	100	100	100
	11,905 *	14,750 *	14,750 *	14,500 *
01-141 COMPTROLLERS OFFICE				
010100 REGULAR SALARIES	73,911	77,058	78,047	78,047
010500 OVERTIME SERVICES	219	500	500	500
011001 PART TIME SERVICES	38	800	800	800
020500 SHIPPING CHARGES	770	800	1,000	1,000
021000 MILEAGE & TRAINING-CONFRN	718	1,826	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	341	250	350	350
022000 PRINTING & BINDING	1,346	1,650	1,650	1,650
022500 LEGAL & PUBLIC NOTICES	404	548	500	500
024000 OFFICE SERVICES	261	260	260	260
035400 MAINTAIN OFFICE EQ-FRNTUR	448	1,100	1,100	1,100
040100 OFFICE SUPPLIES	1,017	1,820	1,820	1,820
060500 OFFICE EQUIPMENT	759	200		
	80,238 *	86,813 *	87,527 *	87,527 *
01-142 DATA PROCESSING				
010100 REGULAR SALARIES	27,770	30,733	32,270	32,270
010500 OVERTIME SERVICES	565	700	700	700
011001 PART TIME SERVICES	1,740	1,500	1,500	1,300
021000 MILEAGE & TRAINING-CONFRN	588	700	700	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	107	75	75	75
024500 RENTAL-EQ-LAND-STRUCTURES	20,479	21,100	21,100	21,100
029500 CONTRACTUAL SER NOT LISTD	225	300	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	320	300	300	300
040100 OFFICE SUPPLIES	5,943	9,000	9,000	9,000
060500 OFFICE EQUIPMENT	11,377	14,400	14,400	14,400
	70,019 *	78,808 *	80,345 *	79,945 *
01-143 INDEPENDENT AUDIT				
020101 INDEPENDENT ACCTG-AUDIT	13,700	14,200	16,000	16,000
	13,700 *	14,200 *	16,000 *	16,000 *
01-145 BUREAU OF ASSESSMENTS				

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1972-73 AS OF 12/1/73

PROPOSED BY
DEPT 1974-75 MAYOR 1974-75

010100 REGULAR SALARIES	54,315	60,385	62,076	62,076
010500 OVERTIME SERVICES	507	500	700	700
011001 PART TIME SERVICES	2,835	1,775		
020100 PROFESSIONAL SER-FEES	800	1,000	1,000	1,000
020500 SHIPPING CHARGES	628	674	550	650
021000 MILEAGE & TRAINING-CONFERN	991	1,270	1,270	1,270
021500 SUBSCRIPTIONS-MEMBERSHIPS	346	350	350	350
022000 PRINTING & BINDING	479	550	550	550
022500 LEGAL & PUBLIC NOTICES	157	200	175	175
024000 OFFICE SERVICES	178	150	220	220
035400 MAINTAIN OFFICE EQ-FRNTUR	239	200	200	200
040100 OFFICE SUPPLIES	324	400	400	400
060500 OFFICE EQUIPMENT		500	200	200
	61,803 *	67,955 *	67,791 *	67,791 *
 01-146 BOARD OF TAX REVIEW				
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800
029500 CONTRACTUAL SER NOT LISTED	75	95	95	95
049500 MTL-SUPPLIES NOT LISTED		95	95	95
	1,875 *	1,990 *	1,990 *	1,990 *
 01-147 TAX COLLECTOR				
010100 REGULAR SALARIES	46,032	43,719	52,642	48,872
010500 OVERTIME SERVICES	1,465	2,500	1,500	1,500
011001 PART TIME SERVICES	3,390	3,000	1,000	8,000
020100 PROFESSIONAL SER-FEES	25	1,000	1,000	1,000
020500 SHIPPING CHARGES	4,205	5,000	6,000	6,000
021000 MILEAGE & TRAINING-CONFERN	260	260	250	250
022000 PRINTING & BINDING	1,031	700	500	500
022500 LEGAL & PUBLIC NOTICES	261	275	300	300
024000 OFFICE SERVICES	229	250	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,139	1,000	1,000	1,000
040100 OFFICE SUPPLIES	731	700	800	800
060500 OFFICE EQUIPMENT		500	1,000	500
	58,821 *	58,904 *	66,302 *	69,032 *
 01-148 PURCHASING				
010100 REGULAR SALARIES	16,092	22,781	22,614	22,614
011001 PART TIME SERVICES		1,000	500	500
020500 SHIPPING CHARGES	461	350	425	425
021000 MILEAGE & TRAINING-CONFERN	315	350	350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	308	300	300	300
022000 PRINTING & BINDING	149	600	500	500
022500 LEGAL & PUBLIC NOTICES	754	1,000	1,000	1,000
024500 RENTAL-EQ-LAND-STRUCTURES	24-	600	500	600
035400 MAINTAIN OFFICE EQ-FRNTUR	131	75	75	75
040100 OFFICE SUPPLIES	367	500	500	500
	18,556 *	27,556 *	26,964 *	26,964 *
 01-150 CORPORATION COUNSEL				
020100 PROFESSIONAL SER-FEES	14,000	14,000	14,000	14,000
020108 LITIGATION SPECIAL	3,830	4,000	4,000	4,000
029500 CONTRACTUAL SER NOT LISTED	623	800	800	800
040100 OFFICE SUPPLIES	23	200	200	200
	18,476 *	19,000 *	19,000 *	19,000 *

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1972-73 AS OF 12/1/73 DEPT 1974-75 MAYOR 1974-75

01-151 ASSISTANT CORP COUNSEL				
010100 REGULAR SALARIES	2,999	3,000	3,000	3,000
020100 PROFESSIONAL SER-FEES	16,386	16,386	16,386	16,386
020300 COMMUNICATION SERVICES	10	200	200	200
029500 CONTRACTUAL SER NOT LISTED	870	1,400	1,400	1,400
049500 MTL-SUPPLIES NOT LISTED	81	110	110	110
	20,348 *	21,096 *	21,096 *	21,096 *
01-161 TOWN CLERK				
020105 RESEARCH & SURVEYS	6,536	10,500	10,500	10,500
020500 SHIPPING CHARGES	660	500	800	500
022000 PRINTING & BINDING	6,064	6,750	7,750	6,750
022500 LEGAL & PUBLIC NOTICES	323	500	500	500
024000 OFFICE SERVICES	187	200	200	200
024500 RENTAL-EG-LAND-STRUCTURES	2,092	1,500	1,600	1,600
029500 CONTRACTUAL SER NOT LISTED	17	100	100	100
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES	1,430	2,800	2,800	2,700
060500 OFFICE EQUIPMENT	156	100	100	100
	17,529 *	23,000 *	24,400 *	23,000 *
01-162 ANNUAL REPORT				
029500 CONTRACTUAL SER NOT LISTED	2,375	3,000	3,000	3,000
	2,375 *	3,000 *	3,000 *	3,000 *
01-180 PLANNING				
010100 REGULAR SALARIES	8,221	8,660	8,591	8,591
010500 OVERTIME SERVICES	600	500	600	500
020100 PROFESSIONAL SER-FEES	6,161	3,500	3,000	3,000
020500 SHIPPING CHARGES	175	175	225	225
021000 MILEAGE & TRAINING-CCFRN	10	70	70	70
021500 SUBSCRIPTIONS-MEMBERSHIPS	162	200	150	150
022000 PRINTING & BINDING	635	500	700	650
022500 LEGAL & PUBLIC NOTICES	746	600	600	600
024000 OFFICE SERVICES	110	115	115	115
040100 OFFICE SUPPLIES	229	250	250	250
	17,051 *	14,570 *	14,301 *	14,151 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING	883	900	900	900
029500 CONTRACTUAL SER NOT LISTED	2,888	1,000	1,000	1,000
	3,772 *	1,900 *	1,900 *	1,900 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES	2,960	3,000	3,000	3,000
020500 SHIPPING CHARGES	40	75	75	75
021000 MILEAGE & TRAINING-CCFRN		150	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	70	100	100	100
022000 PRINTING & BINDING	71	100	100	100
022500 LEGAL & PUBLIC NOTICES	2,415	3,000	3,000	3,000
040100 OFFICE SUPPLIES	114	150	150	150
	5,672 *	6,575 *	6,575 *	6,575 *
01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	9,340	9,854	9,854	9,854

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020100 PROFESSIONAL SER-FEES	3,161	5,500	3,500	3,500
020500 SHIPPING CHARGES	78	100	100	100
021000 MILEAGE & TRAINING-CONFRN	50	200	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	249	350	300	300
022000 PRINTING & BINDING	107	200	200	200
022500 LEGAL & PUBLIC NOTICES	468	700	600	600
024000 OFFICE SERVICES		50	50	50
024500 RENTAL-EQ-LAND-STRUCTURES	420	500	500	500
035400 MAINTAIN OFFICE EQ-FRNTUR	9	50	50	50
040100 OFFICE SUPPLIES	314	200	350	350
	14,200 *	17,704 *	15,704 *	15,704 *
01-184 DANBURY CONSERVATION COMM				
011001 PART TIME SERVICES	250	1,200	1,200	1,200
020105 RESEARCH & SURVEYS		75	75	75
020106 FEES-STENO WITNESS JURORS	98	150	150	150
020300 COMMUNICATION SERVICES	45	50	50	50
020500 SHIPPING CHARGES	6	25	25	25
021000 MILEAGE & TRAINING-CONFRN	10	75	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	60	55	55	55
022000 PRINTING & BINDING	100			
029500 CONTRACTUAL SER NOT LISTD	5,319	3,220	2,750	2,000
030100 MAINTAIN LAND-GROUNDS	151	200	2,550	2,000
	6,042 *	5,050 *	6,905 *	5,605 *
01-185 ECONOMIC DEVELOPMENT COMM				
029500 CONTRACTUAL SER NOT LISTD	187	500	500	500
	167 *	500 *	500 *	500 *
01-186 COMM HUMAN RIGHTS & OPPOR				
010100 REGULAR SALARIES	15,075	14,872	14,872	16,260
010500 OVERTIME SERVICES				
011001 PART TIME SERVICES	363			
020100 PROFESSIONAL SER-FEES		250	250	250
020300 COMMUNICATION SERVICES	943	900	900	600
020500 SHIPPING CHARGES	134	150	150	150
021000 MILEAGE & TRAINING-CONFRN	859	400	400	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	245	200	200	100
022000 PRINTING & BINDING	216	200	200	200
022500 LEGAL & PUBLIC NOTICES		75	75	75
035400 MAINTAIN OFFICE EQ-FRNTUR	297	225	225	225
040100 OFFICE SUPPLIES	371	500	500	400
042500 GASOLINE-MOTOR OIL-LUB		120	120	120
042600 REPAIR MATERIALS & PARTS		75	75	75
060500 OFFICE EQUIPMENT	116	300	300	300
	19,625 *	19,267 *	18,267 *	18,975 *
01-187 CULTURAL COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	4,445	4,000	5,000	5,000
	4,445 *	4,000 *	5,000 *	5,000 *
01-188 CITIZENS COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	426	1,000	500	500
	426 *	1,000 *	500 *	500 *

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01-189 CHARTER REVISION COMM				
020106 FEES-STENO WITNESS JURORS		1,000		
029500 CONTRACTUAL SER NOT LISTD		5,000		
	*	6,000 *	*	*
01-190 FAIR RENT COMMISSION				
011001 PART TIME SERVICES	3,270	4,000	5,000	4,000
020100 PROFESSIONAL SER-FEES	640	2,000	2,000	2,000
020300 COMMUNICATION SERVICES	714	900	700	700
020500 SHIPPING CHARGES	198	500	400	400
021000 MILEAGE & TRAINING-CONFRN	544	200	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS		75		
022000 PRINTING & BINDING	128	300	300	300
022500 LEGAL & PUBLIC NOTICES		50		
035400 MAINTAIN OFFICE EQ-FRNTUR	95	150	150	150
040100 OFFICE SUPPLIES	850	650	500	500
042500 GASOLINE-MOTOR OIL-LUB		120		
042600 REPAIR MATERIALS & PARTS		75		
060500 OFFICE EQUIPMENT	475	200	200	200
	6,918 *	9,220 *	9,350 *	8,350 *
01-191 CNCL ELOT OFFRONE OF MAYR				
072803 CNCL ELOT OFFRONE OF MAYR	12,920	13,000	13,000	13,000
	12,920 *	13,000 *	13,000 *	13,000 *
01-192 LAKE AUTHORITY				
072807 LAKE AUTHORITY		3,800	3,800	3,600
	*	3,800 *	3,800 *	3,600 *
01-193 BICENTENNIAL COMMITTEE				
072809 BICENTENNIAL COMMITTEE		5,000	4,500	4,500
	*	5,000 *	4,500 *	4,500 *
01-194 TRANSIT AUTHORITY				
072800 CONTRIBUTIONS-GRANTS		5,000		
	*	5,000 *	*	*
01-200 RETIREMENT ADMINISTRATION				
020100 PROFESSIONAL SER-FEES	1,766	2,000	5,000	5,000
	1,766 *	2,000 *	5,000 *	5,000 *
01-201 LABOR NEGOTIATIONS				
029500 CONTRACTUAL SER NOT LISTD			7,400	6,400
	*	*	7,400 *	6,400 *
01-222 PUBLIC BUILDINGS				
023000 UTILITY SERVICE	587	800	1,000	1,000
023500 CLEANING SERVICES	845	1,200	1,200	1,000
029500 CONTRACTUAL SER NOT LISTD	211	2,500	2,500	2,300
031000 MAINTAIN BLDGS-STRUCTURES	1,395	2,500	6,000	5,000
040500 CUSTODIAL SUPPLIES	4,721	4,000	5,000	4,000
042000 HEATING FUEL	1,569	2,000	2,000	2,000
046000 BUILDING-EQ REPAIR MTLs	1,038	1,000	1,000	1,000
049500 MTLs-SUPPLIES NOT LISTED	857	500	1,000	1,000

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269500 EQUIPMENT NOT CLASSIFIED	11,225 *	1,000 15,500 *	2,000 21,700 *	1,500 18,800 *
31-224 CITY HALL BUILDING				
010100 REGULAR SALARIES	34,327	43,077	43,048	43,048
010500 OVERTIME SERVICES	1,058	1,764	2,000	1,000
011001 PART TIME SERVICES	4,256	3,380	4,500	4,000
020300 COMMUNICATION SERVICES	20,357	16,000	25,000	20,000
023000 UTILITY SERVICE	21,163	17,000	25,000	22,000
031000 MAINTAIN BLDGS-STRUCTURES	3,540	2,500	4,000	3,000
042000 HEATING FUEL	2,994	5,000	5,000	5,000
	87,697 *	88,722 *	108,548 *	98,048 *
31-225 LIBRARY BUILDING				
010100 REGULAR SALARIES	15,223	15,926	15,908	15,908
010500 OVERTIME SERVICES	3,138	1,921	2,500	2,000
011001 PART TIME SERVICES	2,347	3,200	4,000	2,000
023000 UTILITY SERVICE	13,355	12,500	14,000	13,000
031000 MAINTAIN BLDGS-STRUCTURES	2,010	1,500	2,000	2,000
042000 HEATING FUEL	2,137	5,000	5,000	5,000
	38,212 *	40,050 *	43,408 *	39,908 *
31-226 POLICE STATION BUILDING				
010100 REGULAR SALARIES	6,727	13,994	13,994	13,994
010500 OVERTIME SERVICES	38	1,000	1,000	500
011001 PART TIME SERVICES		800	1,000	500
023000 UTILITY SERVICE	7,555	7,500	8,000	8,000
031000 MAINTAIN BLDGS-STRUCTURES	2,069	1,500	2,500	1,500
042000 HEATING FUEL	2,485	5,000	4,000	4,000
	18,878 *	29,794 *	30,494 *	28,494 *
31-228 OLD LIBRARY BUILDING				
010100 REGULAR SALARIES	7,202	7,527	7,527	7,527
010500 OVERTIME SERVICES		163	250	250
011001 PART TIME SERVICES	500	600	500	500
023000 UTILITY SERVICE	1,203	2,500	3,500	3,000
031000 MAINTAIN BLDGS-STRUCTURES	721	3,000	3,000	2,500
042000 HEATING FUEL	2,147			
	11,775 *	13,791 *	14,877 *	13,777 *
	761,385 **	853,756 **	885,753 **	863,191 **
02-100 POLICE DEPARTMENT				
010100 REGULAR SALARIES	1,029,646	1,120,000	1,253,915	1,131,096
010500 OVERTIME SERVICES	63,148	75,000	79,000	75,000
011006 SPECIAL DUTY POLICE	28,393	25,000	35,000	25,000
011009 HOLIDAY-POLICE-FIRE	50,081	47,894	49,809	49,000
011010 PARKING AUTHORITY	7,344	11,232	15,029	13,000
011011 SPECIAL SERVICES	176,704	150,000	175,000	160,000
011012 EDUCATIONAL CREDITS	2,500	3,500	4,000	4,000
011014 SCHOOL CROSSING GUARDS	73,478	78,000	90,000	85,000
020100 PROFESSIONAL SER-FEES	517	450	500	500
020300 COMMUNICATION SERVICES	19,583	23,920	20,000	18,000
020500 SHIPPING CHARGES	199	700	700	700

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021000 MILEAGE & TRAINING-CONFERN	1,908	10,500	10,000	5,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	703	300	300	300
022000 PRINTING & BINDING	3,332	4,000	4,000	3,000
023000 UTILITY SERVICE	6,884	8,500	8,500	8,500
024000 OFFICE SERVICES	131	900	1,200	1,000
029500 CONTRACTUAL SER NOT LISTD	3,839	5,000	6,000	3,000
029501 POLICE DEPT-EVIDENCE	863	1,500	1,500	1,500
031000 MAINTAIN BLDGS-STRUCTURES	800			
035400 MAINTAIN OFFICE EQ-FRNTUR	475	400	400	400
035500 MAINTAIN TOOLS-INSTRUMENT	291	300	300	300
035700 MAINTAIN METERS	654	1,500	1,500	1,000
040100 OFFICE SUPPLIFS	2,657	3,500	4,000	3,500
041000 CLOTHING-DRY GOODS-LINENS	33,891	45,000	45,000	45,000
042500 GASOLINE-MOTOR OIL-LUB	15,241	19,800	24,000	20,000
042600 REPAIR MATERIALS & PARTS	16,444	15,000	1,500	1,500
043000 MINOR SUPPLIES-HAND TOOLS	623	400	400	400
043500 MEDICAL-CHEMICAL SUPPLIES	1,382	2,300	2,300	2,000
047000 HIGHWAY-CURBS-WALK-MTLS	8,536	9,000	12,200	10,000
060500 OFFICE EQUIPMENT	1,036	1,500	1,500	1,500
061500 AUTOMOTIVE EQUIPMENT	48,288		40,000	
062500 PUBLIC SAFETY EQ	786	1,500	1,500	1,000
069500 EQUIPMENT NOT CLASSIFIED	10,360	1,000	1,000	1,000
072000 APPRO CITY DEPTS-CONTING	5,100	5,300	6,375	6,000
	1,615,830 *	1,672,896 *	1,896,428 *	1,677,196 *
02-102 JCG WARDEN				
072800 CONTRIBUTIONS-GRANTS	17,678	17,554	21,532	
	17,678 *	17,554 *	21,532 *	*
02-110 FIRE DEPARTMENT				
010100 REGULAR SALARIES	890,801	946,407	1,230,315	1,110,115
010500 OVERTIME SERVICES	95,176	75,000	75,000	75,000
011001 PART TIME SERVICES	8,665	8,300	8,500	8,000
011009 HOLIDAY-POLICE-FIRE	61,455	66,003	67,472	67,472
011011 SPECIAL SERVICES	7,367	15,000	20,000	10,000
011012 EDUCATIONAL CREDITS	2,000	3,200	5,200	4,200
011013 SECOND AMBULANCE SERVICE		5,000	5,000	5,000
020100 PROFESSIONAL SER-FEES	498	600	1,000	1,000
020300 COMMUNICATION SERVICES	7,948	10,000	15,000	5,000
020500 SHIPPING CHARGES	50	200	800	300
021000 MILEAGE & TRAINING-CONFERN	937	500	1,500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	211	300	400	400
023000 UTILITY SERVICE	11,395	11,000	17,000	13,000
023500 CLEANING SERVICES	1,401	1,200	2,000	1,500
024500 RENTAL-EQ-LAND-STRUCTURES		8,000	8,000	8,000
026000 PUBLIC WELFARE	329	750	1,500	1,000
031000 MAINTAIN BLDGS-STRUCTURES	4,027	9,500	20,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	3,861	5,000	8,000	5,000
040100 OFFICE SUPPLIES	917	800	1,000	800
040500 CUSTODIAL SUPPLIES	1,469	2,000	3,000	2,000
041000 CLOTHING-DRY GOODS-LINENS	21,404	27,000	34,000	30,000
042000 HEATING FUEL	7,702	5,000	8,000	5,000
042500 GASOLINE-MOTOR OIL-LUB	2,849	6,000	9,000	7,000
042600 REPAIR MATERIALS & PARTS	5,837	5,000	12,000	6,000

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042900 FIRE ALARM	902	4,000	5,500	4,500
043500 MEDICAL-CHEMICAL SUPPLIES	80	400	1,000	500
046000 BUILDING-EQ REPAIR MILS	1,055	1,500	3,000	1,500
060500 OFFICE EQUIPMENT	22	500	1,200	500
061100 EDUCATIONAL-RECREATION EQ	648	2,000	2,500	1,000
061700 GARAGE & SHOP EQ	465	1,000	6,000	2,000
062500 PUBLIC SAFETY EQ	1,972	4,200	10,000	6,000
069500 EQUIPMENT NOT CLASSIFIED	1,228	1,000	8,000	2,000
071500 CONT & TR OTHER TOWN FNDS	71,500	80,500	80,500	80,500
072800 CONTRIBUTIONS-GRANTS		4,600	6,000	4,000
	1,214,186 *	1,312,660 *	1,677,387 *	1,479,787 *
02-115 HYDRANT & CITY WATER USE				
071500 CONT & TR OTHER TOWN FNDS	30,000	30,000	33,000	30,000
	30,000 *	30,000 *	33,000 *	30,000 *
02-122 BUILDING INSPECTOR				
010100 REGULAR SALARIES	39,702	42,625	51,696	51,696
010500 OVERTIME SERVICES		200	200	200
011001 PART TIME SERVICES	1,195	750	1,500	1,500
020500 SHIPPING CHARGES	50	75	150	150
021000 MILEAGE & TRAINING-CONFRN	508	700	1,100	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	107	125	200	200
022000 PRINTING & BINDING	515	450	950	950
024000 OFFICE SERVICES	2	50	50	50
029500 CONTRACTUAL SER NOT LISTD		119	1,000	500
035100 MAINTAIN AUTOMOTIVE EQ	344	400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES	130	100	200	200
041000 CLOTHING-DRY GOODS-LINENS		75	75	75
042500 GASOLINE-MOTOR OIL-LUB	439	500	600	600
043000 MINOR SUPPLIES-HAND TOOLS		75	75	75
060500 OFFICE EQUIPMENT		100	250	250
061500 AUTOMOTIVE EQUIPMENT	2,145	2,581	2,200	2,200
	45,140 *	49,075 *	60,696 *	59,596 *
02-123 WEIGHTS & MEASURES				
010100 REGULAR SALARIES	8,452	8,700	8,700	8,700
021000 MILEAGE & TRAINING-CONFRN	161	250	250	250
023000 UTILITY SERVICE		300	300	300
029500 CONTRACTUAL SER NOT LISTD	228	50	50	50
035500 MAINTAIN TOOLS-INSTRUMENT		50	50	50
049500 MILS-SUPPLIES NOT LISTED	15	175	300	300
	8,857 *	9,525 *	9,650 *	9,650 *
02-134 OFFICE CIVIL PREPAREDNESS				
010100 REGULAR SALARIES	15,283	24,938	17,690	17,690
011001 PART TIME SERVICES	43	500	400	300
020300 COMMUNICATION SERVICES	2,654	3,200	3,200	3,200
021000 MILEAGE & TRAINING-CONFRN	303	700	700	500
022000 PRINTING & BINDING	219	400	300	300
023000 UTILITY SERVICE	627	1,000	900	900
031000 MAINTAIN BLDGS-STRUCTURES	1,512	300	300	300
035100 MAINTAIN AUTOMOTIVE EQ	2	500	400	400

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035500 MAINTAIN TOOLS-INSTRUMENT	391	500	400	400
040100 OFFICE SUPPLIES	296	500	400	400
040500 CUSTODIAL SUPPLIES	14	50	50	50
041000 CLOTHING-DRY GOODS-LINENS	171	400	400	400
042000 HEATING FUEL	665	800	800	800
042500 GASOLINE-MOTOR OIL-LUB	83	360	400	400
042600 REPAIR MATERIALS & PARTS	177	430	300	300
046000 BUILDING-EQ REPAIR MTLs	550	600	600	500
049500 MTLs-SUPPLIES NOT LISTED	165	250	250	250
061500 AUTOMOTIVE EQUIPMENT	278			
062000 COMMUNICATION EQ	2,891	3,300	3,000	3,000
062500 PUBLIC SAFETY EQ	167	1,000	1,000	800
069500 EQUIPMENT NOT CLASSIFIED	499	1,000	1,000	800
	27,001 *	40,728 *	32,490 *	31,790 *

2,958,694 ** 3,132,438 ** 3,731,183 ** 3,288,019 **

03-110 HIGHWAYS				
010100 REGULAR SALARIES	646,531	761,821	858,575	825,198
010500 OVERTIME SERVICES	12,048	16,000	20,000	16,000
011001 PART TIME SERVICES	3,590	8,840	12,000	8,000
020300 COMMUNICATION SERVICES	3,822	6,000	6,000	4,000
020500 SHIPPING CHARGES		50	50	50
021000 MILEAGE & TRAINING-CONFRN	1	200	200	200
021001 TRAINING COURSES		1,000	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	77	150	150	150
022000 PRINTING & BINDING	220	400	400	400
023000 UTILITY SERVICE	8,567	7,000	10,000	8,000
023500 CLEANING SERVICES	969	2,100	15,000	10,000
024500 RENTAL-EQ-LAND-STRUCTURES	978	1,400	1,400	1,400
024600 RECAP & SEAL HIGHWAYS	30,407		75,000	30,000
029500 CONTRACTUAL SER NOT LISTD	758	1,800	1,800	1,000
031000 MAINTAIN BLDGS-STRUCTURES	13,480	6,000	50,000	25,000
040100 OFFICE SUPPLIES	294	800	1,000	1,000
040500 CUSTODIAL SUPPLIES	707	800	1,000	1,000
042500 GASOLINE-MOTOR OIL-LUB	25,614	35,000	50,000	40,000
042600 REPAIR MATERIALS & PARTS	34,281	65,000	85,000	65,000
042601 BLADES & CHAINS	85			
043000 MINOR SUPPLIES-HAND TOOLS	3,216	2,500	4,000	3,000
043500 MEDICAL-CHEMICAL SUPPLIES	530	800	1,000	1,000
046000 BUILDING-EQ REPAIR MTLs	902	800	1,000	1,000
047000 HIGHWAY-CURBS-WALK-MTLs	40,971	35,000	45,000	35,000
060500 OFFICE EQUIPMENT	75	800	800	800
061500 AUTOMOTIVE EQUIPMENT	6,230			
061700 GARAGE & SHOP EQ	1,879	2,000	2,000	2,000
069500 EQUIPMENT NOT CLASSIFIED	1,382	1,171	1,000	1,000
	867,624 *	957,432 *	1,253,475 *	1,081,198 *

03-111 STATE AID-HIGHWAY PROJECT				
029500 CONTRACTUAL SER NOT LISTD	4,657	6,000	6,000	6,000
	4,657 *	6,000 *	6,000 *	6,000 *

03-112 SNOW & ICE				
010500 OVERTIME SERVICES	37,706	80,000	90,000	80,000

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011001 PART TIME SERVICES	6,896	12,000	15,000	8,000
021000 MILEAGE & TRAINING-CONFRN	2,041	4,000	5,000	3,000
024500 RENTAL-EQ-LAND-STRUCTURES	4,853	20,000	25,000	20,000
042601 BLADES & CHAINS	6,411	7,000	8,000	8,000
042602 MAIN SPREADERS & FLOWS	13,886	9,000	10,000	10,000
047000 HIGHWAY-CURBS-WALK-MTLS	77,105	72,000	85,000	75,000
	148,900 *	204,000 *	238,000 *	204,000 *
03-113 STREET LIGHTING				
023000 UTILITY SERVICE	141,716		165,000	
	141,716 *	*	165,000 *	*
03-114 SIDEWALKS				
010100 REGULAR SALARIES	7,831	8,183	8,183	8,184
021000 MILEAGE & TRAINING-CONFRN	46	100	100	100
022000 PRINTING & BINDING		100	100	100
032000 MAINTAIN RDS BRDGS WALKS	40	700	700	700
035100 MAINTAIN AUTOMOTIVE EQ	1	211	250	250
061500 AUTOMOTIVE EQUIPMENT		3,279		
	7,919 *	12,574 *	9,333 *	9,334 *
03-115 BRIDGES & RIVERS				
029500 CONTRACTUAL SER NOT LISTD	12,956		15,000	10,000
049500 MTL-SUPPLIES NOT LISTED	170		1,000	1,000
	13,126 *	*	16,000 *	11,000 *
03-116 SCHOOL MAINT & REPAIR				
010100 REGULAR SALARIES	52,306	73,100	101,392	82,564
010500 OVERTIME SERVICES		1,500	3,500	2,000
011001 PART TIME SERVICES	3,182	2,500	2,500	2,500
011002 SEASONAL SERVICES	4,486	4,500	6,000	5,000
021000 MILEAGE & TRAINING-CONFRN	411	800	800	800
022000 PRINTING & BINDING	55	150	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	3,952	13,000	17,000	13,000
029500 CONTRACTUAL SER NOT LISTD	5,870	8,000	17,000	8,000
030100 MAINTAIN LAND-GROUNDS	3,234	500	7,375	2,500
031000 MAINTAIN BLDGS-STRUCTURES	11,152	10,000	18,300	11,000
035100 MAINTAIN AUTOMOTIVE EQ	390	600	900	900
039500 MAINTENANCE NOT LISTED	18,675	17,942	22,000	18,000
042500 GASOLINE-MOTOR OIL-LUB	887	1,600	1,800	1,800
042600 REPAIR MATERIALS & PARTS	1,768	1,600	2,000	1,500
043000 MINOR SUPPLIES-HAND TOOLS	1,817	1,500	805	805
046000 BUILDING-EQ REPAIR MTL	15,762	13,000	22,000	14,000
049500 MTL-SUPPLIES NOT LISTED	414			
061000 AGRICULTURAL EQ	2,998	1,858	9,325	4,000
061500 AUTOMOTIVE EQUIPMENT			2,975	2,000
062100 HEALTH-SANITATION EQ	1,410	1,000	1,550	1,200
090800 LAND IMPROVEMENTS	3,279	2,400	5,875	3,000
091000 BUILDINGS	5,667	12,000	23,385	14,000
	147,725 *	167,550 *	266,582 *	188,769 *
03-124 STORM WATER DRAINS				
047000 HIGHWAY-CURBS-WALK-MTL	24,802		50,000	25,000
	24,802 *	*	50,000 *	25,000 *

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03-126 REFUSE DISPOSAL				
010100 REGULAR SALARIES	24,596	33,984	34,258	34,258
010500 OVERTIME SERVICES	2,580	2,500	3,500	2,500
011001 PART TIME SERVICES		1,500	1,500	1,500
024500 RENTAL-EQ-LAND-STRUCTURES	6,201	8,000	10,000	8,000
031000 MAINTAIN BLDGS-STRUCTURES	147	2,000	2,000	1,000
042500 GASOLINE-MOTOR OIL-LUB	2,733	3,500	4,000	4,000
042600 REPAIR MATERIALS & PARTS	23,271	12,000	15,000	13,000
049500 MTL-SUPPLIES NOT LISTED	220	500	600	600
	59,751 *	63,984 *	70,858 *	64,858 *
 03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	94,514	106,230	124,730	114,730
010500 OVERTIME SERVICES	148	500	500	500
011001 PART TIME SERVICES	9,308	18,500	18,500	15,000
020100 PROFESSIONAL SER-FEES	69	12,000	10,000	10,000
020500 SHIPPING CHARGES	36	50	50	50
021000 MILEAGE & TRAINING-CONFRN		300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	92	300	300	300
022000 PRINTING & BINDING	5	300	300	300
024000 OFFICE SERVICES	141	150	150	150
035100 MAINTAIN AUTOMOTIVE EQ	405	550	600	600
035400 MAINTAIN OFFICE EQ-FRNTUR	506	600	600	600
035500 MAINTAIN TOOLS-INSTRUMENT	57	300	300	300
040100 OFFICE SUPPLIES	1,154	1,800	1,800	1,800
040500 CUSTODIAL SUPPLIES	2	25	25	25
042500 GASOLINE-MOTOR OIL-LUB	331	600	500	600
043000 MINOR SUPPLIES-HAND TOOLS	99	500	500	500
060500 OFFICE EQUIPMENT		100	300	300
061600 ROAD EQUIPMENT	2,201	2,900		
062000 COMMUNICATION EQ	192	800		
069500 EQUIPMENT NOT CLASSIFIED		2,000	4,000	3,000
	109,268 *	148,505 *	163,555 *	149,055 *
 03-140 SEWAGE TREATMENT				
010100 REGULAR SALARIES	102,741	130,263	183,457	157,623
010500 OVERTIME SERVICES	3,302	3,500	7,000	4,000
011001 PART TIME SERVICES	3,272	4,500	4,000	4,000
020100 PROFESSIONAL SER-FEES			2,000	1,000
020300 COMMUNICATION SERVICES	383	800	1,000	800
020500 SHIPPING CHARGES	10	100	100	100
021000 MILEAGE & TRAINING-CONFRN	86	450	500	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	50	250	250	250
022000 PRINTING & BINDING	47	400	400	250
023000 UTILITY SERVICE	19,676	33,000	35,000	33,000
029500 CONTRACTUAL SER NOT LISTED	592	1,500	3,000	2,000
035100 MAINTAIN AUTOMOTIVE EQ	1,229	3,000	2,000	1,000
035500 MAINTAIN TOOLS-INSTRUMENT		300	300	300
039500 MAINTENANCE NOT LISTED	396	1,500	1,500	1,000
040100 OFFICE SUPPLIES	121	500	500	300
040500 CUSTODIAL SUPPLIES	295	400	500	400
041000 CLOTHING-DRY GOODS-LINENS	88	900	1,600	1,200
042000 HEATING FUEL	8,496	7,000	9,000	9,000
042500 GASOLINE-MOTOR OIL-LUB	710	1,700	2,500	2,000

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042600 REPAIR MATERIALS & PARTS	237	800	4,000	2,000
043000 MINOR SUPPLIES-HAND TOOLS	651	800	1,000	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	10,457	32,500	35,000	33,000
046000 BUILDINGS-EG REPAIR MTL	372	750	1,500	1,000
047000 HIGHWAY-CURBS-WALK-MTL			2,500	1,000
047500 AGRICULTURAL MTL-SUPPLIES			1,000	1,000
048500 SEWAGE SYSTEM SUPPLIES	679	1,000	1,000	900
049500 MTL-SUPPLIES NOT LISTED	313	1,000	2,000	1,200
060500 OFFICE EQUIPMENT		1,000	1,000	800
060700 KITCHEN EQUIPMENT			1,000	1,000
061000 AGRICULTURAL EG		1,800	800	800
061300 MEDICAL-DENTAL-LAB EG		1,000	1,000	1,000
061500 AUTOMOTIVE EQUIPMENT	2,370		8,000	
061700 GARAGE & SHOP EG			2,500	1,500
062200 UTILITY EQUIPMENT	169	1,500		
062400 SEWER EQUIPMENT			1,500	1,000
062500 PUBLIC SAFETY EG	32	1,500	3,000	1,500
069500 EQUIPMENT NOT CLASSIFIED			2,500	2,000
	156,789 *	233,713 *	323,907 *	269,323 *
03-141 SEWAGE COLLECTION & MAINT				
010100 REGULAR SALARIES	20,102	20,780	20,863	20,863
010500 OVERTIME SERVICES	1,164	2,500	2,500	1,300
011001 PART TIME SERVICES		100	100	100
020500 SHIPPING CHARGES		50	50	50
021000 MILEAGE & TRAINING-CONFERN		25	25	25
023000 UTILITY SERVICE	1,132	1,100	1,500	1,300
032000 MAINTAIN RDS BRDGS WALKS		300	300	300
033000 MAINTAIN PUMPING STATION	28	700	700	200
035100 MAINTAIN AUTOMOTIVE EG	566	700	700	600
038600 MAINTAIN SEWERS-CONNECTNS	984	1,000	1,000	1,000
040100 OFFICE SUPPLIES	18	25	25	25
042500 GASOLINE-MOTOR OIL-LUB	12	400	400	400
042600 REPAIR MATERIALS & PARTS	144	500	500	500
043000 MINOR SUPPLIES-HAND TOOLS	120	400	400	150
048500 SEWAGE SYSTEM SUPPLIES	2,120	1,800	3,000	2,200
062000 COMMUNICATION EG	708			
069500 EQUIPMENT NOT CLASSIFIED		300	500	
	27,102 *	30,680 *	32,563 *	29,013 *
	1,729,386 **	1,924,438 **	2,595,373 **	2,037,550 **
04-101 HEALTH DEPARTMENT				
010100 REGULAR SALARIES	74,099	101,720	108,397	94,411
010500 OVERTIME SERVICES	2,107	2,000	4,000	2,000
011001 PART TIME SERVICES	8,288	7,000	18,728	10,000
020100 PROFESSIONAL SER-FEES	474	4,000	4,000	3,500
020107 PUBLIC HEALTH NURSING SER	26,000	71,000	90,000	75,000
020300 COMMUNICATION SERVICES		700	700	700
020500 SHIPPING CHARGES	298	500	500	500
021000 MILEAGE & TRAINING-CONFERN	2,895	2,500	3,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	229	250	300	300
022000 PRINTING & BINDING	281	500	1,000	500
024000 OFFICE SERVICES	178	150	200	200

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029500 CONTRACTUAL SER NOT LISTD	2,038	4,000	4,000	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	283	200	200	200
040100 OFFICE SUPPLIES	1,452	1,200	1,500	1,200
042500 GASOLINE-MOTOR OIL-LUB	145	400	600	600
042600 REPAIR MATERIALS & PARTS	307	600	1,000	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	291	1,000	1,000	1,000
060500 OFFICE EQUIPMENT	766	3,000	2,000	1,000
061500 AUTOMOTIVE EQUIPMENT		2,900		
072804 DAUSS DRUG PROGRAM-GRANT	28,500	28,500	30,000	30,000
072805 MENTAL HEALTH GRANT	1,500	1,860	5,260	5,260
072808 COUNCIL ON ALCOHOLISM		1,640	3,300	3,300
072810 DAUSS-ADMINISTRATION			30,000	
	192,138 *	235,620 *	309,685 *	234,671 *
04-110 DANBURY HOSPITAL				
072800 CONTRIBUTIONS-GRANTS	71,250	71,000	106,000	106,000
	71,250 *	71,000 *	106,000 *	106,000 *
	263,388 **	306,620 **	415,685 **	340,671 **
05-100 WELFARE				
010100 REGULAR SALARIES	32,311	33,555	25,417	26,417
010500 OVERTIME SERVICES	58			
011001 PART TIME SERVICES	276	1,540	1,360	1,360
020500 SHIPPING CHARGES	20	50	50	50
021000 MILEAGE & TRAINING-CONFRN	343	500	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	123	70	70	70
022000 PRINTING & BINDING	611	400	400	400
026000 PUBLIC WELFARE	37,521	72,000	70,000	55,000
026001 WELFARE-MOTEL EXPENSES	28	400	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	7	60	50	50
040100 OFFICE SUPPLIES	404	350	350	350
042500 GASOLINE-MOTOR OIL-LUB	107	150	175	175
042600 REPAIR MATERIALS & PARTS	133	200	150	150
043500 MEDICAL-CHEMICAL SUPPLIES	4	10	10	10
060500 OFFICE EQUIPMENT		150	100	100
	71,953 *	103,435 *	100,232 *	84,732 *
05-160 VETERANS ADVISORY CENTER				
010100 REGULAR SALARIES	12,150	12,571	12,540	12,540
020500 SHIPPING CHARGES	223	133	150	150
021000 MILEAGE & TRAINING-CONFRN	421	500	500	400
040100 OFFICE SUPPLIES	170	200	200	200
	12,964 *	13,405 *	13,390 *	13,290 *
05-162 VETERANS GRAVES				
072800 CONTRIBUTIONS-GRANTS	4,576	4,576	4,576	4,576
	4,576 *	4,576 *	4,576 *	4,576 *
05-163 COMMUNITY ACTION				
072800 CONTRIBUTIONS-GRANTS	28,500		30,175	30,175
	28,500 *		30,175 *	30,175 *
05-164 SCOTT MUSEUM				
072800 CONTRIBUTIONS-GRANTS	5,700	5,700	15,000	5,700
	5,700 *	5,700 *	15,000 *	5,700 *

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05-165 LEGAL SERVICES O.E.O.
020103 LEGAL

4,560 4,560 4,800
4,560 * 4,560 * 4,800 *

128,253 ** 133,116 ** 167,933 ** 143,273 **

000000 SCHOOLS-REGULAR

12,096,836 13,062,971 13,808,200 13,308,200
12,086,836 * 13,062,971 * 13,808,200 * 13,308,200 *
12,086,836 ** 13,062,971 ** 13,808,200 ** 13,308,200 **

07-101 DANBURY PUBLIC LIBRARY

010100 REGULAR SALARIES	157,465	173,912	177,951	175,951
011001 PART TIME SERVICES	36,827	41,000	46,318	41,000
020300 COMMUNICATION SERVICES	2,348	2,500	3,000	3,000
020500 SHIPPING CHARGES	1,946	2,650	2,800	2,800
021000 MILEAGE & TRAINING-CONFERN	1,479	1,500	1,500	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	577	600	255	255
022000 PRINTING & BINDING	1,029	2,000	2,000	2,000
029500 CONTRACTUAL SER NOT LISTED		3,037	3,600	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,238	1,000	1,500	1,500
040100 OFFICE SUPPLIES	10,478	8,500	13,000	9,500
060500 OFFICE EQUIPMENT	859	2,000	12,321	3,000 +7000 TV
061201 BOOKS	45,960	40,000	70,000	41,000
061202 MAGAZINES	2,447	3,000	3,500	3,500
061203 RECORDINGS	✓ 232	4,000	4,000	4,000
061204 FILMS	6,282	8,000	8,000	6,000
061205 MICRO FILMS	2,279	2,000	3,000	3,000
061206 REPLACE LOST BOOKS		10,000	10,000	5,000
	271,452 *	305,700 *	362,745 *	304,505 *

07-102 LONG RIDGE LIBRARY

072800 CONTRIBUTIONS-GRANTS	1,425	1,500	1,500	1,500
	1,425 *	1,500 *	1,500 *	1,500 *
	272,877 **	307,200 **	364,245 **	306,006 **

08-121 CHRISTMAS LIGHTS

072800 CONTRIBUTIONS-GRANTS	1,900	5,000	5,000	5,000
	1,900 *	5,000 *	5,000 *	5,000 *

08-130 PARKS & RECREATION

010100 REGULAR SALARIES	74,658	83,070	77,337	77,337
010500 OVERTIME SERVICES	1,001	1,000	1,000	1,000
011001 PART TIME SERVICES	52,535	75,400	73,400	73,400
020300 COMMUNICATION SERVICES	495	400	500	500
020500 SHIPPING CHARGES	5	50	50	50
021000 MILEAGE & TRAINING-CONFERN	2,007	2,500	2,500	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	88	55	100	100
022000 PRINTING & BINDING	467	700	700	700
023000 UTILITY SERVICE	3,209	3,500	4,000	4,000
023500 CLEANING SERVICES	530	1,400	1,000	1,000
029500 CONTRACTUAL SER NOT LISTED	6,752	4,600	5,500	3,000
031000 MAINTAIN BLDGS-STRUCTURES	3,778	4,000	4,000	3,000

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034000 MAINTAIN MOORING DOCKS FL	1,028	1,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EG	1,195	1,400	2,000	1,500
040100 OFFICE SUPPLIES	263	250	250	250
040500 CUSTODIAL SUPPLIES	170	645	645	645
042500 GASOLINE-MOTOR OIL-LUB	1,167	1,000	1,500	1,500
042600 REPAIR MATERIALS & PARTS	485	750	750	750
043000 MINOR SUPPLIES-HAND TOOLS	674	700	700	700
043500 MEDICAL-CHEMICAL SUPPLIES	722	700	800	800
045000 RECREATIONAL SUPPLIES	2,837	2,500	3,500	3,000
046000 BUILDING-EG REPAIR MILS	1,876	2,000	2,000	2,000
046500 MARINE SUPPLIES-PARTS	494	500	500	500
047000 HIGHWAY-CURBS-WALK-MILS	1,185	600	1,100	700
047500 AGRICULTURAL MTL-SUPPLIES	1,102	2,000	2,500	1,500
061000 AGRICULTURAL EG	5,380	4,000	4,000	3,000
061100 EDUCATIONAL-RECREATION EG	2,053	2,000	3,000	3,000
061600 ROAD EQUIPMENT	2,866	2,500	2,500	2,500
064000 TREES-SHRUBS-FLOWERS	1,993	2,500	3,500	3,000
072800 CONTRIBUTIONS-GRANTS	1,500	2,500	2,000	2,000
	182,530 *	204,220 *	202,332 *	194,432 *
08-131 RICHTER AUTHORITY				
010100 REGULAR SALARIES	27,003			
010500 OVERTIME SERVICES	565			
011001 PART TIME SERVICES	8,669			
029500 CONTRACTUAL SER NOT LISTD	1,751		8,627	8,627
	37,989 *		8,627 *	8,627 *
08-133 WAR MEMORIAL				
072800 CONTRIBUTIONS-GRANTS	46,000	50,000	75,000	55,000
072806 YOUTH CENTER	4,000	4,500	5,500	5,000
	50,000 *	54,500 *	80,500 *	60,000 *
08-145 TREE WARDEN				
010100 REGULAR SALARIES	25,904	31,620	29,735	29,735
010500 OVERTIME SERVICES	1,868	2,500	2,500	2,500
011001 PART TIME SERVICES	4,389	4,000	4,000	4,000
020300 COMMUNICATION SERVICES	114	100	100	100
021000 MILEAGE & TRAINING-CONFRN:	617	400	600	500
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	50	50
023000 UTILITY SERVICE	117	200	200	200
024500 RENTAL-EG-LAND-STRUCTURES	670	1,900	2,500	2,300
029500 CONTRACTUAL SER NOT LISTD	10	1,000	2,500	2,300
031000 MAINTAIN BLDGS-STRUCTURES	242	250		
035100 MAINTAIN AUTOMOTIVE EG	335	450	850	750
040100 OFFICE SUPPLIES	30	50	25	25
042000 HEATING FUEL	305	300		
042500 GASOLINE-MOTOR OIL-LUB	566	1,200	2,200	2,100
042600 REPAIR MATERIALS & PARTS	842	1,200	1,400	1,300
043000 MINOR SUPPLIES-HAND TOOLS	583	750	750	750
047500 AGRICULTURAL MTL-SUPPLIES	2,761	1,500	900	900
064000 TREES-SHRUBS-FLOWERS	3,089	4,900	3,000	3,000
069500 EQUIPMENT NOT CLASSIFIED	2,740	900	1,500	1,400
	45,390 *	53,270 *	52,810 *	51,910 *
	317,810 **	316,990 **	349,269 **	319,969 **

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09-100 GRANT-CEMETERIES				
072800 CONTRIBUTIONS-GRANTS	10,035	2,530	2,860	2,860
	10,035 *	2,530 *	2,860 *	2,860 *
09-110 CLAIMS				
073500 SETTLEMENT OF CLAIMS	9,500	25,000	25,000	20,000
	9,500 *	25,000 *	25,000 *	20,000 *
09-120 F I C A				
070100 FICA	116,000	130,000	145,000	145,000
	116,000 *	130,000 *	145,000 *	145,000 *
09-121 PENSION EXPENSE				
072800 CONTRIBUTIONS-GRANTS	654,720	640,016	1,070,489	1,070,489
	654,720 *	640,016 *	1,070,489 *	1,070,489 *
09-122 EMPLOYEE SERVICE BENEFITS				
071003 EMPLOYEES SERVICE BENEFIT		9,100	29,088	29,089
	*	9,100 *	29,088 *	29,089 *
09-130 WORKMENS COMPENSATION				
073500 WORKMEN COMP CLAIMS-UNINS	27,523	28,500	30,000	30,000
	27,523 *	28,500 *	30,000 *	30,000 *
09-131 STATE UNEMPLOYMENT COMP				
073000 PAYMENTS-CIVIL DIVISIONS	6,968		15,000	15,000
	6,968 *	*	15,000 *	15,000 *
09-140 UNINSURED LOSSES				
072000 APPRO CITY DEPTS-CONTING	5,668	6,000	5,000	5,000
	5,668 *	6,000 *	5,000 *	5,000 *
09-150 EMP HEALTH & LIFE INS				
071001 EMP LIFE INSURANCE	19,441	32,000	34,000	34,000
071100 CONT TO EMP GROUP INS CST	131,360	130,000	135,000	135,000
	150,802 *	162,000 *	169,000 *	169,000 *
09-151 UNION WELFARE				
071002 UNION WELFARE-CONTRIB	55,505	65,380	76,500	76,500
	55,505 *	65,380 *	76,500 *	76,500 *
09-160 INS & OFFICIAL BOND PREM				
020100 PROFESSIONAL SER-FEES	1,000	1,000	1,000	1,000
076001 BOND PREMIUM-POSITION	1,052	1,650	1,650	1,650
076002 BOND PREMIUM-BLANKET	415	400	450	450
076100 AUTOMOBILE INSURANCE	39,705	42,000	45,000	45,000
076200 BOILER INSURANCE	2,770	3,000	3,000	3,000
076300 INLAND MARINE INS	2,607	9,000	9,000	9,000
076400 PUBLIC LIABILITY	73,001	83,162	95,000	95,000
076500 FIRE INSURANCE	105,579	86,837	115,000	115,000
076600 WORKMEN COMP	96,557	105,000	115,000	115,000
076900 INSURANCE NOT CLASSIFIED	3,115	6,500	6,500	6,500
079500 FIXED CHARGES NOT LISTED	11	5,000	5,000	5,000
	325,814 *	343,550 *	396,600 *	396,600 *

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DEPT 1974-75 MAYOR 1974-75

09-190 J A T A H R				
072800 CONTRIBUTIONS-GRANTS	17,100 17,100 *	18,000 18,000 *	20,000 20,000 *	20,000 20,000 *
09-191 CONTINGENCY FUND				
072000 APPRO CITY DEPTS-CONTING		108,555 * 108,555 *	400,000 400,000 *	400,000 400,000 *
09-192 ELDERLY TRANSPORTATION				
072800 CONTRIBUTIONS-GRANTS		15,000 * 15,000 *	15,000 15,000 *	15,000 15,000 *
09-195 MUNICIPAL AIRPORT				
010100 REGULAR SALARIES	30,057	45,733	47,186	47,186
010500 OVERTIME SERVICES	992	1,400	1,400	1,000
011001 PART TIME SERVICES	3,600	5,000	5,000	3,000
020102 APPRSRS-ARCHITECTS-ENGRS	4,700	2,000	2,000	2,000
020300 COMMUNICATION SERVICES	1,257	1,200	1,200	1,200
021000 MILEAGE & TRAINING-CONFRN		300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	100	100
022000 PRINTING & BINDING	111	100	100	100
023000 UTILITY SERVICE	4,289	6,000	7,500	6,500
029500 CONTRACTUAL SER NOT LISTD	2,750	1,500	1,500	1,000
031000 MAINTAIN BLDGS-STRUCTURES	1,905	1,000	800	800
035100 MAINTAIN AUTOMOTIVE EQ	1,928	1,800	2,400	2,000
039000 MAINTAIN AIRPORT FIELD	3,146	5,000	4,500	4,000
039500 MAINTENANCE NOT LISTED	1,245	1,000	1,000	1,000
040100 OFFICE SUPPLIES	391	400	400	400
042000 HEATING FUEL	543	650	875	875
042500 GASOLINE-MOTOR OIL-LUB	920	1,200	1,700	1,500
042601 BLADES & CHAINS	670	600	1,575	1,000
043000 MINOR SUPPLIES-HAND TOOLS	27	300	300	300
047500 AGRICULTURAL MTL-SUPPLIES	842	1,000	800	800
049000 AIRPORT MATERIALS	6,012	6,000	6,000	6,000
049500 MTL-SUPPLIES NOT LISTED	874	900	800	800
060500 OFFICE EQUIPMENT	560	900	800	800
061500 AUTOMOTIVE EQUIPMENT	1,297	3,000	2,500	2,000
061700 GARAGE & SHOP EQ		200	200	200
062000 COMMUNICATION EQ	1,627	1,200	1,200	1,200
069500 EQUIPMENT NOT CLASSIFIED	2,293	2,300	3,200	2,500
	71,948 *	90,783 *	95,336 *	88,561 *
	1,451,586 **	1,644,414 **	2,494,873 **	2,483,099 **
10-100 INTEREST ON DEBT				
080500 INTEREST ON BONDS	524,371 524,371 *	661,984 661,984 *	1,030,678 1,030,678 *	1,030,678 1,030,678 *
10-110 REDEMPTION OF DEBT				
081500 REDEMPTION OF BONDS	1,163,000 1,163,000 *	1,072,000 1,072,000 *	1,531,250 1,531,250 *	1,531,250 1,531,250 *
	1,687,371 **	1,733,984 **	2,561,928 **	2,561,928 **
11-000 CAPITAL PROGRAM				

1974-75 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 19

DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1972-73

AS OF 12/1/73 DEPT 1974-75 MAYOR 1974-75

730001 TAX ASSESSORS MAPS	60,000			
730002 LAND ACQUISITION	65,000			
730003 NEW DOG POUND	10,000			
730004 FIRE TRAINING BUILDING	10,000			
730005 OLD LIBRARY RENOVATION	10,000			
730006 HIGHWAY&REFUSE AREA EQUIP	75,000			
730007 HIGHWAY CONSTRUCTION	65,000			
730008 SNOW EQUIPMENT	10,500			
730009 TREE DEPT CHIPPER	4,000			
730012 MILL RDG CURTAINS & DOORS	6,000			
730013 OSBORNE ST MAINT. BLDG	6,000			
730014 AIRPORT RUNWAY REPAVING	16,500			
730015 AIRPORT UP DATE PLAN	12,000			
730017 SITE DEVELOPMENT AGENCY	5,000			
730018 VOLUNTEER FIREMEN	10,000			
730019 POLICE-TRAFFIC SIGNALS	5,666			
730020 FIRE DEPT AMBULANCE	11,000			
730021 ARCHITECT ST-2KING ST SCH	20,000			
730022 PORTABLE CLASSROOMS-DHS	50,000			
740001 AIRPT CTY-1/3 FED PROJECT		35,750		
740002 DOG POUND CONSTRUCTION		2,868		
750001 CAPITAL PROGRAM				
750002 SCHOOL MAINT-INTERCOM R A		1,950	1,950	
750003 MEDIA ROOM-HAYESTOWN SCH		1,570	1,570	
750004 SCHOOL MAINT-TRUCK		3,800	3,800	
750005 LAND ACQUISITION		100,000	100,000	
750006 TOPICS-CONST		55,000	55,000	
750007 INDEX TOWN CLERK		5,000	5,000	
750008 RIDGEBURY RD-CONSTRUCTION		130,000	130,000	
	451,666 *	38,518 *	297,320 *	297,320 *
	451,666 **	38,618 **	297,320 **	297,320 **
000000 ST 2 FED SCHOOL PROJECTS	1,336,052	1,381,844	908,837	908,837
	1,336,052 *	1,381,844 *	908,837 *	908,837 *
000000 ST 2 FED AIRPORT PROJECTS	98,198	350,250		
	98,198 *	350,250 *		
	1,434,251 **	1,432,094 **	908,837 **	908,837 **

FINAL TOTALS 23,543,507 FT24,786,641 FT28,580,599 FT26,858,063 FT

REVENUE SHARING BUDGET
1974-75
ENTITLEMENT #6
7/74 - 6/75

PUBLIC SAFETY

Fire House	\$ 5,000
Maint. Bldg., Police Dept.	21,000
Dog Fund	17,784
Fire Salaries	50,000
Police Salaries	45,104

PUBLIC TRANSPORTATION

Municipal Garage	\$ 25,000
Sand Spreaders	14,000
Two-Way Radios	5,000
Street Lighting	160,000

HEALTH DEPARTMENT

Collector Sanitary Sewers	\$ 200,000
Rebuild South Street Sewer	10,000

RECREATION DEPARTMENT

Park Department Truck	\$ 5,500
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SOCIAL SERVICES

Action	\$ 30,600
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FINANCIAL ADMINISTRATION

Vehicle for Assessor	\$ 3,500
	<u>\$ 592,488</u>

CITY OF DANBURY 1974-75 BUDGET
DOG LICENSE FUND

	<u>ACTUAL</u> <u>1972-73</u>	<u>BUDGET</u> <u>1973-74</u>	<u>PROPOSED</u> <u>1974-75</u>
<u>DOG LICENSE FUND</u>			
Salaries	19,573	21,134	21,134
Exoenses, Car, Dog Food, Etc.	4,934	4,300	4,300
State of Connecticut	6,303	6,500	6,500
Advertising	574	800	800
Supplies	68	1,000	1,000
Dog Pound Maintenance	1,129	1,400	1,400
Other	1,767	3,000	2,000
TOTAL	<u>34,348</u>	<u>38,134</u>	<u>37,134</u>
 <u>RESOURCES</u>			
Licenses	16,687	13,000	12,500
Shelter Fees	-	4,000	4,000
State Refund	2,305	2,850	2,850
City Subsidy	17,678	17,554	17,784
Surplus used; (Gain)	(2,322)	730	-
TOTAL	<u>34,348</u>	<u>38,134</u>	<u>37,134</u>

CITY OF DANBURY 1974-75 BUDGET
WATER DEPARTMENT BUDGET

	<u>ACTUAL</u> <u>1972-73</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>1974-75</u>
REVENUES			
<u>SALE OF WATER</u>			
Water Rents	449,073	453,000	462,000
<u>SERVICE TO CITY</u>			
Hydrant & Other Water Services	30,000	30,000	30,000
<u>OTHER REVENUE</u>			
Interest & Miscellaneous	31,665	20,000	27,000
<u>OTHER RESOURCES</u>			
Retained Earnings (Gain)	(126,806)	67,037	50,870
Total Rev. & Resources	<u>383,932</u>	<u>570,037</u>	<u>569,870</u>
 <u>Appropriations & Expenses</u>	 <u>383,932</u>	 <u>570,037</u>	 <u>569,870</u>

CITY OF DANBURY 1974-75 BUDGET
WATER DEPARTMENT APPENDIX
1974-1975

	CURRENT YEAR <u>1973-74</u>	PROPOSED <u>1974-75</u>
<u>00-221 LONG TERM DEBT-BONDS</u>		
221-00 Long Term Debt Bonds	-0-	-0-
 <u>01-000 UTILITY PLANT</u>		
310-00 Land & Land Rights	12,400	1,000
311-00 Structures & Improvements	2,000	2,000
313-00 Impounding Reservoir	1,600	1,500
314-00 Exploration-Wells	21,000	2,000
325-00 Electric Pumping Equipment	25,000	30,000
331-00 Engineering-Filter Plant	35,000	30,000
332-00 Water Treatment Plant	5,000	5,000
341-00 Structures & Improvements	20,000	2,000
343-00 Trans. & Dist. Maintenance	34,900	40,000
345-00 Services - T & R Maintenance	4,000	4,000
346-00 Meters	5,000	5,000
348-00 Hydrants	6,000	7,000
391-00 Office Furn. & Equipment	-0-	400
392-00 Transportation Equipment	8,000	8,000
394-00 Tools, Shop, Garage Equipment	1,000	2,500
395-00 Laboratory Equipment	1,000	1,000
396-00 Power Operated Equipment	5,000	1,000
397-00 Communication Equipment	1,900	1,600
 <u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes, other than income	2,300	1,900
427-00 Interest-Long Term Debt	-0-	-0-
 <u>10-000 SOURCE OF SUPPLY</u>		
600-00 Operation Sup. & Eng.	77	-0-
601-00 Operation Labor	7,779	8,644
611-00 Maint. Structures & Improvements	-0-	2,000
 <u>20-000 PUMPING OPERATION</u>		
620-00 Operation Sup. & Eng.	77	-0-
623-00 Power Pur. for Pumping	12,500	20,000
624-00 Pumping Expenses	1,000	1,000
633-00 Maintenance of Pumping Equipment	1,000	1,000
631-00 Maintenance of Structures	-0-	1,000
 <u>30-000 WATER TREATMENT OPERATION</u>		
640-00 Operation Sup. & Eng	77	-0-
641-00 Chemicals	27,535	32,000
642-01 Operation Labor	120,725	132,943.
642-02 Operation Expenses	1,500	3,000
643-00 Miscellaneous Expense	500	600
651-00 Maint., Structures & Improvements	1,165	15,000
652-00 Maint., Water Treatment Equip.	4,800	4,000

CITY OF DANFURY 1974-75 BUDGET
WATER DEPARTMENT APPENDIX
1974-75

	CURRENT YEAR <u>1973-74</u>	PROPOSED <u>1974-75</u>
<u>40-000 TRANS. & DIST. OPERATION</u>		
660-00 Operation Sup. & Eng.	1,000	-0-
662-01 T & D Lines Expense, Labor	78,511	86,239
662-02 T & D Lines Expense, Materials	5,000	5,000
666-00 Rents	1,000	1,000
671-00 Maint. of Structures	-0-	2,000
677-00 Maintenance Hydrants	4,000	4,000
 <u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll. Exp. Labor	15,132	24,607
903-02 Records & Coll. Exp. Overtime	-0-	-0-
903-03 Records & Coll. Exp. Materials	-0-	-0-
905-00 Misc. Customer Account Expenses	2,800	2,800
 <u>70-000 ADM. & GENERAL OPERATION</u>		
920-00 Adm. & General Salaries	39,006	14,682
921-00 Office Supplies	650	650
923-01 Outside Services, Independent Audit	3,800	4,000
924-00 Property Insurance	7,500	7,500
925-00 Injuries & Damages Insurance	2,303	2,000
926-01 Pension Fund	20,016	22,221
926-03 Health Insurance	587	2,500
926-04 Union Welfare	8,600	11,184
926-05 Soc. Security & Medicare	8,000	9,300
930-00 Misc. General Expense	498	500
930-01 Transportation	1,700	2,600
932-00 Maintenance-General Plant	100	-0-
TOTAL	<u>570,038</u>	<u>569,870</u>

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>MAYOR'S OFFICE</u>				
Mayor	1		24,500	
Secretary	1		10,100	
<u>CITY CLERK</u>				
City Clerk	1		14,000	
Asst. City Clerk	1		9,062	
<u>JURY COMMITTEE</u>				
Committee Members	3		200	
<u>BOARD OF SELECTMEN</u>				
Selectmen	3		1,001	
<u>REGISTRARS</u>				
Registrars	2		2,254	
Asst. Registrars	14		1,779	
<u>CITY TREASURER</u>				
City Treasurer	1		12,000	
<u>COMPTROLLER</u>				
Comptroller	1		21,840	
Asst. Comptroller	1		14,108	
Chief Accountant	1		9,921	
Acct. Clerk III	2		9,023	
Acct. Clerk II	4		7,066	
<u>DATA PROCESSING</u>				
Data Proc. Manager	1		18,200	
Programmer	1		13,005	
Computer Operator	1		7,737	
Key Punch Ver. Oper.	3		7,035	
<u>BUREAU OF ASSESSMENTS</u>				
Assessor	1		14,800	
Asst. Assessor	1		11,266	
Real Est. Trans. Clk.	1		9,023	
Pers. Prop. Clk	1		7,558	
Field Man	1		8,591	
Clerk Typist II	2		5,419	
<u>BOARD TAX REVIEW</u>				
Commission Members	3		600	

* No increases will be proposed because of pending labor negotiations

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>TAX COLLECTOR</u>				
Tax Collector	1		14,800	
Acct. Clerk	1		6,762	
Cashiers	3		7,770	
<u>PURCHASING</u>				
Purchasing Agent	1		11,048	
Acct. Clk. II (Reclassify (As Sect. Same Pay Clerk Typist	1 1		6,147 5,419	
<u>ASST. CORP. COUNSEL</u>				
Investigator	1		3,000	
<u>PLANNING</u>				
Secretary	1		8,591	
<u>CIVIL SERV. COMMISSION</u>				
Chief Examiner	1		9,854	
<u>HUMAN RIGHTS COMM.</u>				
Director Investigation	0	1	10,000 Prop.	
Secretary I	1		6,280	
<u>CITY HALL BLDG.</u>				
Maint. Mechanic II	1		8,381	
Custodian II	1		7,527	
Custodian I	3		7,031	
Switchboard Operator	1		6,047	
<u>LIBRARY BUILDING</u>				
Maint. Mechanic II	1		8,381	
Custodian II	1		7,527	
<u>POLICE STAT. BLDG.</u>				
Custodian I	2		7,031	
<u>OLD LIBRARY BLDG.</u>				
Custodian II	1		7,527	
<u>POLICE DEPARTMENT</u>				
Chief of Police	1		18,990	
Deputy Chief	1		15,701	
Captains	3+1 Det.		14,053-14,666	
Lieutenants	7		12,907-13,466	
Detective Lieut.	1		13,307-13,866	
Sergeants	9		11,364-12,369	
Detective Sgts.	3		11,663-12,669	
Patrolmen	65		8,829-10,894	
Det. Patrolmen	9		9,128-11,194	

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>POLICE DEPARTMENT</u>				
Police Planner		1/3	5,000	City Share
Mechanic	1		8,448	
Clk. Typist III	1		6,797	
Clk. Typist II	3		5,419-5,462	
<u>DOG WARDEN</u>				
Dog Warden	1		8,944	
Asst. Dog Warden	1		8,439	
<u>FIRE DEPARTMENT</u>				
Fire Chief	1		18,990	
Deputy Chief	4		15,701	
Firefighters	66		8,828-10,894	
Captains	4		12,907-13,466	
Lieutenants	17		12,369	
Dispatcher	4		12,369	
Fire Marshal	1		14,920	
Drill Master	1		14,920	
Mechanic	1		13,466	
Ambulance Super	0		13,466	
Fire Inspectors	2		12,647	
Clerks	2		5,419- 6,044	
<u>BUILDING INSPECTOR</u>				
Bldg. & Zoning Insp.	1		14,800	
Plumb.& Heat. Insp.	1		9,943	
Electrical Insp.	1		9,943	
Asst. Zon. Enforce. Officer	0	1	9,943	
Secretary	1		7,067	
<u>WEIGHTS & MEASURES</u>				
Weigher	1		5,532	
Inspector	1		2,704	
<u>OFFICE CIVIL PREPARDNESS</u>				
Director of Operations	1		11,000	
Clerk Typist	1		6,690	

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>HIGHWAY DEPARTMENT</u>				
Superintendent	1		16,670	
General Foreman	1		13,600	
Foreman	6		9,963	
Drivers	25	2	8,715	
Equip. Oper. III	4	1	9,547	
Equip. Oper. II	8		8,944	
Equip. Oper. I	10		8,528	
Laborer I	22	2	8,278	
Laborer II	3		8,819	
Laborer-Mason II	1		8,881	
Mechanics II	2		9,547	
Mechanics I	3		8,673	
Sect. & Dispatcher	1		8,944	
Clerk & Dispatcher	1		8,944	
<u>SIDEWALK</u>				
Sidewalk Inspector	1		8,183	
<u>SCHOOL MAINTENANCE</u>				
Supervisor Bldg.&Grounds	1		13,527	
Foreman	1		10,629	
Bldg.Maint.Mech. III	4		9,797	
Bldg.Maint.Mech. II	1	1	9,464	
<u>REFUSE DISPOSAL</u>				
Truck Drivers	2		8,715	
Equip. Oper. III	1		9,131	
Gate Keeper	1		7,696	
<u>ENGINEERING DEPARTMENT</u>				
City Engineer	1		18,400	
Engineer III		1	15,500	
Engineer I	4		10,500-14,075	
Eng. Asst. IV	1		9,238	
Eng. Asst. II	1	1	8,047	
Sect. I	1		7,320	
<u>SEWAGE TREAT. & COLLECTION</u>				
Chief Oper. Foreman	1		13,700	
Operators	7		8,736	
Mechanic	2		8,944	
Pipe Installer Foreman	1		10,587	
Pipe Installer II	1		10,275	
Apprentice Oper.	1		7,717	
Laborers II	4		8,570	
Lab Technician	1		8,944	
Director	1		9,000	
Clerk	40%		3,594	

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>HEALTH DEPARTMENT</u>				
Dir. of Health	1		20,000	Prop.
Associate Director		1	25,000	Now
Senior Sanitarian	1		15,000	Prop.
Health & Hous. Insp.	1		14,317	
Medical Secretary	3		8,591	
Secretary	1		7,106	
Clk. Typist	1		6,797	
			5,419	
<u>WELFARE</u>				
Welfare Super	1		12,800	
Case Workers	2		6,335-	6,982
<u>VETERANS ADVISORY CENTER</u>				
Director	1		12,540	
<u>LIBRARY</u>				
Library Director	1		17,700	
Asst. Lib. Director	1		14,000	
Principal Lib. Adult	1		10,466	
Principal Lib. Child	1		10,466	
Ref. Librarian	1		9,199	
Chief Adult Circ.	1		8,432	
Coordinator	1		9,762	
Chief Child. Circ. T.A.	1		8,152	
Head Child. Ref. T.A.	1		7,503	
Technical Asst.	3		7,803-	8,849
Library Clerk II	1		6,164	
Library Clerk II	5		5,872	
Library Clerk I	4		5,073-	5,596
<u>PARKS & RECREATION</u>				
Director of Rec.	1		8,000	
Secretary	1		6,302	
Supt. of Parks	1		10,660	
Foreman	1		8,902	
Park Maint. Men	5		8,694	
<u>TREE WARDEN</u>				
Tree Warden	1		2,300	
Foreman	1		9,963	
Auto Eq. Oper. II	1		8,944	
Auto Eq. Oper. I	1		8,528	
<u>AIRPORT</u>				
Airport Adm.	1		13,500	
Manager	1		10,251	
Maint. Men	2		7,352-	8,731

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed New</u>	<u>*Present Rate</u>	<u>Total Positions Approved Council</u>
<u>WATER UTILITY</u>				
Asst. Tax Collector	1		9,102	
Clk. Typist	1		6,711	
Water Inspector	1		8,494	
Clerk (60% of 8,986)	1		5,392	
Director Public Utilities (50% of 18,000)	1		9,000	