
BUDGET · 1972-1973



CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1972-1973

	AGENCY REQUESTS	PROPOSED BY MAYOR
GENERAL GOVERNMENT	\$ 844,257	\$ 803,095
PUBLIC SAFETY	3,069,896	3,002,437
PUBLIC WORKS	1,987,407	1,649,916
SEWER UTILITIES	294,415	245,728
HEALTH DEPARTMENT	376,089	294,665
PUBLIC WELFARE	186,705	176,431
SCHOOL-GENERAL	12,573,586	12,220,000
LIBRARIES	346,414	288,814
REC, PARKS & CELEBRATIONS	414,890	333,967
MISCELLANEOUS CHARGES	1,588,697	1,394,540
AIRPORT ACCOUNT	121,884	87,595
DEBT SERVICE	1,725,280	1,725,280
CAPITAL PROGRAM	917,500	350,000
TOTAL PROPOSALS-REGULAR	\$24,447,020	\$22,572,468

State & Federal School & Emergency Employment Act	\$ 1,617,380	\$ 1,617,380
TOTAL GEN. FUND & SPECIAL PROJECTS	\$26,064,400	\$24,189,848

Less Indirect Revenue	\$ 5,154,962	
Revenue, School & EEA State & Federal	1,617,380	
Total Revenue		\$ 6,772,342
*Surplus & Other Resources		275,533
Budget Less Resources		\$17,141,973
Add Reserve Uncollectibles - 2.16%		370,267
Add Reserve-Frozen Elderly Taxes		122,000
Required Taxes		\$17,634,240

	BASIC RATE	URBAN #1	URBAN #2
Required Rates	52.14	60.43	72.45
Required Taxes, Taxable List-	\$287,491,860-	\$159,442,510-	\$109,971,730

*(Surplus, \$224,790, Capital Reserve, \$33,057, Debt Service Reserve \$17,686)

INDIRECT REVENUE				
CITY OF DANBURY, CONNECTICUT 1972-1973 BUDGET				
DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	PAGE 1	
	1970-71	AS OF 12/1/71	DEPT 1972-73	PROPOSED BY MAYOR 1972-73
5-000 REVENUE				
30000 INTEREST & LIEN FEES	79,391	55,000	97,335	97,335
12100 PARKING METERS	26,942	27,650	27,500	27,500
12200 PARKING METER VIOLATIONS	13,659	11,600	13,500	13,500
23000 POLICE LIC. & PERMITS	2,116	1,700	1,850	1,850
34000 BUILDING DEPARTMENT	52,470	53,000	53,000	53,000
38000 CONVEYANCE TAX	37,577	40,000	45,000	45,000
39000 LICENSE & PERMITS-OTHER	5,510	4,700	6,000	6,000
10300 CIRCUIT COURT	9,924	15,000	10,000	10,000
11100 TOWN DEPOSIT FUND	426	447	426	426
11200 BONDS & SPECIAL FUNDS	50,302	8,000	8,000	8,000
11300 GORHAM SCHOOL FUND	1,152	1,101	1,150	1,150
12200 GENERAL FUND INVESTMENTS	55,792	100,000	65,000	65,000
21000 HIGHWAY-STATE AID	5,917	6,000	6,000	6,000
23100 WELFARE	53,623	50,000	65,000	65,000
23200 BOAT PATROL	725	600	600	600
24100 PUBLIC SCHOOL-ADM	2,041,966	2,271,260	2,310,175	2,310,175
24300 HANDICAPPED CHILDREN	375,298	255,000	442,130	442,130
24400 ADULT EDUCATION	4,733	9,000	10,600	10,600
24501 VOCATIONAL SCHOOL TRANS		500	400	400
24502 ELEM-HIGH SCHOOL TRANS	189,114	244,500	207,000	207,000
24700 DRIVER EDUCATION	11,660	14,000	9,400	9,400
24800 SCHOOL LIBRARY BOOKS	2,400	2,600	3,000	3,000
24900 BUSINESS EDUCATION	1,970			
24901 DISTRIBUTIVE EDUCATION	16,725			
24902 HOME ECONOMICS	900			
24903 PRIVATE SCHOOL-HEALTH WEL	46,348	63,600		
24904 BLIND CHILDREN		1,200		
24905 TRANSP-NON PUBLIC			30,000	30,000
25101 HAYESTOWN	25,862	25,862	25,862	25,862
25102 PARK AVENUE	17,013	17,013		
25103 ROBERTS AVENUE	17,606	17,606	17,606	17,606
25104 SOUTH STREET-ADDITION	3,922	3,922	3,922	3,922
25105 PARK AVENUE-ADDITION	1,309	1,309	1,309	1,309
25106 MILL RIDGE	32,436	32,436	32,436	32,436
25107 MILL RIDGE-ADDITION	2,333	2,333	2,333	2,333
25108 GREAT PLAIN	18,057	18,057	18,057	18,057
25109 KING STREET	25,331	25,331	25,331	25,331
25110 MORRIS STREET	16,624	16,624	16,624	16,624
25111 SHELTER ROCK	17,518	17,519	17,519	17,519
25112 HIGH SCHOOL	149,992	149,992	149,992	149,992
25113 BEAVER BROOK-ADDITION	6,528	6,529	6,528	6,528
25114 NEW JUNIOR HIGH	75,887	75,887	75,887	75,887
25115 GREAT PLAIN-ADDITION	6,749	6,749	6,749	6,749
25118 OSBORNE STREET BUILDING	3,424	3,425	3,425	3,425
25119 MILL RIDGE GYM & LIBRARY	7,000	7,000		
25120 PEMBROKE ELEM SCHOOL		6,500		
29100 LIBRARY	10,340	9,667	6,000	6,000
29200 POLLUTION ABATEMENT GRANT	2,698	2,698	2,698	2,698
29300 GASOLINE TAX REFUND	13,351	16,000		

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1972-1973 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1970-71 AS OF 12/1/71

DEPT 1972-73 MAYOR 1972-73
PROPOSED BY

DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
529301 INTRST-SUBSIDY SCH BONDS			3,389	3,389
529400 PUBLIC HOUSING-LIEU TAXES		133,270	145,773	145,773
529500 ELDERLY-LIEU OF TAXES	46,816	89,000	122,000	122,000
529600 ST GRANT-MUNICIPALITIES	52,854	52,282	52,282	52,282
539100 CIVIL DEFENSE	7,504	16,882	8,648	8,648
539300 R O T C	12,238	10,380	12,850	12,850
539400 VOCATIONAL GRANT		35,455	36,475	36,475
540100 HOUSING AUTHORITY	14,491	15,000	15,000	15,000
540400 MOBILE HOMES	2,510	2,000	2,000	2,000
551001 PAYMENT LIEU TAXES-OTHER		1,500	1,500	1,500
551002 MFGS INVENTORY GRANT		218,073	209,918	209,918
551003 MERCHANTS INV GRANT			27,605	27,605
612000 PLANNING COMMISSION	1,581	1,200	1,200	1,200
613000 ZONING BOARD	1,050	1,500	1,500	1,500
614000 ZONING BOARD OF APPEALS	6,080	5,000	7,500	7,500
614100 RENTAL OF LAND	5,789	4,000	7,000	7,000
617000 VETS ADVISORY CENTER	2,180	1,500	2,200	2,200
619000 MISC CHARGES-SERVICES	14,363	12,000	15,000	15,000
621000 POLICE REPORTS	3,105	2,900	3,300	3,300
621100 HOUSING AUTHORITY POLICE	11,188	11,230	11,230	11,230
621200 PARKING AUTHORITY POLICE	10,873	11,982	12,273	12,273
621300 POLICE SPECIAL SERVICES		100,000	110,000	110,000
621400 FIRE SPECIAL SERVICES		1,500	3,000	3,000
629900 CITY SCALES	55	50	55	55
632100 SEWER ASSESSMENTS		20,000	20,000	20,000
632200 SEWER CONNECTION CHARGES	4,750	2,500	2,500	2,500
632300 SEWER RENTALS	1,200	1,200	1,200	1,200
649000 AMBULANCE SERVICES	1,706	3,000	2,000	2,000
652100 WELFARE REIMBURSEMENT	9,784	8,000	7,500	7,500
661000 ADULT EDUCATION	10,334	3,725	5,970	5,970
661100 TUITION-SUMMER SCHOOL	3,705	4,000	3,000	3,000
662100 TUITION-HIGH SCHOOL	297,377	352,800	391,300	391,300
662104 VOCATIONAL SC-IN TOWN	500	800	850	850
669100 RENTAL SCHOOL FACILITIES	7,585	6,500	8,000	8,000
669900 SCHOOL CHARGES-ALL OTHER	12,673	1,200	500	500
669901 PHONE BOOTHS	582	175	600	600
669903 EMP. COMP INS. PAYMENTS	3,563			
671000 LIBRARY RECEIPTS	9,751	7,000	10,000	10,000
683100 CANDLEWOOD PARK	24,493	21,000	22,000	22,000
690000 MISC OFFSET & ADJUSTMENTS	945	2,500	2,500	2,500
699900 AIRPORT CHARGES	16,151	35,200	40,000	40,000
790000 ST & FED SCHOOL PROJECTS		843,503	1,617,380	1,617,380
91000 ST & FED AIRPORT PROJECTS		236,250		
00000 UNANTICIPATED REVENUE	120,135			
	4,258,552 *	5,974,974 *	6,772,342 *	6,772,342 *
FINAL TOTALS	4,258,552 **	5,974,974 **	6,772,342 **	6,772,342 **

1972-73 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	PROPOSED BY MAYOR 1972-73
01-100 COMMON COUNCIL				
011001 PART TIME SERVICES	230	1,300	1,300	1,300
029500 CONTRACTUAL SER NOT LISTD	2,448	1,200	1,000	1,000
040100 OFFICE SUPPLIES	90		200	200
	2,769 *	2,500 *	2,500 *	2,500 *
01-110 MAYORS OFFICE				
010100 REGULAR SALARIES	28,288	30,684	31,850	32,204
011001 PART TIME SERVICES	67		100	100
020300 COMMUNICATION SERVICES	900			
020500 SHIPPING CHARGES	346	400	400	400
021000 MILEAGE & TRAINING-CONFRN	1,500	2,500	2,500	2,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	127	200	200	200
029500 CONTRACTUAL SER NOT LISTD	1,029	1,400	1,500	1,800
040100 OFFICE SUPPLIES	246	250	300	350
060500 OFFICE EQUIPMENT		100	100	
	32,505 *	35,534 *	36,950 *	37,554 *
01-111 CITY CLERKS OFFICE				
010100 REGULAR SALARIES	17,759	19,487	20,822	20,634
010500 OVERTIME SERVICES	499	500	500	500
011001 PART TIME SERVICES		140		
020500 SHIPPING CHARGES	93	100	100	100
021000 MILEAGE & TRAINING-CONFRN	1,200	2,000	2,000	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS			150	150
024500 RENTAL-EQ-LAND-STRUCTURES	104	650	650	650
029500 CONTRACTUAL SER NOT LISTD	504	860	1,000	1,000
040100 OFFICE SUPPLIES	243	250	250	250
060500 OFFICE EQUIPMENT	328			
	20,733 *	23,987 *	25,472 *	25,284 *
01-112 ORDINANCES				
021500 SUBSCRIPTIONS-MEMBERSHIPS	28	30		
022000 PRINTING & BINDING	1,428	2,000	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	1,809	1,900	1,500	1,500
	3,266 *	3,930 *	3,000 *	3,000 *
01-122 PROBATE COURT				
020300 COMMUNICATION SERVICES	200		200	200
020500 SHIPPING CHARGES	154	400	400	400
022000 PRINTING & BINDING	1,176	1,300	1,500	1,500
024000 OFFICE SERVICES	106	200	200	200
029500 CONTRACTUAL SER NOT LISTD	309	200	200	200
040100 OFFICE SUPPLIES	966	950	1,100	1,100
060500 OFFICE EQUIPMENT			2,000	
	2,913 *	3,050 *	5,600 *	3,600 *
01-123 JURY COMMITTEE				
010100 REGULAR SALARIES	225	300	300	450
	225 *	300 *	300 *	450 *

1972-73 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1970-71

AS OF 12/1/71

DEPT 1972-73 MAYOR 1972-73

01-130 BOARD OF SELECTMEN				
010100 REGULAR SALARIES	3,003	3,000	3,000	3,000
029500 CONTRACTUAL SER NOT LISTD	311	375	375	375
	3,314 *	3,375 *	3,375 *	3,375 *
01-131 REGISTRARS & ELECTIONS				
010100 REGULAR SALARIES	26,254	26,500	29,150	27,750
010500 OVERTIME SERVICES	1,920	1,920	1,920	1,920
011001 PART TIME SERVICES	18,365	10,244	5,000	5,000
020500 SHIPPING CHARGES	42	75	75	75
021000 MILEAGE & TRAINING-CONFRN	56	75	75	75
022000 PRINTING & BINDING	5,425	3,700	3,000	3,000
022500 LEGAL & PUBLIC NOTICES	523	727	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	2,612	2,000	2,000	2,000
029500 CONTRACTUAL SER NOT LISTD	334	250	1,050	1,050
039500 MAINTENANCE NOT LISTED	395	400	400	400
040100 OFFICE SUPPLIES	269	300	300	300
063000 VOTING MACHINES	3,468	3,472	4,000	4,000
	59,666 *	49,589 *	47,170 *	45,770 *
01-140 CITY TREASURER				
010100 REGULAR SALARIES	8,000	9,340	10,000	10,000
011001 PART TIME SERVICES	87	1,000	1,000	1,000
020300 COMMUNICATION SERVICES	250			
020500 SHIPPING CHARGES	16	50	50	50
021000 MILEAGE & TRAINING-CONFRN	1,200	1,600	1,600	1,600
021500 SUBSCRIPTIONS-MEMBERSHIPS	76	100	100	100
040100 OFFICE SUPPLIES	46	150	150	150
060500 OFFICE EQUIPMENT		150	150	150
	9,676 *	12,390 *	13,050 *	13,050 *
01-141 COMPTROLLERS OFFICE				
010100 REGULAR SALARIES	68,480	69,639	76,301	73,188
010500 OVERTIME SERVICES		500	500	500
011001 PART TIME SERVICES	540	1,300	1,300	1,200
020300 COMMUNICATION SERVICES	800			
020500 SHIPPING CHARGES	521	600	700	700
021000 MILEAGE & TRAINING-CONFRN	777	700	2,500	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	182	200	225	225
022000 PRINTING & BINDING	482	900	1,200	1,200
022500 LEGAL & PUBLIC NOTICES	297	330	330	330
024000 OFFICE SERVICES	201	226	260	260
035400 MAINTAIN OFFICE EQ-FRNTUR	688	800	1,100	1,100
040100 OFFICE SUPPLIES	1,451	1,800	2,000	2,000
060500 OFFICE EQUIPMENT	32			
	74,454 *	76,995 *	86,416 *	82,703 *
01-142 DATA PROCESSING				
010100 REGULAR SALARIES	26,280	28,436	28,436	30,085
010500 OVERTIME SERVICES	31	400	700	600

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CITY OF DANBURY, CONNECTICUT

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PROPOSED BY

DEPT 1972-73 MAYOR 1972-73

DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
D11001 PART TIME SERVICES		1,000	1,000	1,000
D20300 COMMUNICATION SERVICES	250			
D20500 SHIPPING CHARGES	296			
D21000 MILEAGE & TRAINING-CONFRN	603	300	500	400
D21500 SUBSCRIPTIONS-MEMBERSHIPS	90	75	75	75
D24500 RENTAL-EQ-LAND-STRUCTURES	15,256	19,450	21,150	21,150
D29500 CONTRACTUAL SER NOT LISTD	800	300	300	300
D35400 MAINTAIN OFFICE EQ-FRNTUR	18	200	250	200
D40100 OFFICE SUPPLIES	4,911	8,000	9,000	8,700
D60500 OFFICE EQUIPMENT	12,414	11,400	14,400	14,400
	60,953 *	69,561 *	75,811 *	76,910 *
D1-143 INDEPENDENT AUDIT				
D20101 INDEPENDENT ACCTG-AUDIT	11,800	13,200	13,700	13,700
	11,800 *	13,200 *	13,700 *	13,700 *
D1-145 BUREAU OF ASSESSMENTS				
D10100 REGULAR SALARIES	45,309	51,372	56,875	59,151
D10500 OVERTIME SERVICES		400		
D11001 PART TIME SERVICES	2,232	516		
D20100 PROFESSIONAL SER-FEES	2,264	1,000	1,000	1,000
D20300 COMMUNICATION SERVICES	400			
D20500 SHIPPING CHARGES	398	550	700	700
D21000 TRAVEL & MEETING EXPENSE	635	850	1,400	1,100
D21500 SUBSCRIPTIONS-MEMBERSHIPS	459	250	300	300
D22000 PRINTING & BINDING	504	450	500	500
D22500 LEGAL & PUBLIC NOTICES	180	200	200	200
D24000 OFFICE SERVICES	157	130	150	150
D35400 MAINTAIN OFFICE EQ-FRNTUR	141	200	200	200
D40100 OFFICE SUPPLIES	119	400	400	400
D60500 OFFICE EQUIPMENT	300	500	500	
	53,103 *	56,819 *	62,225 *	63,701 *
D1-146 BOARD OF TAX REVIEW				
D10100 REGULAR SALARIES	1,775	1,800	1,800	1,800
D29500 CONTRACTUAL SER NOT LISTD	63	100	100	100
D49500 MTLs-SUPPLIES NOT LISTED	61	100	100	100
	1,900 *	2,000 *	2,000 *	2,000 *
D1-147 TAX COLLECTOR				
D10100 REGULAR SALARIES	46,253	48,724	49,284	51,009
D10500 OVERTIME SERVICES	1,718	2,022	1,100	1,000
D11001 PART TIME SERVICES	471	877	800	800
D20100 PROFESSIONAL SER-FEES	1,782	1,000	1,000	1,000
D20300 COMMUNICATION SERVICES	450			
D20500 SHIPPING CHARGES	4,071	4,000	4,500	4,400
D21000 MILEAGE & TRAINING-CONFRN	265	260	260	260
D22000 PRINTING & BINDING	2,931	600	600	600
D22500 LEGAL & PUBLIC NOTICES	264	275	275	275
D24000 OFFICE SERVICES	223	250	250	250

1972-73 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	PROPOSED BY MAYOR 1972-73
35400 MAINTAIN OFFICE EQ-FRNTUR	982	500	1,000	900
40100 OFFICE SUPPLIES	877	700	700	700
50500 OFFICE EQUIPMENT	97	982	500	
	60,390 *	60,191 *	60,269 *	61,194 *
1-148 PURCHASING				
10100 REGULAR SALARIES	19,861	22,565	20,955	21,362
11001 PART TIME SERVICES	1,042	1,600		
20300 COMMUNICATION SERVICES	354			
0500 SHIPPING CHARGES	436	350	300	300
1000 MILEAGE & TRAINING-CONFRN	343	350	350	350
1500 SUBSCRIPTIONS-MEMBERSHIPS	268	253	350	350
2000 PRINTING & BINDING	294	346	350	350
2500 LEGAL & PUBLIC NOTICES	1,367	1,100	1,000	1,000
4500 RENTAL-EQ-LAND-STRUCTURES	82	400	600	600
5400 MAINTAIN OFFICE EQ-FRNTUR	67	75	75	75
0100 OFFICE SUPPLIES	640	550	550	550
0500 OFFICE EQUIPMENT		200		
	24,757 *	27,790 *	24,530 *	24,937 *
-150 CORPORATION COUNSEL				
0100 PROFESSIONAL SER-FEES	13,400	13,400	20,000	14,000
0108 LITIGATION SPECIAL			4,000	4,000
9500 CONTRACTUAL SER NOT LISTD	636	750	1,000	800
40100 OFFICE SUPPLIES	117	200	250	250
	14,154 *	14,350 *	25,250 *	19,050 *
1-151 ASSISTANT CORP COUNSEL				
10100 REGULAR SALARIES	2,999	3,000	3,000	3,000
20100 PROFESSIONAL SER-FEES	16,051	16,050	20,000	16,386
20300 COMMUNICATION SERVICES	2	150	250	200
29500 CONTRACTUAL SER NOT LISTD	1,560	1,300	1,500	1,400
49500 MTLs-SUPPLIES NOT LISTED	15	150	250	200
	20,630 *	20,650 *	25,000 *	21,186 *
1-161 TOWN CLERK				
20105 RESEARCH & SURVEYS	8,992	10,000	9,500	9,500
20300 COMMUNICATION SERVICES	110		400	
20500 SHIPPING CHARGES	482	400	200	200
22000 PRINTING & BINDING	5,672	5,500	7,500	6,500
22500 LEGAL & PUBLIC NOTICES	232	300	400	400
24000 OFFICE SERVICES	171	150	200	200
24500 RENTAL-EQ-LAND-STRUCTURES	1,878	1,500	1,500	1,500
29500 CONTRACTUAL SER NOT LISTD	78	200	100	100
35400 MAINTAIN OFFICE EQ-FRNTUR	24	100	50	50
40100 OFFICE SUPPLIES	186	250	4,000	4,000
49500 MTLs-SUPPLIES NOT LISTED	2,925	4,000		
50500 OFFICE EQUIPMENT		100	100	100
	20,754 *	22,500 *	23,950 *	22,550 *
1-162 ANNUAL REPORT				

1972-73 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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PROPOSED BY

DEPT 1972-73 MAYOR 1972-73

DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
029500 CONTRACTUAL SER NOT LISTD	2,500	2,500	2,500	2,500
	2,500 *	2,500 *	2,500 *	2,500 *
01-180 PLANNING				
010100 REGULAR SALARIES	7,388	7,905	7,905	8,221
010500 OVERTIME SERVICES	401	350	400	350
020100 PROFESSIONAL SER-FEES	4,124	7,500	7,500	7,500
020300 COMMUNICATION SERVICES	42			
020500 SHIPPING CHARGES	98	100	175	175
021000 MILEAGE & TRAINING-CONFRN	26	70	70	70
021500 SUBSCRIPTIONS-MEMBERSHIPS	104	115	200	200
022000 PRINTING & BINDING	154	405	650	500
022500 LEGAL & PUBLIC NOTICES	272	350	650	500
024000 OFFICE SERVICES	73	114	114	115
040100 OFFICE SUPPLIES	235	250	250	250
060500 OFFICE EQUIPMENT	111	195		
	13,032 *	17,354 *	17,914 *	17,881 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING	1,777	5,768	1,000	1,000
029500 CONTRACTUAL SER NOT LISTD	949	1,000	1,000	1,000
	2,726 *	6,768 *	2,000 *	2,000 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES	1,959	2,000	3,000	2,200
020500 SHIPPING CHARGES	24	75	75	75
021000 MILEAGE & TRAINING-CONFRN		100	300	200
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	75	75
022000 PRINTING & BINDING	5	100	100	100
022500 LEGAL & PUBLIC NOTICES	2,461	2,200	3,750	3,000
040100 OFFICE SUPPLIES	67	100	150	150
	4,519 *	4,650 *	7,450 *	5,800 *
01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	8,394	8,983	9,432	14,327
020100 PROFESSIONAL SER-FEES	4,308	4,500	3,500	3,500
020300 COMMUNICATION SERVICES	36			
020500 SHIPPING CHARGES	47	75	75	75
021000 MILEAGE & TRAINING-CONFRN	38	50	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	237	300	200	200
022000 PRINTING & BINDING		200	150	150
022500 LEGAL & PUBLIC NOTICES	182	1,000	700	700
024000 OFFICE SERVICES	38	35	35	35
024500 RENTAL-EQ-LAND-STRUCTURES	480	420	450	450
035400 MAINTAIN OFFICE EQ-FRNTUR	12	50	50	50
040100 OFFICE SUPPLIES	192	175	175	175
060500 OFFICE EQUIPMENT	16		100	
	13,985 *	15,788 *	14,917 *	19,712 *
01-184 DANBURY CONSERVATION COMM				
011001 PART TIME SERVICES			2,000	2,000

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	PROPOSED	BY MAYOR 1972-73
20100 PROFESSIONAL SER-FEES	3,200			
20105 RESEARCH & SURVEYS	200	150	150	150
20106 FEES-STENO WITNESS JURORS	134	200	150	150
20300 COMMUNICATION SERVICES	38	100	50	50
20500 SHIPPING CHARGES	7	50	25	25
21000 MILEAGE & TRAINING-CONFRN		75	75	75
21500 SUBSCRIPTIONS-MEMBERSHIPS		75	50	50
22000 PRINTING & BINDING	115		100	100
29500 CONTRACTUAL SER NOT LISTD	3,444	2,000	3,500	3,500
30100 MAINTAIN LAND-GROUNDS	30	225	250	250
	7,170 *	2,875 *	6,350 *	6,350 *
1-185 ECONOMIC DEVELOPMENT COMM				
29500 CONTRACTUAL SER NOT LISTD	1	1,000	1,000	1,000
	1 *	1,000 *	1,000 *	1,000 *
-186 COMM HUMAN RIGHTS & OPPOR				
0100 REGULAR SALARIES	13,160	14,124	16,283	14,912
0500 OVERTIME SERVICES	14	16	250	250
11001 PART TIME SERVICES	10		150	150
20300 COMMUNICATION SERVICES	645	800	1,200	1,200
20500 SHIPPING CHARGES	62	140	150	150
21000 TRAVEL & MEETING EXPENSE	932	783	1,500	900
21500 SUBSCRIPTIONS-MEMBERSHIPS	93	150	150	150
22000 PRINTING & BINDING	120	200	200	200
22500 LEGAL & PUBLIC NOTICES			75	75
23000 UTILITY SERVICE	104			
23500 CLEANING SERVICES	120			
24500 RENTAL-EQ-LAND-STRUCTURES	1,000			
9500 CONTRACTUAL SER NOT LISTD		10		
5400 MAINTAIN OFFICE EQ-FRNTUR	64	100	225	225
0100 OFFICE SUPPLIES	302	290	500	500
42500 GASOLINE-MOTOR OIL-LUB			1,200	
50500 OFFICE EQUIPMENT	626	425	1,000	450
1500 AUTOMOTIVE EQUIPMENT			1,500	
	17,256 *	17,039 *	24,383 *	19,162 *
1-187 CULTURAL COMMISSION				
29500 CONTRACTUAL SER NOT LISTD	3,495	3,500	4,075	4,075
	3,495 *	3,500 *	4,075 *	4,075 *
1-188 CITIZENS COMMISSION				
29500 CONTRACTUAL SER NOT LISTD	81	1,000	1,000	1,000
	81 *	1,000 *	1,000 *	1,000 *
1-189 CHARTER REVISION COMM				
29500 CONTRACTUAL SER NOT LISTD	7,349			
	7,349 *			
1-190 FAIR RENT COMMISSION				
10100 REGULAR SALARIES			6,800	6,793

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	PROPOSED BY MAYOR 1972-73
10500 OVERTIME SERVICES			1,000	500
11001 PART TIME SERVICES		1,520	2,000	2,000
20100 PROFESSIONAL SER-FEES		1,400	2,000	2,000
20300 COMMUNICATION SERVICES		250	1,078	500
20500 SHIPPING CHARGES		150	537	300
21000 MILEAGE & TRAINING-CONFRN		800	1,800	800
21500 SUBSCRIPTIONS-MEMBERSHIPS			150	150
22000 PRINTING & BINDING		65	300	250
22500 LEGAL & PUBLIC NOTICES			150	150
29500 CONTRACTUAL SER NOT LISTD	1,500			
35400 MAINTAIN OFFICE EQ-FRNTUR			150	150
40100 OFFICE SUPPLIES		250	700	700
42500 GASOLINE-MOTOR OIL-LUB			1,200	
60500 OFFICE EQUIPMENT			750	200
61500 AUTOMOTIVE EQUIPMENT			1,500	
	1,500 *	4,435 *	20,115 *	14,493 *
1-191 CNCL ELCT OFF&CNF OF MAYR				
72803 CNCL ELCT OFF&CNF OF MAYR	13,138	13,000	13,000	13,000
	13,138 *	13,000 *	13,000 *	13,000 *
1-200 RETIREMENT ADMINISTRATION				
20100 PROFESSIONAL SER-FEES	994	3,000	2,000	2,000
	994 *	3,000 *	2,000 *	2,000 *
1-222 PUBLIC BUILDINGS				
10100 REGULAR SALARIES	44,343			
10500 OVERTIME SERVICES	4,339			
11001 PART TIME SERVICES	8,782			
20300 COMMUNICATION SERVICES	6,400			
23000 UTILITY SERVICE	28,012	500	500	500
23500 CLEANING SERVICES	1,492	1,200	1,200	1,200
24000 OFFICE SERVICES	45			
29500 CONTRACTUAL SER NOT LISTD	20,204	800	2,800	1,500
31000 MAINTAIN BLDGS-STRUCTURES	3,332	2,000	4,000	2,500
40500 CUSTODIAL SUPPLIES	2,665	3,500	4,000	3,700
42000 HEATING FUEL	12,143	1,000	1,000	1,000
46000 BUILDING-EQ REPAIR MTLs	15	500	500	500
49500 MTLs-SUPPLIES NOT LISTED	420	500	500	500
62200 UTILITY EQUIPMENT	3,392			
69500 EQUIPMENT NOT CLASSIFIED	193	1,000	1,000	1,000
	135,783 *	11,000 *	15,500 *	12,400 *
1-224 CITY HALL BUILDING				
10100 REGULAR SALARIES		35,152	49,067	36,466
10500 OVERTIME SERVICES		1,500	1,500	2,000
11001 PART TIME SERVICES		2,500	2,500	2,000
20300 COMMUNICATION SERVICES		13,200	16,000	14,000
23000 UTILITY SERVICE		15,000	18,000	16,000
29500 CONTRACTUAL SER NOT LISTD			4,000	

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DEPARTMENT OR EXPENSE CODE

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
31000 MAINTAIN BLDGS-STRUCTURES		1,500	2,500	2,300
42000 HEATING FUEL		6,000	6,000	6,000
		* 74,852 *	99,567 *	78,766 *
1-225 LIBRARY BUILDING				
10100 REGULAR SALARIES		14,601	18,023	18,233
10500 OVERTIME SERVICES		500	500	1,200
11001 PART TIME SERVICES		3,422	500	350
23000 UTILITY SERVICE		10,000	12,000	11,000
31000 MAINTAIN BLDGS-STRUCTURES		960	1,500	1,000
42000 HEATING FUEL		6,000	6,000	6,000
		* 35,483 *	38,523 *	37,783 *
1-226 POLICE STATION BUILDING				
10100 REGULAR SALARIES		6,469	6,469	13,456
10500 OVERTIME SERVICES		250	250	250
11001 PART TIME SERVICES		250	250	250
3000 UTILITY SERVICE		5,000	7,500	6,500
31000 MAINTAIN BLDGS-STRUCTURES		1,000	2,500	1,500
42000 HEATING FUEL		5,000	5,000	5,000
		* 17,969 *	21,969 *	26,956 *
1-228 OLD LIBRARY BUILDING				
10100 REGULAR SALARIES		6,661	6,926	7,203
10500 OVERTIME SERVICES		250	250	250
11001 PART TIME SERVICES		250	250	250
3000 UTILITY SERVICE		2,000	2,000	2,000
31000 MAINTAIN BLDGS-STRUCTURES		4,000	4,000	4,000
42000 HEATING FUEL		2,000	2,000	2,000
		* 15,161 *	15,426 *	15,703 *
2-100 POLICE DEPARTMENT				
10100 REGULAR SALARIES	793,226	937,641	1,080,683	1,064,000
10500 OVERTIME SERVICES	69,135	60,000	75,000	75,000
11006 SPECIAL DUTY POLICE	34,551	24,000	25,000	25,000
11009 HOLIDAY-POLICE-FIRE	31,766	38,530	44,879	42,500
11010 HOUSING & PARKING POLICE	10,729	11,230	11,230	11,230
11011 SPECIAL SERVICES	50,000	100,000	110,000	110,000
11012 EDUCATIONAL CREDITS		2,000	2,500	2,500
11014 SCHOOL CROSSING GUARDS		75,000	75,000	78,000
20100 PROFESSIONAL SER-FEES	164	450	450	450
20300 COMMUNICATION SERVICES	15,895	13,613	15,450	15,450
20500 SHIPPING CHARGES	217	700	700	700
21000 MILEAGE & TRAINING-CONFRN	2,595	4,500	3,500	3,500
21500 SUBSCRIPTIONS-MEMBERSHIPS	327	300	300	300
22000 PRINTING & BINDING	2,396	2,000	2,000	2,000
23000 UTILITY SERVICE	4,539	5,000	5,800	5,800
24000 OFFICE SERVICES	441	400	900	900
29500 CONTRACTUAL SER NOT LISTD	3,147	2,700	3,300	3,300
9501 POLICE DEPT-EVIDENCE	1,360	1,000	1,000	1,000

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035100 MAINTAIN AUTOMOTIVE EQ	410			
35400 MAINTAIN OFFICE EQ-FRNTUR	330	400	400	400
35500 MAINTAIN TOOLS-INSTRUMENT		700	300	300
35700 MAINTAIN METERS	895	4,000	1,500	1,500
40100 OFFICE SUPPLIES	2,520	2,500	2,500	2,500
41000 CLOTHING-DRY GOODS-LINENS	35,207	34,400	42,400	39,600
2500 GASOLINE-MOTOR OIL-LUB	19,778	19,800	19,800	19,800
2600 REPAIR MATERIALS & PARTS	15,204	12,700	15,000	15,000
43000 MINOR SUPPLIES-HAND TOOLS	567	400	400	400
43500 MEDICAL-CHEMICAL SUPPLIES	713	1,700	1,000	1,000
47000 HIGHWAY-CURBS-WALK-MTLS	10,735	10,250	9,000	9,000
0500 OFFICE EQUIPMENT	9,206	1,500	900	900
1500 AUTOMOTIVE EQUIPMENT	26,541	39,886	39,750	39,750
2500 PUBLIC SAFETY EQ	1,687	1,000	1,500	1,500
9500 EQUIPMENT NOT CLASSIFIED	80	400	1,000	1,000
2000 APPRO CITY DEPTS-CONTING	5,121	5,521	5,100	5,100
	1,149,497 *	1,414,222 *	1,598,242 *	1,579,380 *
2-102 DOG WARDEN				
72800 CONTRIBUTIONS-GRANTS	11,605	13,921	17,969	18,608
	11,605 *	13,921 *	17,969 *	18,608 *
2-110 FIRE DEPARTMENT				
10100 REGULAR SALARIES	717,786	825,834	995,578	990,000
10500 OVERTIME SERVICES	36,648	44,621	75,000	50,000
11001 PART TIME SERVICES	4,327	4,302	6,300	5,300
11009 HOLIDAY-POLICE-FIRE	40,441	50,429	57,945	53,000
11011 SPECIAL SERVICES	1,000	1,000	3,000	1,500
11013 SECOND AMBULANCE SERVICE		6,240	6,240	8,000
20100 PROFESSIONAL SER-FEES	6	400	400	400
0300 COMMUNICATION SERVICES	5,660	10,000	10,000	10,000
0500 SHIPPING CHARGES	58	200	200	200
1000 TRAVEL & MEETING EXPENSE	1,180	1,500	1,500	1,500
21500 SUBSCRIPTIONS-MEMBERSHIPS	346	800	500	500
23000 UTILITY SERVICE	8,612	7,000	8,000	8,000
23500 CLEANING SERVICES	563	999	1,000	1,000
24500 RENTAL-EQ-LAND-STRUCTURES		500	8,000	8,000
26000 PUBLIC WELFARE		500	750	750
31000 MAINTAIN BLDGS-STRUCTURES	4,742	7,000	10,000	8,500
035100 MAINTAIN AUTOMOTIVE EQ	1,475	8,000	4,000	4,000
040100 OFFICE SUPPLIES	473	600	600	600
040500 CUSTODIAL SUPPLIES	900	2,000	2,500	2,000
041000 CLOTHING-DRY GOODS-LINENS	18,754	23,170	27,000	25,200
042000 HEATING FUEL	4,185	5,000	5,000	5,000
042500 GASOLINE-MOTOR OIL-LUB	4,350	6,000	6,500	6,500
042600 REPAIR MATERIALS & PARTS	3,959	6,000	6,500	6,000
042900 FIRE ALARM	1,887	2,000	2,000	2,000
043500 MEDICAL-CHEMICAL SUPPLIES	696	1,400	500	500
046000 BUILDING-EQ REPAIR MTL	102	1,200	1,200	1,200
060500 OFFICE EQUIPMENT	99	200	1,000	800

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
061100 EDUCATIONAL-RECREATION EQ		1,000	1,000	1,000
061700 GARAGE & SHOP EQ	769	1,500	1,000	1,000
062010 10-10 RADIOS		7,921		
062500 PUBLIC SAFETY EQ	5,911	16,000	10,000	2,000
069500 EQUIPMENT NOT CLASSIFIED		1,500	1,500	1,500
071500 CONT & TR OTHER TOWN FNDS	68,500	68,500	71,500	71,500
072800 CONTRIBUTIONS-GRANTS	638	1,500	1,500	1,500
	934,078 *	1,114,317 *	1,327,713 *	1,278,950 *
02-115 HYDRANT & CITY WATER USE				
071500 CONT & TR OTHER TOWN FNDS	32,000	30,000	30,000	30,000
	32,000 *	30,000 *	30,000 *	30,000 *
02-122 BUILDING INSPECTOR				
010100 REGULAR SALARIES	35,563	38,053	38,053	39,703
010500 OVERTIME SERVICES	12	150	150	150
011001 PART TIME SERVICES	692	400	400	400
020300 COMMUNICATION SERVICES	1,845			
020500 SHIPPING CHARGES	84	50	50	50
021000 TRAVEL & MEETING EXPENSE	830	800	1,000	900
021500 SUBSCRIPTIONS-MEMBERSHIPS	95	103	125	125
022000 PRINTING & BINDING	399	396	400	400
024000 OFFICE SERVICES		50	50	50
035100 MAINTAIN AUTOMOTIVE EQ	464	400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES	67	100	100	100
041000 CLOTHING-DRY GOODS-LINENS	3	75	75	75
042500 GASOLINE-MOTOR OIL-LUB	402	750	750	750
043000 MINOR SUPPLIES-HAND TOOLS	15	75	75	75
060500 OFFICE EQUIPMENT	62	100	100	
061500 AUTOMOTIVE EQUIPMENT	2,432	2,400	2,000	2,000
	42,971 *	43,953 *	43,778 *	45,228 *
02-123 WEIGHTS & MEASURES				
010100 REGULAR SALARIES	7,306	7,505	7,505	7,805
021000 MILEAGE & TRAINING-CONFRN	183	250	250	250
029500 CONTRACTUAL SER NOT LISTD	192	50	50	50
035500 MAINTAIN TOOLS-INSTRUMENT		50	50	50
049500 MTL-SUPPLIES NOT LISTED	4	200	200	200
	7,686 *	8,055 *	8,055 *	8,355 *
02-134 CIVIL DEFENSE				
010100 REGULAR SALARIES	13,511	14,457	26,957	27,034
011001 PART TIME SERVICES	1,697		500	500
020300 COMMUNICATION SERVICES	2,624	2,825	3,107	3,107
021000 MILEAGE & TRAINING-CONFRN	604	750	750	750
022000 PRINTING & BINDING	367	500	400	400
023000 UTILITY SERVICE	703	1,000	1,000	1,000
031000 MAINTAIN BLDGS-STRUCTURES	161	100	500	100
035100 MAINTAIN AUTOMOTIVE EQ	12	100	200	150

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35500 MAINTAIN TOOLS-INSTRUMENT	515	550	550	550
40100 OFFICE SUPPLIES	801	500	500	500
40500 CUSTODIAL SUPPLIES	89	50	50	50
41000 CLOTHING-DRY GOODS-LINENS	234	450	800	450
42000 HEATING FUEL	337	330	600	600
42500 GASOLINE-MOTOR OIL-LUB	82	400	400	400
42600 REPAIR MATERIALS & PARTS	231	475	475	475
46000 BUILDING-EQ REPAIR MTLs	557	625	600	600
49500 MTLs-SUPPLIES NOT LISTED	125	250	250	250
51500 AUTOMOTIVE EQUIPMENT	4,723	500	500	500
52000 COMMUNICATION EQ		3,000	3,000	3,000
52500 PUBLIC SAFETY EQ	1,002	1,000	1,000	1,000
59500 EQUIPMENT NOT CLASSIFIED	525	500	2,000	500
	28,908 *	28,362 *	44,139 *	41,916 *
3-110 HIGHWAYS				
10100 REGULAR SALARIES	561,306	663,226	796,920	688,000
10500 OVERTIME SERVICES	10,078	14,300	15,000	15,000
11001 PART TIME SERVICES	12,273	13,000	15,000	14,000
20300 COMMUNICATION SERVICES	3,394	4,500	6,000	5,000
20500 SHIPPING CHARGES		50	50	50
21000 MILEAGE & TRAINING-CONFRN	240	200	200	200
21001 TRAINING COURSES		1,000	1,500	1,500
21500 SUBSCRIPTIONS-MEMBERSHIPS	87	100	150	150
22000 PRINTING & BINDING	194	200	300	300
23000 UTILITY SERVICE	8,422	5,800	5,800	5,800
3500 CLEANING SERVICES	1,050	1,800	2,500	1,900
4500 RENTAL-EQ-LAND-STRUCTURES	680	1,300	1,800	1,300
4600 RECAP & SEAL HIGHWAYS	37,450	26,000	50,000	30,000
9500 CONTRACTUAL SER NOT LISTD	2,365	1,500	3,000	1,800
1000 MAINTAIN BLDGS-STRUCTURES	6,171	22,500	10,000	10,000
0100 OFFICE SUPPLIES	347	800	800	800
0500 CUSTODIAL SUPPLIES	528	600	800	800
2500 GASOLINE-MOTOR OIL-LUB	28,901	30,000	35,000	32,000
2600 REPAIR MATERIALS & PARTS	73,089	58,500	65,000	60,000
3000 MINOR SUPPLIES-HAND TOOLS	2,860	2,000	3,000	2,200
3500 MEDICAL-CHEMICAL SUPPLIES	721	600	800	800
6000 BUILDING-EQ REPAIR MTLs	396	800	800	800
7000 HIGHWAY-CURBS-WALK-MTLs	31,738	26,375	40,000	32,000
0500 OFFICE EQUIPMENT		200	200	200
1700 GARAGE & SHOP EQ	3,496	2,500	2,500	2,500
9500 EQUIPMENT NOT CLASSIFIED	7,408	3,125	3,125	3,100
	793,205 *	880,976 *	1,060,245 *	910,200 *
3-111 STATE AID-HIGHWAY PROJECT				
9500 CONTRACTUAL SER NOT LISTD	5,917	6,000	6,000	6,000
	5,917 *	6,000 *	6,000 *	6,000 *
3-112 SNOW & ICE				
10500 OVERTIME SERVICES	69,227	72,000	80,000	75,000

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	PROPOSED BY MAYOR 1972-73
11001 PART TIME SERVICES	6,562	14,000	14,000	12,000
21000 MILEAGE & TRAINING-CONFRN	2,979	4,000	4,000	4,000
24500 RENTAL-EQ-LAND-STRUCTURES	14,483	23,000	23,000	22,000
2601 BLADES & CHAINS	10,723	8,000	8,000	8,000
2602 MAIN SPREADERS & PLOWS	13,959	12,500	12,500	12,500
7000 HIGHWAY-CURBS-WALK-MTLS	59,967	63,000	75,000	66,000
	177,903 *	196,500 *	216,500 *	199,500 *
3-113 STREET LIGHTING				
23000 UTILITY SERVICE	116,909	135,000	140,000	137,000
	116,909 *	135,000 *	140,000 *	137,000 *
3-114 SIDEWALKS				
10100 REGULAR SALARIES	7,037	7,530	7,530	7,831
21000 MILEAGE & TRAINING-CONFRN	216	100	100	100
22000 PRINTING & BINDING		150	150	150
32000 MAINTAIN RDS BRDGS WALKS	1,419	500	1,000	700
35100 MAINTAIN AUTOMOTIVE EQ		150	250	250
	8,672 *	8,430 *	9,030 *	9,031 *
-115 BRIDGES & RIVERS				
9500 CONTRACTUAL SER NOT LISTD	4,015	7,000	15,000	12,000
49500 MTL-SUPPLIES NOT LISTED	70	500	1,000	1,000
	4,086 *	7,500 *	16,000 *	13,000 *
3-116 SCHOOL MAINT & REPAIR				
0100 REGULAR SALARIES	51,914	63,811	111,515	69,059
0500 OVERTIME SERVICES		1,200	2,000	1,200
1001 PART TIME SERVICES		2,000	1,600	1,600
11002 SEASONAL SERVICES	5,954	4,128	6,000	4,500
1000 TRAVEL & MEETING EXPENSE	57	295	400	800
2000 PRINTING & BINDING	30	100	100	100
24500 RENTAL-EQ-LAND-STRUCTURES	16,998	13,000	16,000	13,000
29500 CONTRACTUAL SER NOT LISTD	3,713	5,200	5,550	5,400
30100 MAINTAIN LAND-GROUNDS	2,828	2,800	6,400	2,700
31000 MAINTAIN BLDGS-STRUCTURES	3,406	7,755	30,990	10,000
35100 MAINTAIN AUTOMOTIVE EQ	226	450	450	450
39500 MAINTENANCE NOT LISTED	25,310	12,850	20,000	18,000
42500 GASOLINE-MOTOR OIL-LUB	888	1,100	1,600	1,400
42600 REPAIR MATERIALS & PARTS	718	1,004	1,200	1,200
43000 MINOR SUPPLIES-HAND TOOLS	881	1,500	2,150	1,700
46000 BUILDING-EQ REPAIR MTL S	10,696	10,000	19,000	12,000
49500 MTL-SUPPLIES NOT LISTED		400	400	400
61000 AGRICULTURAL EQ	4,965	4,300	2,210	2,200
62100 HEALTH-SANITATION EQ	2,902	1,400	3,590	2,000
69500 EQUIPMENT NOT CLASSIFIED	265	250	547	540
90800 LAND IMPROVEMENTS	2,830	3,900	11,240	2,500
91000 BUILDINGS	3,058	6,250	27,750	9,200
	137,648 *	143,694 *	270,692 *	159,949 *
3-124 STORM WATER DRAINS				

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1970-71	APPROPRIATION AS OF 12/1/71	DEPT 1972-73	MAYOR 1972-73
147000 HIGHWAY-CURBS-WALK-MTLS	32,012	25,000	50,000	25,000
	32,012 *	25,000 *	50,000 *	25,000 *
03-126 REFUSE DISPOSAL				
010100 REGULAR SALARIES	22,621	23,358	32,178	24,292
010500 OVERTIME SERVICES	120	2,000	2,500	2,000
011001 PART TIME SERVICES		300	500	300
024500 RENTAL-EQ-LAND-STRUCTURES	14,402	7,000	10,000	9,000
031000 MAINTAIN BLDGS-STRUCTURES	204	4,000	4,000	3,000
042500 GASOLINE-MOTOR OIL-LUB	1,567	2,500	3,000	3,000
042600 REPAIR MATERIALS & PARTS	15,675	12,500	10,000	12,500
049500 MTLs-SUPPLIES NOT LISTED	3	500	500	500
	54,596 *	52,158 *	62,678 *	54,592 *
03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	79,444	91,918	121,437	103,719
010500 OVERTIME SERVICES	104	500	500	500
011001 PART TIME SERVICES	13,537	18,700	18,700	16,000
020100 PROFESSIONAL SER-FEES	3,175	5,000	5,000	5,000
020300 COMMUNICATION SERVICES	410			
020500 SHIPPING CHARGES	52	150	50	50
021000 MILEAGE & TRAINING-CONFRN		300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	44	300	300	300
022000 PRINTING & BINDING	93	300	300	300
023500 CLEANING SERVICES	22			
024000 OFFICE SERVICES	146	150	150	150
024500 RENTAL-EQ-LAND-STRUCTURES	645			
035100 MAINTAIN AUTOMOTIVE EQ	366	450	500	500
035400 MAINTAIN OFFICE EQ-FRNTUR	398	500	600	600
035500 MAINTAIN TOOLS-INSTRUMENT		300	300	300
040100 OFFICE SUPPLIES	1,497	1,800	1,800	1,800
040500 CUSTODIAL SUPPLIES		50	25	25
042500 GASOLINE-MOTOR OIL-LUB	245	600	600	600
043000 MINOR SUPPLIES-HAND TOOLS	160	500	500	500
060500 OFFICE EQUIPMENT	348	500	100	100
061600 ROAD EQUIPMENT			2,900	2,900
062000 COMMUNICATION EQ		100	200	200
069500 EQUIPMENT NOT CLASSIFIED	1,218	1,500	2,000	1,800
	101,910 *	123,618 *	156,262 *	135,644 *
03-140 SEWAGE TREATMENT				
010100 REGULAR SALARIES	91,616	107,323	145,346	128,050
010500 OVERTIME SERVICES	1,083	4,000	4,500	4,500
011001 PART TIME SERVICES	2,472	1,200	1,200	1,200
020300 COMMUNICATION SERVICES	238	250	800	800
020500 SHIPPING CHARGES	11	100	100	100
021000 MILEAGE & TRAINING-CONFRN	138	450	450	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	200	200	200
022000 PRINTING & BINDING		100	300	300
023000 UTILITY SERVICE	5,000	4,500	34,850	30,000

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29500 CONTRACTUAL SER NOT LISTD	24	1,000	1,500	1,500
35100 MAINTAIN AUTOMOTIVE EQ	648	1,500	3,000	3,000
35500 MAINTAIN TOOLS-INSTRUMENT	31	200	200	200
39500 MAINTENANCE NOT LISTED	732	2,000	2,000	2,000
40100 OFFICE SUPPLIES	31	100	500	500
40500 CUSTODIAL SUPPLIES	136	200	300	300
41000 CLOTHING-DRY GOODS-LINENS	76	300	900	600
042000 HEATING FUEL	913	500	7,500	6,000
042500 GASOLINE-MOTOR OIL-LUB	367	800	1,500	1,500
042600 REPAIR MATERIALS & PARTS	314	600	600	600
043000 MINOR SUPPLIES-HAND TOOLS	78	200	500	500
043500 MEDICAL-CHEMICAL SUPPLIES	5,432	6,000	39,000	30,000
046000 BUILDING-EQ REPAIR MTL S	2	200	500	500
048500 SEWAGE SYSTEM SUPPLIES	297	1,000	1,000	1,000
049500 MTL S-SUPPLIES NOT LISTED	441	1,000	500	500
060500 OFFICE EQUIPMENT			2,000	
061000 AGRICULTURAL EQ			1,500	
061300 MEDICAL-DENTAL-LAB EQ		100	1,500	100
062200 UTILITY EQUIPMENT		200	1,000	200
062500 PUBLIC SAFETY EQ		200	1,500	200
	110,118 *	134,223 *	254,746 *	214,800 *
03-141 SEWAGE COLLECTION & MAINT				
010100 REGULAR SALARIES	18,489	28,622	28,619	19,878
010500 OVERTIME SERVICES	975	3,000	3,000	3,000
011001 PART TIME SERVICES		100	100	100
020500 SHIPPING CHARGES		50	50	50
021000 MILEAGE & TRAINING-CONFRN		25	25	25
023000 UTILITY SERVICE	817	800	1,000	1,000
032000 MAINTAIN RDS BRDGS WALKS	300	300	300	300
033000 MAINTAIN PUMPING STATION	37	500	700	700
035100 MAINTAIN AUTOMOTIVE EQ	464	800	700	700
038600 MAINTAIN SEWERS-CONNECTNS	1,384	1,000	1,000	1,000
040100 OFFICE SUPPLIES	61	50	25	25
042500 GASOLINE-MOTOR OIL-LUB	400	400	400	400
042600 REPAIR MATERIALS & PARTS		500	500	500
043000 MINOR SUPPLIES-HAND TOOLS	221	500	400	400
048500 SEWAGE SYSTEM SUPPLIES	558	1,800	1,800	1,800
062000 COMMUNICATION EQ			750	750
069500 EQUIPMENT NOT CLASSIFIED		300	300	300
	23,711 *	38,747 *	39,669 *	30,928 *
04-101 HEALTH DEPARTMENT				
010100 REGULAR SALARIES	52,785	84,610	107,065	98,265
010500 OVERTIME SERVICES	1,469	2,000	3,000	2,500
011001 PART TIME SERVICES	2,265	1,000	6,000	500
020100 PROFESSIONAL SER-FEES	49	100	100	5,000
020107 V.N.A. NURSING SER GRANT			90,519	68,000
020300 COMMUNICATION SERVICES	299	700	700	700
020500 SHIPPING CHARGES	133	300	300	300

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21000 TRAVEL & MEETING EXPENSE	3,369	5,000	6,000	5,000
21500 SUBSCRIPTIONS-MEMBERSHIPS	153	250	250	250
22000 PRINTING & BINDING	193	500	500	500
24000 OFFICE SERVICES	137	150	150	150
29500 CONTRACTUAL SER NOT LISTD	2,678	2,500	3,500	3,000
35400 MAINTAIN OFFICE EQ-FRNTUR	135	200	200	200
40100 OFFICE SUPPLIES	322	700	800	800
42500 GASOLINE-MOTOR OIL-LUB	129	200	200	200
42600 REPAIR MATERIALS & PARTS	163	300	300	300
43500 MEDICAL-CHEMICAL SUPPLIES	255	400	500	500
60500 OFFICE EQUIPMENT	3	1,800	1,500	1,500
72804 DAUSS DRUG PROGRAM-GRANT		30,000	30,000	30,000
72805 MENTAL HEALTH GRANT			2,000	2,000
	64,545 *	130,710 *	253,584 *	219,665 *
4-109 VISITING NURSE ASSN				
72800 CONTRIBUTIONS-GRANTS	55,000	60,000	12,505	
	55,000 *	60,000 *	12,505 *	*
4-110 DANBURY HOSPITAL				
72800 CONTRIBUTIONS-GRANTS	90,000	75,000	110,000	75,000
	90,000 *	75,000 *	110,000 *	75,000 *
-100 WELFARE				
0100 REGULAR SALARIES	26,461	31,563	31,681	33,460
1001 PART TIME SERVICES	1,564			
0300 COMMUNICATION SERVICES	139			
0500 SHIPPING CHARGES	30	50	50	50
21000 TRAVEL & MEETING EXPENSE	300	530	530	530
21500 SUBSCRIPTIONS-MEMBERSHIPS	93	75	70	70
22000 PRINTING & BINDING	422	350	400	400
26000 PUBLIC WELFARE	78,993	80,425	80,000	80,000
26001 WELFARE-MOTEL EXPENSES		500	500	500
26003 WLFR NONRMBRSBL BY STATE				
35400 MAINTAIN OFFICE EQ-FRNTUR		60	60	60
40100 OFFICE SUPPLIES	291	250	350	300
42500 GASOLINE-MOTOR OIL-LUB	87	200	150	150
42600 REPAIR MATERIALS & PARTS	36	75	125	100
43500 MEDICAL-CHEMICAL SUPPLIES		10	10	10
60500 OFFICE EQUIPMENT		75	100	
61500 AUTOMOTIVE EQUIPMENT			2,300	2,300
	108,420 *	114,163 *	116,326 *	117,930 *
5-160 VETERANS ADVISORY CENTER				
10100 REGULAR SALARIES	10,400	11,128	11,128	12,000
11001 PART TIME SERVICES		200	200	200
20300 COMMUNICATION SERVICES	159			
20500 SHIPPING CHARGES	84	190	225	225
21000 MILEAGE & TRAINING-CONFRN	452	500	500	500
23000 UTILITY SERVICE	86			

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23500 CLEANING SERVICES	180			
24500 RENTAL-EQ-LAND-STRUCTURES	560			
40100 OFFICE SUPPLIES	122	150	200	200
	12,044 *	12,168 *	12,253 *	13,125 *
5-162 VETERANS GRAVES				
72800 CONTRIBUTIONS-GRANTS	4,576	4,576	4,576	4,576
	4,576 *	4,576 *	4,576 *	4,576 *
5-163 COMMUNITY ACTION				
72800 CONTRIBUTIONS-GRANTS	25,000	30,000	30,000	30,000
	25,000 *	30,000 *	30,000 *	30,000 *
5-164 SCOTT MUSEUM				
72800 CONTRIBUTIONS-GRANTS	6,000	6,000	18,750	6,000
	6,000 *	6,000 *	18,750 *	6,000 *
-165 LEGAL SERVICES O.E.O.				
20103 LEGAL	4,800	4,800	4,800	4,800
	4,800 *	4,800 *	4,800 *	4,800 *
0000 SCHOOLS-REGULAR	10,068,000	11,200,000	12,573,586	12,220,000
	10,068,000 *	11,200,000 *	12,573,586 *	12,220,000 *
7-101 DANBURY PUBLIC LIBRARY				
10100 REGULAR SALARIES	142,419	155,653	164,622	168,414
11001 PART TIME SERVICES	32,267	34,176	37,176 41,092	38,000
20300 COMMUNICATION SERVICES	2,101	2,300	2,300	2,300
0500 SHIPPING CHARGES	1,263	2,000	3,000	2,800
21000 MILEAGE & TRAINING-CONFRN	718	1,000	1,000	1,000
1500 SUBSCRIPTIONS-MEMBERSHIPS	204	200	500	500
22000 PRINTING & BINDING	3,261	3,000	3,300	3,000
35400 MAINTAIN OFFICE EQ-FRNTUR	1,182	1,000	1,100	1,000
40100 OFFICE SUPPLIES	10,108	8,000	8,800	8,300
60500 OFFICE EQUIPMENT	2,995	1,000	1,100	1,000
1201 BOOKS	38,911	40,000	96,000	40,000
61202 MAGAZINES	2,416	2,000	3,000	3,000
1203 RECORDINGS	5,854	6,000	6,000	6,000
61204 FILMS	16,507	8,000	10,000	9,000
61205 MICRO FILMS	1,724	3,000	3,000	3,000
	261,935 *	267,329 *	344,814 *	287,314 *
7-102 LONG RIDGE LIBRARY				
72800 CONTRIBUTIONS-GRANTS	950	1,250	1,600	1,500
	950 *	1,250 *	1,600 *	1,500 *
8-121 CHRISTMAS LIGHTS				
72800 CONTRIBUTIONS-GRANTS	1,200	2,000	2,000	2,000
	1,200 *	2,000 *	2,000 *	2,000 *
8-130 PARKS & RECREATION				

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10100 REGULAR SALARIES	59,162	62,435	79,402	74,209
10500 OVERTIME SERVICES	611	1,500	1,500	1,500
11001 PART TIME SERVICES	53,539	73,330	76,600	76,600
20100 PROFESSIONAL SER-FEES				
20300 COMMUNICATION SERVICES	380	400	400	400
20500 SHIPPING CHARGES	11	50	50	50
21000 TRAVEL & MEETING EXPENSE	1,385	1,700	2,500	2,000
21500 SUBSCRIPTIONS-MEMBERSHIPS	14	55	55	55
22000 PRINTING & BINDING	163	700	700	700
23000 UTILITY SERVICE	3,791	3,200	3,500	3,500
23500 CLEANING SERVICES	281	700	1,400	1,400
9500 CONTRACTUAL SER NOT LISTD	176	250	1,250	1,200
31000 MAINTAIN BLDGS-STRUCTURES	4,111	3,000	4,000	3,800
034000 MAINTAIN MOORING DOCKS FL	894	1,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	1,081	1,200	1,200	1,200
040100 OFFICE SUPPLIES	217	175	225	225
40500 CUSTODIAL SUPPLIES	272	845	845	845
42500 GASOLINE-MOTOR OIL-LUB	644	800	800	800
42600 REPAIR MATERIALS & PARTS	741	750	750	750
43000 MINOR SUPPLIES-HAND TOOLS	685	700	800	700
43500 MEDICAL-CHEMICAL SUPPLIES	824	700	700	700
5000 RECREATIONAL SUPPLIES	2,966	2,500	3,000	3,000
6000 BUILDING-EQ REPAIR MTL	1,738	2,000	2,000	2,000
46500 MARINE SUPPLIES-PARTS	154	500	500	500
47000 HIGHWAY-CURBS-WALK-MTL	374	700	700	700
47500 AGRICULTURAL MTL-SUPPLIES	892	1,800	1,800	1,800
61000 AGRICULTURAL EQ	1,922	3,000	6,000	4,000
61100 EDUCATIONAL-RECREATION EQ	1,130	1,200	2,000	2,000
61600 ROAD EQUIPMENT	2,135	1,500	4,500	2,500
64000 TREES-SHRUBS-FLOWERS	1,997	1,500	2,000	2,000
72800 CONTRIBUTIONS-GRANTS	1,500	2,000	2,500	2,500
	143,801 *	170,190 *	202,677 *	192,634 *
8-131 RICHTER AUTHORITY				
10100 REGULAR SALARIES	11,731	24,150	45,000	
10500 OVERTIME SERVICES		350	500	
11001 PART TIME SERVICES	1,207	10,000	16,000	
020300 COMMUNICATION SERVICES		500	850	
020500 SHIPPING CHARGES		100		
022000 PRINTING & BINDING	8	500	3,500	
22500 LEGAL & PUBLIC NOTICES		650		
23000 UTILITY SERVICE	243	2,000	1,500	
29500 CONTRACTUAL SER NOT LISTD	454	1,000	5,000	40,000
39500 MAINTENANCE NOT LISTED	398		1,500	
40100 OFFICE SUPPLIES		250	200	
042000 HEATING FUEL		500	500	
042500 GASOLINE-MOTOR OIL-LUB	261	1,500	1,500	
047500 AGRICULTURAL MTL-SUPPLIES		2,000	14,000	
049500 MTL-SUPPLIES NOT LISTED		750	500	
9500 EQUIPMENT NOT CLASSIFIED	17,472	3,750	8,500	
	31,778 *	48,000 *	99,050 *	40,000 *

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8-133 WAR MEMORIAL				
72800 CONTRIBUTIONS-GRANTS	50,000 50,000 *	50,000 50,000 *	60,270 60,270 *	50,000 50,000 *
8-145 TREE WARDEN				
10100 REGULAR SALARIES	22,828	27,243	27,243	28,033
10500 OVERTIME SERVICES	2,034	800	2,500	2,500
11001 PART TIME SERVICES	3,871	3,000	4,500	3,000
0300 COMMUNICATION SERVICES	66	100	100	100
1000 TRAVEL & MEETING EXPENSE	308	300	300	300
1500 SUBSCRIPTIONS-MEMBERSHIPS	46	50	50	50
23000 UTILITY SERVICE	62	200	200	200
24500 RENTAL-EQ-LAND-STRUCTURES	2,648	2,500	2,500	2,500
29500 CONTRACTUAL SER NOT LISTD	65	500	500	500
31000 MAINTAIN BLDGS-STRUCTURES		250	250	250
35100 MAINTAIN AUTOMOTIVE EQ	183	200	500	350
0100 OFFICE SUPPLIES	20	50	50	50
42000 HEATING FUEL	259	200	300	300
2500 GASOLINE-MOTOR OIL-LUB	645	1,000	1,200	1,200
42600 REPAIR MATERIALS & PARTS	975	1,000	1,000	1,000
43000 MINOR SUPPLIES-HAND TOOLS	471	500	750	600
47500 AGRICULTURAL MTL-SUPPLIES	12	500	3,500	3,500
61000 AGRICULTURAL EQ	4,985			
64000 TREES-SHRUBS-FLOWERS	1,269	2,500	4,500	4,000
9500 EQUIPMENT NOT CLASSIFIED	973	700	950	900
	41,725 *	41,593 *	50,893 *	49,333 *
9-100 GRANT-CEMETERIES				
72800 CONTRIBUTIONS-GRANTS	1,638 1,638 *	1,638 1,638 *	2,530 2,530 *	2,300 2,300 *
-110 CLAIMS				
73500 SETTLEMENT OF CLAIMS	5,000 5,000 *	5,000 5,000 *	10,000 10,000 *	10,000 10,000 *
9-120 F I C A				
70100 FICA	93,759 93,759 *	94,000 94,000 *	100,000 100,000 *	96,000 96,000 *
9-121 PENSION EXPENSE				
72800 CONTRIBUTIONS-GRANTS	540,000 540,000 *	540,000 540,000 *	729,927 729,927 *	640,000 640,000 *
9-130 WORKMENS COMPENSATION				
73600 WORKMEN COMP CLAIMS-UNINS	28,335 28,335 *	30,000 30,000 *	28,500 28,500 *	28,500 28,500 *
9-131 STATE UNEMPLOYMENT COMP				
73000 PAYMENTS-CIVIL DIVISIONS	1,154 1,154 *	3,000 3,000 *	3,000 3,000 *	3,000 3,000 *

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9-140 UNINSURED LOSSES				
72000 APPRO CITY DEPTS-CONTING	2,686	4,000	6,000	6,000
	2,686 *	4,000 *	6,000 *	6,000 *
9-150 EMP HEALTH & LIFE INS				
71001 EMP LIFE INSURANCE	14,595	28,300	31,500	31,500
71100 CONT TO EMP GROUP INS CST	93,719	111,700	123,000	123,000
	108,314 *	140,000 *	154,500 *	154,500 *
9-151 UNION WELFARE				
71002 UNION WELFARE-CONTRIB	47,071	55,000	55,000	55,000
	47,071 *	55,000 *	55,000 *	55,000 *
9-160 INS & OFFICIAL BOND PREM				
20100 PROFESSIONAL SER-FEES	1,000	1,000	1,000	1,000
76001 BOND PREMIUM-POSITION	1,424	1,340	1,340	1,340
76002 BOND PREMIUM-BLANKET	620	400	400	400
76100 AUTOMOBILE INSURANCE	34,554	35,000	35,000	35,000
76200 BOILER INSURANCE	2,211	2,500	3,000	3,000
76300 INLAND MARINE INS	1,504	7,500	8,500	8,500
76400 PUBLIC LIABILITY	61,224	60,500	60,500	60,500
76500 FIRE INSURANCE	78,994	80,000	85,000	85,000
76600 WORKMEN COMP	62,326	70,000	75,000	75,000
76900 INSURANCE NOT CLASSIFIED	4,955	6,500	6,500	6,500
79500 FIXED CHARGES NOT LISTED	25	5,000	5,000	5,000
	248,838 *	269,740 *	281,240 *	281,240 *
9-190 D A T A H R				
72800 CONTRIBUTIONS-GRANTS	16,500	17,500	18,000	18,000
	16,500 *	17,500 *	18,000 *	18,000 *
9-191 CONTINGENCY FUND				
72000 APPRO CITY DEPTS-CONTING		128,724	200,000	100,000
	*	128,724 *	200,000 *	100,000 *
9-192 CTY HOUSING-ELDERLY TRANS				
72800 CONTRIBUTIONS-GRANTS		780		
	*	780 *	*	*
9-195 MUNICIPAL AIRPORT				
10100 REGULAR SALARIES	28,157	34,218	74,812	48,745
10500 OVERTIME SERVICES	1,007	2,000	3,000	2,000
11001 PART TIME SERVICES	7,122	2,000	4,200	2,500
20102 APPRSRS-ARCHITECTS-ENGRS	1,507	2,500	3,500	3,500
20300 COMMUNICATION SERVICES	649	600	600	600
21000 MILEAGE & TRAINING-CONFRN	94	300	200	200
21500 SUBSCRIPTIONS-MEMBERSHIPS	60	25	100	100
22000 PRINTING & BINDING	60	200	100	100
23000 UTILITY SERVICE	3,398	3,500	4,800	4,500
29500 CONTRACTUAL SER NOT LISTD	2,216	1,399	1,200	1,200

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31000 MAINTAIN BLDGS-STRUCTURES	1,302	1,600	1,000	1,000
35100 MAINTAIN AUTOMOTIVE EQ	2,500	972	3,672	2,000
39000 MAINTAIN AIRPORT FIELD	2,877	4,328	3,900	3,900
39500 MAINTENANCE NOT LISTED	963	1,200	1,200	1,200
40100 OFFICE SUPPLIES	327	200	350	350
42000 HEATING FUEL	640	400	650	650
42500 GASOLINE-MOTOR OIL-LUB	1,002	1,800	1,800	1,800
42601 BLADES & CHAINS	901	1,200	1,400	1,300
43000 MINOR SUPPLIES-HAND TOOLS	230	300	300	300
47500 AGRICULTURAL MTL-SUPPLIES	998	1,000	1,500	1,200
49000 AIRPORT MATERIALS	1,239	3,800	5,200	4,500
49500 MTL-SUPPLIES NOT LISTED	863	600	800	800
50500 OFFICE EQUIPMENT	599	1,000	900	750
51500 AUTOMOTIVE EQUIPMENT	2,200		4,600	2,500
51700 GARAGE & SHOP EQ	70	100	500	300
2000 COMMUNICATION EQ	1,306	750	1,600	1,600
	62,296 *	65,993 *	121,884 *	87,595 *
-100 INTEREST ON DEBT				
80500 INTEREST ON BONDS	534,037	540,187	562,280	562,280
81000 INTEREST ON NOTES	88,151	12,000		
	622,189 *	552,187 *	562,280 *	562,280 *
-110 REDEMPTION OF DEBT				
1500 REDEMPTION OF BONDS	919,000	1,154,933	1,163,000	1,163,000
2000 REDEMPTION OF NOTES		2,361		
	919,000 *	1,157,294 *	1,163,000 *	1,163,000 *
-120 BANK SERV CHARGE ON DEBT				
20100 PROFESSIONAL SER-FEES	174	3,391		
	174 *	3,391 *		
1-000 CAPITAL PROGRAM				
10001 TOWN CLERK	5,652			
10002 LAND ACQUISITION	75,000			
10003 POLICE EQUIP-DOG BLDG	18,700			
10004 FIRE DEPT APP	40,000			
10005 ENGINEERING-CALCULATOR	5,300			
10006 UTILITIES TRUNK SEWERS	15,000			
10007 PUB WORKS-EQUIP	260,200			
10008 BUILDING DEPT	4,000			
10009 PARKS	5,000			
10010 AIRPORT GRND SAFETY	15,500			
10011 SCHOOL DEPT	35,000			
10012 SITE & DEV AGENCY	104,529			
20002 LAND ACQUISITION		15,000		
20003 POLICE 1 PATROL CAR		3,800		
20004 POLICE TRAFFIC SIGNALS		8,000		
20006 P W 2 TRUCKS		22,000		
20007 P W 2 PLOWS		6,000		

1972-73 OFFICIAL BUDGET
 CITY OF DANBURY, CONNECTICUT

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
 1970-71 AS OF 12/1/71

PROPOSED BY
 DEPT 1972-73 MAYOR 1972-73

20008 P W-POLICE PARKING LOT		5,000		
20010 REPRS PRES RUNWAY 1/8COST		33,750		
20012 SCHS ROBTS AVE-FLOOR TILE		9,000		
20013 SCHS PEMBROKE-ANTENNA		4,700		
20015 SITE DEV AGCY-BEAVER ST		150,000		
30000 CAPITAL BUDGET			917,500	
30001 TAX ASSESSORS MAPS				60,000
30002 LAND ACQUISITION				60,000
30003 NEW DOG POUND				10,000
30004 FIRE TRAINING BUILDING				10,000
30005 OLD LIBRARY RENOVATION				10,000
30006 HIGHWAY&REFUSE AREA EQUIP				75,000
30007 HIGHWAY CONSTRUCTION				65,000
30008 SNOW EQUIPMENT				10,500
30009 TREE DEPT CHIPPER				4,000
30010 LAKE KENOSIA-IMPROV				
30012 MILL RIDGE CURTAINS				6,000
30013 OSBORNE ST MAINT. BLDG				6,000
30014 AIRPORT RUNWAY REPAVING				16,500
30015 AIRPORT UP DATE PLAN				12,000
30016 AIRPORT WIND TEE				
30017 SITE DEVELOPMENT AGENCY				5,000
	583,881 *	257,250 *	917,500 *	350,000 *
10000 ST & FED SCHOOL PROJECTS		843,503	1,617,380	1,617,380
		* 843,503 *	* 1,617,380 *	* 1,617,380 *
30000 ST & FED AIRPORT PROJECTS		236,250		
		* 236,250 *		
FINAL TOTALS 18,725,559 **21,773,790 **26,064,400 **24,189,848 **				

CITY OF DANBURY 1972-73 BUDGET
WATER DEPARTMENT BUDGET

<u>REVENUES</u>	<u>ACTUAL 1971-72</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED 1972-73</u>
<u>SALE OF WATER</u>			
Water Rents	423,240	420,000	415,000
<u>SERVICE TO CITY</u>			
Hydrant and other Water Service	32,000	30,000	30,000
<u>OTHER REVENUE</u>			
Interest	24,719	15,000	18,000
Miscellaneous	1,024	2,000	2,000
<u>OTHER RESOURCES</u>			
Surplus	---	---	35,550
Total Revenue & Resources	<u>480,983</u>	<u>467,000</u>	<u>500,550</u>
<u>APPROPRIATION & EXPENSES</u>	<u>372,120</u>	<u>467,000</u>	<u>500,550</u>

CITY OF DANBURY 1972-73 BUDGET
 WATER DEPARTMENT APPENDIX
 1972-1973

	<u>CURRENT YEAR</u> <u>1971-1972</u>	<u>PROPOSED</u> <u>1972-1973</u>
<u>00-221 LONG TERM DEBT--BONDS</u>		
221-00 Long Term Debt Bonds	13,000	13,000
<u>01-000 UTILITY PLANT</u>		
311-00 Structures & Improvements	1,000	2,000
313-00 Impounding Reservoir	12,000	4,000
325-00 Electric Pumping Equipment	25,000	25,000
331-00 Engineering - Filter Plant	---	35,000
332-00 Water Treatment Plant	5,000	5,000
343-00 Trans & Dist Maintenance	52,000	40,000
345-00 Services - T & R Maintenance	5,000	4,000
346-00 Meters	5,000	5,000
348-00 Hydrants	6,000	6,000
392-00 Transportation Equipment	3,000	6,000
394-00 Tools, Shop, Garage Equipment	1,000	1,000
395-00 Laboratory Equipment	500	1,000
396-00 Power Operated Equipment	3,000	3,000
<u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes, other than income	2,100	2,200
427-00 Interest - Long Term Debt	654	436
<u>10-000 SOURCE OF SUPPLY</u>		
600-00 Operation Sup & Eng	1,000	1,000
601-00 Operation Labor	9,000	9,000
<u>20-000 PUMPING OPERATION</u>		
620-00 Operation Sup & Eng	1,000	1,000
623-00 Power pur for Pumping	8,000	12,000
624-00 Pumping Expenses	1,500	1,000
633-00 Maintenance of Pumping Equipment	1,000	1,000
<u>30-000 WATER TREATMENT OPERATION</u>		
640-00 Operation Sup & Eng	1,000	1,000
641-00 Chemicals	27,000	27,000
642-01 Operation Labor	107,370	107,939
642-02 Operation Expenses	2,000	1,500
643-00 Miscellaneous Expense	1,000	500
651-00 Maintenance, Structures & Imp	1,500	1,500
652-00 Main. Water Treatment Equip	7,000	5,000
<u>40-00 TRANS & DIST OPERATION</u>		
660-00 Operation Sup & Eng	---	1,000
662-01 T & D Lines Expense, Labor	74,003	74,493
662-02 T & D Lines Expense, Materials	6,000	5,000
666-00 Rents	1,000	1,000
677-00 Maintenance, Hydrants	4,000	4,000

CITY OF DANBURY 1972-1973 BUDGET
 WATER DEPARTMENT APPENDIX, CONT'D.
 1972-1973

	<u>CURRENT YEAR</u> <u>1971-1972</u>	<u>PROPOSED</u> <u>1972-1973</u>
<u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll Exp. Labor	14,279	14,550
903-02 Records & Coll Exp. Overtime	---	---
903-03 Records & Coll Exp. Materials	300	300
905-00 Misc. Customer Account Expenses	2,500	2,500
<u>70-000 ADM & GENERAL OPERATION</u>		
920-00 Adm. & General Salaries	7,000	18,216
921-00 Office Supplies	600	600
923-01 Outside Services, Independent Audit	3,000	3,800
924-00 Property Insurance	5,700	7,500
925-00 Injuries & Damages Insurance	1,800	2,275
926-01 Pension Fund	17,324	19,731
926-02 Other Pensions	---	---
926-03 Health Insurance	1,100	1,800
926-04 Union Welfare	10,000	6,800
926-05 Soc. Security & Medicare	9,000	6,300
930-00 Misc. General Expense	200	110
930-01 Transportation	3,000	3,000
930-00 Contingency	2,770	5,000
932-00 Maintenance - General Plant	500	500
TOTALS	<u>467,000</u>	<u>500,550</u>

CITY OF DANBURY 1972-73 BUDGET
DOG LICENSE FUND

	<u>ACTUAL</u> 1970-71	<u>BUDGET</u> 12/31/71	<u>PROPOSED</u> 1972-73
<u>DOG LICENSE FUND</u>			
Salaries	17,774	18,196	19,233
Expenses, Car, Dog Food, etc.*	1,551	2,350	6,350
State of Connecticut	631	6,500	6,500
Advertising	546	800	800
Supplies	665	575	575
Dog Pound Maintenance	637	1,400	1,400
Other	2,097	3,100	3,000
TOTAL	29,631	32,921	37,758

RESOURCES

Licenses	15,804	12,500	12,500
Shelter Fees	Inc. Above*	3,900	3,900
State Refund	2,390	2,600	2,850
City Subsidy	11,605	13,921	18,608
(Surplus)	(168)	---	---
TOTAL	29,631	32,921	37,858