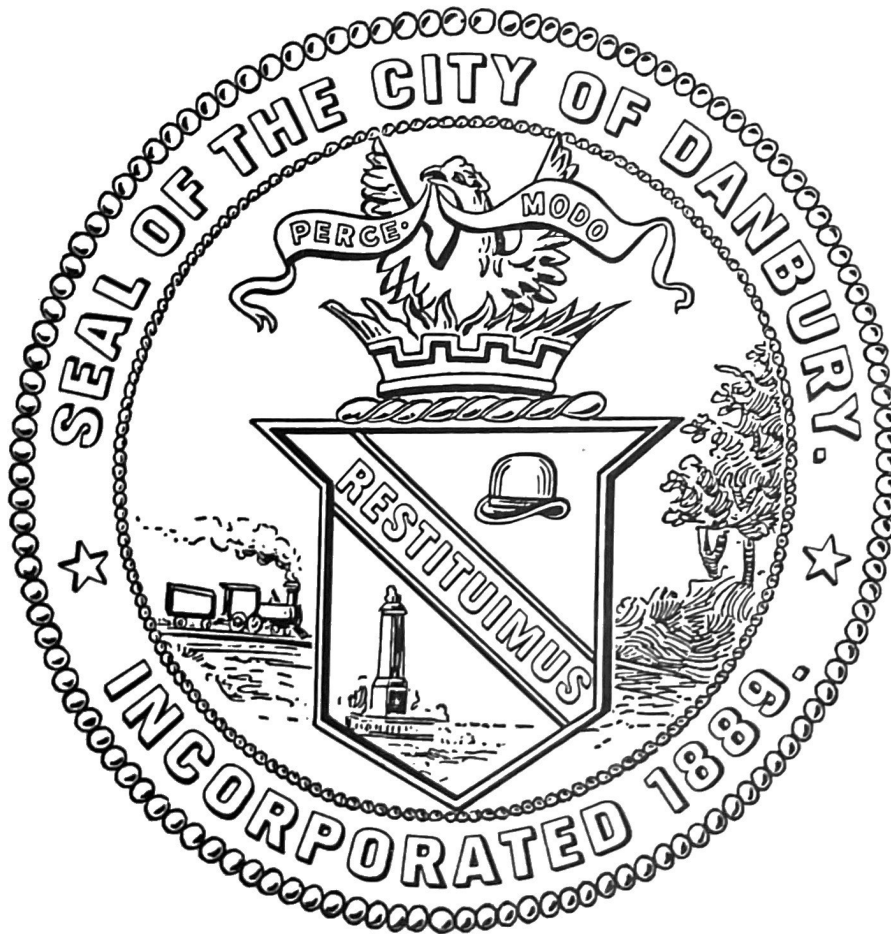

BUDGET 1981- 1982



JAMES E. DYER

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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DANBURY PUBLIC LIBRARY
REFERENCE ONLY

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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1981-82

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	2,040,674	1,858,319
PUBLIC SAFETY	6,744,211	5,930,906
PUBLIC WORKS	4,741,629	2,541,906
HEALTH	705,746	332,614
PUBLIC WELFARE, SOCIAL AGENCIES	642,958	467,073
SCHOOLS - GENERAL	26,690,917	25,200,000
LIBRARIES	602,881	519,670
RECREATION, PARKS & CELEBRATIONS	1,002,247	561,512
RECURRING COSTS	3,975,557	3,968,356
DEBT SERVICE	2,938,782	2,938,782
CAPITAL PROGRAM	2,763,630	1,183,000
TRANSPORTATION	246,004	217,528
CONTINGENCY ACCOUNTS	1,200,000	736,900
STATE & FEDERAL PROJECTS	1,476,332	1,476,332
	<u>\$ 55,771,568</u>	<u>\$ 47,932,898</u>
<u>LESS INDIRECT REVENUE</u>		12,284,812
<u>LESS OTHER RESOURCES</u>		1,600,000
Estimated "Surplus"		<u>\$ 34,048,086</u>
REQUIRED TAXES		
 TAX RATE	 35.69 mills	
TAXABLE LIST	\$953,996,440	

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY		
		1979-80 AS OF 12/01/80	1981-82 AS OF 12/01/80	AS OF 2/28/81	MAYOR 1981-82		
65-000	REVENUE						
110000	CURRENT PROPERTY TAX LEVY	834,939-					
110001	CURRENT PRO-RATE TAX LEVY	138,440-		118,831			
110002	PROPERTY TAXES-AREAS		1,000,000	613,694			
110003	SUPPLEMENTAL AUTO TAXES	441,899-	475,000	509,735		500,000	
130000	INTEREST & LIEN FEES	268,495-	350,000	255,173		320,000	
		1,683,776-*	1,825,000 *	1,497,434 *		820,000 *	
212100	PARKING METERS	2,069-					
223000	POLICE LIC. & PERMITS	4,749-	5,000	2,917		4,349	
234000	BUILDING DEPARTMENT	97,573-	120,000	55,903		110,000	
238000	CONVEYANCE TAX	117,165-	110,000	79,200		115,000	
238100	TOWN CLERKS FEES	60,852-	75,000	70,224		100,000	
239000	LICENSE & PERMITS-OTHER	2,370-	2,600	1,406		2,600	
239100	ROOM HOUSE&HOTEL-MOTEL LIC	554-		565			
		285,334-*	312,600 *	210,217 *		331,949 *	
301040	PARKING METER VIOLATIONS	27,123-		15,537		27,523	
310300	STATE COURT FINES	24,807-	29,000	309		1,500	
		51,930-*	29,000 *	15,846 *		29,023 *	
411100	TOWN DEPOSIT FUND	503-	479			505	
411200	BONDS & SPECIAL FUNDS		2,000	6,350		2,000	
411300	GORHAM SCHOOL FUND	1,622-	1,475	1,362		1,625	
412200	GENERAL FUND INVESTMENTS	429,808-	350,000	260,519		320,000	
		431,934-*	353,954 *	268,232 *		324,130 *	
521000	HIGHWAY-STATE AID	6,840-	257,000	308,651		7,000	
523100	STATE WELFARE AID	61,331-	96,000	18,891		109,719	
523200	BOAT PATROL	1,200-	800			1,000	
524101	STATE GUAR TAX BASE GRANT	3,676,941-	3,857,195	1,850,979		4,315,229	
524300	HANDICAPPED CHILDREN	1,321,267-	1,320,000			1,570,000	
524400	ADULT EDUCATION	10,000-	10,000			10,000	
524501	VOCATIONAL SCHOOL TRANS	783-	500				
524502	ELEM-HIGH SCHOOL TRANS	279,230-	358,630			640,900	
524905	TRANSP-NON PUBLIC	87,633-					
525106	MILL RIDGE	32,436-					
525107	MILL RIDGE-ADDITION	2,333-	2,333	2,333			
525108	GREAT PLAIN	18,056-	18,056			18,056	
525109	KING STREET	25,331-	25,331	25,331		25,331	
525110	MORRIS STREET	16,624-	16,624	16,624		16,624	
525111	SHELTER ROCK	17,519-	17,519			17,519	
525112	HIGH SCHOOL	149,992-	149,992	149,992		149,992	
525114	NEW JUNIOR HIGH	75,887-	75,887	75,887		75,887	
525115	GREAT PLAIN-ADDITION	6,749-	6,749	6,749		6,749	
525121	SOUTH ST					116,215	
525122	MORRIS ST					110,004	
529100	STATE LIBRARY AID	6,899-	6,865			6,899	
529301	INTRST-SUBSIDY SCH BONDS	85,993-	80,843	62,240		75,928	
529400	PUBLIC HOUSING-LIEU TAX	224,947-	168,000	31,500		195,713	
529401	STATE PROP IN LIEU OF TAX	94,601-	94,602	95,401		104,309	
529402	IN LIEU TAX-HOSP&COLLEGE	109,373-	110,000	115,323		115,324	
529500	ELDERLY-LIEU OF TAXES	33,963-		604,986-			
529501	STATE ELDERLY CIR BRKR GR	94,603-	94,603	99,808		100,041	
529600	STATE GRANT-URBAN PROB'S	414,849-	397,431				
529603	STATE PER CAPITA GRANT	100,958-	100,959	100,958		114,885	
539100	CIVIL DEFENSE	18,616-	19,510	5,331		21,022	
539300	R O T C	12,679-	13,000	6,982		13,000	
539350	HOUSATIONIC AREA REG TRAN	50,659-					
539400	VOCATIONAL GRANT	1,082-	943				
539500	WELFARE TITLE XX	47,796-	48,000	13,135		47,796	
539660	ST REIMB-HEALTH DIRECTOR	11,680-		11,720			
540100	HOUSING AUTHORITY	14,737-	20,000			15,000	
551002	MFGS INV GRANT PA-461	419,840-	419,840	314,880		419,840	
551003	MERCHANTS INV GRNT PA-657	230,869-	259,728	194,796		288,470	
551004	STATE-OLD JAIL			11,250			
		7,764,306-*	8,046,940 *	2,913,780 *		8,708,452 *	
612000	PLANNING COMMISSION	6,701-	3,500	2,665		4,000	
613000	ZONING BOARD	1,050-	1,650	1,267		2,000	
614000	ZONING BOARD OF APPEALS	10,545-	8,250	5,390		8,000	
614100	RENTAL OF LAND	47,183-	47,000	28,105		47,000	
617000	VETS ADVISORY CENTER	936-	800			900	
619000	MISC CHARGES-SERVICES	29,698-	50,000	35,267		45,000	

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1981-82 BUDGET PAGE 2

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY

1979-80 AS OF 12/01/80 AS OF 2/28/81 MAYOR 1981-82

619100 DATA PROCESSING SERVICES	3,219-	2,800	3,677	5,500
619300 SALE OF LAND	169,352-			
619500 SEPTIC WASTE-DUMP	34,359-	20,000	10,758	
621000 POLICE REPORTS	2,723-	3,500	2,252	2,725
621100 HOUSING AUTHORITY POLICE	9,038-	20,000	1,008	7,000
621200 PARKING AUTHORITY POLICE	50-			
621300 POLICE SPECIAL SERVICES	202,908-	180,000	134,309	180,000
621400 FIRE SPECIAL SERVICES	13,308-	25,000	15,941	30,000
630000 MOBILE HOMES	2,147-	2,000	1,520	2,000
652100 WELFARE REIMBURSEMENT	36,910-	29,000	23,105	45,090
660000 MISC SCHOOL REVENUE	150-			
661000 ADULT EDUCATION	1,451-	5,600		5,600
662101 TUITION-OTHER	2,527-		1,129	2,000
662104 VOCATIONAL SC-IN TOWN	280-	560		560
669100 RENTAL SCHOOL FACILITIES	18,240-			
669901 PHONE BOOTHS	434-	390	279	390
671000 LIBRARY RECEIPTS	20,729-	16,692	13,265	21,216
681000 COMMISSION ON AGING	1,469-		2,016	
683100 RECREATION	25,066-	32,500	13,903	61,800
690000 MISC OFFSET & ADJUSTMENTS	32,272-		10,617	
699900 AIRPORT CHARGES	118,005-	85,000	23,691	124,145
	790,758-*	534,242 *	330,171 *	594,926 *
790000 STATE/FED INDEPDNT PROJ	1,703,733-	1,626,850	1,114,139	1,476,332
791000 ST & FED AIRPORT PROJECTS		51,150		
	1,703,733-*	1,678,000 *	1,114,139 *	1,476,332 *
800000 MISC REVENUE ADJUSTMENT	22,576-		120-	
	22,576-*	*	120-*	*

FINAL TOTALS 12,734,350-**12,779,736 ** 6,349,703 **12,284,812 **

DEPARTMENT OR EXPENSE CODE

1981-82 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1979-80 AS OF 12/01/80 AS OF 2/28/81 DEPT 1981-82 MAYOR 1981-82

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PROPOSED BY

01-100 COMMON COUNCIL					
029500 OUTSIDE SERVICES					
040100 OFFICE SUPPLIES	3,160	2,650	1,982	3,600	3,600
060500 OFFICE EQUIPMENT	868	400	344	400	400
		150	149		
	4,029 *	3,200 *	2,476 *	4,000 *	4,000 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	57,425	65,700	41,784	76,740	76,740
011001 PART TIME SERVICES	11,338	6,499	3,222	6,500	6,500
020100 PROFESSIONAL SER-FEES	450				
020501 POSTAGE	1,090	450	53	950	950
021000 MILEAGE	1,643	1,435	899	1,500	1,500
021001 TRAINING COURSES	92				
021002 CONFERENCES	521	465	482	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	105	125	46	125	125
022000 PRINTING & BINDING	1,463	1,000	625	1,200	1,200
024000 OFFICE SERVICES	182	150	113	200	200
024501 LEASED EQUIPMENT	552	1,488	1,119	1,750	1,750
035400 MAINTAIN OFFICE EQ-FRNTUR	85	100		100	100
040100 OFFICE SUPPLIES	1,176	1,000	1,068	1,250	1,250
060500 OFFICE EQUIPMENT	1,104				
	77,230 *	78,413 *	49,414 *	90,915 *	90,915 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	30,815	32,015	20,933	34,515	35,648
010500 OVERTIME SERVICES	1,500	1,499	1,000	1,500	1,500
020501 POSTAGE	142	200	108	200	200
021000 MILEAGE	193	200	117	350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	68	65	46	65	65
024501 LEASED EQUIPMENT	2,275	1,650	1,145	1,650	1,650
029500 OUTSIDE SERVICES	69	63	63	100	100
040100 OFFICE SUPPLIES	331	298	307	300	300
	35,396 *	35,991 *	23,720 *	38,680 *	39,813 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	1,969	1,900	434	1,900	1,900
022500 LEGAL & PUBLIC NOTICES	3,076	2,350	1,179	2,350	2,350
	5,046 *	4,250 *	1,614 *	4,250 *	4,250 *
01-122 PROBATE COURT					
020501 POSTAGE	756	700	439	770	720
022000 PRINTING & BINDING	3,715	4,000	2,046	4,400	4,200
024000 OFFICE SERVICES	225	180	151	200	190
029500 OUTSIDE SERVICES	162	180	123	200	190
040100 OFFICE SUPPLIES	1,049	550	534	4,100	3,900
	5,910 *	5,610 *	3,294 *	9,670 *	9,200 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	900			900	900
	900 *	*	*	900 *	900 *
01-130 BOARD OF SELECTMEN					
010100 REGULAR SALARIES	1,159				
	1,159 *	*	*	*	*
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	34,723	48,014	31,463	53,720	53,420
010500 OVERTIME SERVICES	4,284				
011001 PART TIME SERVICES	21,358	17,901	19,169	8,000	7,500
020300 COMMUNICATION SERVICES		230	520	525	525
020501 POSTAGE	238	275	401	400	400
021000 MILEAGE	17			30	30
021002 CONFERENCES	6			100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS			56	60	60
022000 PRINTING & BINDING	2,878	3,239	2,041	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	265	300	43	50	50
024500 RENTAL REAL ESTATE	1,185	1,385	1,185	1,200	1,200
024501 LEASED EQUIPMENT	13,800				
029500 OUTSIDE SERVICES	10,624	7,987	8,075	4,000	4,000
035400 MAINTAIN OFFICE EQ-FRNTUR		450		450	450
040100 OFFICE SUPPLIES	726	914	771	600	600
	90,108 *	80,696 *	63,728 *	70,635 *	69,835 *
01-140 CITY TREASURER					

DEPARTMENT OR EXPENSE CODE

1981-82 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1979-80 AS OF 12/01/80 AS OF 2/28/81 DEPT 1981-82 MAYOR 1981-82

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PROPOSED BY

010100 REGULAR SALARIES	18,302	15,600	10,200	15,600	16,534
011001 PART TIME SERVICES	1,612	4,400	2,860	4,400	4,400
020501 POSTAGE	88	50		50	50
021000 MILEAGE	104	100			
021500 SUBSCRIPTIONS-MEMBERSHIPS	68	100	46	65	65
040100 OFFICE SUPPLIES	148	100	17	25	25
	20,325 *	20,350 *	13,123 *	20,140 *	21,074 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	114,241	139,785	76,760	161,847	160,757
010500 OVERTIME SERVICES	1,175	650	1,227	1,000	600
011001 PART TIME SERVICES			558		
020501 POSTAGE	1,666	1,600	1,002	1,700	1,650
021000 MILEAGE	85	135	43	150	150
021002 CONFERENCES		400	175	400	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	323	300	318	375	350
022000 PRINTING & BINDING	1,332	900	575	900	800
022500 LEGAL & PUBLIC NOTICES		25		25	25
024000 OFFICE SERVICES	283	280	182	290	290
024501 LEASED EQUIPMENT	2,805	2,977	1,743	3,000	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR	413	550	513	600	600
040100 OFFICE SUPPLIES	1,524	1,150	274	1,150	1,150
060500 OFFICE EQUIPMENT	423				
	124,275 *	148,752 *	83,374 *	171,437 *	169,672 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	44,365	50,080	17,717	70,334	62,686
010500 OVERTIME SERVICES	292	150	131		
011001 PART TIME SERVICES	816	500	136		
021000 MILEAGE			13		
021002 CONFERENCES	527	550	14-	600	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	98	120	103	150	150
024501 LEASED EQUIPMENT	62,044	78,850	20,791	82,300	82,300
029500 OUTSIDE SERVICES	220	250	138	300	200
035400 MAINTAIN OFFICE EQ-FRNTUR	57	300	1	300	300
040100 OFFICE SUPPLIES	12,020	12,500	1,300-	13,750	13,750
062020 SECURITY EQUIPMENT	57	54	55-	54	54
	120,499 *	143,354 *	37,662 *	167,788 *	159,940 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	21,480	22,500	22,070	21,800	21,800
	21,480 *	22,500 *	22,070 *	21,800 *	21,800 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	114,700	119,396	81,412	139,425	138,925
010500 OVERTIME SERVICES	1,987	2,000	2,247	2,000	1,800
020100 PROFESSIONAL SER-FEES	5,000	1,500	1,500	1,500	1,400
020501 POSTAGE	780	900	868	1,000	1,000
021000 MILEAGE	39	22	14	50	50
021002 CONFERENCES		28	27	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	467	450	384	550	550
022000 PRINTING & BINDING	1,676	1,600	784	1,500	1,400
022500 LEGAL & PUBLIC NOTICES	185	250	197	250	250
024000 OFFICE SERVICES	342	325	195	350	350
024501 LEASED EQUIPMENT		3,750	1,375	3,400	3,400
035100 MAINTAIN AUTOMOTIVE EQ	128	150	28	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	178	150	56	150	150
040100 OFFICE SUPPLIES	277	400	248	400	350
042500 MOTOR FUEL	557	405	465	1,000	900
042501 LUBRICATION MATERIALS	18	100	7	100	100
060500 OFFICE EQUIPMENT	398	300	300	300	
061500 AUTOMOTIVE EQUIPMENT	76				
	126,815 *	131,726 *	90,113 *	152,175 *	150,825 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800	1,800
011001 PART TIME SERVICES	258	400	128	400	400
020501 POSTAGE		50		50	50
022500 LEGAL & PUBLIC NOTICES	146	135	12	125	125
049500 MTLs-SUPPLIES NOT LISTED					
	2,204 *	2,385 *	1,940 *	2,375 *	2,375 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	54,323	59,367	40,197	94,732	74,438

DEPARTMENT OR EXPENSE CODE

1981-82 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
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PROPOSED BY
DEPT 1981-82 MAYOR 1981-82

010500 OVERTIME SERVICES	6,455	6,400	4,506	6,400	6,200
011001 PART TIME SERVICES	4,983	5,396	3,379	4,500	4,300
020108 LITIGATION SPECIAL	2,900	16,000	5,121	16,000	10,000
020501 POSTAGE	10,776	13,500	4,814	13,500	13,500
021000 MILEAGE	138	180	60	150	150
021002 CONFERENCES	241	250	154	400	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	40	30	40	40
022000 PRINTING & BINDING	4,093	2,000	803	4,000	3,000
022500 LEGAL & PUBLIC NOTICES	348	1,400	966	1,400	1,400
024000 OFFICE SERVICES	298	375	219	375	375
024501 LEASED EQUIPMENT	2,943	6,200	3,721	4,080	4,080
029500 OUTSIDE SERVICES	1,041			1,150	1,150
035400 MAINTAIN OFFICE EQ-FRNTUR	1,455	2,864	559	3,800	2,800
040100 OFFICE SUPPLIES	1,293	900	948	900	900
060500 OFFICE EQUIPMENT	12,175	300	36	1,500	
	103,499 *	115,172 *	65,520 *	152,927 *	122,683 *
01-148 PURCHASING					
010100 REGULAR SALARIES	35,384	60,835	24,127	64,043	56,173
011001 PART TIME SERVICES	195	199	813	350	200
020501 POSTAGE	843	672	471	700	700
021000 MILEAGE	112	16	18	190	150
021001 TRAINING COURSES	164	150	132	160	150
021002 CONFERENCES	31	50	84	280	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	326	275	273	308	308
022000 PRINTING & BINDING	555	1,100	27	690	690
022500 LEGAL & PUBLIC NOTICES	980	1,200	708	1,300	1,300
024501 LEASED EQUIPMENT	2,116	2,868	2,103	3,168	3,168
035400 MAINTAIN OFFICE EQ-FRNTUR	897	70	20	70	70
040100 OFFICE SUPPLIES	626	350	307	600	500
060500 OFFICE EQUIPMENT	455	800	495	610	
	42,689 *	68,586 *	29,584 *	72,469 *	63,459 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	1,541				
011001 PART TIME SERVICES	2,561	4,400	2,860	4,750	4,920
020100 PROFESSIONAL SER-FEES	15,240	15,740	9,181	18,000	17,000
020108 LITIGATION SPECIAL	21,815	17,500	6,252	20,000	19,000
021000 MILEAGE				150	150
029500 OUTSIDE SERVICES	3,312	3,500	1,715	3,700	3,500
040100 OFFICE SUPPLIES	1,173	800	333	1,200	1,100
060500 OFFICE EQUIPMENT				3,175	3,175
	45,642 *	41,940 *	20,343 *	50,975 *	48,845 *
01-151 ASSISTANT CORP COUNSEL					
010100 REGULAR SALARIES	19,349	20,500	13,403	27,000	27,000
011001 PART TIME SERVICES		4,400	2,859	5,750	5,920
020100 PROFESSIONAL SER-FEES	17,432	18,669	10,722	21,000	20,000
020300 COMMUNICATION SERVICES		100		150	150
021000 MILEAGE				150	150
021002 CONFERENCES	100	100	80	150	150
029500 OUTSIDE SERVICES	225	345	149	345	345
049500 HTLS-SUPPLIES NOT LISTED	87	100	38	100	100
	37,194 *	44,214 *	27,254 *	54,645 *	53,665 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	36,721	64,270	36,189	66,060	67,394
010500 OVERTIME SERVICES	154	400	225	400	200
011001 PART TIME SERVICES	1,301	1,000	2,508	1,000	900
020105 RESEARCH & SURVEYS	11,041	11,000	6,169	12,650	12,000
020501 POSTAGE	1,860	1,600	1,283	2,000	2,000
021002 CONFERENCES		250	76	250	200
022000 PRINTING & BINDING	6,187	13,000	2,669	15,000	13,000
022500 LEGAL & PUBLIC NOTICES	564	800	487	800	800
024000 OFFICE SERVICES	264	250	169	250	250
024501 LEASED EQUIPMENT	2,661	3,000	1,761	3,500	3,500
035400 MAINTAIN OFFICE EQ-FRNTUR		150	90	200	150
040100 OFFICE SUPPLIES	2,139	1,850	886	2,000	1,900
060500 OFFICE EQUIPMENT	999	1,500	233	2,200	
	63,895 *	99,070 *	52,751 *	106,310 *	102,294 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	2,470	4,500		4,500	4,500
	2,470 *	4,500 *	*	4,500 *	4,500 *

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01-178 ENVIRONMENTAL IMPACT COMM
011001 PART TIME SERVICES
020100 PROFESSIONAL SER-FEES
020501 POSTAGE
021000 MILEAGE
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
022500 LEGAL & PUBLIC NOTICES
029500 OUTSIDE SERVICES
040100 OFFICE SUPPLIES
060500 OFFICE EQUIPMENT

2,100	2,719	2,100
	110	
125	121	125
270	445	270
350	421	350
300		300
291	189	291
59	58	59
*	3,495 *	4,066 *
		*
		3,495 *

01-179 PLANNING COMMISSION
010500 OVERTIME SERVICES
020100 PROFESSIONAL SER-FEES
020501 POSTAGE
021000 MILEAGE
021002 CONFERENCES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
022500 LEGAL & PUBLIC NOTICES
035400 MAINTAIN OFFICE EQ-FRNTUR
040100 OFFICE SUPPLIES

876	950	530	950	900
1,356	850		850	800
444	550	499	650	600
			1,040	990
166	50	364	100	100
60	100		150	100
512	4,000	229	3,600	600
1,810	1,200	1,148	1,700	1,700
		54	70	70
222	300	198	300	300
5,449 *	8,000 *	3,024 *	9,410 *	6,160 *

01-180 PLANNING
010100 REGULAR SALARIES
010500 OVERTIME SERVICES
011001 PART TIME SERVICES
020500 SHIPPING CHARGES
020501 POSTAGE
021000 MILEAGE
021002 CONFERENCES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
024000 OFFICE SERVICES
035100 MAINTAIN AUTOMOTIVE EQ
040100 OFFICE SUPPLIES
042500 MOTOR FUEL
060500 OFFICE EQUIPMENT
061500 AUTOMOTIVE EQUIPMENT

51,997	105,433	19,450	124,671	119,570
			4,000	
	15,306	15,982	4,000	3,000
	100		100	100
	100	85	300	300
427	900	249	2,400	1,400
	1,000		3,500	2,000
468	300	388	600	600
197	550	23	1,500	500
210	250	129	250	250
			300	
318	600	159	600	600
			900	
662	2,000	725	500	500
			6,000	
54,283 *	126,539 *	37,192 *	149,621 *	128,820 *

01-181 ZONING COMMISSION
020100 PROFESSIONAL SER-FEES
020501 POSTAGE
022000 PRINTING & BINDING
022500 LEGAL & PUBLIC NOTICES
029500 OUTSIDE SERVICES
040100 OFFICE SUPPLIES

273	2,400	2,068	4,000	3,000
	180	224	350	350
900	1,350	857	2,500	2,000
	2,500	2,459	5,000	4,000
4,021		214	400	400
176	200	162	400	400
5,370 *	6,630 *	5,985 *	12,650 *	10,150 *

01-182 ZONING BOARD OF APPEALS
020100 PROFESSIONAL SER-FEES
020501 POSTAGE
021000 MILEAGE
021001 TRAINING COURSES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
022500 LEGAL & PUBLIC NOTICES
040100 OFFICE SUPPLIES

3,776	2,800	1,722	2,800	2,800
329	300	170	300	300
	250	204	100	100
283			150	150
110	100		110	110
158	166	113	156	156
2,841	3,250	1,752	3,250	3,250
83	200	63	200	200
7,582 *	7,066 *	4,028 *	7,066 *	7,066 *

01-183 CIVIL SERVICE COMMISSION
010100 REGULAR SALARIES
020100 PROFESSIONAL SER-FEES
020501 POSTAGE
021000 MILEAGE
021001 TRAINING COURSES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
022500 LEGAL & PUBLIC NOTICES
024000 OFFICE SERVICES

21,690	23,025	15,392	25,532	25,532
15,624	5,999	475	6,000	6,000
351	450	154	450	450
	200		200	200
	200		200	200
	175			
250	500	329	500	500
630				
1,698	3,900	3,758	4,500	4,500
72	60	68	75	75

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035400 MAINTAIN OFFICE EQ-FRNTUR	77	50		50	50
040100 OFFICE SUPPLIES	143	200		200	200
060500 OFFICE EQUIPMENT			168	200	
	40,539 *	34,760 *	20,348 *	37,907 *	37,707 *
01-184 DANBURY CONSERVATION COMM					
011001 PART TIME SERVICES	800	1,650	660	2,100	1,650
020106 FEES-STENO WITNESS JURORS		100		300	100
020300 COMMUNICATION SERVICES	86	110	86	110	110
020501 POSTAGE	20	55		60	55
021500 SUBSCRIPTIONS-MEMBERSHIPS		34	30	37	34
023000 UTILITY SERVICE	65	49	65	75	49
029500 OUTSIDE SERVICES	130	110	40	120	110
030100 MAINTAIN LAND-GROUNDS		440	338	695	440
042000 HEATING FUEL	59	99		400	99
	1,162 *	2,647 *	1,219 *	3,897 *	2,647 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES					40,863
020501 POSTAGE					100
021000 MILEAGE					500
021500 SUBSCRIPTIONS-MEMBERSHIPS					100
022000 PRINTING & BINDING					200
040100 OFFICE SUPPLIES					500
060500 OFFICE EQUIPMENT					2,737
	*	*	*	*	45,000 *
01-186 COMM EQUAL RIGHTS & OPPOR					
010100 REGULAR SALARIES	14,773	27,854	12,298	21,857	19,857
020100 PROFESSIONAL SER-FEES		5		150	
020300 COMMUNICATION SERVICES	475	500	485	950	500
020501 POSTAGE	200	300	131	380	300
021000 MILEAGE	160	150		100	100
021002 CONFERENCES	55	100	117	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	170	75	72	150	100
022000 PRINTING & BINDING	368	400	271	450	400
022500 LEGAL & PUBLIC NOTICES	66	60		60	60
035400 MAINTAIN OFFICE EQ-FRNTUR	77	100		100	
040100 OFFICE SUPPLIES	428	200	185	400	200
060500 OFFICE EQUIPMENT	69			275	
	16,847 *	29,744 *	13,563 *	24,972 *	21,617 *
01-187 ORDINANCE REVISION COMM					
020100 PROFESSIONAL SER-FEES					2,500
	*	*	*	*	2,500 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	836	2,500	2,239	2,500	2,500
	836 *	2,500 *	2,239 *	2,500 *	2,500 *
01-189 CHARTER REVISION COMM					
020106 FEES-STENO WITNESS JURORS	63				
	63 *	*	*	*	*
01-190 FAIR RENT COMMISSION				10,863	
010100 REGULAR SALARIES					3,000
010500 OVERTIME SERVICES	214	2,000	1,632	2,750	
011001 PART TIME SERVICES	2,508	500	540	1,000	
020100 PROFESSIONAL SER-FEES	1,000	500	51-	500	500
020300 COMMUNICATION SERVICES	745	300	173	300	250
020501 POSTAGE	266	25		25	25
021000 MILEAGE			15	50	50
021002 CONFERENCES	28	400	196	400	300
022000 PRINTING & BINDING	658	50		50	50
022500 LEGAL & PUBLIC NOTICES		75		75	75
035400 MAINTAIN OFFICE EQ-FRNTUR	65		10		
040100 OFFICE SUPPLIES	335	200		200	200
	5,822 *	4,050 *	2,516 *	16,213 *	4,450 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	10,399	10,787	7,800	10,787	10,787
072812 CON CONFERENCE MUNICIP	4,904	13,103	13,103	13,103	13,103
072813 U S CONF MAYOR'S		1,500	1,500	1,500	1,500
	15,304 *	25,390 *	22,403 *	25,390 *	25,390 *

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01-192 LAKE AUTHORITY						
072807 LAKE AUTHORITY	7,668	8,555	7,595	8,350	8,350	
	7,668 *	8,555 *	7,595 *	8,350 *	8,350 *	
01-200 RETIREMENT ADMINISTRATION						
020100 PROFESSIONAL SER-FEES	5,357	7,354	3,465	7,000	6,000	
	5,357 *	7,354 *	3,465 *	7,000 *	6,000 *	
01-201 LABOR NEGOTIATIONS						
020100 PROFESSIONAL SER-FEES	2,582	2,000	1,243	3,000	3,000	
029500 OUTSIDE SERVICES	11,000	11,000	7,333	23,000	23,000	
	13,582 *	13,000 *	8,576 *	26,000 *	26,000 *	
01-222 PUBLIC BUILDINGS						
010100 REGULAR SALARIES	13,491	18,639	11,860	39,000	19,591	
011001 PART TIME SERVICES	1,215	7,312	3,927	9,030	8,030	
023000 UTILITY SERVICE	965					
023500 CLEANING SERVICES	468	950		1,100		
029500 OUTSIDE SERVICES	344	700	84	1,000	700	
031000 MAINTAIN BLDGS-STRUCTURES	632	1,045	388	10,000		
040100 OFFICE SUPPLIES	203	200	58	250	250	
040500 CUSTODIAL SUPPLIES	4,433	5,000	4,140	7,250	4,250	
042000 HEATING FUEL	2,248					
046000 BUILDING-EQ REPAIR MTLs	161	200		500	500	
049500 MTLs-SUPPLIES NOT LISTED	79	300	1	600	400	
069500 EQUIPMENT NOT CLASSIFIED	18			250	250	
	24,264 *	34,347 *	20,460 *	68,980 *	33,971 *	
01-224 CITY HALL BUILDING						
010100 REGULAR SALARIES	46,044	52,304	32,946	71,559	60,696	
010500 OVERTIME SERVICES	230	999	502	1,000	250	
011001 PART TIME SERVICES	5,771	1,600		1,600		
020300 COMMUNICATION SERVICES	44,004	48,000	28,403	48,000	48,000	
023000 UTILITY SERVICE	28,774	32,400	20,592	38,880	32,400	
029500 OUTSIDE SERVICES	4,541	6,000	2,982	15,500	5,500	
031000 MAINTAIN BLDGS-STRUCTURES	3,297	5,000	3,227	13,000	3,000	
042000 HEATING FUEL	14,941	11,250	9,102	17,930	15,930	
	147,605 *	157,554 *	97,757 *	207,469 *	165,776 *	
01-225 LIBRARY BUILDING						
010100 REGULAR SALARIES	19,431	21,409	14,594	24,776	24,776	
010500 OVERTIME SERVICES	42	400	68	400	200	
011001 PART TIME SERVICES	2,470	800		1,000	700	
023000 UTILITY SERVICE	20,820	21,600	16,049	25,920	24,000	
029500 OUTSIDE SERVICES	2,589	8,400	4,152	10,500	3,500	
031000 MAINTAIN BLDGS-STRUCTURES	1,434	2,000	1,521	2,000	1,500	
042000 HEATING FUEL	9,240	8,600	8,529	11,100	10,100	
	56,029 *	63,209 *	44,916 *	75,696 *	64,776 *	
01-226 POLICE STATION BUILDING						
010100 REGULAR SALARIES	10,856	32,112	14,404	35,639	24,776	
010500 OVERTIME SERVICES	2,940	250	339	500	250	
011001 PART TIME SERVICES				500		
023000 UTILITY SERVICE	18,868	16,875	13,430	22,650	19,950	
029500 OUTSIDE SERVICES	426	1,900	288	10,000	500	
031000 MAINTAIN BLDGS-STRUCTURES	583	3,000	407	3,000	800	
042000 HEATING FUEL	7,497	7,312	6,837	8,775	7,775	
	41,171 *	61,449 *	35,706 *	81,064 *	54,051 *	
01-228 OLD LIBRARY BUILDING						
010100 REGULAR SALARIES	10,704	10,704	7,338	12,388	12,388	
010500 OVERTIME SERVICES	561	100	73	100	100	
011001 PART TIME SERVICES	484	499	499	750	500	
023000 UTILITY SERVICE	6,039	6,800	4,090	8,160	6,860	
031000 MAINTAIN BLDGS-STRUCTURES	3,222	600	436	2,500		
	21,012 *	18,704 *	12,437 *	23,898 *	19,848 *	
01-229 WATER USE CITY DEPT'S						
071500 CONT & TR OTHER TOWN FNDS	41,500	41,500	41,500	50,000	42,000	
	41,500 *	41,500 *	41,500 *	50,000 *	42,000 *	
01-230 COMMUNITY PROMOTION						
072800 CONTRIBUTIONS-GRANTS	6,000	6,000	6,000	6,000		
	6,000 *	6,000 *	6,000 *	6,000 *		
	1,448,227 **	1,713,202 **	982,987 **	2,040,674 **	1,858,319 **	

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02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	1,456,891	1,884,573	1,148,850	2,159,903	2,049,954
010500 OVERTIME SERVICES	124,522	75,000	93,267	90,000	75,000
011001 PART TIME SERVICES	13,534	16,000	7,919	24,000	14,000
011006 SPECIAL DUTY POLICE	64,294	45,000	37,479	55,000	50,000
011009 HOLIDAY-POLICE-FIRE	133,897	84,226	78,723	96,193	91,193
011011 SPECIAL SERVICES	194,990	180,000	138,632	180,000	180,000
011012 EDUCATIONAL CREDITS	11,300	11,860	11,500	15,000	13,000
011014 SCHOOL CROSSING GUARDS	95,883	111,000	59,002	122,000	110,000
011015 HOUSING AUTHORITY	9,080	20,000	1,952	20,000	5,000
011016 ELDERLY HOUSING GUARDS		50,000	18,708	70,000	70,000
020100 PROFESSIONAL SER-FEES	331	1,000	531	4,900	1,000
020300 COMMUNICATION SERVICES	45,280	45,316	32,400	51,000	46,000
020500 SHIPPING CHARGES	28			200	150
020501 POSTAGE	1,809	1,600	892	2,500	1,900
021000 MILEAGE	1,061	750	26	750	150
021001 TRAINING COURSES	2,477	17,750	11,164	12,000	4,000
021002 CONFERENCES	277	100	336	1,000	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,216	2,299	1,874	4,300	2,300
022000 PRINTING & BINDING	3,971	3,750	2,532	5,000	4,000
023000 UTILITY SERVICE	23,901	19,000	14,783	36,000	29,000
024000 OFFICE SERVICES	5,593	4,500	2,260	4,500	4,400
024501 LEASED EQUIPMENT		11,000	2,954	72,000	11,000
029500 OUTSIDE SERVICES	5,651	4,500	2,881	5,000	4,500
029501 POLICE DEPT-EVIDENCE	4,517	4,717	4,057	10,000	5,000
035400 MAINTAIN OFFICE EQ-FRNTUR	816	1,500	245	1,500	1,000
035500 MAINTAIN TOOLS-INSTRUMENT	611	700	403	1,500	700
040100 OFFICE SUPPLIES	3,241	3,000	1,151	5,000	3,100
041000 CLOTHING-DRY GOODS-LINENS	42,044	49,000	47,578	57,400	52,000
042500 MOTOR FUEL	64,715	60,000	45,596	135,000	70,000
042501 LUBRICATION MATERIALS	1,570	1,200	374	3,500	1,550
042600 REPAIR MATERIALS & PARTS	21,896	18,000	12,562	25,000	20,000
043000 MINOR SUPPLIES-HAND TOOLS	5	600	223	1,500	600
043500 MEDICAL-CHEMICAL SUPPLIES	5,670	6,000	3,276	12,000	6,000
047000 PAVING MATERIALS	20,503	23,000	17,563	50,500	31,000
060500 OFFICE EQUIPMENT	1,962	2,500	1,487	5,000	1,000
061500 AUTOMOTIVE EQUIPMENT	35,295	65,000		111,000	82,000
062000 COMMUNICATION EQ		18,580		17,500	17,500
062500 PUBLIC SAFETY EQ	4,924	5,000	1,066	5,000	4,500
069500 EQUIPMENT NOT CLASSIFIED	10,862	5,250	721	28,000	17,000
072002 CONSTABLES	4,000	5,500	4,000	6,436	5,436
	2,418,633 *	2,858,772 *	1,808,986 *	3,507,082 *	3,085,383 *
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	29,519	39,500	17,000	39,000	39,000
	29,519 *	39,500 *	17,000 *	39,000 *	39,000 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	1,617,818	1,955,345	1,250,383	2,127,406	1,986,813
010500 OVERTIME SERVICES	33,107	30,000	21,421	50,000	35,000
011001 PART TIME SERVICES	308				
011009 HOLIDAY-POLICE-FIRE	115,686	100,000	122,076	132,074	112,074
011011 SPECIAL SERVICES	12,980	25,000	15,201	30,000	30,000
011012 EDUCATIONAL CREDITS	15,300	26,000	16,200	30,000	28,000
020100 PROFESSIONAL SER-FEES		200	40	500	400
020300 COMMUNICATION SERVICES	13,015	13,000	7,685	32,500	20,500
020501 POSTAGE	172	150	146	600	300
021000 MILEAGE	54	400	44	600	300
021001 TRAINING COURSES	776	1,000	925	5,000	2,000
021002 CONFERENCES	269				
021500 SUBSCRIPTIONS-MEMBERSHIPS	396	400	337	2,000	600
022000 PRINTING & BINDING				1,000	500
023000 UTILITY SERVICE	23,266	25,000	16,782	50,000	28,000
023500 CLEANING SERVICES	3,541	4,000	2,437	8,000	4,000
024500 RENTAL REAL ESTATE	8,000	8,000	8,000	8,000	8,000
024501 LEASED EQUIPMENT	2,748			13,000	
026000 PUBLIC WELFARE	851	750	606	2,000	800
031000 MAINTAIN BLDGS-STRUCTURES	13,405	11,000	6,342	20,000	12,000
035100 MAINTAIN AUTOMOTIVE EQ	61,642	24,500	4,959	70,000	35,000
040100 OFFICE SUPPLIES	2,330	1,800	1,036	5,000	3,000
040500 CUSTODIAL SUPPLIES	3,582	3,500	3,206	15,000	3,500
041000 CLOTHING-DRY GOODS-LINENS	31,252	35,000	29,146	48,000	35,000
042000 HEATING FUEL	23,695	26,000	12,779	32,000	26,000
042500 MOTOR FUEL	13,253	14,000	9,166	18,000	15,000

042501 LUBRICATION MATERIALS		1,200	560	1,700	1,200
042600 REPAIR MATERIALS & PARTS	15,510	16,000	11,293	25,000	17,000
042900 FIRE ALARM	8,071	7,500	4,374	12,000	6,000
043000 MINOR SUPPLIES-HAND TOOLS				400	
043500 MEDICAL-CHEMICAL SUPPLIES	179	3,000	980	5,000	4,000
046000 BUILDING-EQ REPAIR MTLs	1,071	3,000	930	10,000	5,000
060500 OFFICE EQUIPMENT	180	450	218	7,000	1,900
060700 KITCHEN EQUIPMENT				800	
061100 EDUCATIONAL-RECREATION EQ	6,367	10,000	6,549	17,500	10,000
061300 MEDICAL-DENTAL-LAB EQ				3,700	
061500 AUTOMOTIVE EQUIPMENT	6,367			9,500	
061700 GARAGE & SHOP EQ	1,454	2,000	395	5,000	3,800
062000 COMMUNICATION EQ		3,016	2,956	5,000	1,000
062500 PUBLIC SAFETY EQ	16,707	8,000	7,821	10,000	
069500 EQUIPMENT NOT CLASSIFIED	504	750	606	10,000	1,000
071500 CONT & TR OTHER TOWN FNDS	128,550	141,405	128,335	183,947	187,847
072800 CONTRIBUTIONS-GRANTS		1,100		1,500	
	2,182,423 *	2,502,466 *	1,693,950 *	3,008,727 *	2,625,534 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	96,702	116,131	65,144	124,112	124,112
010500 OVERTIME SERVICES	770	634	630	400	400
011001 PART TIME SERVICES	5,985	8,698	7,039		
020300 COMMUNICATION SERVICES	824	600	95	600	600
020501 POSTAGE	323	175	79	175	175
021000 MILEAGE		100		100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	270	200	20	200	200
022000 PRINTING & BINDING	907	800	575	800	800
022500 LEGAL & PUBLIC NOTICES	291				
024000 OFFICE SERVICES		100		100	100
035100 MAINTAIN AUTOMOTIVE EQ	967	800	452	800	800
035400 MAINTAIN OFFICE EQ-FRNTUR	35	50		100	100
040100 OFFICE SUPPLIES	491	300	46	300	300
041000 CLOTHING-DRY GOODS-LINENS	42	220	147	200	200
042500 MOTOR FUEL	2,516	2,000	2,049	2,700	2,700
042501 LUBRICATION MATERIALS	43	150	13	150	150
043000 MINOR SUPPLIES-HAND TOOLS	99	100	23	100	100
060500 OFFICE EQUIPMENT		950		500	500
061500 AUTOMOTIVE EQUIPMENT	5,086	5,500		7,500	
	115,359 *	137,508 *	76,318 *	138,837 *	131,337 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	2,645	3,432	2,253	5,500	5,000
021000 MILEAGE	316	378	262	500	425
049500 MTLs-SUPPLIES NOT LISTED	115	193		200	200
	3,076 *	4,003 *	2,516 *	6,200 *	5,625 *
02-134 OFFICE CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	25,924	27,319	18,193	30,649	30,311
010500 OVERTIME SERVICES	21			119	119
020300 COMMUNICATION SERVICES	3,383	3,740	2,278	3,881	3,881
020501 POSTAGE	91	94	45	90	90
021001 TRAINING COURSES	43	100	31	100	100
021002 CONFERENCES	543	450		650	650
021004 STORM MEALS		50			
021500 SUBSCRIPTIONS-MEMBERSHIPS	91	75	73	95	95
022000 PRINTING & BINDING	93	150	230	150	150
023000 UTILITY SERVICE	1,213	1,200	942	1,517	1,517
031000 MAINTAIN BLDGS-STRUCTURES	437	1,300	91	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	717	775	165	500	500
035500 MAINTAIN TOOLS-INSTRUMENT	224	275	57	200	200
040100 OFFICE SUPPLIES	135	200	66	150	150
040500 CUSTODIAL SUPPLIES	2	25		25	25
041000 CLOTHING-DRY GOODS-LINENS	98	150		100	100
042000 HEATING FUEL	1,789	1,710	1,009	2,383	2,383
042500 MOTOR FUEL	341	360	270	816	816
042501 LUBRICATION MATERIALS	26	40		40	40
046000 BUILDING-EQ REPAIR MTLs	288	300	47	300	300
049500 MTLs-SUPPLIES NOT LISTED	142	200	90	200	200
062000 COMMUNICATION EQ	1,458	1,250	19	700	700
062500 PUBLIC SAFETY EQ	52	500	70	400	400
069500 EQUIPMENT NOT CLASSIFIED	95	400	25	300	300
	37,218 *	40,663 *	23,707 *	44,365 *	44,027 *
	4,786,229 **	5,582,912 **	3,622,479 **	6,744,211 **	5,930,906 **

DEPARTMENT OR EXPENSE CODE

1981-82 OFFICIAL BUDGET
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ACTUAL APPROPRIATION EXPENDITURES
1979-80 AS OF 12/01/80 AS OF 2/28/81

PROPOSED BY
DEPT 1981-82 MAYOR 1981-82

03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	9,722	33,000	11,942	30,000	26,500
011001 PART TIME SERVICES	4,864		72	4,864	4,864
020500 SHIPPING CHARGES		10		50	50
020501 POSTAGE	2	40	15	40	40
021002 CONFERENCES		40		100	100
022000 PRINTING & BINDING	58	80	33	80	80
040100 OFFICE SUPPLIES	54	80	34	100	100
060500 OFFICE EQUIPMENT	767			3,000	1,000
061500 AUTOMOTIVE EQUIPMENT				7,500	
062000 COMMUNICATION EQ				1,500	
	15,469 *	33,250 *	12,096 *	47,234 *	32,734 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	707,550	892,248	496,232	1,037,724	877,355
010500 OVERTIME SERVICES	29,831	21,600	21,526	35,000	25,000
011001 PART TIME SERVICES	23,260	15,000	8,557	20,000	13,000
020300 COMMUNICATION SERVICES	6,572	6,000	5,453	8,000	6,000
020500 SHIPPING CHARGES		10	2	10	
020501 POSTAGE	56	70	30	70	70
021000 MILEAGE	2	100		100	100
021001 TRAINING COURSES	47	300		500	400
021002 CONFERENCES	150	100		100	90
021004 STORM MEALS	29	125		125	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	15	25	15	100	25
022000 PRINTING & BINDING	416	600	577	600	500
023000 UTILITY SERVICE	30,364	25,000	19,850	35,000	30,000
023500 CLEANING SERVICES	1,093	1,250	1,021	3,500	1,500
024501 LEASED EQUIPMENT	1,417	2,000		3,000	2,500
024600 RECAP & SEAL HIGHWAYS	119,993	200,000	199,999	300,000	
029500 OUTSIDE SERVICES	2,166	1,400	1,134	2,500	1,750
031000 MAINTAIN BLDGS-STRUCTURES	2,475	1,800	2,280	2,500	1,750
040100 OFFICE SUPPLIES	537	600	279	850	650
040500 CUSTODIAL SUPPLIES	907	1,000	938	1,800	1,000
042500 MOTOR FUEL	56,956	76,000	40,268	91,000	79,000
042501 LUBRICATION MATERIALS	10,618	12,000	11,113	16,000	12,000
042600 REPAIR MATERIALS & PARTS	115,145	110,000	64,306	130,000	100,000
043000 MINOR SUPPLIES-HAND TOOLS	3,350	4,000	3,064	5,000	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,088	2,000	1,304	2,700	2,200
046000 BUILDING-EQ REPAIR MTL	216	250	77	400	200
047000 PAVING MATERIALS	52,623	85,000	33,978	90,000	50,000
047001 CURBS MATERIALS	14,491	10,000	6,769	20,000	15,000
060500 OFFICE EQUIPMENT		800	766	2,000	800
061500 AUTOMOTIVE EQUIPMENT				9,000	
061600 RD CONSTRUCT&MAINT EQUIP	295,236	206,263		347,000	
061700 GARAGE & SHOP EQ	24,450	5,000	789	11,000	5,000
069500 EQUIPMENT NOT CLASSIFIED	167	1,000	910	2,000	800
	1,502,235 *	1,681,541 *	921,248 *	2,177,579 *	1,230,740 *
03-111 STATE AID-HIGHWAY PROJECT					
029500 OUTSIDE SERVICES	6,840	257,000	284,369	7,000	7,000
	6,840 *	257,000 *	284,369 *	7,000 *	7,000 *
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	40,251	100,000	36,052	120,000	80,000
011001 PART TIME SERVICES	67,959	10,000	10,481	15,000	10,000
021004 STORM MEALS	1,411	7,000	1,736	8,000	7,000
024501 LEASED EQUIPMENT	2,089	8,000	2,397	20,000	10,000
042601 BLADES & CHAINS	14,093	15,000	13,000	20,000	17,000
042602 MAIN SPREADERS & PLOWS	7,577	12,500	1,522	15,000	13,000
047002 ICE CONTROL MATERIALS	52,736	180,000	96,182	200,000	100,000
061600 RD CONSTRUCT&MAINT EQUIP	78,306			81,900	
	264,426 *	332,500 *	161,373 *	479,900 *	237,000 *
03-113 STREET LIGHTING					
023000 UTILITY SERVICE	44,615			325,000	
	44,615 *	*	*	325,000 *	*
03-115 BRIDGES & RIVERS					
029500 OUTSIDE SERVICES	7,335	1,000	398	35,000	12,000
049500 MTL-SUPPLIES NOT LISTED	405	100		500	100
	7,740 *	1,100 *	398 *	35,500 *	12,100 *
03-116 SCHOOL MAINT & REPAIR					

DEPARTMENT OR EXPENSE CODE	1981-82 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 10
	ACTUAL		APPROPRIATION		EXPENDITURES	
	1979-80	AS OF 12/01/80	AS OF 2/28/81	DEPT 1981-82	MAYOR 1981-82	PROPOSED BY
010100 REGULAR SALARIES	71,784	106,333	44,798	197,789	152,156	
010500 OVERTIME SERVICES	4,882	3,000	2,850	6,000	2,000	
011001 PART TIME SERVICES	22,817	7,654	11,517	1,500	1,500	
011002 SEASONAL SERVICES	1,477	3,000	2,332	3,000	2,250	
020501 POSTAGE	37	60	30	60	50	
021000 MILEAGE		50		100	50	
021001 TRAINING COURSES	664	250	209	500	200	
021002 CONFERENCES	15	100	27	100	50	
021004 STORM MEALS		100	21	150	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	105			150		
022000 PRINTING & BINDING	116	100	97	150	100	
024501 LEASED EQUIPMENT	4,273	15,000	4,611	20,000	12,000	
029500 OUTSIDE SERVICES	15,546	16,400	7,091	32,500	16,400	
030100 MAINTAIN LAND-GROUNDS	1,272	2,500	1,951	66,250		
031000 MAINTAIN BLDGS-STRUCTURES	21,504	24,800	13,435	54,300	5,000	
035100 MAINTAIN AUTOMOTIVE EQ	509	1,350	1,337	1,500	1,300	
039500 MAINTENANCE NOT LISTED	30,893	45,937	17,380	47,000	37,000	
041000 CLOTHING-DRY GOODS-LINENS				690	670	
042500 MOTOR FUEL	4,403	4,000	2,897	6,000	5,000	
042501 LUBRICATION MATERIALS	214	700	80	700	300	
042600 REPAIR MATERIALS & PARTS	2,973	1,150	1,106	3,000	2,000	
043000 MINOR SUPPLIES-HAND TOOLS	617	2,500	672	5,385	3,385	
046000 BUILDING-EQ REPAIR MTLs	18,675	19,500	13,790	30,000	20,000	
060500 OFFICE EQUIPMENT	1,872	62	62	720	150	
061000 AGRICULTURAL EQ	3,582					
061500 AUTOMOTIVE EQUIPMENT	15,440			15,000		
062000 COMMUNICATION EQ	4,910	300	266	2,800		
090800 LAND IMPROVEMENTS				4,000		
091000 BUILDINGS				1,500		
	228,591 *	254,847 *	126,566 *	500,844 *	261,661 *	
03-124 STORM WATER DRAINS						
024501 LEASED EQUIPMENT	9,805	4,000		5,000	4,000	
047000 PAVING MATERIALS		10,000		10,000	5,000	
047001 CURBS MATERIALS	4,029					
047004 DRAINAGE MATERIALS	47,212			60,000		
	61,047 *	14,000 *	*	75,000 *	9,000 *	
03-126 SOLID WASTE MANAGEMENT						
010100 REGULAR SALARIES	29,847	80,727	26,574	78,457	78,457	
010500 OVERTIME SERVICES	7,063	6,500	5,040	9,000	6,000	
011001 PART TIME SERVICES		300		300	300	
020100 PROFESSIONAL SER-FEES		32,000	6,200			
024501 LEASED EQUIPMENT	26,622	15,000	3,690	10,000	8,000	
031000 MAINTAIN BLDGS-STRUCTURES	174	500	303	700	700	
042500 MOTOR FUEL	15,035	13,500	11,169	20,000	17,000	
042501 LUBRICATION MATERIALS	900	750	182	750	750	
042600 REPAIR MATERIALS & PARTS	31,352	20,000	9,203	25,000	20,000	
047005 FILL	100,000	238,000	108,826	500,000	350,000	
049500 MTLs-SUPPLIES NOT LISTED	259	300		300	300	
061600 RD CONSTRUCT&MAINT EQUIP	77,152			165,000		
	288,406 *	407,577 *	171,191 *	809,507 *	481,507 *	
03-130 ENGINEERING DEPARTMENT						
010100 REGULAR SALARIES	128,731	206,922	106,516	252,165	251,664	
010500 OVERTIME SERVICES	208	250		250	250	
011001 PART TIME SERVICES	8,244	6,000	2,925	6,000	6,000	
020100 PROFESSIONAL SER-FEES	11,500	2,000	500	2,000	2,000	
020500 SHIPPING CHARGES		50		50	50	
020501 POSTAGE	247	200	102	200	200	
021000 MILEAGE		130		100	100	
021001 TRAINING COURSES	135	200	5	500	500	
021500 SUBSCRIPTIONS-MEMBERSHIPS	233	200	208	400	400	
022000 PRINTING & BINDING	704	700		100	100	
024000 OFFICE SERVICES	193	200	129	200	200	
024501 LEASED EQUIPMENT		1,366	910	1,400	1,400	
035100 MAINTAIN AUTOMOTIVE EQ	468	1,200	309	1,200	1,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	71	200	94	400	350	
035500 MAINTAIN TOOLS-INSTRUMENT	16	200	1	200	200	
040100 OFFICE SUPPLIES	1,501	1,200	622	1,400	1,300	
040500 CUSTODIAL SUPPLIES	4					
042500 MOTOR FUEL	2,056	1,700	1,819	2,700	2,000	
042501 LUBRICATION MATERIALS	19	100	15	100	50	
043000 MINOR SUPPLIES-HAND TOOLS	170	200		200	100	

060500 OFFICE EQUIPMENT	4,551	3,600		2,200	2,000
061500 AUTOMOTIVE EQUIPMENT	5,444			12,000	
062000 COMMUNICATION EQ	2,515				
062700 PRINTING-REPRODUCTION EQ		434			
069500 EQUIPMENT NOT CLASSIFIED	176	200		300	300
	167,198 *	227,252 *	114,159 *	284,065 *	270,164 *
03-142 SEPTIC WASTE LAGOON					
010100 REGULAR SALARIES	12,193	15,422	7,117		
010500 OVERTIME SERVICES	581	345	149		
020100 PROFESSIONAL SER-FEES		150			
020300 COMMUNICATION SERVICES	249	200	9-		
022000 PRINTING & BINDING	68	100			
023000 UTILITY SERVICE		250			
029500 OUTSIDE SERVICES	1,181	1,000	124		
031000 MAINTAIN BLDGS-STRUCTURES	300	300	239		
040100 OFFICE SUPPLIES	39	125	43		
040500 CUSTODIAL SUPPLIES		25			
041000 CLOTHING-DRY GOODS-LINENS	60	100	107		
042500 MOTOR FUEL	154				
042600 REPAIR MATERIALS & PARTS	428	2,750	888		
043500 MEDICAL-CHEMICAL SUPPLIES	1,384	200	167		
047000 PAVING MATERIALS	1,436	1,000	327		
047500 AGRICULTURAL MTL-SUPPLIES	2,400				
049500 MTL-SUPPLIES NOT LISTED	5	50			
062400 SEWER EQUIPMENT		1,250	909		
062500 PUBLIC SAFETY EQ		150	128		
	20,483 *	23,417 *	10,191 *	*	*
	2,607,055 **	3,232,484 **	1,801,594 **	4,741,629 **	2,541,906 **
04-101 HEALTH DEPARTMENT					
010100 REGULAR SALARIES	139,173	153,388	74,864	216,118	199,004
010500 OVERTIME SERVICES	3,502	3,062	3,122	3,249	2,249
011001 PART TIME SERVICES	16,758	22,906	18,917	17,138	12,138
020100 PROFESSIONAL SER-FEES	257	1,025	12	1,025	
020107 PUBLIC HEALTH NURSING SER	100,000	100,000	78,750	120,000	110,000
020501 POSTAGE	898	600	271	600	600
021000 MILEAGE	429	495	588	495	495
021001 TRAINING COURSES	829	750	284	1,000	
021002 CONFERENCES	331	400	218	500	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	510	500	278	500	200
022000 PRINTING & BINDING	513	550	220	550	350
024000 OFFICE SERVICES	442	400	284	400	300
024501 LEASED EQUIPMENT	1,546	2,000	591	2,628	2,628
029500 OUTSIDE SERVICES	1,227			2,500	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	157	250	27	250	200
040100 OFFICE SUPPLIES	1,031	900	438	900	600
040101 COM HEALTH SUPPLIES	2,784	500	247	500	250
041000 CLOTHING-DRY GOODS-LINENS	85	100		100	100
042500 MOTOR FUEL	1,797	1,500	867	2,000	1,500
042501 LUBRICATION MATERIALS	12	100	23	100	50
042600 REPAIR MATERIALS & PARTS	784	700	397	700	500
043500 MEDICAL-CHEMICAL SUPPLIES	525	275	216	275	200
060500 OFFICE EQUIPMENT	1,814	500	14		
061201 BOOKS	598	438	184	438	
061500 AUTOMOTIVE EQUIPMENT	4,215	5,500		5,500	
072804 DANB YOUTH SERVICES	44,500	68,550	51,412	134,851	
072835 NW HLTH&SYS AG GRANT	5,700	10,529	5,700	10,529	
072808 COUNCIL ON ALCOHOLISM	5,900	6,400	5,900	6,400	
072815 DANBURY HOSPITAL	73,000	100,000	67,500	160,000	
072816 ELDERLY HEALTH SCREENING	6,801	4,500	2,249	4,500	
072817 GERIATRIC CLINIC	12,000	12,000	9,000	12,000	
	428,130 *	498,818 *	322,581 *	705,746 *	332,614 *
	428,130 **	498,818 **	322,581 **	705,746 **	332,614 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	53,120	62,135	38,666	70,945	70,945
010500 OVERTIME SERVICES			44	300	300
011001 PART TIME SERVICES	2,276	2,197	3,271	1,300	1,300
020501 POSTAGE	264	240	214	400	400
021002 CONFERENCES	55	200	15	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	68	75	73	75	75

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022000 PRINTING & BINDING	386	425	489	700	500
026000 PUBLIC WELFARE	107,092	120,000	84,174	167,000	167,000
035400 MAINTAIN OFFICE EQ-FRNTUR		119	69	130	130
040100 OFFICE SUPPLIES	319	400	254	400	400
042500 MOTOR FUEL	352	250	263	600	500
042501 LUBRICATION MATERIALS		60	7	60	60
042600 REPAIR MATERIALS & PARTS	7	250	23	250	200
060500 OFFICE EQUIPMENT	643	800	800	880	680
	164,586 *	187,151 *	128,366 *	243,240 *	242,590 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	16,865	16,866	11,655	19,674	19,674
020501 POSTAGE	310	250	123	250	250
021000 MILEAGE		180		180	180
040100 OFFICE SUPPLIES	141	250	71	250	250
072800 CONTRIBUTIONS-GRANTS				8,073	8,073
	17,316 *	17,546 *	11,850 *	28,427 *	28,427 *
05-162 VETERANS GRAVES					
072800 CONTRIBUTIONS-GRANTS	6,530	7,368	2,500	8,100	8,100
	6,530 *	7,368 *	2,500 *	8,100 *	8,100 *
05-163 COMMUNITY ACTION					
072800 CONTRIBUTIONS-GRANTS	75,000	92,608	64,206	175,156	85,156
	75,000 *	92,608 *	64,206 *	175,156 *	85,156 *
05-164 SCOTT FANTON MUSEUM					
072800 CONTRIBUTIONS-GRANTS	10,000	10,000	10,000	15,000	14,000
	10,000 *	10,000 *	10,000 *	15,000 *	14,000 *
05-165 LEGAL SERVICES O.E.O.					
020103 LEGAL	8,800	8,500	8,500	10,000	
	8,800 *	8,500 *	8,500 *	10,000 *	*
05-166 YOUTH COMMISSION					
020501 POSTAGE	67	90	30	120	90
021002 CONFERENCES		75		75	
022000 PRINTING & BINDING	60	125	12	125	100
022500 LEGAL & PUBLIC NOTICES		50		50	25
040100 OFFICE SUPPLIES		90		120	90
072800 CONTRIBUTIONS-GRANTS	636	1,300		1,300	1,200
	764 *	1,730 *	43 *	1,790 *	1,505 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES		13,874	7,642	18,000	20,000
011001 PART TIME SERVICES	2,783	21,126	8,075	32,903	23,903
020100 PROFESSIONAL SER-FEES		1,000		1,250	1,250
020300 COMMUNICATION SERVICES		800	446	1,200	1,100
020501 POSTAGE		100	15	100	100
021000 MILEAGE	110	800	328	1,100	1,000
021001 TRAINING COURSES			34	200	200
021002 CONFERENCES		750		550	550
022000 PRINTING & BINDING	42	1,400	119	1,700	1,700
029500 OUTSIDE SERVICES	720	960	240	960	960
040100 OFFICE SUPPLIES		965	100	800	800
040500 CUSTODIAL SUPPLIES				200	200
060500 OFFICE EQUIPMENT	478				
072800 CONTRIBUTIONS-GRANTS	19,132				
	23,267 *	41,775 *	17,002 *	58,963 *	51,763 *
05-168 DANBURY ANIMAL WELFARE SOC					
072800 CONTRIBUTIONS-GRANTS	4,000	6,000	5,000	19,250	7,000
	4,000 *	6,000 *	5,000 *	19,250 *	7,000 *
05-169 WOMEN'S CENTER					
072800 CONTRIBUTIONS-GRANTS				33,032	12,032
	*	*	*	33,032 *	12,032 *
05-172 D A T A H R					
072800 CONTRIBUTIONS-GRANTS	25,000	25,000	18,750	32,500	
	25,000 *	25,000 *	18,750 *	32,500 *	*
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	59,945	74,465	50,498	11,410	10,410
	59,945 *	74,465 *	50,498 *	11,410 *	10,410 *

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05-175 HOME ENERGY LOAN
042000 HEATING FUEL

1,515
1,515 * * * *

05-180 GRANT CEMETERIES
072800 CONTRIBUTIONS-GRANTS

3,675 5,075 4,150 6,090 6,090
3,675 * 5,075 * 4,150 * 6,090 * 6,090 *
400,400 ** 477,218 ** 320,866 ** 642,958 ** 467,073 **

000000 SCHOOLS-REGULAR

20,708,443 22,995,000 13,383,860 26,690,917 25,200,000
20,708,443 * 22,995,000 * 13,383,860 * 26,690,917 * 25,200,000 *
20,708,443 **22,995,000 **13,383,860 **26,690,917 **25,200,000 **

07-101 DANBURY PUBLIC LIBRARY

010100 REGULAR SALARIES
011001 PART TIME SERVICES
020300 COMMUNICATION SERVICES
020500 SHIPPING CHARGES
020501 POSTAGE
021000 MILEAGE
021001 TRAINING COURSES
021002 CONFERENCES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
029500 OUTSIDE SERVICES
035400 MAINTAIN OFFICE EQ-FRNTUR
040100 OFFICE SUPPLIES
060500 OFFICE EQUIPMENT
061200 BOOKS-CHILDREN DEPT
061201 BOOKS
061202 MAGAZINES
061203 RECORDINGS
061204 FILMS
061205 MICRO FILMS
061206 REPLACE LOST BOOKS

251,069 278,200 171,266 298,189 299,825
70,153 74,749 51,601 90,820 90,820
4,907 5,600 3,096 5,600 5,600
756 1,100 558 1,500 1,500
2,489 2,500 1,152 2,100 2,100
518 600 106 1,000 1,000
81 100 78 500 500
197 200 226 500 500
15 450 448 500 500
2,487 2,500 994 2,500 2,500
501 870 281 64,471 1,471
3,279 5,500 2,888 5,500 5,500
9,469 9,500 7,991 11,400 10,000
4,670 5,019 3,863 6,200 5,200
17,700 20,000 9,330 24,500 20,500
39,969 45,000 25,347 55,000 50,000
5,053 5,500 5,504 6,875 5,500
2,506 500 311 1,000 500
4,466 4,500 3,787 6,000 5,500
5,095 5,154 5,154 5,154 5,154
2,060 3,000 2,872 11,072 3,000
427,448 * 470,542 * 291,708 * 600,381 * 517,170 *

07-102 LONG RIDGE LIBRARY
072800 CONTRIBUTIONS-GRANTS

2,000 2,000 2,000 2,500 2,500
2,000 * 2,000 * 2,000 * 2,500 * 2,500 *
429,448 ** 472,542 ** 293,708 ** 602,881 ** 519,670 **

08-130 PARKS & RECREATION

010100 REGULAR SALARIES
010500 OVERTIME SERVICES
011001 PART TIME SERVICES
020300 COMMUNICATION SERVICES
020501 POSTAGE
021000 MILEAGE
021002 CONFERENCES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
023000 UTILITY SERVICE
023500 CLEANING SERVICES
029500 OUTSIDE SERVICES
031000 MAINTAIN BLDGS-STRUCTURES
034000 MAINTAIN MOORING DOCKS FL
035100 MAINTAIN AUTOMOTIVE EQ
040100 OFFICE SUPPLIES
040500 CUSTODIAL SUPPLIES
042500 MOTOR FUEL
042501 LUBRICATION MATERIALS
042600 REPAIR MATERIALS & PARTS
043000 MINOR SUPPLIES-HAND TOOLS
043500 MEDICAL-CHEMICAL SUPPLIES
045000 RECREATIONAL SUPPLIES
046000 BUILDING-EQ REPAIR MTLs
046500 MARINE SUPPLIES-PARTS
047001 CURBS MATERIALS
047003 SIDEWALK MATERIALS
047500 AGRICULTURAL MTL-SUPPLIES

114,515 122,549 78,211 174,430 141,260
547 400 327 600 500
78,849 73,000 74,030 124,000 94,000
690 600 366 600 600
98 100 56 100 100
462 450 399 475 475
440 500 700 500
70 90 75 100 90
794 900 148 1,000 900
13,242 11,000 7,157 16,500 15,500
480 400 360 600 400
8,791 15,900 11,973 25,000 16,000
2,093 3,000 613 5,000 4,000
741 750 750 750
1,255 2,000 1,455 2,000 2,000
196 200 131 200 200
404 500 122 500 400
3,411 3,000 2,330 7,800 5,800
370 300 63 300 200
894 400 50 400 300
341 300 160 300 250
1,813 2,900 2,109 2,000 1,800
2,825 3,750 3,147 3,750 3,750
1,971 3,000 2,263 3,600 2,000
271 400 90 1,000 500
959 750 750
23
2,322 3,100 27 4,300 4,300

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1979-80	APPROPRIATION AS OF 12/01/80	EXPENDITURES AS OF 2/28/81	PROPOSED BY DEPT 1981-82	MAYOR 1981-82
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061000 AGRICULTURAL EQ	16,104	2,000	1,460	5,500	4,500
061100 EDUCATIONAL-RECREATION EQ	1,050	2,000	189	2,000	1,800
061500 AUTOMOTIVE EQUIPMENT				11,000	
064000 TREES-SHRUBS-FLOWERS	2,839	4,750	367	4,000	4,000
069500 EQUIPMENT NOT CLASSIFIED	377	300	277	400	400
072800 CONTRIBUTIONS-GRANTS	3,991	4,250	3,249	4,000	4,000
	263,241 *	263,539 *	191,219 *	403,655 *	312,025 *
08-131 RICHTER AUTHORITY					
029500 OUTSIDE SERVICES	46,108	28,300	46,108	354,222	40,222
	46,108 *	28,300 *	46,108 *	354,222 *	40,222 *
08-133 WAR MEMORIAL					
072800 CONTRIBUTIONS-GRANTS	79,518	82,125	61,593	105,752	85,752
072806 YOUTH CENTER	3,320	6,500	4,875	6,700	6,700
	82,838 *	88,625 *	66,468 *	112,452 *	92,452 *
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	62,420	66,088	38,293	84,693	70,588
010500 OVERTIME SERVICES	1,677	2,000	1,385	2,200	2,200
011001 PART TIME SERVICES	2,468	4,600	5,538	2,125	2,125
020300 COMMUNICATION SERVICES	431	625	381	650	650
021002 CONFERENCES	42	100	51	200	200
021004 STORM MEALS	75	150	9	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	88	80	65	100	100
024501 LEASED EQUIPMENT	262	700	110	750	750
029500 OUTSIDE SERVICES	245	5,000	3,841	1,000	1,000
032000 MAINTAIN RDS BRDGS WALKS				1,200	1,200
035100 MAINTAIN AUTOMOTIVE EQ	397	1,200	494	1,500	1,500
040100 OFFICE SUPPLIES	21	30	23	500	500
042500 MOTOR FUEL	3,066	4,300	2,156	6,000	5,000
042501 LUBRICATION MATERIALS	103	330	134	350	350
042600 REPAIR MATERIALS & PARTS	1,902	2,200	1,031	2,400	2,400
043000 MINOR SUPPLIES-HAND TOOLS	606	850	481	1,200	1,200
047500 AGRICULTURAL MTL-SUPPLIES	640	1,125	604	1,850	1,850
061600 RD CONSTRUCT&MAINT EQUIP		55,000			
064000 TREES-SHRUBS-FLOWERS	24	1,650	50	1,650	1,650
069500 EQUIPMENT NOT CLASSIFIED	199	500	495	350	350
	74,674 *	146,528 *	55,147 *	108,918 *	93,813 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	12,999	20,000	13,132	23,000	23,000
	12,999 *	20,000 *	13,132 *	23,000 *	23,000 *
	479,861 **	546,992 **	372,076 **	1,002,247 **	561,512 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	7,675	16,000	10,182	16,000	9,000
	7,675 *	16,000 *	10,182 *	16,000 *	9,000 *
09-120 F I C A					
070100 FICA	203,502	247,000	138,774	285,000	285,000
	203,502 *	247,000 *	138,774 *	285,000 *	285,000 *
09-121 PENSION EXPENSE					
072800 CONTRIBUTIONS-GRANTS	1,728,302	1,914,422	1,179,143	1,907,838	1,907,838
	1,728,302 *	1,914,422 *	1,179,143 *	1,907,838 *	1,907,838 *
09-122 EMPLOYEE SERVICE BENEFITS					
071003 EMPLOYEES SERVICE BENEFIT	42,400	43,439	40,697	51,813	51,813
	42,400 *	43,439 *	40,697 *	51,813 *	51,813 *
09-130 WORKMENS COMPENSATION					
073600 WORKMEN COMP CLAIMS-UNINS	18,238	20,468	22,101	50,468	50,468
	18,238 *	20,468 *	22,101 *	50,468 *	50,468 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	11,933	10,000	6,239	13,000	13,000
	11,933 *	10,000 *	6,239 *	13,000 *	13,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	18,980	21,600	11,412	22,800	22,800
071100 CONT TO EMP GROUP INS CST	358,398	430,000	220,468	497,000	497,000
	377,378 *	451,600 *	231,880 *	519,800 *	519,800 *

DEPARTMENT OR EXPENSE CODE

1981-82 OFFICIAL BUDGET
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DEPARTMENT OR EXPENSE CODE	ACTUAL 1979-80 AS OF 12/01/80	APPROPRIATION AS OF 2/28/81	EXPENDITURES AS OF 2/28/81	DEPT 1981-82	MAYOR 1981-82
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	96,686	146,112	67,316	162,864	162,864
	96,686 *	146,112 *	67,316 *	162,864 *	162,864 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES		29,424	5,536	32,774	32,774
020501 POSTAGE		400	5	400	300
021000 MILEAGE		75		75	60
021002 CONFERENCES		50		50	40
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	65	75	59
022000 PRINTING & BINDING		150	1	150	140
040100 OFFICE SUPPLIES		450	99	300	250
060500 OFFICE EQUIPMENT		2,000	1,688		
076001 BOND PREMIUM-POSITION	2,765	3,042	1,120	3,042	3,042
076002 BOND PREMIUM-BLANKET	400	450		450	450
076100 AUTOMOBILE INSURANCE	92,061	101,334	79,722	106,692	106,692
076200 BOILER INSURANCE	6,057	6,663	4,609	4,948	4,948
076300 INLAND MARINE INS		407		7,669	7,669
076400 PUBLIC LIABILITY	242,052	289,867	133,942	208,144	208,144
076500 FIRE INSURANCE	11,533	13,764	11,150-	12,835	12,835
076600 WORKMEN COMP	354,583	502,457	327,918	572,860	572,860
076700 SAFETY ENGINEERING	8,889	9,100	5,312	10,010	10,010
076900 INSURANCE NOT CLASSIFIED	2,916	3,300	988	3,300	3,300
077000 DISABILITY INSURANCE	2,196	4,000	1,882	4,000	4,000
079500 FIXED CHARGES NOT LISTED	864	1,000	682	1,000	1,000
	724,319 *	968,008 *	552,423 *	968,774 *	968,573 *
	3,210,436 **	3,817,049 **	2,248,759 **	3,975,557 **	3,968,356 **
09-195 MUNICIPAL AIRPORT					
000000			1,000-		
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	688,842	875,458	460,948	1,196,693	1,196,693
	688,842 *	875,458 *	459,947 *	1,196,693 *	1,196,693 *
10-110 REDEMPTION OF DEBT					
061500 REDEMPTION OF BONDS	1,458,338	1,423,339	911,250	1,742,089	1,742,089
	1,458,338 *	1,423,339 *	911,250 *	1,742,089 *	1,742,089 *
	2,147,180 **	2,298,797 **	1,371,197 **	2,938,782 **	2,938,782 **
800001 VANDAL ALARM-SCHOOL	66,000				
800002 SMOKE ALARMS SCHOOL	30,000				
11-030 CAPITAL PROGRAM					
800003 LAND ACQUISITION	8,500				
800004 CAPITAL CROSS ST BRIDGE	15,000				
800005 HIGH SCHOOL GRANDSTANDS	140,000				
810001 ROOF HAYESTOWN SCHOOL		120,000			
810002 EXT DOOR REPLACEMENT SCH		12,000			
810003 REP CHIMNEYS-SCH-MILL RDG		3,000			
810004 REPAIRS TO FLOORS-SCHOOLS		28,000	14,000		
810005 MODIFY2CLASSRMS DHS SP ED		50,000	15,091		
810007 HISTORIC PRESERV-OLD LIBY		15,000			
810008 OLD LIBRARY NEW-ROOF		20,000			
810009 OLD JAIL-RENOVATIONS		50,000			
810010 IVES HOUSE RELOCATION		10,000			
810011 PARK BENCHES		2,000			
810012 REP PUB LIBY-ENTRANC WALK		40,000			
810013 REBUILD - REPAVE HIGHWAYS		470,000	15,816		
810014 HIGHWAY DRAINAGE		77,000	5,373		
810015 TREES-PLANTING PROGRAM		15,000			
810016 RENOVAT CITY HALL BLINDS		12,000	8,000		
810017 FENCE-FIRE TRAINING SCHOOL		8,500			
810018 AMBULANCE SERVICE'S		50,000			
810019 FIRE HOSE		7,500	6,920		
810020 LAND ACQUISIT-APPRAISALS		35,535	25,497		
810021 RETNG WALL-BRUSHY HILL RD		23,000			
820000 CAPITAL BUDGET				2,763,630	
820001 REBUILD-REPAVE HIGHWAYS					550,000
820002 RICHTER PARK					75,000
820003 OLD JAIL					25,000
820004 SOKOL PROP IMPROVEMENTS					35,000
820005 OLD LIBRARY RENOVATIONS					20,000
820006 CITY HALL PARK LOT LIGHTS					2,500

DEPARTMENT OR EXPENSE CODE

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820007 WEST ST UNDPASS SAFE SIGN					1,000
820008 CONCESS STAND LK KENOSIA					15,000
820009 BEAR MTN PARK IMPROVEMENT					22,500
820010 NEW AMBULANCE & EMT EQ					47,500
820011 SAW MILL RD COMPLETION					65,000
820012 FIRE DEPT RENOVAT INEW ST					
820013 FLOATS CANDWD&KENOSIA PK					6,000
820014 BUS SHELTERS (4)					8,500
820015 ENVIOR SAFE SALT SHED STG					50,000
820016 LIBRARY VESTIBULES					
820017 FENCE PEMBROKE SCHOOL					5,000
820018 FIRE HOSE					8,000
820019 CROSS STREET BRIDGE					122,000
820020 TRAF SIGNAL OSBORNE&BALMF					55,000
820021 TRAF SIGNAL HOSP&LOCUST					70,000
	259,500 *	1,048,535 *	90,697 *	2,763,630 *	1,183,000 *
	259,500 **	1,048,535 **	90,697 **	2,763,630 **	1,183,000 **
12-000 CONTINUED APPROPRIATIONS					
800001 VANDAL ALARM-SCHOOL					
800003 LAND ACQUISITION					
800005 HIGH SCHOOL GRANDSTANDS					
	*	*	*	*	*
	**	**	**	**	**
13-001 AIRPORT					
010100 REGULAR SALARIES	56,249	73,505	46,778	75,612	75,311
010500 OVERTIME SERVICES	820	1,500	1,083	2,290	1,890
011001 PART TIME SERVICES	4,157	4,000	2,840	4,600	4,000
020300 COMMUNICATION SERVICES	927	1,130	592	1,130	1,130
020501 POSTAGE	155	175	122	112	112
021002 CONFERENCES	51	100	37	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	11	100	75
022000 PRINTING & BINDING	84	100	21	100	50
023000 UTILITY SERVICE	8,869	7,900	5,643	9,755	9,255
029500 OUTSIDE SERVICES	4,108	4,250	2,563	4,250	4,250
031000 MAINTAIN BLDGS-STRUCTURES	451	500	131	500	500
035100 MAINTAIN AUTOMOTIVE EQ	2,009	2,260	1,850	2,560	2,560
035400 MAINTAIN OFFICE EQ-FRNTUR	59			100	100
039000 MAINTAIN AIRPORT FIELD	5,513	6,000	1,940	6,780	6,780
039500 MAINTENANCE NOT LISTED	476	500	114	500	500
040100 OFFICE SUPPLIES	504	450	67	300	300
042000 HEATING FUEL	2,820	2,300	2,172	3,384	3,384
042500 MOTOR FUEL	3,877	4,400	2,661	7,353	6,353
042501 LUBRICATION MATERIALS	464	750		750	750
042600 REPAIR MATERIALS & PARTS	432	500	9	750	750
042601 BLADES & CHAINS	573	1,100		1,100	1,100
043000 MINOR SUPPLIES-HAND TOOLS	267	200	8	200	200
047500 AGRICULTURAL MTL-SUPPLIES	49	100	77	100	100
049000 AIRPORT MATERIALS	3,640	4,425	3,501	5,000	4,500
049500 MTL-SUPPLIES NOT LISTED	359	300	34	300	300
061700 GARAGE & SHOP EQ	459	200		200	200
069500 EQUIPMENT NOT CLASSIFIED	69			200	200
	97,453 *	116,720 *	72,263 *	128,226 *	124,750 *
13-002 H A R T					
072800 CONTRIBUTIONS-GRANTS	3,300	7,094	12,351	117,778	92,778
	3,300 *	7,094 *	12,351 *	117,778 *	92,778 *
	100,753 **	123,814 **	84,614 **	246,004 **	217,528 **
14-000 CONTINGENCY					
072000 APPRO CITY DEPTS-CONTING		313,284		1,000,000	436,900
072004 CONTINGENCY ST FED GRANTS				200,000	300,000
	*	313,284 *	*	1,200,000 *	736,900 *
	**	313,284 **	**	1,200,000 **	736,900 **
000000 ST & FED SCHOOL PROJECTS	1,703,733	1,626,850	946,975	1,476,332	1,476,332
	1,703,733 *	1,626,850 *	946,975 *	1,476,332 *	1,476,332 *
000000 ST & FED AIRPORT PROJECTS		51,150	32,104		
	*	51,150 *	32,104 *	*	*
	1,703,733 **	1,678,000 **	979,080 **	1,476,332 **	1,476,332 **

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000000 MISC APPROPRIATION ADJ	15,526-		586			
	15,526-*	*	586 *	*		*
	15,526-**	**	586 **	**		**
790002 SERVICE BLDG (REP&ADD)						
	*	*	*	*		*
	**	**	**	**		**
FINAL TOTALS 38,693,873 FT44,798,648 FT25,875,091 FT55,771,568 FT47,932,898 FT						

CITY OF DANBURY 1981-82 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations, Capital	\$1,168,911
Less Indirect Revenue	(223,500)
	\$ 945,411

Add Reserve Adjustments and Uncollectibles	28,362
Sewer User Charges Required	973,773

Total Units 16,390

Projected Sewer Use Charge 1981-82 \$ 59.41 per unit

Present Rate \$ 43.72

Surplus may be projected after consultation with auditors and
may reduce projected charge.

65-000 SEWER REVENUE				
130000 INTEREST & LIEN FEES	30,662-	18,000	17,211-	25,000
	30,662-*	18,000 *	17,211-*	25,000 *
412200 GENERAL FUND INVESTMENTS	128,233-	75,000	99,515-	85,000
	128,233-*	75,000 *	99,515-*	85,000 *
619000 MISC CHARGES-SERVICES			50-	
619500 SEPTIC WASTE-DUMP				34,000
632200 SEWER CONNECTION CHARGES	229,561-	75,000	45,047-	75,000
632400 BROOKFIELD SEWER		5,000	3,217-	4,500
693000 ST OF CONN SEWER RELOCAT	30,000-			
694000 PHOSPHOROUS REMOVAL FACIL	36,300-			
	295,861-*	80,000 *	48,314-*	113,500 *
800000 MISC REVENUE ADJUSTMENT			3,000	
	*	*	3,000 *	*
FINAL TOTALS	454,757-**	173,000 **	162,041-**	223,500 **

DEPARTMENT OR EXPENSE CODE

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03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	199,165	225,377	120,531	249,533	249,533
010500 OVERTIME SERVICES	7,349	4,000	5,739	9,000	7,500
011001 PART TIME SERVICES	1,864	2,117	2,116	3,000	2,000
020300 COMMUNICATION SERVICES	1,469	1,500	1,009	2,000	1,800
020500 SHIPPING CHARGES	66	150	35	150	100
021001 TRAINING COURSES		100		300	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	56	100	111	400	150
022000 PRINTING & BINDING	300	350	256	450	400
023000 UTILITY SERVICE	47,288	50,000	34,375	55,000	52,000
029500 OUTSIDE SERVICES	1,293	1,500	825	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	2,971	2,500		4,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	5,229	6,900	573	2,000	2,000
035500 MAINTAIN TOOLS-INSTRUMENT	273	950		1,000	500
039500 MAINTENANCE NOT LISTED	623	900	650	1,000	950
040100 OFFICE SUPPLIES	243	400	22	500	400
040500 CUSTODIAL SUPPLIES	1,085	1,100	633	1,500	1,200
041000 CLOTHING-DRY GOODS-LINENS	1,257	2,800	1,640	2,500	2,500
042000 HEATING FUEL	8,765	11,000	11,008	15,000	14,500
042500 MOTOR FUEL	3,656	4,500	2,380	6,000	5,500
042501 LUBRICATION MATERIALS	441	1,000	1,021	2,000	1,500
042600 REPAIR MATERIALS & PARTS	22,817	30,000	19,479	50,000	35,000
043000 MINOR SUPPLIES-HAND TOOLS	798	1,000	893	2,000	1,200
043500 MEDICAL-CHEMICAL SUPPLIES	21,779	67,000	22,334	75,000	71,000
046000 BUILDING-EQ REPAIR MTLs	1,695	2,400	1,691	2,500	2,400
047001 CURBS MATERIALS		200		500	
047500 AGRICULTURAL MTL-SUPPLIES	32	75		75	50
048500 SEWAGE SYSTEM SUPPLIES		250	46	500	300
049500 MTLs-SUPPLIES NOT LISTED	2,328	3,000	1,129	3,000	3,000
061000 AGRICULTURAL EQ	965	2,400	2,331	500	500
061300 MEDICAL-DENTAL-LAB EQ	304	1,600	1,519	4,500	2,200
061500 AUTOMOTIVE EQUIPMENT	1,220	12,000			
061700 GARAGE & SHOP EQ		2,000	101	3,000	3,000
062000 COMMUNICATION EQ	995			1,000	1,000
062500 PUBLIC SAFETY EQ	1,870	1,000	381	1,000	1,000
	338,210 *	440,169 *	232,840 *	500,908 *	468,283 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	24,282	29,890	15,950	31,990	31,990
010500 OVERTIME SERVICES	2,238	2,000	1,572	4,000	2,500
020300 COMMUNICATION SERVICES	91	200	120	200	200
020500 SHIPPING CHARGES	1	50		50	25
021001 TRAINING COURSES		50		50	50
022000 PRINTING & BINDING	62	50		50	50
023000 UTILITY SERVICE	9,231	8,000	5,784	12,000	10,500
024500 RENTAL REAL ESTATE	400	250	250	400	400
029500 OUTSIDE SERVICES		200	40	200	50
031000 MAINTAIN BLDGS-STRUCTURES	112	150	29	200	150
033000 MAINTAIN PUMPING STATION	2,002	7,000	4,542	4,000	4,000
035100 MAINTAIN AUTOMOTIVE EQ	145	400		400	400
039500 MAINTENANCE NOT LISTED		100	37	100	100
040100 OFFICE SUPPLIES		25		25	25
041000 CLOTHING-DRY GOODS-LINENS	120	120	120	120	120
042500 MOTOR FUEL	795	1,800	454	3,000	2,200
042501 LUBRICATION MATERIALS		75	30	100	100
042600 REPAIR MATERIALS & PARTS	598	730	261	750	750
043000 MINOR SUPPLIES-HAND TOOLS	488	500	479	500	500
043500 MEDICAL-CHEMICAL SUPPLIES	27	300		400	300
048500 SEWAGE SYSTEM SUPPLIES	1,776	4,000	620	4,000	4,000
061500 AUTOMOTIVE EQUIPMENT				9,000	9,000
062500 PUBLIC SAFETY EQ	76	500		1,000	700
	42,448 *	56,390 *	30,293 *	72,535 *	68,110 *
03-143 SEWER ADMINISTRATION					
010100 REGULAR SALARIES	27,305	29,910	12,869	33,350	33,350
010500 OVERTIME SERVICES	41	50	78	75	75
020100 PROFESSIONAL SER-FEES	300	330	330	1,500	1,500
020501 POSTAGE	2,000	3,000	2,050	3,500	3,500
022000 PRINTING & BINDING	498	1,200	374	1,200	1,200
035400 MAINTAIN OFFICE EQ-FRNTUR	35				
040100 OFFICE SUPPLIES	315	350		400	400
060500 OFFICE EQUIPMENT		700			
070100 FICA	14,684	19,000	8,845	20,000	20,000
071001 EMP LIFE INSURANCE	98	118	62	118	118

DEPARTMENT OR EXPENSE CODE		1981-82 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 2
		ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
		1979-80	AS OF 12/01/80	AS OF 2/28/81	DEPT 1981-82	MAYOR 1981-82	
071002	UNION WELFARE-CONTRIB	22,445	30,431	13,659	32,573	32,573	
071100	CONT TO EMP GROUP INS CST	1,302	1,650	549	1,380	1,380	
072801	PENSION EXPENSE	29,772	32,242	32,242	37,426	37,426	
075000	LIEU OF TAXES-ASSESSMENTS		5,004	5,004	4,500	4,500	
076100	AUTOMOBILE INSURANCE	3,116	3,952	3,861	4,555	4,555	
076400	PUBLIC LIABILITY	8,877	9,736	9,963	11,806	11,806	
076500	FIRE INSURANCE	1,040	1,117	940	1,027	1,027	
076600	WORKMEN COMP	12,380	15,402	12,911	14,879	14,879	
076601	UNEMPLOYMENT INSURANCE		2,000		2,000	2,000	
		124,213 *	156,192 *	103,742 *	170,289 *	170,289 *	
03-144	CONTINGENCY						
072001	CONTINGENCY				35,000	20,000	
		*	*	*	35,000 *	20,000 *	
03-145	SEWER DEBT						
081501	SEWER DEBT	471,515	456,868	356,640	442,229	442,229	
		471,515 *	456,868 *	356,640 *	442,229 *	442,229 *	
03-155	SEWER CAPITAL PROJ&EQUIP						
790007	PHOSPHOROUS REMVL FACILTS	9,337					
790009	RELOCATION SEWERS-RDGBURY	27,000					
790010	PHOSPHOROUS REMOVAL FACIL	35,269					
800101	STORM DRAIN FACILITIES		25,000				
800105	REFURB TRICK FILTER SEWER		60,000				
810101	EXP ADMIN BLDG SEWER PLNT				100,000		
810102	SERV BLDG EXT SEWER PLNT				26,000		
810103	REFUR TRCK FLTR SEWER PLT				65,000		
		71,607 *	85,000 *	*	191,000 *	*	
03-156	CONTINUED APPROPRIATIONS						
790007	PHOSPHOROUS REMVL FACILTS						
790010	PHOSPHOROUS REMOVAL FACIL						
		*	*	*	*	*	
		1,047,995 **	1,194,619 **	723,516 **	1,411,961 **	1,168,911 **	
FINAL TOTALS		1,047,995 FT	1,194,619 FT	723,516 FT	1,411,961 FT	1,168,911 FT	

CITY OF DANBURY 1981-82
BUDGET & STATISTICIAN
WATER DEPARTMENT

	<u>ACTUAL</u> <u>1979-80</u>	<u>CURRENT</u> <u>1980-81</u>	<u>ESTIMATE</u> <u>1981-82</u>
REVENUES			
<u>SALE OF WATER</u>			
Current Rate	1,142,183	1,058,502	1,216,274
<u>SERVICES & RENTALS TO CITY</u>	41,500	41,500	42,000
<u>OTHER INCOME</u>			
Interest & Miscellaneous	123,754	40,000	90,000
	<u>1,307,437</u>	<u>1,140,002</u>	<u>1,348,274</u>
<u>EXPENDITURES</u>			
Operating & Capital	<u>795,975</u>	<u>1,139,616</u>	<u>1,348,139</u>

*Present water rate ordinance provides allowance for future costs
& debt service

DEPARTMENT OR EXPENSE CODE	ACTUAL 1979-80 AS OF 12/01/80	APPROPRIATION AS OF 2/28/81	EXPENDITURES DEPT 1981-82	PROPOSED BY MAYOR 1981-82
01-000 UTILITY PLANT				
312-00 RESERVOIR DAM IMPROVEMTS		25,000		850,000
331-00 ENG FOR FILTER PLANT IMP	22,130	270,000		300,000
343-00 TRANS & DIST MAINS	21,563	48,600	6,949	80,000
345-00 SERVICES-T & R MAINS		7,000	696	15,000
348-00 HYDRANTS	6,010	3,000		7,500
391-00 OFFICE FURNITURE & EQ	305			1,000
392-00 TRANSPORTATION EQ	14,057			25,000
394-00 TOOLS SHOP GARAGE EQ	60,619	1,400	675	4,000
395-00 LABORATORY EQ	3,060			
397-00 COMMUNICATIONS				1,500
SUB TOTAL	127,747	355,000	8,320	1,284,000
02-000 UTILITY PLANT-OPERATION				
408-00 TAXES OTHER THAN INCOME	3,519	3,700	3,751	3,900
SUB TOTAL	3,519	3,700	3,751	3,900
10-000 SOURCE OF SUPPLY				
611-00 MAINT STRUCTURES & IMPR	1,049	2,000	1,920	10,000
SUB TOTAL	1,049	2,000	1,920	10,000
20-000 PUMPING OPERATION				
623-00 POWER PUR FOR PUMPING	39,963	40,000	33,138	65,000
624-00 PUMPING EXPENSES	241	1,000	171	1,000
631-00 MAINTENANCE OF STRUCTURES	110	1,000		1,000
633-00 MAINT OF PUMPING EQ	1,513	3,000	170	5,000
SUB TOTAL	41,829	45,000	33,480	72,000
30-000 WATER TREATMENT OPERATION				
641-00 CHEMICALS	71,302	87,000	64,613	110,000
642-01 OPERATION LABOR	161,937	196,716	139,995	224,562
642-02 OPERATION EXPENSES	13,394	20,000	9,617	20,000
643-00 MISC EXPENSE	3,678	4,000	1,916	5,000
651-00 MAINT STRUCTURES & IMP	4,680	8,000	748	8,000
652-00 MAINT WATER TREATMENT EQ	12,639	15,000	2,220	15,000
SUB TOTAL	267,632	330,716	219,110	382,562
40-000 TRANS & DIST OPERATION				
662-01 T & D LINES EXPENSE-LABOR	106,382	122,413	71,481	128,369
662-02 T & D LINES EXP-MATERIALS	4,961	8,000	6,322	15,000
663-01 METER-LABOR				41,122
663-02 METER-MATERIALS				15,000
665-00 MISCELLANEOUS EXPENSE	2,630	3,500	1,932	5,000
666-00 RENTS	501	1,000	251	1,000
671-00 MAINTENANCE OF STRUCTURES	562	1,000	606	5,000
677-00 MAINTENANCE-HYDRANTS	2,788	3,000	1,493	8,000
SUB TOTAL	117,827	138,913	82,087	218,491
50-000 CUSTOMER ACCTS OPERATION				
903-01 RECORDS & COLL EXP-LABOR	19,260	22,547	11,571	25,461
903-02 RECORDS & COLL EXP-OVERTH	155	500	300	500
905-00 MISC CUST ACCT EXPENSES	3,893	4,000	2,353	12,500
SUB TOTAL	23,309	27,047	14,225	38,461
70-000 ADM & GENERAL OPERATION				
920-00 ADM & GENERAL SALARIES	43,643	49,802	20,414	57,682
921-00 OFFICE SUPPLIES	594	900	395	1,000
923-01 OUTSIDE SERV-INDNT AUDIT	500	600	600	1,500
924-00 PROPERTY INSURANCE	35,335	39,308	29,917	32,166
925-00 INJURIES & DAMAGES-INS	25,721	23,167	19,750	25,463
926-01 PENSION FUND	45,393	47,633	47,633	50,460
926-03 HEALTH INSURANCE	5,635	6,050	2,637	5,866
926-04 UNION WELFARE	25,299	35,236	18,058	38,002
926-05 SOCIAL SECURITY & MEDICAR	21,128	23,644	13,801	28,000
930-00 MISC GENERAL EXPENSE	764	900	525	1,000

WATER DEPT

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES PROPOSED BY
1979-80 AS OF 12/01/80 AS OF 2/28/81 DEPT 1981-82 MAYOR 1981-82

930-01 TRANSPORTATION

	9,044	10,000	7,521	20,000	20,000
SUB TOTAL	213,059	237,240	161,255	261,139	263,139

FINAL TOTAL	795,974	1,139,616	524,152	2,270,553	1,348,139
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CITY OF DANBURY 1981-82 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>1979-80</u>	<u>Budget 1980-81</u>	<u>Expenses To 1/31/81 1980-81</u>	<u>1981-82</u>
Salaries	34,344	39,558	20,279	46,000
Expenses, Truck, Dog Food etc.	3,903	13,000	2,501	7,000
State of Connecticut	6,442	7,500	0	10,000
Advertising	842	1,500	289	1,500
Supplies	1,075	0	51	2,000
Dog Pound Maintenance	5,387	5,000	2,083	5,000
Other	2,329	3,500	841	2,500
TOTAL	<u>54,322</u>	<u>70,058</u>	<u>26,044</u>	<u>74,000</u>

RESOURCES

License	21,493	15,000	4,967	20,000
Shelter Fees	0	7,500	2,954	6,000
State Refund	2,437	3,000	2,141	3,000
City Subsidy	29,519	39,500	17,000	39,000
Retained Earnings Used	0	5,058	0	6,000
Other	431	0	0	0
TOTAL	<u>53,880</u>	<u>70,058</u>	<u>27,062</u>	<u>74,000</u>

CITY OF DANBURY 1981-82
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>Ent.</u> <u>#8</u>	<u>#11</u>	<u>#12</u>	<u>#13</u>	<u>Total</u>
<u>GENERAL GOVERNMENT</u>					
Inter/Dept. P/Time Support Staff	3,468.00	10,000.00	10,000.00	11,532.00	35,000.00
Renovations & Maint. City Hall		1,717.00	10,283.00	11,000.00	23,000.00
<u>PUBLIC TRANSPORTATION</u>					
Street Lights			232,010.00	92,990.00	325,000.00
Economic Development West Side (Match Grant)				250,000.00	250,000.00
<u>PUBLIC SAFETY</u>					
Police Equipment			75,000.00		75,000.00
Police Reorganization & Efficiency Study			25,000.00		25,000.00
West Side Fire - Police Sub Station Study		15,000.00			15,000.00
<u>FINANCIAL ADMINISTRATION</u>					
Finance Dept. Expenses & Equip.		4,881.13			4,881.13

CITY OF DANBURY 1981-82
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>Ent.</u> <u>#8</u>	<u>#11</u>	<u>#12</u>	<u>#13</u>	<u>Total</u>
<u>SOCIAL DEVELOPMENT</u>					
Community Action			70,000.00		70,000.00
Spanish Learning Center			15,000.00		15,000.00
Cable 6			17,000.00		17,000.00
Legal Services O.E.O.			8,500.00		8,500.00
Community Promotions			6,000.00		6,000.00
Danbury Youth Services			80,851.00		80,851.00
Council On Alcoholism			6,400.00		6,400.00
Elderly Health Screening			4,500.00		4,500.00
Geriatric Clinic			12,000.00		12,000.00
DATAHR			32,500.00		32,500.00
Danbury Hospital			105,000.00		105,000.00
Regional Commission			21,000.00		21,000.00
Child Care Rights & Abuse					
Totals	\$ 3,468.00*	\$ 31,598.13	\$ 731,044.00	\$ 365,522.00	\$1,131,632.13

* \$3,468.00 Transferred from unspent Ent. #8 Funds

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	32,000	32,000	32,000
Secretary	1		1	13,200	14,240	14,240
Administrative Aide	1		1	20,000	20,000	20,000
Typist-Receptionists	-0-	+1	1	-0-	10,500	10,500
<u>CITY CLERK</u>						
City Clerk	1		1	17,800	17,800	19,500 ^{eff. 11/82}
Asst. City Clerk	1		1	14,215	16,715	16,715
<u>JURY COMMITTEE</u>						
Committee Members	3		3	300	300	300
<u>REGISTRARS</u>						
Registrars	2		2	18,000	19,260	19,260
Asst. Registrars	4		4	2,229	2,500	2,450
Deputy Registrars	2		2	2,329	2,600	2,550
<u>FINANCE</u>						
Director of Finance	1		1	-0-	-0-	-0-
<u>CITY TREASURER</u>						
City Treasurer	1		1	15,600	15,600	17,000 ^{eff. 11/82}
Secretary **	1		1	13,200	13,200	14,240
<u>COMPTROLLER</u>						
Comptroller	1		1	33,900	37,704	36,614
Asst. Comptroller	1		1	25,100	27,914	27,914
Acct.Clk.III (payroll)	1		1	* 14,602	* 15,624	* 15,624
Acct.Clk.III	1		1	* 13,952	* 14,929	* 14,929
Acct.Clk. II	6		6	* 10,906	* 11,669	* 11,669
Internal Auditor	1		1	19,000	19,000	19,000
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	30,000	33,000	32,400
Programmer	1		1	* 19,550	* 20,919	* 20,919
Computer Operator	1	+1	2	* 14,843	* 14,096-15,882	* 14,096-15,882
Key Punch Operator	3		3	* 10,859	* 11,619	* 11,619

**Charged to Treasurer, Corporation & Asst. Corporation Counsel Budgets

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1	26,000	30,000	29,500
Asst. Assessor	1		1	* 17,035	* 18,228	* 18,228
Real Est. Trans. Clk.	2		2	* 12,979	* 13,888	* 13,888
Pers. Prop. Clk.	1		1	* 13,412	* 14,351	* 14,351
Field Person	2		2	* 13,412	* 14,351	* 14,351
Clerk Typist	2		2	* 9,194	* 10,184	* 10,184
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	600	600	600
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	18,750	26,000	22,000
Acct. Clerk II	1		1	* 10,906	* 11,669	* 11,669
Cashiers	3		3	* 11,009	* 11,779	* 11,779
Collection Correspondent	-0-	+2	1	-0-	* 10,863	* 10,863
<u>PURCHASING</u>						
Purchasing Agent	1		1	18,750	23,300	22,100
Secretary	1	-1	-0-	* 11,275	-0-	-0-
Clerk Typist II	1		1	* 9,843	* 10,532	* 10,532
Buyer	1		1	* 15,000	* 15,300	* 15,000
Clerk Typist I	-0-	+1	1	-0-	* 8,541	* 8,541
Copier/Mail Clerk	-0-	+1	-0-	-0-	* 6,370	-0-
<u>ASST. CORP. COUNSEL</u>						
Asst. Full Time	1		1	20,500	27,000	27,000
<u>TOWN CLERK</u>						
Town Clerk	1		1	20,000	20,000	22,000 ^{eff.}
Asst. Town Clerk	2		2	* 11,249	* 12,036	* 12,036
" Registrar Vital Statistics	2		2	* 10,275	* 10,994	* 10,994
<u>PLANNING</u>						
Director of Planning	1		1	30,000	30,000	30,000
Planning Secretary	1		1	* 12,050	* 12,894	* 12,894
Secretary	2	-1	1	* 11,275	* 10,863-12,064	* 12,064
Planner Grantsman	1		1	22,000	23,540	23,540
Associate Planner	2		2	* 16,500	* 17,655	* 16,446-17,314
Executive Secretary	-0-	+1	1	-0-	-0-	* 14,623

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>EQUAL RIGHTS COMMISSION</u>						
Director Compliance Officer	1		1	19,000	23,000	20,520
Secretary	1		1	* 11,275	* 12,064	* 12,064
<u>PUBLIC BUILDINGS</u>						
Supt. Public Buildings	1		1	18,139	22,000	19,591
Asst. Supt." Buildings	-0-	+1	-0-	-0-	17,000	-0-
<u>CITY HALL. BLDG.</u>						
Maint. Mechanic	1	-1	-0-	* 12,100	-0-	-0-
Custodian	3	+1	3	* 11,577	* 12,388	* 12,388
Switchboard Operator	1		1	* 9,843	* 10,532	* 10,532
Head Custodian	-0-	+1	1	-0-	* 13,000	* 13,000
<u>LIBRARY BUILDING</u>						
Custodian	2		2	* 11,577	* 12,388	* 12,388
<u>POLICE STA. BLDG.</u>						
Custodian	2	+1	2	* 11,577	* 10,863-12,388	* 12,388
<u>OLD LIBRARY BLDG.</u>						
Custodian	1		1	* 11,577	* 12,388	* 12,388
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	28,100	28,100	30,348
Deputy Chief	1		1	23,725	23,725	25,623
Captains	4		4	* 21,656-22,506	* 21,656-22,506	* 21,656-22,506
Captain Detective	1		1	* 22,435-23,294	* 22,435-23,294	* 22,435-23,294
Lieutenants	8		8	* 20,070-20,844	* 20,070-20,844	* 20,070-20,844
Detective Lieut.	1		1	* 20,831-21,614	* 20,831-21,614	* 20,831-21,614
Sergeants	12		12	* 18,609-19,324	* 18,609-19,324	* 18,609-19,324
Detective Sgts.	4		4	* 19,234-19,955	* 19,234-19,955	* 19,234-19,955
Patrolmen	67	+8	67	* 12,586-17,280	* 12,586-17,280	* 12,586-17,280
Patrolmen(Maintenance)	3		3	* 18,609-19,324	* 18,609-19,324	* 18,609-19,324
Det. Patrolmen	11		11	* 14,998-17,892	* 14,998-17,892	* 14,998-17,892
Mechanic Helper	1		1	* 12,918	* 13,822	* 13,822
Secretary	1		1	* 11,275	* 12,064	* 12,064
Clerk Typists II	3		3	* 9,843	* 10,532	* 10,532
Clerk Typist I	1	+1	1	* 9,194	* 10,192	* 10,192

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>DOG WARDEN</u>						
Dog Warden	1		1	* 13,007	* 13,007	* 13,007
Asst. Dog Warden	1		1	* 12,271	* 12,271	* 12,271
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	28,100	28,100	30,348
Deputy Chief	4		4	23,725	23,725	25,623
Firefighters (a)	67	+12	67	* 13,991-17,264	* 13,991-17,264	* 13,991-17,264
Captains	4		4	* 20,856-21,341	* 20,856-21,341	* 20,856-21,341
Dispatcher	4		4	* 18,008-19,603	* 18,008-19,603	* 18,008-19,603
Lieutenants	21		21	* 18,008-19,603	* 18,008-19,603	* 18,008-19,603
Fire Marshal	1		1	* 22,674-23,645	* 22,674-23,645	* 22,674-23,645
Drill Master	1		1	* 22,674-23,645	* 22,674-23,645	* 22,674-23,645
Mechanic	1		1	* 20,856-21,341	* 20,856-21,341	* 20,856-21,341
Fire Inspector	2		2	* 18,448-20,042	* 18,448-20,042	* 18,448-20,042
Acct. Clerk I	1		1	* 10,360	* 11,085	* 11,085
Secretary	1		1	* 11,275	* 12,064	* 12,064
Asst. Mechanic	1		1	* 15,626	* 15,626	* 15,626
Clerk Typist I	-0-	+1	-0-	-0-	* 8,541	-0-
Administrative Asst.	-0-	+1	1	-0-	-0-	26,000
<u>BUILDING INSPECTOR</u>						
Bldg. & Zoning Insp.	1		1	23,400	26,000	26,000
Plum. & Heat. Insp.	1		1	* 17,035	* 18,228	* 18,228
Electrical Insp.	1		1	* 17,035	* 18,228	* 18,228
Asst.Zon.Enforce. Officer	1		1	* 17,035	* 18,228	* 18,228
Secretary	1		1	* 11,275	* 12,064	* 12,064
Asst. Bldg. Insp.	1		1	* 19,469	* 20,832	* 20,832
Clerk Typist II	1		1	* 9,343	* 10,532	* 10,532
<u>WEIGHTS & MEASURES</u>						
Inspector	1		1	3,432	5,500	5,000
<u>OFFICE OF CIVIL PREPARDNESS</u>						
Director of Operations	1		1	16,895	18,585	18,247
Secretary	1		1	* 11,275	* 12,064	* 12,064
<u>PUBLIC WORKS</u>						
Director of Public Works	1		1	23,000	30,000	26,500

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HIGHWAY DEPARTMENT</u>						
Superintendent	1		1	23,991	30,000	26,000
General Foreman	1		1	18,735	22,000	20,233
Foreman	4		4	* 6.87	* 6.87	* 6.87
Drivers(1 Ten Wheel Driver)	18	+5	18	* 6.27	* 6.27	* 6.27
Equip. Oper. III	3	+2	3	* 6.67	* 6.67	* 6.67
Equip. Oper. II	5	+2	5	* 6.48	* 6.48	* 6.48
Equip. Oper. I	6		6	* 6.18	* 6.18	* 6.18
Laborer I	13		13	* 6.06	* 6.06	* 6.06
Laborer II	3		3	* 6.32	* 6.32	* 6.32
Laborer Mason II	1		1	* 6.35	* 6.35	* 6.35
Mechanics	6	+1	6	* 6.67	* 6.67	* 6.67
Sec'y Dispatcher	2		2	* 6.48	* 6.48	* 6.48
Parts Person	1		1	* 6.38	* 6.38	* 6.38
Super. of Equip. Maint	1		1	17,100	18,500	18,100
<u>SCHOOL MAINTENANCE</u>						
Foreman	1		1	* 7.44	* 7.92	* 7.92
Bldg. Maint.Mech. III	5	+1	5	* 6.99	* 7.44	* 7.44
Bldg. Maint.Mech. II	1	+4	3	* 6.81	* 7.25	* 7.25
Bldg. Maint.Mech. I	1		1	* 5.89	* 6.28	* 6.28
<u>REFUSE DISPOSAL</u>						
Truck Drivers	2		2	* 6.27	* 6.27	* 6.27
Auto. Equip. Oper. III	2		2	* 6.67	* 6.67	* 6.67
Gate Keeper	1		1	* 5.78	* 5.78	* 5.78
Traffic Man	1		1	* 6.06	* 6.06	* 6.06
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	28,200	33,000	30,456
Engineer I	1		1	19,632	22,000	21,202
Engineer I	1		1	19,023	21,500	20,544
Engineer I	1		1	20,775	22,500	22,437
Engineer I	1		1	17,000	18,500	18,360
Eng. Asst. V	1		1	* 15,142	* 16,202	* 16,202
Eng. Asst. IV	1		1	* 15,142	* 16,202	* 16,202

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>ENGINEERING DEPARTMENT</u>								
Eng. Asst. II	1		1 *	11,130	*	11,909	*	11,909
Secretary	1		1 *	11,275	*	12,064	*	12,064
Engineer III	1		1	22,000		24,500		22,000
Eng. Asst. I	1		1 *	10,640	*	11,385	*	11,385
Eng. Asst. III	1		1 *	11,616	*	12,429	*	12,429
Clerk Typist II	1		1 *	9,843	*	10,532	*	10,532
Traffic Engineer	1		1	20,000		21,000		25,000
<u>HEALTH DEPARTMENT</u>								
Dir. Health	1		1	31,000		31,000		31,000
Assoc. Director	1		1	8,000		20,666		20,666
Senior Sanatarian	1		1	19,300		20,651		20,651
Public Health Inspectors	3	-1	2 *	13,952	*	14,929	*	14,929
Secretary	1		1 *	11,275	*	12,064	*	12,064
Clerk Typist II	1		1 *	8,858	*	9,478	*	9,478
Sanatarian	1		1 *	15,219	*	16,285	*	16,285
Health Educator	1		1 *	18,387	*	19,674	*	19,674
Coord.Env. Health Serv's	1		1 *	21,632	*	23,146	*	23,146
Housing Planner	-0-	+1	1	-0-	*	15,624	*	15,624
Housing Inspectors	-0-	+2	2	-0-	*	13,471	*	13,471
Environmental Inspector	-0-	+1	1	-0-	*	13,471	*	13,471
<u>WELFARE</u>								
Welfare Supervisor	1		1	20,613		20,613		20,613
Case Workers	2		2 *	11,130-12,330	*	11,909-13,193	*	11,909-13,193
Asst. Supervisor	1		1 *	11,616-13,055	*	13,772-13,969	*	13,772-13,969
Acct. Alerk II	1		1 *	9,775	*	11,458	*	11,458
<u>VETERANS ADVISORY</u>								
Director	1		1 *	18,387	*	19,674	*	19,674
<u>LIBRARY</u>								
Library Director	1		1	25,460		25,460		27,496
Asst. Lib. Director	1		1	19,751		21,726		21,331
Reference Librarian	1		1 *	13,871	*	15,770	*	15,770
Lib. Adult & Children	2		2 *	15,156-16,291	*	17,071-17,431	*	17,071-17,431
Lib. Coordinator	1		1 *	13,536	*	14,484	*	14,484

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>LIBRARY</u>						
T.A. Adult Circ.	1		1	* 12,895	* 13,797	* 13,797
T.A. Childrens Circ.	1		1	* 12,487	* 13,361	* 13,361
T.A. Child Reference	1		1	* 11,979	* 12,817	* 12,817
T.A. Audio Visual	1		1	* 11,979	* 12,817	* 12,817
T.A. Adult Order	1		1	* 11,979	* 12,817	* 12,817
T.A. Cataloger	1		1	* 13,502	* 14,447	* 14,447
Clerk Typist II	7		7	* 9,843	* 10,532	* 10,532
Community Serv. Librarian	1		1	* 11,400	* 13,482	* 13,482
Clerk Typist I	2		2	* 8,369	* 9,490	* 9,490
<u>PARKS & RECREATION</u>						
Director of Recreation	1		1	19,335	22,200	20,881
Secretary	1		1	* 11,275	* 12,064	* 12,064
Supt. of Parks	1		1	15,455	18,000	16,691
Park Maintainer	6	+2	6	* 6.26	* 6.26	* 6.26
Asst. Director	-0-	+1	1	-0-	18,000	18,000
<u>TREE WARDEN</u>						
City Forester	1		1	14,800	17,800	16,300
Foreman	1		1	* 6.87	* 6.87	* 6.87
Tree Worker II	1		1	* 6.38	* 6.38	* 6.38
Tree Worker I	1		1	* 6.18	* 6.18	* 6.18
Tree Worker III	1		1	* 6.67	* 6.67	* 6.67
Tree Worker Grounds Person	-0-	+1	-0-	-0-	* 6.06	-0-
<u>AIRPORT</u>						
Airport Administrator	1		1	20,274	22,301	22,000
Airport Maintainer	1		1	* 6.44	* 6.44	* 6.44
Airport Foreman	1		1	* 6.71	* 6.71	* 6.71
Guard	1		1	* 6.00	* 6.00	* 6.00
Equip. Operator	1		1	* 6.48	* 6.48	* 6.48
<u>WATER UTILITY</u>						
Asst. Tax Collector	1		1	* 13,952	* 14,929	* 14,929
Clerk Typist II	1		1	* 9,194	* 10,192	* 10,192
Operator I	10		10	* 6.21	* 6.59	* 6.59
Operator II	1		1	* 6.36	* 6.74	* 6.74
Plant Repairman	1		1	* 6.36	* 6.74	* 6.74
Chief Oper. Water Treat. Plant	1		1	18,268	18,268	18,268
Pipe Installer II	5		5	* 7.19	* 7.62	* 7.62
Meter Mechanic	-0-	+1	1	-0-	* 6.59	* 6.59
Meter Installer & Readers	-0-	+2	-0-	-0-	* 6.59	-0-

<u>TITLE</u>		<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>WATER UTILITY</u>							
Foreman		1		1	* 8.17	* 8.66	* 8.66
Water Inspector		1		1	* 14,602	* 15,624	* 15,624
Utility Mechanic Foreman	60%	1		1	* 8.17	* 8.66	* 8.66
Dir. Public Utility	50%	1		1	24,627	30,000	30,000
Administrative Aide	60%	1		1	* 7.16	* 8.03	* 8.03
Water Inspector Asst.		1		1	* 11,249	* 12,036	* 12,036
Maintenance Mechanic		1		1	* 6.89	* 7.30	* 7.30
<u>SEWAGE TREATMENT, COLLECTION & ADMINISTRATION</u>							
Utility Mechanic Foreman	40%	1		1	* 8.17	* 8.66	* 8.66
Operators		8		8	* 6.21	* 6.59	* 6.59
Mechanics		2		2	* 6.89	* 7.30	* 7.30
Lab Technician		1		1	* 6.49	* 6.88	* 6.88
Pipe Installer II		2		2	* 7.33	* 7.76	* 7.76
Laborer II		5		5	* 6.12	* 6.49	* 6.49
Director	50%	1		1	24,627	30,000	30,000
Administrative	40%	1		1	* 7.16	* 8.03	* 8.03
Account Clerk II		1		1	* 10,906	* 11,669	* 11,669
<u>INSURANCE</u>							
Risk Manager		1		1	19,000	20,710	20,710
Secretary		1		1	* 11,275	* 12,064	* 12,064
<u>COMMISSION ON AGING</u>							
Director		1		1	18,000	21,600	20,000
<u>CIVIL SERVICE COMMISSION</u>							
Chief Examiner		1		1	14,000	15,000	15,000
Clerk Typist II		1		1	* 9,843	* 10,532	* 10,532
<u>FAIR RENT COMMISSION</u>							
Secretary		-0-	+1	-0-	-0-	* 10,863	-0-
<u>PERSONNEL DEPT.</u>							
Director of Personnel		-0-	+1	1	-0-	-0-	30,000
Secretary		-0-	+1	1	-0-	-0-	* 14,623

* Subject To Union Negotiation