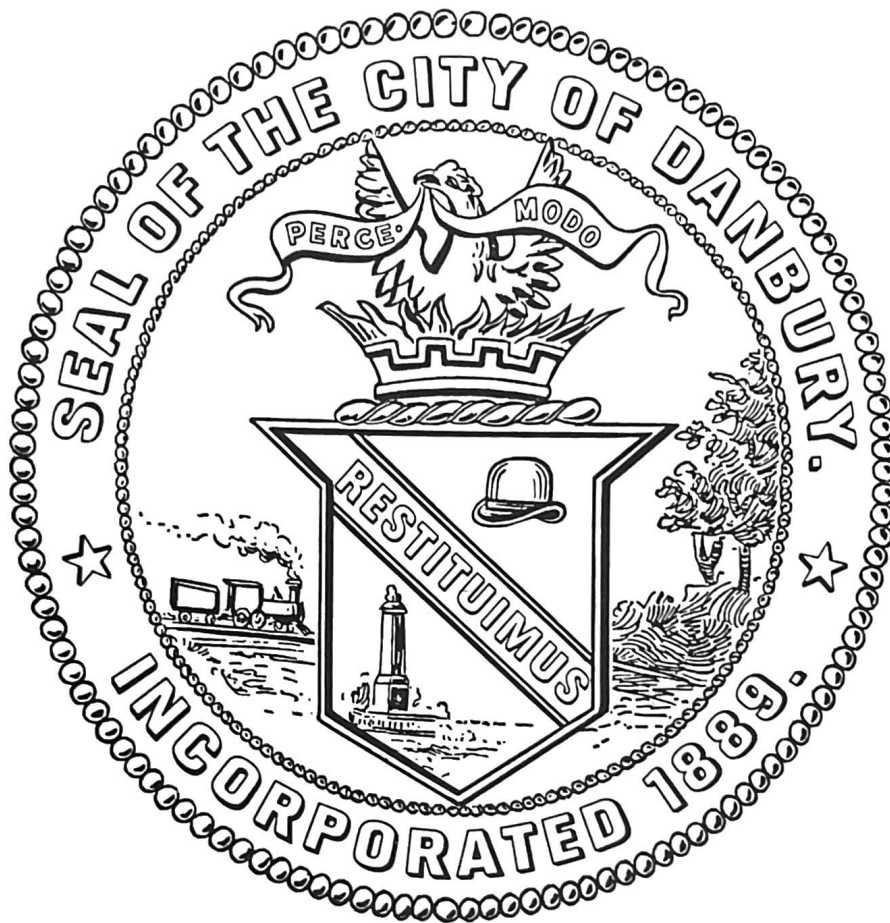

BUDGET 1982-1983



JAMES E. DYER

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

	<u>PAGE NUMBER</u>
AGING COMMISSION ON	12
AIRPORT ACCOUNT	16
ANNUAL REPORT	3
ASSESSORS OFFICE	2
AUDIT	2
ARC	12
BOARD OF TAX REVIEW	2
BRIDGES & RIVERS	9
BUILDING INSPECTOR	8
BUILDINGS (CITY BUILDINGS)	6-7
CAPITAL PROGRAM	15-16
CEMETERIES	13
CHARTER REVISION COMMISSION	5
CITY CLERK	1
CITY MEMBERSHIPS	5
CITY TREASURER	1-2
CITY FORESTER	14-15
CIVIL PREPAREDNESS, OFFICE OF	8
CIVIL SERVICE COMMISSION	4-5
CLAIMS	14
CONSERVATION COMMISSION	5
COMMON COUNCIL	1
COMPTROLLERS OFFICE	2
COMMUNITY ACTION (Also See Revenue Sharing)	12
COMMUNITY PROMOTION (See Revenue Sharing)	12
CONTINGENCY	17
CORPORATION COUNSEL & ASSISTANTS	3
CULTURAL COMMISSION	14
DANBURY ANIMAL WELFARE	13
DANBURY HOSPITAL (See Revenue Sharing)	13
DATA PROCESSING	2
DATAHR (See Revenue Sharing)	13
DOG FUND (Spec. Section In Rear)	13
DOG WARDEN (City Subsidy) ALSO SEE ABOVE	7
DEBT EXPENSE (Interest & Redemption)	15
ELDERLY HEALTH SCREENING (See Revenue Sharing)	13
ELDERLY TRANSPORTATION	15
EMPLOYEES HEALTH & LIFE INSURANCE	15
EMPLOYEE SERVICE BENEFITS	15
ENGINEERING DEPARTMENT	10
ENVIRONMENTAL IMPACT COMMISSION	3-4
EQUAL RIGHTS & OPPORTUNITIES	5

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

	<u>PAGE NUMBER</u>
FAIR RENT COMMISSION	5
FICA	14
FINANCE DIRECTOR (See Comptrollers Office)	
FIRE DEPARTMENT	7-8
HART (Housatonic Area Regional Trans.)	17
HEALTH DEPARTMENT	11
HIGHWAY DEPARTMENT	9
INSURANCE	15
JURY COMMITTEE	1
LABOR NEGOTIATIONS	6
LAKE AUTHORITY	6
LEGAL SERVICES O.E.O.	12
LIBRARY, DANBURY PUBLIC	13
LIBRARY, LONG RIDGE	13
MAYORS OFFICE	1
MAYORS DISCRETIONARY FUND	5
ORDINANCES	1
ORDINANCE REVISION COMMISSION	5
PARKS & RECREATION	13-14
PENSION EXPENSE	15
PERSONNEL DEPARTMENT	5
PLANNING COMMISSION	4
PLANNING (DEPT.)	4
POLICE DEPARTMENT	7
PROBATE COURT	1
PUBLIC WORKS, DIRECTOR OF	9
PUBLIC BUILDINGS (City Hall, Library etc. Maintenance)	6
PUBLIC BUILDINGS MAINTENANCE & REPAIRS	10
PURCHASING OFFICE	3
REFUSE DISPOSAL (See Solid Waste Management)	
REGISTRARS & ELECTIONS	1
RETIREMENT ADMINISTRATION	6
REVENUE SHARING (See Special Section In Rear)	
RICHTER AUTHORITY	14
SCHOOLS (Also See Separate Budget Document)	13
SCOTT FANTON MUSEUM	12
SEPTIC WASTE LAGOON (No Budget This Year)	
SEWAGE TREATMENT (See Separate Budget End of Book)	
SNOW & ICE	9
SOLID WASTE MANAGEMENT	10
SPANISH LEARNING CENTER (See Revenue Sharing)	

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

	<u>PAGE NUMBER</u>
STATE AID, HIGHWAYS	9
STREET LIGHTING (See Revenue Sharing)	
STORM WATER DRAINS	10
STATE UNEMPLOYMENT COMPENSATION	14
STATE & FEDERAL SCHOOL PROJECTS	17
 TAX COLLECTORS OFFICE	 2-3
TOWN CLERKS OFFICE	3
TREE WARDEN	14
 UNION WELFARE (Health Insurance)	 15
 VETERANS ADVISORY CENTER	 13
VETERANS GRAVES	13
 WATER FUND (See Back of Book)	
WATER USE	6
WECAHR	12
WELFARE	11-12
WEIGHTS & MEASURES	8
WOMENS CENTER (Also See Revenue Sharing)	13
WORKMENS COMPENSATION	15
WAR MEMORIAL	14
 YOUTH COMMISSION	 12
 ZONING COMMISSION	 4
ZONING BOARD OF APPEALS	4

CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1982-83

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	2,480,689	2,525,219
PUBLIC SAFETY	7,375,930	6,576,129
PUBLIC WORKS	5,386,360	3,476,424
HEALTH	441,887	394,238
PUBLIC WELFARE, SOCIAL AGENCIES	873,210	601,102
SCHOOLS, GENERAL	27,695,855	26,990,006
LIBRARIES	644,103	643,476
RECREATION, PARKS & CELEBRATIONS	784,038	660,183
RECURRING COSTS	4,881,152	4,898,968
DEBT SERVICE - GENERAL	700,352	700,352
DEBT SERVICE - SCHOOLS	1,687,931	1,687,931
CAPITAL PROGRAM	3,628,098	1,215,800
TRANSPORTATION	428,916	341,446
CONTINGENCY ACCOUNTS	500,000	758,500
STATE & FEDERAL PROJECTS	1,213,841	1,213,841
	<u>\$ 58,722,362</u>	<u>\$ 52,683,615</u>
LESS INDIRECT REVENUE		14,630,782
<u>LESS</u> OTHER RESOURCES		1,000,000
Estimated "Surplus"		<u>1,000,000</u>
REQUIRED TAXES		\$ 37,052,833

TAXABLE RATE 35.68 mills *

TAXABLE LIST \$1,038,422,820

* Same as 1981-82

INDIRECT REVENUE
CITY OF DANBURY, CONNECTICUT 1982-83 BUDGET
DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PAGE 1
1980-81 AS OF 12/01/81 AS OF 2/28/82 MAYOR 1982-83
PROPOSED BY

65-000 REVENUE				
110001 CURRENT PRO-RATE TAX LEVY	119,111-		734,498-	575,000
110003 SUPPLAMENTAL AUTO TAXES	509,735-	500,000		500,000
130000 INTEREST & LIEN FEES	433,225-	320,000	210,316-	320,000
	1,062,073-*	820,000 *	944,815-*	1,395,000 *
223000 POLICE LIC. & PERMITS	5,838-	4,349	5,871-	6,000
234000 BUILDING DEPARTMENT	102,031-	110,000	81,437-	130,000
238000 CONVEYANCE TAX	124,315-	115,000	75,728-	120,000
238100 TOWN CLERKS FEES	114,987-	100,000	68,671-	105,000
239000 LICENSE & PERMITS-OTHER	3,645-	2,600	9,757-	3,500
239100 ROOM HUSE&HOTEL-MOTEL LIC	861-		387-	
	351,678-*	331,949 *	241,852-*	364,500 *
301040 PARKING METER VIOLATIONS	32,003-	27,523	25,190-	33,000
310300 STATE COURT FINES	599-	1,500	254-	700
	32,602-*	29,023 *	25,444-*	33,700 *
411100 TOWN DEPOSIT FUND	503-	505		505
411200 BONDS & SPECIAL FUNDS	80,330-	2,000		2,000
411300 GORHAM SCHOOL FUND	1,845-	1,625	1,501-	1,845
412200 GENERAL FUND INVESTMENTS	478,944-	320,000	218,746-	320,000
	561,624-*	324,130 *	220,248-*	324,350 *
521000 HIGHWAY-STATE AID	364,747-	268,854	268,854-	250,000
523100 STATE WELFARE AID	111,132-	109,719	56,408-	265,000
523200 BOAT PATROL		1,000		1,000
524101 STATE GUAR TAX BASE GRANT	3,771,903-	4,029,056	1,983,579-	4,000,000
524300 HANDICAPPED CHILDREN	1,521,680-	1,570,000		2,000,000
524400 ADULT EDUCATION	10,000-	10,000		10,000
524502 ELEM-HIGH SCHOOL TRANS	334,374-	640,900		715,000
524905 TRANSP-NON PUBLIC	89,602-			
525107 MILL RIDGE-ADDITION	2,333-			
525108 GREAT PLAIN	18,056-	18,056		18,056
525109 KING STREET	25,331-	25,331	25,331-	25,331
525110 MORRIS STREET	16,624-	16,624	16,624-	16,624
525111 SHELTER ROCK	17,519-	17,519		17,519
525112 HIGH SCHOOL	149,992-	149,992	149,992-	149,992
525114 NEW JUNIOR HIGH	75,887-	75,887	75,887-	75,887
525115 GREAT PLAIN-ADDITION	6,749-	6,749	6,749-	6,749
525121 SOUTH ST		116,215		97,370
525122 MORRIS ST		110,004		93,954
529100 STATE LIBRARY AID	5,236-	6,899	4,989-	6,899
529301 INTRST-SUBSIDY SCH BONDS	80,280-	75,928	38,437-	431,999
529400 PUBLIC HOUSING-LIEU TAX	187,944-	195,713	31,500-	190,000
529401 STATE PROP IN LIEU OF TAX	95,401-	104,309	137,755-	137,756
529402 IN LIEU TAX-HOSPE&COLLEGE	115,323-	115,324	107,861-	107,861
529500 ELDERLY-LIEU OF TAXES	40,360-		469,040	
529501 STATE ELDERLY CIR BRKR GR	99,808-	100,041	83,845-	83,795
529600 STATE GRANT-URBAN PROB'S	206,578-			
529603 STATE PER CAPITA GRANT	100,958-			
539100 CIVIL DEFENSE	19,899-	21,022		23,461
539300 R O T C	15,940-	13,000	8,586-	15,000
539350 HOUSATIONIC AREA REG TRAN	31,244-	35,380		35,000
539400 VOCATIONAL GRANT	2,303-			
539500 WELFARE TITLE XX	48,696-	47,796		45,000
539660 ST REIMB-HEALTH DIRECTOR	11,720-		11,860-	
540100 HOUSING AUTHORITY	16,311-	15,000		15,000
551002 MFGS INV GRANT PA-461	419,840-	419,840		419,841
551003 MERCHANTS INV GRNT PA-657	259,728-	288,470		317,446
551004 STATE-OLD JAIL	45,000-			
	8,318,506-*	8,604,628 *	2,539,221-*	9,571,540 *
612000 PLANNING COMMISSION	4,950-	4,000	2,556-	5,000
613000 ZONING BOARD	4,085-	2,000	5,226-	2,000
614000 ZONING BOARD OF APPEALS	8,030-	8,000	4,345-	9,000
614100 RENTAL OF LAND	45,183-	47,000	25,454-	47,000
617000 VETS ADVISORY CENTER		900		900
619000 MISC CHARGES-SERVICES	68,984-	63,701	65,048-	45,000
619100 DATA PROCESSING SERVICES	5,800-	5,500	5,057-	7,000
619500 SEPTIC WASTE-DUMP	16,684-			
619600 SCHOOL REIMB-DP SERVICES				102,375
619700 SCHOOL REIMB-COMP SERVICE				23,455
619800 SEWER REIMB-TAX SERVICES				12,700

619801 SEWER REIMB-D P SERVICES				7,900
619900 WATER REIMB-TAX SERVICES				27,257
619901 WATER REIMB-D P SERVICES				7,900
621000 POLICE REPORTS	3,085-	2,725	1,199-	2,800
621100 HOUSING AUTHORITY POLICE	1,008-	7,000	1,128-	8,000
621300 POLICE SPECIAL SERVICES	219,460-	180,000	147,817-	250,000
621400 FIRE SPECIAL SERVICES	19,096-	30,000	17,282-	10,000
630000 MOBILE HOMES	2,078-	2,000	1,494-	2,000
652100 WELFARE REIMBURSEMENT	39,274-	45,090	32,125-	50,000
660000 MISC SCHOOL REVENUE	196-			
661000 ADULT EDUCATION		5,600		2,000
662100 TUITION-HIGH SCHOOL			1,189-	
662101 TUITION-OTHER	8,479-	2,000	749-	8,000
662104 VOCATIONAL SC-IN TOWN	2,163-	560		2,000
669901 PHONE BOOTHS	452-	390	264-	400
671000 LIBRARY RECEIPTS	21,588-	21,216	16,972-	30,000
681000 COMMISSION ON AGING	2,016-		450-	
682000 SOLID WASTE FEES				892,464
683000 HATTERS PARK-PARKS & REC			12,980-	
683100 RECREATION	33,372-	61,800	19,840-	47,700
699900 AIRPORT CHARGES	119,420-	124,145	35,270-	125,000
	625,410-*	613,627 *	396,452-*	1,727,851 *
790000 STATE/FED INDEPDNT PROJ	1,661,047-	1,476,332	764,599-	1,213,841
791000 ST & FED AIRPORT PROJECTS	52,190-			
	1,713,237-*	1,476,332 *	764,599-*	1,213,841 *
800000 MISC REVENUE ADJUSTMENT	336,511		214-	
	336,511 *	*	214-*	*

FINAL TOTALS 12,328,621-**12,199,689 ** 5,132,847-**14,630,782 **

DEPARTMENT OR EXPENSE CODE

1982-83 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

PAGE 1

PROPOSED BY

01-100 COMMON COUNCIL					
029500 OUTSIDE SERVICES	2,684	3,600	2,183	4,000	4,000
040100 OFFICE SUPPLIES	652	400	365	500	500
060500 OFFICE EQUIPMENT	149				
072800 CONTRIBUTIONS-GRANTS	7,100	7,469	14,019		
	10,585 *	11,469 *	16,567 *	4,500 *	4,500 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	64,354	79,446	50,114	85,859	85,859
011001 PART TIME SERVICES	7,151	6,500	3,975	7,500	7,500
020501 POSTAGE	334	1,057	1,343	1,750	1,750
021000 MILEAGE	1,374	1,461	606	1,600	1,600
021002 CONFERENCES	494	542	352	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	111	183	179	250	250
022000 PRINTING & BINDING	625	1,100	686	1,250	1,250
024000 OFFICE SERVICES	198	200	211	200	200
024501 LEASED EQUIPMENT	1,530	1,750	984	1,750	1,750
035400 MAINTAIN OFFICE EQ-FRNTUR	34	100		200	200
040100 OFFICE SUPPLIES	1,175	1,242	987	1,275	1,275
	77,383 *	93,582 *	59,440 *	132,234 *	132,234 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	32,015	35,648	23,150	37,915	37,915
010500 OVERTIME SERVICES	1,499	1,500	875	1,500	1,500
020501 POSTAGE	192	200	106	200	200
021000 MILEAGE	117	350		350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	78	65	50	88	88
024501 LEASED EQUIPMENT	2,361	1,650	680	1,650	1,650
029500 OUTSIDE SERVICES	113	100	73	100	100
035400 MAINTAIN OFFICE EQ-FRNTUR				1,000	
040100 OFFICE SUPPLIES	338	300	98	300	300
060500 OFFICE EQUIPMENT					1,000
	36,715 *	39,813 *	25,034 *	43,103 *	43,103 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	1,340	1,900	557	1,900	1,900
022500 LEGAL & PUBLIC NOTICES	2,421	2,350	1,253	2,350	2,350
	3,762 *	4,250 *	1,811 *	4,250 *	4,250 *
01-122 PROBATE COURT					
020501 POSTAGE	885	720	630	900	900
022000 PRINTING & BINDING	4,032	3,650	2,386	3,900	3,900
024000 OFFICE SERVICES	279	190	191	190	190
029500 OUTSIDE SERVICES	205	190	113	190	190
040100 OFFICE SUPPLIES	1,123	550	570	850	850
060500 OFFICE EQUIPMENT	1,929				
	8,456 *	5,300 *	3,891 *	6,030 *	6,030 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	900	900		900	900
	900 *	900 *	*	900 *	900 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	48,623	51,389	34,928	57,272	57,294
011001 PART TIME SERVICES	19,670	12,749	9,636	10,740	10,740
020300 COMMUNICATION SERVICES	393	882	1,170	750	750
020501 POSTAGE	551	400	231	400	400
021000 MILEAGE		30		30	30
021002 CONFERENCES	76	100	95	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	56	60	56	60	60
022000 PRINTING & BINDING	2,052	1,250	1,196	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	43	50	43	75	75
024500 RENTAL REAL ESTATE	1,185	1,200	1,185	1,200	1,200
029500 OUTSIDE SERVICES	8,075	8,061	6,146	4,500	4,500
035400 MAINTAIN OFFICE EQ-FRNTUR		93	48	450	450
040100 OFFICE SUPPLIES	962	600	192	600	600
	81,691 *	76,865 *	54,930 *	77,677 *	77,699 *
01-140 CITY TREASURER					
010100 REGULAR SALARIES	15,600	16,534	10,576	17,000	17,000
011001 PART TIME SERVICES	4,383	4,400	3,103	4,400	4,400
020501 POSTAGE		50		25	25
021500 SUBSCRIPTIONS-MEMBERSHIPS	78	65	67	65	65
040100 OFFICE SUPPLIES	17	25		20	20
	20,078 *	21,074 *	13,747 *	21,510 *	21,510 *

DEPARTMENT OR EXPENSE CODE

01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	132,208	159,664	96,004	190,923	189,393
010500 OVERTIME SERVICES	1,440	1,100	913	1,100	1,100
011001 PART TIME SERVICES	558				
020501 POSTAGE	1,740	1,650	1,243	1,800	1,800
021000 MILEAGE	87	150	105	150	150
021002 CONFERENCES	583	300	185	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	390	350	427	400	400
022000 PRINTING & BINDING	1,346	800	625	1,000	1,000
022500 LEGAL & PUBLIC NOTICES		25		25	25
024000 OFFICE SERVICES	326	290	192	325	325
024501 LEASED EQUIPMENT	2,988	3,000	2,096	3,324	3,324
035400 MAINTAIN OFFICE EQ-FRNTUR	528	600	431	600	600
040100 OFFICE SUPPLIES	1,160	1,150	820	1,150	1,150
	143,359 *	169,079 *	103,044 *	201,097 *	199,567 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	51,283	62,860	19,856	119,555	119,069
010500 OVERTIME SERVICES	131		580		
011001 PART TIME SERVICES	136			1,500	1,500
021000 MILEAGE	13				
021002 CONFERENCES	533	500	8	650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	103	150	161	150	150
024501 LEASED EQUIPMENT	74,282	82,300	46,411	154,300	154,300
029500 OUTSIDE SERVICES	268	200	183	350	350
035400 MAINTAIN OFFICE EQ-FRNTUR	1,817	300	100-	400	400
040100 OFFICE SUPPLIES	10,133	13,750	14,893-	14,000	14,000
062020 SECURITY EQUIPMENT	80	54	55-	110	110
	138,784 *	160,114 *	52,151 *	291,015 *	290,529 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	22,070	21,800	21,800	22,900	22,900
	22,070 *	21,800 *	21,800 *	22,900 *	22,900 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	125,587	141,019	93,907	144,202	144,302
010500 OVERTIME SERVICES	2,440	1,783	1,725	2,000	2,000
020100 PROFESSIONAL SER-FEES	1,500	1,400	1,300	1,500	1,500
020501 POSTAGE	1,082	974	856	1,000	1,000
021000 MILEAGE	14	50		50	50
021001 TRAINING COURSES	130			150	150
021002 CONFERENCES	27	50	42	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	716	550	330	550	550
022000 PRINTING & BINDING	1,115	1,400	764	1,600	1,600
022500 LEGAL & PUBLIC NOTICES	197	276	275	300	300
024000 OFFICE SERVICES	352	350	217	350	350
024501 LEASED EQUIPMENT	2,740	3,400	2,184	3,450	3,450
035100 MAINTAIN AUTOMOTIVE EQ	44	150	145	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	104	150	56	175	175
040100 OFFICE SUPPLIES	302	350	111	350	350
042500 MOTOR FUEL	798	900	520	1,000	1,000
042501 LUBRICATION MATERIALS	13	100	16	100	100
060500 OFFICE EQUIPMENT	300			500	500
	137,468 *	152,903 *	102,452 *	157,477 *	157,577 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	1,800	1,800		1,800	1,800
011001 PART TIME SERVICES	128	400	139	200	200
020501 POSTAGE	3	50		25	25
022500 LEGAL & PUBLIC NOTICES	95	125	16	150	150
	2,027 *	2,375 *	156 *	2,175 *	2,175 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	61,883	74,556	44,083	129,757	118,733
010500 OVERTIME SERVICES	4,821	6,200	4,277	6,200	6,200
011001 PART TIME SERVICES	6,766	4,300	4,827	6,900	6,900
020108 LITIGATION SPECIAL	13,821	10,000	1,794	10,000	9,000
020501 POSTAGE	16,279	13,500	4,600	15,000	15,000
021000 MILEAGE	72	150	146	200	150
021001 TRAINING COURSES			88		
021002 CONFERENCES	165	350	374	400	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	40	30	40	30
022000 PRINTING & BINDING	3,683	3,000	1,537	4,000	3,800
022500 LEGAL & PUBLIC NOTICES	1,867	1,400	223	1,400	1,400

1982-83 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT		PAGE 3		
DEPARTMENT OR EXPENSE CODE	ACTUAL 1980-81	APPROPRIATION AS OF 12/07/81	EXPENDITURES AS OF 2/28/82	PROPOSED BY DEPT 1982-83 MAYOR 1982-83
024000 OFFICE SERVICES	329	375	154	375
024501 LEASED EQUIPMENT	6,371	4,080	4,344	7,000
029500 OUTSIDE SERVICES	1,476	1,150	626	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	883	3,500	1,682	2,000
040100 OFFICE SUPPLIES	1,724	1,200	1,107	2,500
060500 OFFICE EQUIPMENT	258			1,000
	120,433 *	123,801 *	69,898 *	188,272 *
01-148 PURCHASING				
010100 REGULAR SALARIES	36,316	54,493	31,259	64,576
011001 PART TIME SERVICES	813	200		
020102 APPRSRS-ARCHITECTS-ENGRS		750	650	
020501 POSTAGE	881	700	560	900
021000 MILEAGE	41	150	263	150
021001 TRAINING COURSES	232	150	496	175
021002 CONFERENCES	115	280	138	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	273	308	286	300
022000 PRINTING & BINDING	639	690	687	700
022500 LEGAL & PUBLIC NOTICES	1,426	2,500	1,019	2,500
024501 LEASED EQUIPMENT	4,094	3,168	1,215	5,748
035400 MAINTAIN OFFICE EQ-FRNTUR	59	70		80
040100 OFFICE SUPPLIES	379	550	547	550
060500 OFFICE EQUIPMENT	5,597	430	221	220
	50,871 *	64,439 *	37,343 *	76,149 *
01-150 CORPORATION COUNSEL				
010100 REGULAR SALARIES				30,000
011001 PART TIME SERVICES	4,383	4,920	3,103	5,265
020100 PROFESSIONAL SER-FEES	15,740	17,000	9,913	21,400
020108 LITIGATION SPECIAL	15,385	19,000	18,611	21,000
020300 COMMUNICATION SERVICES				100
020501 POSTAGE		400	105	250
021000 MILEAGE	50	150	20	150
021002 CONFERENCES				150
024501 LEASED EQUIPMENT		1,379	765	600
029500 OUTSIDE SERVICES	3,868	3,100	2,458	3,500
040100 OFFICE SUPPLIES	794	1,100	638	1,100
060500 OFFICE EQUIPMENT		1,796	879	800
	40,220 *	48,845 *	36,496 *	54,165 *
01-151 ASSISTANT CORP COUNSEL				
010100 REGULAR SALARIES	20,499	27,000	17,653	30,000
011001 PART TIME SERVICES	4,382	5,920	4,157	6,865
020100 PROFESSIONAL SER-FEES	18,292	20,000	11,664	21,400
021000 MILEAGE		150		100
021002 CONFERENCES	80	150		150
029500 OUTSIDE SERVICES	255	345	47	325
049500 MTL-SUPPLIES NOT LISTED	38	100		100
	43,549 *	53,665 *	33,523 *	58,940 *
01-161 TOWN CLERK				
010100 REGULAR SALARIES	54,262	65,759	38,606	68,531
010500 OVERTIME SERVICES	251	400	250	400
011001 PART TIME SERVICES	4,760	2,800	2,900	1,000
020105 RESEARCH & SURVEYS	9,131	12,000	4,767	14,000
020501 POSTAGE	1,862	2,000	1,166	2,500
021002 CONFERENCES	76	200	57	200
022000 PRINTING & BINDING	5,767	13,000	7,958	15,000
022500 LEGAL & PUBLIC NOTICES	487	800	257	800
024000 OFFICE SERVICES	329	250	164	300
024501 LEASED EQUIPMENT	3,537	3,500	1,831	3,500
035400 MAINTAIN OFFICE EQ-FRNTUR	90	150	111	150
040100 OFFICE SUPPLIES	1,953	1,900	711	2,000
060500 OFFICE EQUIPMENT	2,109			20,200
	84,619 *	102,759 *	58,782 *	128,581 *
01-162 ANNUAL REPORT				
029500 OUTSIDE SERVICES	3,420	4,500		5,500
	3,420 *	4,500 *		5,500 *
01-178 ENVIRONMENTAL IMPACT COMM				
011001 PART TIME SERVICES	4,308	4,500	2,822	5,300
020100 PROFESSIONAL SER-FEES	672	3,550	380	500
020501 POSTAGE	261	350	142	400

1982-83 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 4

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82

PROPOSED BY
DEPT 1982-83 MAYOR 1982-83

021000 MILEAGE		90			60	60
021001 TRAINING COURSES					30	30
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	6		50	50
022000 PRINTING & BINDING	618	800	314		300	300
022500 LEGAL & PUBLIC NOTICES	705	750	485	1,000	800	800
040100 OFFICE SUPPLIES	415	300	236	500	400	400
060500 OFFICE EQUIPMENT	58			100	100	100
	7,041 *	10,440 *	4,388 *	8,240 *	7,140 *	
01-179 PLANNING COMMISSION						
010500 OVERTIME SERVICES	875	900	653	1,200	1,200	
020100 PROFESSIONAL SER-FEES		800		1,000	800	
020501 POSTAGE	648	600	155	700	600	
021000 MILEAGE			50	500		
021002 CONFERENCES	408	100	494	400	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	60	100		150	100	
022000 PRINTING & BINDING	1,213	600	212	4,500	2,000	
022500 LEGAL & PUBLIC NOTICES	2,195	1,700	1,403	2,200	2,200	
035400 MAINTAIN OFFICE EQ-FRNTUR	54	70		70	70	
040100 OFFICE SUPPLIES	367	300	244	400	400	
060500 OFFICE EQUIPMENT	697					
	6,520 *	5,170 *	3,214 *	11,120 *	7,470 *	
01-180 PLANNING						
010100 REGULAR SALARIES	35,139	116,999	61,095	125,664	169,301	
010500 OVERTIME SERVICES		1,200	699	1,500	1,500	
011001 PART TIME SERVICES	26,728	3,000	2,888	5,000	4,000	
020100 PROFESSIONAL SER-FEES	495			5,000	500	
020500 SHIPPING CHARGES		100		100	100	
020501 POSTAGE	1,383	300	125	300	300	
021000 MILEAGE	705	1,400	225	2,000	1,500	
021002 CONFERENCES	915	1,500	636	1,500	1,200	
021500 SUBSCRIPTIONS-MEMBERSHIPS	977	1,100	1,064	1,100	1,000	
022000 PRINTING & BINDING	753	500	601	1,000	1,000	
022500 LEGAL & PUBLIC NOTICES	96		12			
024000 OFFICE SERVICES	225	250	285	500	400	
040100 OFFICE SUPPLIES	1,529	600	541	1,000	900	
060500 OFFICE EQUIPMENT	14,091	2,000	840	2,000	1,000	
	83,040 *	128,949 *	69,016 *	146,664 *	182,701 *	
01-181 ZONING COMMISSION						
020100 PROFESSIONAL SER-FEES	5,277	5,000	6,003	10,750	6,000	
020501 POSTAGE	469	350	349	500	500	
022000 PRINTING & BINDING	1,532	2,000	1,219	2,000	1,800	
022500 LEGAL & PUBLIC NOTICES	7,292	4,000	4,713	8,000	7,000	
029500 OUTSIDE SERVICES	214	400	275	400	400	
040100 OFFICE SUPPLIES	451	400	413	750	600	
	15,237 *	12,150 *	12,974 *	22,400 *	16,300 *	
01-182 ZONING BOARD OF APPEALS						
020100 PROFESSIONAL SER-FEES	2,621	2,800	1,619	2,800	2,800	
020501 POSTAGE	301	300	216	350	350	
021000 MILEAGE	204	100				
021001 TRAINING COURSES		150		250		
021500 SUBSCRIPTIONS-MEMBERSHIPS		110	90	110	110	
022000 PRINTING & BINDING	169	156	114	175	175	
022500 LEGAL & PUBLIC NOTICES	2,962	3,250	1,526	3,250	3,250	
040100 OFFICE SUPPLIES	172	200	52	200	200	
	6,431 *	7,066 *	3,619 *	7,135 *	6,885 *	
01-183 CIVIL SERVICE COMMISSION						
010100 REGULAR SALARIES	23,608	25,532	16,694	23,657	26,657	
020100 PROFESSIONAL SER-FEES	2,611	6,000	1,979	7,500	7,250	
020501 POSTAGE	279	450	334	500	475	
021000 MILEAGE	7	200		200	10	
021001 TRAINING COURSES		200		200	50	
021500 SUBSCRIPTIONS-MEMBERSHIPS	250					
022000 PRINTING & BINDING	442	500	518	700	700	
022500 LEGAL & PUBLIC NOTICES	5,252	4,500	2,583	5,500	5,500	
024000 OFFICE SERVICES	128	75	56	150	150	
035400 MAINTAIN OFFICE EQ-FRNTUR	22	50	21	50	50	
040100 OFFICE SUPPLIES	168	200	81	200	200	
060500 OFFICE EQUIPMENT	131			200	200	
	32,902 *	37,707 *	22,269 *	38,857 *	41,242 *	

DEPARTMENT OR EXPENSE CODE

01-184 DANBURY CONSERVATION COMM					
011001 PART TIME SERVICES	1,530	1,365	1,330		
020105 RESEARCH & SURVEYS				100	100
020106 FEES-STENO WITNESS JURORS		385	210	945	800
020300 COMMUNICATION SERVICES	141	110	77	175	175
020501 POSTAGE	20	55	35	200	175
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	34		34	34
022000 PRINTING & BINDING			13	200	150
022500 LEGAL & PUBLIC NOTICES				25	25
023000 UTILITY SERVICE	109	49	58	150	150
029500 OUTSIDE SERVICES	175	110	21	2,000	2,000
030100 MAINTAIN LAND-GROUNDS	338	440		500	500
040100 OFFICE SUPPLIES				200	200
042000 HEATING FUEL		99		346	300
	2,344 *	2,647 *	1,746 *	4,875 *	4,609 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES		33,363		47,058	47,058
011001 PART TIME SERVICES				500	500
020501 POSTAGE		100		100	100
021000 MILEAGE		500		500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS		100		100	100
022000 PRINTING & BINDING		200		200	200
040100 OFFICE SUPPLIES		500		500	500
060500 OFFICE EQUIPMENT		2,737		2,737	2,737
	*	37,500 *	*	51,695 *	51,695 *
01-186 COMM EQUAL RIGHTS & OPPOR					
010100 REGULAR SALARIES	17,509	18,337	14,179	19,655	18,730
020100 PROFESSIONAL SER-FEES			33	100	100
020300 COMMUNICATION SERVICES	624	500	200	1,080	500
020501 POSTAGE	195	300	236	430	300
021000 MILEAGE		100	6	100	100
021001 TRAINING COURSES		55	54	100	100
021002 CONFERENCES	157	45	6	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	104	100	56	250	100
022000 PRINTING & BINDING	521	400	225	600	400
022500 LEGAL & PUBLIC NOTICES		60		60	60
035400 MAINTAIN OFFICE EQ-FRNTUR	30			100	100
040100 OFFICE SUPPLIES	339	200	91	400	400
	19,481 *	20,097 *	15,090 *	22,975 *	20,990 *
01-187 ORDINANCE REVISION COMM					
020100 PROFESSIONAL SER-FEES		2,500	303	2,000	2,000
020106 FEES-STENO WITNESS JURORS	147				
020501 POSTAGE	22				
022000 PRINTING & BINDING	5		27		
040100 OFFICE SUPPLIES	140				
	315 *	2,500 *	330 *	2,000 *	2,000 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	2,488	2,500	2,439	3,000	3,000
	2,488 *	2,500 *	2,439 *	3,000 *	3,000 *
01-189 CHARTER REVISION COMM					
029500 OUTSIDE SERVICES		2,500	717	2,500	2,500
	*	2,500 *	717 *	2,500 *	2,500 *
01-190 FAIR RENT COMMISSION					
010100 REGULAR SALARIES				13,239	
011001 PART TIME SERVICES	2,496	3,000	1,632	3,300	8,300
020100 PROFESSIONAL SER-FEES	540	1,000		1,100	600
020300 COMMUNICATION SERVICES	213	500	372	550	550
020501 POSTAGE	228	250	60	300	300
021000 MILEAGE		25		30	30
021002 CONFERENCES	15	50	39	50	50
022000 PRINTING & BINDING	301	300	32	330	330
022500 LEGAL & PUBLIC NOTICES		50		50	50
035400 MAINTAIN OFFICE EQ-FRNTUR	34	75		85	85
040100 OFFICE SUPPLIES	167	200		220	220
	3,995 *	5,450 *	2,136 *	19,254 *	10,515 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	10,510	10,787	8,268	11,000	11,000

DEPARTMENT OR EXPENSE CODE	1982-83 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT			PAGE 6	
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY	
	1980-81	AS OF 12/07/81	AS OF 2/28/82	DEPT 1982-83	MAYOR 1982-83
072812 CONN CONFERENCE MUNICIPAL	13,103	13,578	12,488	13,606	13,606
072813 U S CONF MAYOR'S	1,500	1,500	1,500	1,750	1,750
	25,113 *	25,865 *	22,256 *	26,356 *	26,356 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	7,595	8,350	8,000	9,000	9,000
	7,595 *	8,350 *	8,000 *	9,000 *	9,000 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	15,049	6,000	2,730	9,000	9,000
	15,049 *	6,000 *	2,730 *	9,000 *	9,000 *
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES	9,582	3,000	125	3,000	3,000
029500 OUTSIDE SERVICES	10,999	23,000	15,912	23,000	23,000
	20,582 *	26,000 *	16,037 *	26,000 *	26,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	18,139	19,591	12,809	26,000	156,312
010500 OVERTIME SERVICES					4,000
011001 PART TIME SERVICES	6,098	8,030	4,440	8,833	8,833
020501 POSTAGE					25
021001 TRAINING COURSES					500
021002 CONFERENCES					75
021500 SUBSCRIPTIONS-MEMBERSHIPS					120
022000 PRINTING & BINDING					125
023000 UTILITY SERVICE			116		
023500 CLEANING SERVICES		950	442	1,100	1,100
029500 OUTSIDE SERVICES	220	700	127	3,300	1,000
031000 MAINTAIN BLDGS-STRUCTURES	14,880			2,000	2,000
035100 MAINTAIN AUTOMOTIVE EQ					1,500
040100 OFFICE SUPPLIES	152	250	117	250	250
040500 CUSTODIAL SUPPLIES	4,943	5,500	4,588	7,200	7,000
041000 CLOTHING-DRY GOODS-LINENS					1,500
042000 HEATING FUEL		2,500	5,593	7,000	6,000
042500 MOTOR FUEL					6,000
042501 LUBRICATION MATERIALS					500
042600 REPAIR MATERIALS & PARTS					2,500
043000 MINOR SUPPLIES-HAND TOOLS					3,000
046000 BUILDING-EQ REPAIR MTLs	11	500	495	500	500
049500 MTLs-SUPPLIES NOT LISTED	245	400	57	400	400
069500 EQUIPMENT NOT CLASSIFIED		250		250	250
	44,691 *	38,671 *	28,786 *	56,833 *	203,490 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	48,406	57,551	33,418	61,842	51,842
010500 OVERTIME SERVICES	623	180	64	500	400
011001 PART TIME SERVICES	204	2,120	1,982	2,500	2,250
020300 COMMUNICATION SERVICES	51,744	48,000	39,578	61,500	61,500
023000 UTILITY SERVICE	37,485	32,400	33,176	55,375	55,375
029500 OUTSIDE SERVICES	5,384	3,700	3,878	13,800	8,800
031000 MAINTAIN BLDGS-STRUCTURES	12,837	3,000	1,609	3,000	3,000
042000 HEATING FUEL	13,478	15,930	14,168	20,175	18,000
	170,165 *	162,881 *	127,876 *	218,692 *	211,167 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	22,609	25,147	16,442	30,722	30,722
010500 OVERTIME SERVICES	68	500	939	500	250
011001 PART TIME SERVICES		500	150	500	250
023000 UTILITY SERVICE	28,437	24,000	23,909	40,440	40,440
029500 OUTSIDE SERVICES	5,643	3,500	2,216	10,200	5,200
031000 MAINTAIN BLDGS-STRUCTURES	1,836	1,400	778	2,000	2,000
042000 HEATING FUEL	14,758	10,100	9,065	17,709	16,000
	73,353 *	65,147 *	53,502 *	102,071 *	94,862 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	22,182	24,776	14,671	30,351	30,212
010500 OVERTIME SERVICES	577	500	1,215	500	500
011001 PART TIME SERVICES				500	
023000 UTILITY SERVICE	23,363	22,650	16,489	31,608	31,608
029500 OUTSIDE SERVICES	805	3,050	412	6,500	3,000
031000 MAINTAIN BLDGS-STRUCTURES	1,786	1,250	239	3,000	1,500
042000 HEATING FUEL	11,823	7,775	8,703	15,000	13,000
	60,538 *	60,001 *	41,733 *	87,459 *	79,820 *

DEPARTMENT OR EXPENSE CODE	1982-83 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT ACTUAL APPROPRIATION EXPENDITURES					PAGE 7 PROPOSED BY	
	1980-81 AS OF 12/07/81		AS OF 2/28/82		DEPT 1982-83		1982-83
01-228 OLD LIBRARY BUILDING							
010100 REGULAR SALARIES	11,345	12,388	8,338	12,388	12,388		
010500 OVERTIME SERVICES	90	100		100	100		
011001 PART TIME SERVICES	499	500		600	500		
023000 UTILITY SERVICE	7,412	6,860	4,660	9,500	8,500		
031000 MAINTAIN BLDGS-STRUCTURES	483	600	228	4,500	3,000		
	19,830 *	20,448 *	13,226 *	27,088 *	24,488 *		
01-229 WATER USE CITY DEPT'S							
071500 CONT & TR OTHER TOWN FNDS	41,500	42,000	42,000	125,000	61,000		
	41,500 *	42,000 *	42,000 *	125,000 *	61,000 *		
01-230 COMMUNITY PROMOTION							
072800 CONTRIBUTIONS-GRANTS	6,000			6,000	6,000		
	6,000 *	*	*	6,000 *	6,000 *		
	1,690,616 **	1,887,576 **	1,185,164 **	2,480,689 **	2,525,219 **		
02-100 POLICE DEPARTMENT							
010100 REGULAR SALARIES	1,879,100	2,042,684	1,306,361	2,247,366	2,149,603		
010500 OVERTIME SERVICES	123,430	75,000	71,914	90,000	75,000		
011001 PART TIME SERVICES	11,003	14,000	6,178	24,000	14,000		
011006 SPECIAL DUTY POLICE	59,028	50,000	43,298	60,000	60,000		
011009 HOLIDAY-POLICE-FIRE	84,621	91,193	86,834	102,915	102,915		
011011 SPECIAL SERVICES	212,393	180,000	139,322	250,000	250,000		
011012 EDUCATIONAL CREDITS	11,500	13,800	13,800	15,000	15,000		
011014 SCHOOL CROSSING GUARDS	107,402	110,000	67,926	131,342	120,342		
011015 HOUSING AUTHORITY	2,556	5,000	1,113	5,000	5,000		
011016 ELDERLY HOUSING GUARDS	50,921	74,970	44,100	74,970	74,970		
020100 PROFESSIONAL SER-FEES	1,062	1,000	313	12,000	3,000		
020300 COMMUNICATION SERVICES	48,903	46,000	34,240	52,000	50,000		
020500 SHIPPING CHARGES		150	28	150	150		
020501 POSTAGE	1,818	1,900	1,582	3,000	2,000		
021000 MILEAGE	108	650	540	650	650		
021001 TRAINING COURSES	17,843	3,500	1,648	4,500	4,000		
021002 CONFERENCES	336	450	51	1,000	500		
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,150	2,300	1,746	4,300	3,500		
022000 PRINTING & BINDING	3,708	4,000	3,207	5,000	4,000		
023000 UTILITY SERVICE	28,033	29,000	19,937	39,000	31,000		
024000 OFFICE SERVICES	3,519	4,400	3,643	4,800	4,800		
024501 LEASED EQUIPMENT	6,600	11,000	6,505	12,000	12,000		
029500 OUTSIDE SERVICES	4,805	4,500	2,795	6,000	5,000		
029501 POLICE DEPT-EVIDENCE	5,992	5,000	112-	10,000	7,500		
035400 MAINTAIN OFFICE EQ-FRNTUR	499	1,000	184	4,000	2,750		
035500 MAINTAIN TOOLS-INSTRUMENT	995	700	408	1,900	1,900		
040100 OFFICE SUPPLIES	2,550	3,100	1,300	5,000	4,000		
041000 CLOTHING-DRY GOODS-LINENS	49,700	52,000	46,665	58,340	55,000		
042500 MOTOR FUEL	90,742	70,000	63,736	135,000	100,000		
042501 LUBRICATION MATERIALS	374	1,550	664	5,000	1,000		
042600 REPAIR MATERIALS & PARTS	17,819	20,000	13,862	25,000	22,000		
043000 MINOR SUPPLIES-HAND TOOLS	523	600	321	1,500	1,000		
043500 MEDICAL-CHEMICAL SUPPLIES	6,019	7,500	7,927	12,000	7,500		
047000 PAVING MATERIALS	23,451	31,000	22,425	50,500	35,000		
060500 OFFICE EQUIPMENT	2,093	1,000	343	8,000	2,000		
061500 AUTOMOTIVE EQUIPMENT	86,255	54,000		142,800	136,000		
062000 COMMUNICATION EQ	18,580	19,372	19,372	18,600	18,600		
062500 PUBLIC SAFETY EQ	4,985	4,500	2,088	8,000	5,000		
069500 EQUIPMENT NOT CLASSIFIED	5,120	16,627	5,717	25,555	18,000		
072002 CONSTABLES	4,000	5,436	5,436	10,000	6,500		
	2,980,552 *	3,058,883 *	2,047,435 *	3,666,188 *	3,411,180 *		
02-102 DOG WARDEN							
072800 CONTRIBUTIONS-GRANTS	40,734	39,000	15,000	68,199	50,000		
	40,734 *	39,000 *	15,000 *	68,199 *	50,000 *		
02-110 FIRE DEPARTMENT							
010100 REGULAR SALARIES	1,892,599	2,038,000	1,320,745	2,409,445	2,146,339		
010500 OVERTIME SERVICES	31,447	80,835	158,884	90,000	80,000		
011001 PART TIME SERVICES			544-	10,000			
011009 HOLIDAY-POLICE-FIRE	122,076	137,074	124,686	150,728	140,000		
011011 SPECIAL SERVICES	18,335	30,000	16,788		10,000		
011012 EDUCATIONAL CREDITS	16,200	25,000	17,200	30,000	20,000		
020100 PROFESSIONAL SER-FEES	55	400		500	200		
020300 COMMUNICATION SERVICES	16,155	20,500	11,766	35,000	25,000		

DEPARTMENT OR EXPENSE CODE	1982-83 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 8
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1980-81	AS OF 12/07/81	AS OF 2/28/82	DEPT 1982-83	MAYOR 1982-83	
020501 POSTAGE	294	300	316	1,000	500	
021000 MILEAGE	90	300	228	1,000	200	
021001 TRAINING COURSES	2,089	2,000	1,496	5,000	2,000	
021002 CONFERENCES	148		12			
021500 SUBSCRIPTIONS-MEMBERSHIPS	399	600	302	1,000	600	
022000 PRINTING & BINDING		500	227	1,500	1,000	
023000 UTILITY SERVICE	29,503	28,000	19,645	50,000	32,000	
023500 CLEANING SERVICES	4,218	4,000	2,207	15,000	6,000	
024500 RENTAL REAL ESTATE	8,000	8,000	8,000	8,000	8,000	
024501 LEASED EQUIPMENT				500	12,000	
026000 PUBLIC WELFARE	746	1,300	1,166	4,000	2,000	
031000 MAINTAIN BLDGS-STRUCTURES	13,343	12,000	4,495	50,000	18,000	
035100 MAINTAIN AUTOMOTIVE EQ	11,463	35,000	8,392	45,750	30,000	
035400 MAINTAIN OFFICE EQ-FRNTUR				5,000	500	
040100 OFFICE SUPPLIES	2,438	3,000	1,470	6,000	3,000	
040500 CUSTODIAL SUPPLIES	4,401	4,500	2,861	15,000	8,000	
041000 CLOTHING-DRY GOODS-LINENS	31,200	56,210	53,495	90,000	60,000	
042000 HEATING FUEL	28,046	26,000	17,449	35,000	30,000	
042500 MOTOR FUEL	14,870	15,000	15,260	30,000	20,000	
042501 LUBRICATION MATERIALS	976	1,200	1,352	2,600	1,600	
042600 REPAIR MATERIALS & PARTS	19,686	17,000	13,113	30,000	25,000	
042900 FIRE ALARM	7,495	7,500	5,892	15,000	10,000	
043000 MINOR SUPPLIES-HAND TOOLS				400	300	
043500 MEDICAL-CHEMICAL SUPPLIES	1,238	4,000	2,331	6,000	4,500	
046000 BUILDING-EQ REPAIR MTLs	993	2,000	849	10,000	5,000	
060500 OFFICE EQUIPMENT	218	1,900		7,000	2,000	
060700 KITCHEN EQUIPMENT				2,000	2,000	
061100 EDUCATIONAL-RECREATION EQ	9,387	10,000	6,347	29,000	15,000	
061300 MEDICAL-DENTAL-LAB EQ				8,600	6,000	
061700 GARAGE & SHOP EQ	1,954	3,800	3,188	10,600	8,600	
062000 COMMUNICATION EQ	3,011	17,000	449	7,000	7,000	
062500 PUBLIC SAFETY EQ	22,507	5,000	4,947	35,000	17,000	
069500 EQUIPMENT NOT CLASSIFIED	8,910	1,000	660	10,000	1,000	
071500 CONT & TR OTHER TOWN FNDS	151,145	174,417	174,415	184,895	184,895	
	2,475,651 *	2,773,336 *	2,000,103 *	3,447,518 *	2,945,234 *	
02-122 BUILDING INSPECTOR						
010100 REGULAR SALARIES	104,233	120,224	71,628	128,107	109,697	
010500 OVERTIME SERVICES	680	400	396	300	300	
011001 PART TIME SERVICES	7,039	4,700	7,711			
020300 COMMUNICATION SERVICES	542	600	185	600	600	
020501 POSTAGE	142	175	133	200	200	
021000 MILEAGE	20	100				
021500 SUBSCRIPTIONS-MEMBERSHIPS	55	200	122	250	250	
022000 PRINTING & BINDING	723	800	335	800	800	
024000 OFFICE SERVICES		100		100	100	
035100 MAINTAIN AUTOMOTIVE EQ	791	800	650	800	800	
035400 MAINTAIN OFFICE EQ-FRNTUR		100	78	100	100	
040100 OFFICE SUPPLIES	227	300	49	300	300	
041000 CLOTHING-DRY GOODS-LINENS	147	200	92	200	200	
042500 MOTOR FUEL	3,827	2,700	2,201	3,000	3,500	
042501 LUBRICATION MATERIALS	29	150	35	150	100	
043000 MINOR SUPPLIES-HAND TOOLS	23	100	61	100	50	
060500 OFFICE EQUIPMENT	1,033	500	226	500	500	
061500 AUTOMOTIVE EQUIPMENT	7,713			6,300		
	127,229 *	132,149 *	83,908 *	141,807 *	117,497 *	
02-123 WEIGHTS & MEASURES						
010100 REGULAR SALARIES	3,467	5,000	1,923	5,000	5,000	
021000 MILEAGE	536	425	180	425	425	
049500 MTLs-SUPPLIES NOT LISTED		200	101	200	200	
	4,003 *	5,625 *	2,204 *	5,625 *	5,625 *	
02-134 DEPT CIVIL PREPAREDNESS						
010100 REGULAR SALARIES	27,944	30,649	20,039	32,322	32,322	
010500 OVERTIME SERVICES		119		79	79	
020300 COMMUNICATION SERVICES	3,896	3,881	2,824	4,442	4,442	
020501 POSTAGE	74	90	60	90	90	
021001 TRAINING COURSES	31	100	20	100	100	
021002 CONFERENCES	195	650	310	750	750	
021500 SUBSCRIPTIONS-MEMBERSHIPS	73	95	73	95	95	
022000 PRINTING & BINDING	270	150	60	150	150	
023000 UTILITY SERVICE	1,230	1,517	684	1,366	1,366	
031000 MAINTAIN BLDGS-STRUCTURES	1,202	1,000	13	800	800	

1982-83 OFFICIAL BUDGET

PAGE 9

DEPARTMENT OR EXPENSE CODE

CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82DEPT 1982-83 MAYOR 1982-83
PROPOSED BY

035100 MAINTAIN AUTOMOTIVE EQ	856	500	307	800	800
035500 MAINTAIN TOOLS-INSTRUMENT	173	200	105	200	200
040100 OFFICE SUPPLIES	189	150	18	150	150
040500 CUSTODIAL SUPPLIES	12	25		25	25
041000 CLOTHING-DRY GOODS-LINENS	99	100	36	100	100
042000 HEATING FUEL	1,545	2,383	921	2,188	2,188
042500 MOTOR FUEL	574	816	338	816	816
042501 LUBRICATION MATERIALS		40		20	20
046000 BUILDING-EQ REPAIR MTLs	112	300		300	300
049500 MTLs-SUPPLIES NOT LISTED	90	200	10	200	200
062000 COMMUNICATION EQ	628	700	4	900	900
062500 PUBLIC SAFETY EQ	220	400	99	400	400
069500 EQUIPMENT NOT CLASSIFIED	64	300	52	300	300
	39,486 *	44,365 *	25,980 *	46,593 *	46,593 *

5,667,658 ** 6,053,359 ** 4,174,633 ** 7,375,930 ** 6,576,129 **

03-109 DIRECTOR OF PUBLIC WORKS

010100 REGULAR SALARIES	19,461	26,500	17,327	30,000	30,000
011001 PART TIME SERVICES	1,633	4,863	2,721	8,000	8,000
020500 SHIPPING CHARGES		50		50	50
020501 POSTAGE	33	40		80	80
021002 CONFERENCES		100		100	100
022000 PRINTING & BINDING	72	80		80	80
040100 OFFICE SUPPLIES	34	100		100	100
060500 OFFICE EQUIPMENT		1,000	1,000	2,500	2,500
	21,234 *	32,734 *	21,048 *	40,910 *	40,910 *

03-110 HIGHWAYS

010100 REGULAR SALARIES	775,402	951,755	563,546	1,065,538	985,295
010500 OVERTIME SERVICES	25,984	25,000	9,809	35,000	30,000
011001 PART TIME SERVICES	11,871	13,000	9,614	20,000	17,000
020300 COMMUNICATION SERVICES	7,806	6,000	4,001	8,000	8,000
020500 SHIPPING CHARGES	2			20	20
020501 POSTAGE	57	70	49	100	100
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	300	400		500	400
021002 CONFERENCES		90		100	100
021004 STORM MEALS		50		125	125
021500 SUBSCRIPTIONS-MEMBERSHIPS	15	25	15	100	50
022000 PRINTING & BINDING	584	500	134	600	600
023000 UTILITY SERVICE	35,574	30,000	27,282	40,000	38,000
023500 CLEANING SERVICES	2,154	2,000	1,177	3,500	3,000
024501 LEASED EQUIPMENT	1,395	2,500	160	2,500	2,500
024600 RECAP & SEAL HIGHWAYS	199,999			500,000	
029500 OUTSIDE SERVICES	1,369	1,750	1,195	2,200	1,900
031000 MAINTAIN BLDGS-STRUCTURES	2,914	1,750	4,224	3,000	3,000
040100 OFFICE SUPPLIES	713	650	357	1,000	900
040500 CUSTODIAL SUPPLIES	1,566	1,500	1,034	2,000	1,800
042500 MOTOR FUEL	80,986	79,000	58,138	95,000	90,000
042501 LUBRICATION MATERIALS	18,424	14,000	12,569	18,000	18,000
042600 REPAIR MATERIALS & PARTS	139,246	100,000	61,502	140,000	120,000
043000 MINOR SUPPLIES-HAND TOOLS	5,070	4,000	1,746	5,200	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,303	2,200	1,270	3,000	2,750
046000 BUILDING-EQ REPAIR MTLs	244	200		500	300
047000 PAVING MATERIALS	50,076	75,000	45,928	90,000	75,000
047001 CURBS MATERIALS	13,847	15,000	8,712	22,000	15,000
060500 OFFICE EQUIPMENT	2,143	800		3,000	3,000
061500 AUTOMOTIVE EQUIPMENT				16,500	8,000
061600 RD CONSTRUCT&MAINT EQUIP	177,554		110	396,600	
061700 GARAGE & SHOP EQ	7,869	5,000	3,586	20,000	20,000
069500 EQUIPMENT NOT CLASSIFIED	7,633	800	386	6,000	6,000
	1,573,110 *	1,333,140 *	816,558 *	2,500,183 *	1,454,940 *

03-111 STATE AID-HIGHWAY PROJECT

029500 OUTSIDE SERVICES	364,747	268,854	190,750	250,000	250,000
	364,747 *	268,854 *	190,750 *	250,000 *	250,000 *

03-112 SNOW & ICE REMOVAL

010500 OVERTIME SERVICES	44,215	80,000	73,809	100,000	80,000
011001 PART TIME SERVICES	16,643	10,000	17,431	15,000	13,000
021004 STORM MEALS	1,778	7,000	4,845	9,000	6,000
024501 LEASED EQUIPMENT	2,943	10,000	5,904	20,000	10,000
042600 REPAIR MATERIALS & PARTS					

DEPARTMENT OR EXPENSE CODE	1982-83 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 10	
	ACTUAL		APPROPRIATION		EXPENDITURES		PROPOSED BY
	1980-81	AS OF 12/07/81	AS OF 12/07/81	AS OF 2/28/82	DEPT 1982-83	MAYOR 1982-83	
042601 BLADES & CHAINS	13,000		17,000	12,062	22,000	17,000	
042602 MAIN SPREADERS & PLOWS	4,852		13,000	4,235	17,000	14,000	
047002 ICE CONTROL MATERIALS	96,182		120,000	90,286	200,000	120,000	
061600 RD CONSTRUCT&MAINT EQUIP					81,000		
	179,616 *		257,000 *	208,574 *	464,000 *	260,000 *	
03-113 STREET LIGHTING							
023000 UTILITY SERVICE	25,480				335,000	221,000	
	25,480 *		*	*	335,000 *	221,000 *	
03-115 BRIDGES & RIVERS							
029500 OUTSIDE SERVICES	426		12,000		40,000	20,000	
049500 MTLs-SUPPLIES NOT LISTED	103		5,100	4,099	500	500	
	530 *		17,100 *	4,099 *	40,500 *	20,500 *	
03-116 PUBLIC BLDG MAINT-REPAIR							
010100 REGULAR SALARIES	97,547		144,616	66,237	182,711		
010500 OVERTIME SERVICES	8,457		2,000	2,079	9,000		
011001 PART TIME SERVICES	11,517		1,500	1,755	2,000		
011002 SEASONAL SERVICES	2,332		2,250	1,100	3,000		
020501 POSTAGE	50		50	20	65		
021000 MILEAGE			50	3	50		
021001 TRAINING COURSES	224		200	123	1,500		
021002 CONFERENCES	27		50		150		
021004 STORM MEALS	45		100	56	100		
021500 SUBSCRIPTIONS-MEMBERSHIPS				100	120		
022000 PRINTING & BINDING	97		100		125		
024501 LEASED EQUIPMENT	4,611		12,000	8,277	15,000		
029500 OUTSIDE SERVICES	12,862		16,400	9,973	30,500		
030100 MAINTAIN LAND-GROUNDS	1,951				56,000		
031000 MAINTAIN BLDGS-STRUCTURES	23,360		25,000	13,316	42,000		
035100 MAINTAIN AUTOMOTIVE EQ	8,446		1,300	574	1,500		
039500 MAINTENANCE NOT LISTED	23,734		37,000	15,232	37,000		
041000 CLOTHING-DRY GOODS-LINENS			670	463	1,500		
042500 MOTOR FUEL	5,105		5,000	3,562	6,000		
042501 LUBRICATION MATERIALS	318		300	104	500		
042600 REPAIR MATERIALS & PARTS	1,254		2,000	1,690	3,000		
043000 MINOR SUPPLIES-HAND TOOLS	1,715		3,385	913	3,350		
046000 BUILDING-EQ REPAIR MTLs	17,892		20,000	18,561	25,000		
060500 OFFICE EQUIPMENT	62		750	736	175		
061500 AUTOMOTIVE EQUIPMENT					22,000		
062000 COMMUNICATION EQ	266				2,900		
	221,881 *		274,721 *	144,885 *	445,246 *		*
03-124 STORM WATER DRAINS							
024501 LEASED EQUIPMENT			3,820		6,000	4,000	
047000 PAVING MATERIALS	1,389		5,180	5,179	10,000	8,000	
047004 DRAINAGE MATERIALS					70,000	40,000	
	1,389 *		9,000 *	5,179 *	86,000 *	52,000 *	
03-126 SOLID WASTE MANAGEMENT							
010100 REGULAR SALARIES	45,509		85,134	43,911	84,614	84,614	
010500 OVERTIME SERVICES	7,084		6,000	3,851	9,000	9,000	
011001 PART TIME SERVICES			300		300	300	
020100 PROFESSIONAL SER-FEES	32,000						
024501 LEASED EQUIPMENT	13,113		8,000	243	10,000	10,000	
031000 MAINTAIN BLDGS-STRUCTURES	468		700	364	2,000	2,000	
042500 MOTOR FUEL	21,755		17,000	12,315	21,000	21,000	
042501 LUBRICATION MATERIALS	182		750	18	750	750	
042600 REPAIR MATERIALS & PARTS	27,065		20,000	17,980	34,500	34,500	
047005 FILL	236,183		400,000	275,800	600,000	550,000	
049500 MTLs-SUPPLIES NOT LISTED	200		300		300	300	
061600 RD CONSTRUCT&MAINT EQUIP					150,000	180,000	
	383,562 *		538,184 *	354,486 *	912,464 *	892,464 *	
03-130 ENGINEERING DEPARTMENT							
010100 REGULAR SALARIES	160,528		216,254	120,090	271,257	262,110	
010500 OVERTIME SERVICES			280	277	300	300	
011001 PART TIME SERVICES	3,193		5,970	7,041	6,500	6,500	
020100 PROFESSIONAL SER-FEES	2,578		5,000	5,027	4,000	4,000	
020300 COMMUNICATION SERVICES	68		75	71	200	100	
020500 SHIPPING CHARGES			50		50	50	
020501 POSTAGE	173		200	161	300	300	
021000 MILEAGE	20		100		100	100	

1982-83 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 11

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

021001 TRAINING COURSES	54	500		1,500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	225	400	191	600	400
022000 PRINTING & BINDING	39	100	52	150	150
024000 OFFICE SERVICES	209	200	136	200	200
024501 LEASED EQUIPMENT	1,365	1,400	910	1,400	1,400
035100 MAINTAIN AUTOMOTIVE EQ	646	925	238	1,000	800
035400 MAINTAIN OFFICE EQ-FRNTUR	183	800	781	1,300	900
035500 MAINTAIN TOOLS-INSTRUMENT	39	200		400	300
040100 OFFICE SUPPLIES	1,126	1,300	884	1,500	1,350
042500 MOTOR FUEL	3,148	2,000	2,115	3,500	3,500
042501 LUBRICATION MATERIALS	24	50	23	100	50
043000 MINOR SUPPLIES-HAND TOOLS	5	100	2	200	100
060500 OFFICE EQUIPMENT	2,614	2,000		2,000	1,000
061500 AUTOMOTIVE EQUIPMENT		7,200		15,000	
069500 EQUIPMENT NOT CLASSIFIED		300		500	500
	176,244 *	245,404 *	138,006 *	312,057 *	284,610 *

03-142 SEPTIC WASTE LAGOON

010100 REGULAR SALARIES	10,716				
010500 OVERTIME SERVICES	167				
020300 COMMUNICATION SERVICES	9-				
029500 OUTSIDE SERVICES	369				
031000 MAINTAIN BLDGS-STRUCTURES	270				
040100 OFFICE SUPPLIES	89				
041000 CLOTHING-DRY GOODS-LINENS	107				
042600 REPAIR MATERIALS & PARTS	2,437				
043500 MEDICAL-CHEMICAL SUPPLIES	167				
047000 PAVING MATERIALS	1,017				
049500 MTL-SUPPLIES NOT LISTED	23				
062400 SEWER EQUIPMENT	909				
062500 PUBLIC SAFETY EQ	128				
	16,392 *	*	*	*	*
	2,964,190 **	2,976,137 **	1,883,589 **	5,386,360 **	3,476,424 **

04-101 HEALTH DEPARTMENT

010100 REGULAR SALARIES	95,184	179,570	100,749	255,037	262,138
010500 OVERTIME SERVICES	3,122	3,249	3,557	2,000	2,000
011001 PART TIME SERVICES	28,548	15,638	6,774	7,000	7,000
020100 PROFESSIONAL SER-FEES	612			100	100
020107 PUBLIC HEALTH NURSING SER	100,000	110,500	82,500	130,000	110,500
020500 SHIPPING CHARGES	1,500				
020501 POSTAGE	444	600	270	800	700
021000 MILEAGE	595	495	87	600	600
021001 TRAINING COURSES	302			500	500
021002 CONFERENCES	385	250	107	500	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	347	200	394	300	300
022000 PRINTING & BINDING	1,362	350	282	450	350
024000 OFFICE SERVICES	474	300	289	400	300
024501 LEASED EQUIPMENT	1,489	2,628	900	3,150	3,150
029500 OUTSIDE SERVICES		1,000	65	1,000	500
035400 MAINTAIN OFFICE EQ-FRNTUR	161	200		300	200
040100 OFFICE SUPPLIES	911	600	436	800	600
040101 COM HEALTH SUPPLIES	4	250		250	250
041000 CLOTHING-DRY GOODS-LINENS	50	100	92	200	100
042500 MOTOR FUEL	1,555	1,500	1,218	2,500	1,600
042501 LUBRICATION MATERIALS	27	50	17	100	50
042600 REPAIR MATERIALS & PARTS	605	500	491	800	500
043500 MEDICAL-CHEMICAL SUPPLIES	272	200	186	700	500
060500 OFFICE EQUIPMENT	1,258			1,600	1,600
061201 BOOKS	304			300	300
061500 AUTOMOTIVE EQUIPMENT	5,367			32,500	
072804 DANB YOUTH SERVICES	68,550				
072805 NW HLTHESYS AG GRANT	5,700				
072808 COUNCIL ON ALCOHOLISM	5,900				
072815 DANBURY HOSPITAL	90,000				
072816 ELDERLY HEALTH SCREENING	4,497				
072817 GERIATRIC CLINIC	12,000				
	431,534 *	318,180 *	198,423 *	441,887 *	394,238 *
	431,534 **	318,180 **	198,423 **	441,887 **	394,238 **

05-100 WELFARE DEPARTMENT

010100 REGULAR SALARIES	56,575	64,905	37,331	90,646	89,646
-------------------------	--------	--------	--------	--------	--------

DEPARTMENT OR EXPENSE CODE

1982-83 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82

PAGE 12
PROPOSED BY
DEPT 1982-83 MAYOR 1982-83

010500 OVERTIME SERVICES	448	1,765	1,622	2,000	1,000
011001 PART TIME SERVICES	3,371	5,675	7,695	6,000	
020501 POSTAGE	354	295	272	600	300
021001 TRAINING COURSES				500	
021002 CONFERENCES	79-	100	42	150	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	149	175	122	175	150
022000 PRINTING & BINDING	648	500	547	800	700
024000 OFFICE SERVICES				375	375
024501 LEASED EQUIPMENT		400	400	500	400
026000 PUBLIC WELFARE	169,475	166,600	230,731	350,000	350,000
035400 MAINTAIN OFFICE EQ-FRNTUR	69	130	60	130	100
040100 OFFICE SUPPLIES	414	605	638	650	500
042500 MOTOR FUEL	450	500	259	700	500
042501 LUBRICATION MATERIALS	11	60	6	60	60
042600 REPAIR MATERIALS & PARTS	52	200	4	150	150
060500 OFFICE EQUIPMENT	800	680		793	
	232,741 *	242,590 *	279,731 *	454,229 *	443,981 *
05-115 WECAHR					
072800 CONTRIBUTIONS-GRANTS	*	*	*	26,000	26,000
				26,000 *	26,000 *
05-120 ARC					
072800 CONTRIBUTIONS-GRANTS	*	*	*	10,000	10,000
				10,000 *	10,000 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	18,020	19,674	12,863	19,675	19,675
020501 POSTAGE	174	250	120	250	250
021000 MILEAGE		180			
040100 OFFICE SUPPLIES	110	249	55	250	250
072800 CONTRIBUTIONS-GRANTS		8,073			
	18,305 *	28,427 *	13,039 *	20,175 *	20,175 *
05-162 VETERANS GRAVES					
072800 CONTRIBUTIONS-GRANTS	7,368	8,100	8,100	8,745	8,745
	7,368 *	8,100 *	8,100 *	8,745 *	8,745 *
05-163 COMMUNITY ACTION					
072800 CONTRIBUTIONS-GRANTS	85,608	85,156	63,867	170,500	
	85,608 *	85,156 *	63,867 *	170,500 *	*
05-164 SCOTT FANTON MUSEUM					
072800 CONTRIBUTIONS-GRANTS	10,000	14,000	14,000	14,000	14,000
	10,000 *	14,000 *	14,000 *	14,000 *	14,000 *
05-165 LEGAL SERVICES O.E.O.					
020103 LEGAL	8,500			9,765	
	8,500 *	*	*	9,765 *	*
05-166 DANBURY YOUTH COMMISSION					
020106 FEES-STENO WITNESS JURORS	35				
020501 POSTAGE	76	90	12	125	100
021002 CONFERENCES					
022000 PRINTING & BINDING	61	100	75	150	100
022500 LEGAL & PUBLIC NOTICES		25		75	75
029500 OUTSIDE SERVICES	3				
040100 OFFICE SUPPLIES	246	90	21	120	100
072800 CONTRIBUTIONS-GRANTS		1,200	712	1,700	1,200
	422 *	1,505 *	822 *	2,170 *	1,575 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	12,142	32,612	14,927	34,613	34,613
011001 PART TIME SERVICES	15,650	11,290	13,323	12,125	12,125
020100 PROFESSIONAL SER-FEES	393	1,110	285	800	800
020300 COMMUNICATION SERVICES	1,049	1,100	937	1,300	1,300
020501 POSTAGE	33	100	54	125	125
021000 MILEAGE	877	1,000	767	1,100	1,100
021001 TRAINING COURSES	524	200	60	200	200
021002 CONFERENCES	135	550		550	550
022000 PRINTING & BINDING	1,100	1,700	100	1,700	1,700
029500 OUTSIDE SERVICES	976	960	544	960	960
035400 MAINTAIN OFFICE EQ-FRNTUR	88	140	140	200	200
040100 OFFICE SUPPLIES	543	800	729	900	900

DEPARTMENT OR EXPENSE CODE

040500 CUSTODIAL SUPPLIES	1,411	200	213-	400	400
069500 EQUIPMENT NOT CLASSIFIED	1,000			2,000	2,000
072800 CONTRIBUTIONS-GRANTS	35,926 *	51,763 *	31,655 *	56,973 *	56,973 *
05-168 DANBURY ANIMAL WELFARE SOC	5,000	7,000	7,000	16,000	
072800 CONTRIBUTIONS-GRANTS	5,000 *	7,000 *	7,000 *	16,000 *	*
05-169 WOMEN'S CENTER		12,032	9,000	30,000	
072800 CONTRIBUTIONS-GRANTS	*	12,032 *	9,000 *	30,000 *	*
05-172 D A T A H R	25,000			35,000	
072800 CONTRIBUTIONS-GRANTS	25,000 *	*	*	35,000 *	*
05-174 ELDERLY TRANSPORTATION	74,465	10,410	7,807	12,500	12,500
072800 CONTRIBUTIONS-GRANTS	74,465 *	10,410 *	7,807 *	12,500 *	12,500 *
05-180 GRANT CEMETERIES	4,380	6,090	6,240	7,153	7,153
072800 CONTRIBUTIONS-GRANTS	4,380 *	6,090 *	6,240 *	7,153 *	7,153 *
000000 SCHOOLS-REGULAR	22,943,292	25,188,691	14,590,406		
06-000 SCHOOLS-REGULAR				27,695,855	26,990,006
072000 APPRO CITY DEPTS-CONTING	22,943,292 *	25,188,691 *	14,590,406 *	27,695,855 *	26,990,006 *
	22,943,292 **	25,188,691 **	14,590,406 **	27,695,855 **	26,990,006 **
07-101 DANBURY PUBLIC LIBRARY	270,188	300,315	185,109	300,366	304,787
010100 REGULAR SALARIES	79,765	96,220	63,594	109,548	105,000
011001 PART TIME SERVICES	5,440	5,600	3,024	5,600	5,600
020300 COMMUNICATION SERVICES	1,104	1,500	921	1,500	1,500
020500 SHIPPING CHARGES	2,659	2,100	2,137	2,600	2,600
020501 POSTAGE	270	1,000	388	1,000	500
021000 MILEAGE	211	500	460	800	800
021001 TRAINING COURSES	551	500	117	500	500
021002 CONFERENCES	448	600	574	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,526	2,500	1,823	2,500	2,500
022000 PRINTING & BINDING	307	1,371	951	61,690	61,690
029500 OUTSIDE SERVICES	4,427	5,500	1,962	5,500	5,500
035400 MAINTAIN OFFICE EQ-FRNTUR	12,924	10,000	5,673	11,000	11,000
040100 OFFICE SUPPLIES	4,979	5,200	331	6,634	6,634
060500 OFFICE EQUIPMENT	19,741	12,000	8,756	15,000	15,000
061200 BOOKS-CHILDREN DEPT	55,629	63,500	43,745	76,200	76,200
061201 BOOKS	5,808	5,500	4,483	6,215	6,215
061202 MAGAZINES	311	950	868	1,200	1,200
061203 RECORDINGS	5,665	5,050	2,104	5,050	5,050
061204 FILMS	4,565	5,154	2,109	5,600	5,600
061205 MICRO FILMS	2,911	3,000	2,387	22,000	22,000
061206 REPLACE LOST BOOKS	479,436 *	528,060 *	331,525 *	641,103 *	640,476 *
07-102 LONG RIDGE LIBRARY	2,000	3,150	3,150	3,000	3,000
072800 CONTRIBUTIONS-GRANTS	2,000 *	3,150 *	3,150 *	3,000 *	3,000 *
	481,436 **	531,210 **	334,675 **	644,103 **	643,476 **
08-130 PARKS & RECREATION	116,523	143,615	82,459	159,044	155,700
010100 REGULAR SALARIES	594	1,000	805	1,900	1,000
010500 OVERTIME SERVICES	96,344	118,390	92,972	129,000	115,000
011001 PART TIME SERVICES	663	1,000	853	1,000	900
020300 COMMUNICATION SERVICES	123	100	118	150	100
020501 POSTAGE	469	475	219	475	300
021000 MILEAGE	174	500		500	250
021002 CONFERENCES	83	90	85	190	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	997	900	74	1,000	850
022000 PRINTING & BINDING					

2 deansh
2 ad. sev
2 jr. lib
① patrol

11,072

Security system

20,000 requested??

1982-83 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 14

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

023000 UTILITY SERVICE	13,809	15,500	11,058	18,000	18,000
023500 CLEANING SERVICES	560	400	400	600	500
029500 OUTSIDE SERVICES	42,537	15,400	14,173	25,200	20,000
031000 MAINTAIN BLDGS-STRUCTURES	15,155	4,000	3,683	5,000	4,000
034000 MAINTAIN MOORING DOCKS FL	560	750	450	750	500
035100 MAINTAIN AUTOMOTIVE EQ	2,374	2,000	1,236	2,000	2,000
040100 OFFICE SUPPLIES	245	200	187	250	250
040500 CUSTODIAL SUPPLIES	223	600	567	1,000	1,000
042000 HEATING FUEL	1,591				
042500 MOTOR FUEL	4,598	5,800	3,557	5,800	5,500
042501 LUBRICATION MATERIALS	129	310	303	300	300
042600 REPAIR MATERIALS & PARTS	665	300	163	300	300
043000 MINOR SUPPLIES-HAND TOOLS	286	550	248	400	300
043500 MEDICAL-CHEMICAL SUPPLIES	2,188	1,800	1,626	1,800	1,800
045000 RECREATIONAL SUPPLIES	3,733	3,750	3,313	3,750	3,750
046000 BUILDING-EQ REPAIR MTLs	3,155	2,000	361	3,000	3,000
046500 MARINE SUPPLIES-PARTS	90	500	438	500	500
047001 CURBS MATERIALS	90	750	49	200	200
047500 AGRICULTURAL MTL-SUPPLIES	1,400	4,000	908	4,000	4,000
061000 AGRICULTURAL EQ	1,460	4,500		2,500	2,500
061100 EDUCATIONAL-RECREATION EQ	1,719	1,800	177	2,000	2,000
061500 AUTOMOTIVE EQUIPMENT		11,000		6,500	
064000 TREES-SHRUBS-FLOWERS	3,326	4,000	216	4,000	4,000
069500 EQUIPMENT NOT CLASSIFIED	327	400	227	400	400
072800 CONTRIBUTIONS-GRANTS	3,999	4,000	3,249	4,000	4,000
	320,202 *	350,380 *	224,185 *	385,509 *	353,000 *
 08-131 RICHTER AUTHORITY					
029500 OUTSIDE SERVICES	46,108	40,222	40,222	106,700	50,000
	46,108 *	40,222 *	40,222 *	106,700 *	50,000 *
 08-133 WAR MEMORIAL					
072800 CONTRIBUTIONS-GRANTS	82,125	95,452	71,589	122,041	95,000
072806 YOUTH CENTER	6,500	6,700	5,025	7,400	5,000
	88,625 *	102,152 *	76,614 *	129,441 *	100,000 *
 08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	57,866	69,196	40,715	92,953	91,863
010500 OVERTIME SERVICES	6,784	2,200	874	2,400	2,200
011001 PART TIME SERVICES	10,201	9,175	9,782	2,400	2,000
020300 COMMUNICATION SERVICES	671	650	393	750	750
021002 CONFERENCES	51	200		700	500
021004 STORM MEALS	315	200	23	225	220
021500 SUBSCRIPTIONS-MEMBERSHIPS	65	100	100	110	100
024501 LEASED EQUIPMENT	110	750		750	600
029500 OUTSIDE SERVICES	4,022	1,000	407	1,000	800
032000 MAINTAIN RDS BRDGS WALKS		1,200	906	1,200	800
035100 MAINTAIN AUTOMOTIVE EQ	830	1,500	733	1,650	900
040100 OFFICE SUPPLIES	23	500	113	100	100
041000 CLOTHING-DRY GOODS-LINENS				500	300
042500 MOTOR FUEL	4,615	5,000	2,496	6,500	5,950
042501 LUBRICATION MATERIALS	350	350	105	400	300
042600 REPAIR MATERIALS & PARTS	1,849	2,400	1,356	2,750	2,400
043000 MINOR SUPPLIES-HAND TOOLS	928	1,200	824	1,300	1,000
047500 AGRICULTURAL MTL-SUPPLIES	8,422	1,850	359	1,850	1,700
060500 OFFICE EQUIPMENT	250				
061500 AUTOMOTIVE EQUIPMENT				12,000	12,000
061600 RD CONSTRUCT&MAINT EQUIP	54,996				
064000 TREES-SHRUBS-FLOWERS	1,535	1,650	146	1,750	1,750
069500 EQUIPMENT NOT CLASSIFIED	1,293	350		500	350
	155,184 *	99,471 *	59,340 *	131,788 *	126,583 *
 08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	25,581	23,000	9,401	30,600	30,600
	25,581 *	23,000 *	9,401 *	30,600 *	30,600 *
	635,702 **	615,225 **	409,763 **	784,038 **	660,183 **
 09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	16,182	19,000	25,055	10,000	10,000
	16,182 *	19,000 *	25,055 *	10,000 *	10,000 *
 09-120 F I C A					
070100 FICA	233,167	285,000	169,991	318,000	318,000
	233,167 *	285,000 *	169,991 *	318,000 *	318,000 *

1982-83 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 15

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

09-121 PENSION EXPENSE					
072800 CONTRIBUTIONS-GRANTS	1,913,713	1,907,838	990,729	2,775,603	2,793,419
	1,913,713 *	1,907,838 *	990,729 *	2,775,603 *	2,793,419 *
09-122 EMPLOYEES MERIT INCREASES					
071003 EMPLOYEES SERVICE BENEFIT	40,847	42,077	33,044	57,469	57,469
071004 EMPLOYEES MERIT INCREASES				6,000	6,000
	40,847 *	42,077 *	33,044 *	63,469 *	63,469 *
09-130 WORKMENS COMPENSATION					
073600 WORKMEN COMP CLAIMS-UNINS	64,992	50,468	31,905	50,468	50,468
	64,992 *	50,468 *	31,905 *	50,468 *	50,468 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	16,971	13,000	10,889	23,000	23,000
	16,971 *	13,000 *	10,889 *	23,000 *	23,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	20,841	22,800	14,127	27,000	27,000
071100 CONT TO EMP GROUP INS CST	387,183	497,000	287,153	568,000	568,000
	408,024 *	519,800 *	301,281 *	595,000 *	595,000 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	114,966	162,864	80,453	170,102	170,102
	114,966 *	162,864 *	80,453 *	170,102 *	170,102 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	16,007	32,774	21,429	35,974	35,974
020501 POSTAGE	95	299	202	300	300
021000 MILEAGE		60		60	60
021002 CONFERENCES		40		40	40
021500 SUBSCRIPTIONS-MEMBERSHIPS	140	59	108	140	140
022000 PRINTING & BINDING	240	640	328	640	640
035400 MAINTAIN OFFICE EQ-FRNTUR			45	100	100
040100 OFFICE SUPPLIES	380	250	130	250	250
060500 OFFICE EQUIPMENT	1,910				
076001 BOND PREMIUM-POSITION	1,120	3,042	2,765	3,042	3,042
076002 BOND PREMIUM-BLANKET	461	450	461	507	507
076100 AUTOMOBILE INSURANCE	101,916	106,692	64,513	83,123	83,123
076200 BOILER INSURANCE	4,609	4,948	2,569	5,751	5,751
076300 INLAND MARINE INS	519	7,669	5,018	5,083	5,083
076400 PUBLIC LIABILITY	211,621	208,144	138,683	154,097	154,097
076500 FIRE INSURANCE	12,655	12,835	7,211	8,398	8,398
076600 WORKMEN COMP	485,634	572,360	267,566	557,314	557,314
076700 SAFETY ENGINEERING	9,372	10,010	5,881	10,891	10,891
076900 INSURANCE NOT CLASSIFIED	2,178	3,300	1,140	3,300	3,300
077000 DISABILITY INSURANCE	3,198	4,000	2,991	5,500	5,500
079500 FIXED CHARGES NOT LISTED	1,032	1,000	630	1,000	1,000
	853,094 *	968,573 *	521,674 *	875,510 *	875,510 *
	3,661,959 **	3,968,620 **	2,165,026 **	4,881,152 **	4,898,968 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	623,956	1,213,881	728,669	275,352	275,352
	623,956 *	1,213,881 *	728,669 *	275,352 *	275,352 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS				855,842	855,842
	*	*	*	855,842 *	855,842 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,423,338	1,742,089	887,089	425,000	425,000
	1,423,338 *	1,742,089 *	887,089 *	425,000 *	425,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS				832,089	832,089
	*	*	*	832,089 *	832,089 *
	2,047,295 **	2,955,970 **	1,615,758 **	2,388,283 **	2,388,283 **
11-000 CAPITAL PROGRAM					
810001 ROOF HAYESTOWN SCHOOL	70,363				
810002 EXT DOOR REPLACEMENT SCH	12,000				
810004 REPAIRS TO FLOORS-SCHOOLS	24,000				

1982-83 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 16

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

810005 MODIFY2CLASSRMS DHS SP ED	50,000				
810007 HISTORIC PRESERV-OLD LIBY	15,000				
810008 OLD LIBRARY NEW-ROOF	20,000				
810009 OLD JAIL-RENOVATIONS	95,000				
810012 REP PUB LIBY-ENTRANC WALK	58,027				
810013 REBUILD - REPAVE HIGHWAYS	360,000				
810014 HIGHWAY DRAINAGE	77,000				
810016 RENOVAT CITY HALL BLINDS	8,550				
810017 FENCE-FIRE TRAIING SCHOOL	12,493				
810018 AMBULANCE SERVICE'S	50,000				
810019 FIRE HOSE	6,920				
810020 LAND ACQUISIT-APPRAISALS	35,535				
810021 RETNG WALL-BRUSHY HILL RD	23,000				
810022 TRAFIC SIGN-HOSP&LOCUST	70,000				
820001 REBUILD-REPAVE HIGHWAYS		500,000	500,000		
820002 RICHTER PARK		75,000	60,067		
820003 OLD JAIL		25,000	5,439		
820004 SOKOL PROP IMPROVEMENTS		35,000	24,394		
820006 CITY HALL PARK LOT LIGHTS		2,500	2,488		
820009 BEAR MTN PARK IMPROVEMENT		15,000			
820011 SAW MILL RD COMPLETION		65,000			
820013 FLOATS CANDWD&KENOSIA PK		6,000			
820015 ENVIOR SAFE SALT SHED STG		50,000			
820016 IMPROVE OLD QUARRY NATURE		15,000			
820017 LAND ACQUISITION		2,000			
820018 FENCE PEMBROKE SCHOOL		6,500	4,296		
820019 FOOTBRIDGE STADLEY ROUGH		15,000			
820020 KENOSIA PARK IMPROVEMENTS		18,701	2,100		
820021 TRAF SIG MILL PL&KENOSIA		10,000			
830000 CAPITAL BUDGET				3,628,098	
830001 REBUILD-REPAVE HIGHWAYS					400,000
830002 ROAD CONST & MAINT EQ					198,300
830003 AIRPORT RUNWAY REP (3 YR)					20,000
830004 HATTERS PARK IMPROVEMENTS					60,000
830005 SOUTH SIDE ELDERLY CENTER					50,000
830006 RICHTER-TENNIS CRTS&IMPRV					90,000
830007 AMBULANCE & EMT EQUIPMENT					50,000
830008 BEAR MTN PARK IMPROVEMENT					15,000
830009 FIRE PUMPER FIRE DEPT					120,000
830010 ROAD & TRAFFIC IMPRVMTS					150,000
830011 TRAFFIC SIG TAMARCK&HAYST					60,000
830012 LOCUST SCH FEASABILTY SDY					2,500
	987,888 *	840,701 *	598,786 *	3,628,098 *	1,215,800 *
	987,888 **	840,701 **	598,786 **	3,628,098 **	1,215,800 **
12-000 CONTINUED APPROPRIATIONS					
780002 STORM DRAINAGE					
810005 MODIFY2CLASSRMS DHS SP ED					
810007 HISTORIC PRESERV-OLD LIBY					
810008 OLD LIBRARY NEW-ROOF					
810009 OLD JAIL-RENOVATIONS					
810013 REBUILD - REPAVE HIGHWAYS					
810014 HIGHWAY DRAINAGE					
810020 LAND ACQUISIT-APPRAISALS					
810022 TRAFIC SIGN-HOSP&LOCUST					
810023 STATE AID HIGHWAY PROJECT					
	*	*	*	*	*
	**	**	**	**	**
13-001 AIRPORT					
010100 REGULAR SALARIES	68,385	81,187	44,609	83,052	92,181
010500 OVERTIME SERVICES	1,083	1,890	1,801	1,890	1,890
011001 PART TIME SERVICES	5,550	11,500	14,113	12,140	4,200
020300 COMMUNICATION SERVICES	1,214	1,130	665	1,356	1,356
020501 POSTAGE	161	112	80	125	125
021002 CONFERENCES	44	100	35	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	41	75	4	400	400
022000 PRINTING & BINDING	31	50	21	50	50
023000 UTILITY SERVICE	10,314	9,255	8,196	10,828	10,828
029500 OUTSIDE SERVICES	3,738	4,235	345	67,000	4,000
031000 MAINTAIN BLDGS-STRUCTURES	480	500	307	500	500
035100 MAINTAIN AUTOMOTIVE EQ	2,277	2,560	1,799	3,000	3,000

DEPARTMENT OR EXPENSE CODE

1982-83 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1980-81 AS OF 12/07/81 AS OF 2/28/82

PAGE 17
PROPOSED BY
DEPT 1982-83 MAYOR 1982-83

035400 MAINTAIN OFFICE EQ-FRNTUR		115	112	115	115
039000 MAINTAIN AIRPORT FIELD	5,325	6,780	3,553	7,000	7,000
039500 MAINTENANCE NOT LISTED	418	500	255	500	500
040100 OFFICE SUPPLIES	410	300	187	300	300
042000 HEATING FUEL	3,968	3,384	2,215	4,178	4,178
042500 MOTOR FUEL	4,848	6,353	5,207	7,623	7,623
042501 LUBRICATION MATERIALS	586	750	690	750	750
042600 REPAIR MATERIALS & PARTS	503	750	31	750	750
042601 BLADES & CHAINS	735	1,100		1,075	1,075
043000 MINOR SUPPLIES-HAND TOOLS	148	200		200	200
047500 AGRICULTURAL MTL-SUPPLIES	77	100	18	100	100
049000 AIRPORT MATERIALS	3,935	4,500	922	4,500	4,500
049500 MTL-SUPPLIES NOT LISTED	166	300	184	300	300
061700 GARAGE & SHOP EQ	138	200	8	200	200
069500 EQUIPMENT NOT CLASSIFIED		200	212	225	225
	114,586 *	138,126 *	85,579 *	208,257 *	146,446 *
13-002 H A R T					
072800 CONTRIBUTIONS-GRANTS	15,365	92,778	61,173	220,659	195,000
	15,365 *	92,778 *	61,173 *	220,659 *	195,000 *
	129,951 **	230,904 **	146,753 **	428,916 **	341,446 **
14-000 CONTINGENCY					
072000 APPRO CITY DEPTS-CONTING		32,347		250,000	758,500
072004 CONTINGENCY ST FED GRANTS		300,000		250,000	
	*	332,347 *	*	500,000 *	758,500 *
	**	332,347 **	**	500,000 **	758,500 **
000000 ST & FED SCHOOL PROJECTS	1,661,047	1,476,332	741,915		
072000 APPRO CITY DEPTS-CONTING				1,213,841	1,213,841
	1,661,047 *	1,476,332 *	741,915 *	1,213,841 *	1,213,841 *
000000 ST & FED AIRPORT PROJECTS	51,134				
	51,134 *	*	*	*	*
	1,712,181 **	1,476,332 **	741,915 **	1,213,841 **	1,213,841 **
000000 MISC APPROPRIATION ADJ	91,462		1,096		
	91,462 *	*	1,096 *	*	*
	91,462 **	**	1,096 **	**	**

FINAL TOTALS 43,952,886 FT47,842,330 FT28,487,256 FT58,722,362 FT52,683,615 FT

CITY OF DANBURY 1982-83 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations, Capital	\$ 1,322,738
Less Indirect Revenue	<u>216,500</u>
	\$ 1,106,238

Add Reserve Adjustments and Uncollectibles	<u>33,187</u>
Sewer User Charges Required	\$ 1,139,425

Total Units 16,944

Projected Sewer Use Charge 1982-83 \$ 67.25 per unit

Present Rate \$ 40.56

Surplus may be projected after consultation with auditors and
may reduce projected charge.

CITY OF DANBURY, CONNECTICUT 1982-83 BUDGET		PAGE 1		
DEPARTMENT OR EXPENSE CODE	ACTUAL 1980-81 AS OF 12/01/81	APPROPRIATION AS OF 12/01/81	RECEIPTS AS OF 2/28/82	PROPOSED BY MAYOR 1982-83
65-000 REVENUE-SEWER				
130000 INTEREST & LIEN FEES	27,255-	25,000	9,843-	28,000
	27,255-*	25,000 *	9,843-*	28,000 *
412200 GENERAL FUND INVESTMENTS	193,496-	85,000	156,298-	100,000
	193,496-*	85,000 *	156,298-*	100,000 *
619000 MISC CHARGES-SERVICES	112-		206-	
619500 SEPTIC WASTE-DUMP		34,000	11,810-	34,000
632200 SEWER CONNECTION CHARGES	66,447-	75,000	65,485-	50,000
632400 BROOKFIELD SEWER	4,214-	4,500	4,971-	4,500
	70,773-*	113,500 *	82,473-*	88,500 *
800000 MISC REVENUE ADJUSTMENT	3,000			
	3,000 *	*	*	*
FINAL TOTALS	288,526-**	223,500 **	248,616-**	216,500 **

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	182,231	249,533	148,302	262,845	274,233
010500 OVERTIME SERVICES	6,879	7,500	3,545	7,500	7,000
011001 PART TIME SERVICES	2,807	2,000	950	4,000	3,000
020300 COMMUNICATION SERVICES	1,850	1,800	1,117	2,000	2,000
020500 SHIPPING CHARGES	41	100	3	100	50
021001 TRAINING COURSES	73	100	26	500	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	197	150	118	500	300
022000 PRINTING & BINDING	368	400	231	400	400
023000 UTILITY SERVICE	62,262	52,000	39,749	60,000	60,000
029500 OUTSIDE SERVICES	1,147	2,000	616	3,000	2,500
031000 MAINTAIN BLDGS-STRUCTURES		3,000	2,700	5,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	6,500	2,000	330	3,000	2,500
035500 MAINTAIN TOOLS-INSTRUMENT		500		500	500
039500 MAINTENANCE NOT LISTED	685	950	80	1,000	1,000
040100 OFFICE SUPPLIES	90	400	95	400	200
040500 CUSTODIAL SUPPLIES	879	1,200	1,084	2,500	1,500
041000 CLOTHING-DRY GOODS-LINENS	1,724	2,500	1,261	4,000	4,000
042000 HEATING FUEL	14,575	14,500	2,800	16,500	15,500
042500 MOTOR FUEL	4,861	5,500	2,613	6,000	6,000
042501 LUBRICATION MATERIALS	1,387	1,500	524	1,500	1,500
042600 REPAIR MATERIALS & PARTS	27,282	35,000	24,832	50,000	40,000
043000 MINOR SUPPLIES-HAND TOOLS	971	1,200	1,085	2,000	1,200
043500 MEDICAL-CHEMICAL SUPPLIES	70,839	69,000	20,972	90,000	75,000
046000 BUILDING-EQ REPAIR MTLs	2,291	2,400	1,830	4,000	2,400
047500 AGRICULTURAL MTL-SUPPLIES		50		3,000	
048500 SEWAGE SYSTEM SUPPLIES	265	300	51	300	300
049500 MTLs-SUPPLIES NOT LISTED	2,288	3,000	1,357	3,000	2,500
061000 AGRICULTURAL EQ	2,331	500		500	500
061300 MEDICAL-DENTAL-LAB EQ	1,519	2,200	1,239	12,000	5,000
061500 AUTOMOTIVE EQUIPMENT	11,368			20,000	
061700 GARAGE & SHOP EQ	662	5,000	4,447	12,000	5,000
062000 COMMUNICATION EQ		1,000	420		
062500 PUBLIC SAFETY EQ	537	1,000	414	3,000	2,000
	408,921 *	468,283 *	262,804 *	581,045 *	519,283 *

03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	25,091	32,050	20,333	34,991	34,991
010500 OVERTIME SERVICES	1,903	2,500	2,104	3,500	2,500
020300 COMMUNICATION SERVICES	216	200	161	400	300
020500 SHIPPING CHARGES		25		50	50
021001 TRAINING COURSES		50		50	50
022000 PRINTING & BINDING		50		50	50
023000 UTILITY SERVICE	11,830	10,500	9,202	15,000	13,000
024500 RENTAL REAL ESTATE	250	400	250	400	400
029500 OUTSIDE SERVICES	40	6,050	3,872	100	100
031000 MAINTAIN BLDGS-STRUCTURES	131	150		150	150
033000 MAINTAIN PUMPING STATION	5,489	4,000	1,978	6,000	5,000
035100 MAINTAIN AUTOMOTIVE EQ		400	400	1,000	600
039500 MAINTENANCE NOT LISTED	37	100	80	100	50
040100 OFFICE SUPPLIES		25		25	25
041000 CLOTHING-DRY GOODS-LINENS	120	120	120	400	400
042500 MOTOR FUEL	1,199	2,200	1,117	3,000	2,700
042501 LUBRICATION MATERIALS	30	100		100	100
042600 REPAIR MATERIALS & PARTS	388	690	643	1,200	900
043000 MINOR SUPPLIES-HAND TOOLS	539	500	362	700	600
043500 MEDICAL-CHEMICAL SUPPLIES	131	300	140	300	200
048500 SEWAGE SYSTEM SUPPLIES	2,712	4,000	2,975	6,000	4,500
061500 AUTOMOTIVE EQUIPMENT		9,000			
061700 GARAGE & SHOP EQ				400	
062500 PUBLIC SAFETY EQ	98	700		500	500
	50,211 *	74,110 *	43,741 *	74,416 *	67,166 *

03-143 SEWER ADMINISTRATION					
010100 REGULAR SALARIES	16,644	29,188	23,329	37,812	37,362
010500 OVERTIME SERVICES	42	75	14	75	50
011001 PART TIME SERVICES		662	562		
020100 PROFESSIONAL SER-FEES	330	1,500	1,500	1,800	1,800
020501 POSTAGE	2,050	3,500	2,610	4,000	4,000
022000 PRINTING & BINDING	1,114	1,200	430	1,400	1,400
024501 LEASED EQUIPMENT		7,500	6,238	10,900	10,900
040100 OFFICE SUPPLIES	130	400		600	600
060500 OFFICE EQUIPMENT	700				
070100 FICA	14,906	20,000	10,303	23,622	23,622

1982-83 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 2

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1980-81 AS OF 12/07/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

071001 EMP LIFE INSURANCE	136	118	97	184	184
071002 UNION WELFARE-CONTRIB	22,771	32,573	16,781	32,573	32,573
071100 CONT TO EMP GROUP INS CST	982	1,380	706	2,154	2,154
072801 PENSION EXPENSE	32,242	37,426	37,426	39,426	42,883
075000 LIEU OF TAXES-ASSESSMENTS	5,004	14,336	14,336	15,000	15,000
076100 AUTOMOBILE INSURANCE	3,861	4,555	2,749	2,060	2,060
076400 PUBLIC LIABILITY	9,125	11,806	8,344	9,178	9,178
076500 FIRE INSURANCE	940	1,027	726	790	790
076600 WORKMEN COMP	13,874	14,879	7,599	12,149	12,149
076601 UNEMPLOYMENT INSURANCE		2,000		2,000	2,000
098600 SANITARY SEWER SYSTEM			146,876		
	124,856 *	184,125 *	280,630 *	195,723 *	198,705 *
03-144 CONTINGENCY					
072001 CONTINGENCY		164		30,000	25,000
	*	164 *	*	30,000 *	25,000 *
03-145 SEWER DEBT					
081501 SEWER DEBT	456,867	442,229	364,825	427,584	427,584
	456,867 *	442,229 *	364,825 *	427,584 *	427,584 *
800106 EXTEND GARAGE FACILITIES	14,735				
03-155 SEWER CAPITAL PROJ&EQUIP					
820101 SEWER LINE NEWTOWN RD				85,000	85,000
	14,735 *	*	*	85,000 *	85,000 *
03-156 CONTINUED APPROPRIATIONS					
790002 SERVICE BLDG (REPEADD)					
800106 EXTEND GARAGE FACILITIES					
	*	*	*	*	*
	1,055,592 **	1,168,911 **	952,002 **	1,393,768 **	1,322,738 **
FINAL TOTALS	1,055,592 FT	1,168,911 FT	952,002 FT	1,393,768 FT	1,322,738 FT

CITY OF DANBURY 1982-83
BUDGET & STATISTICIAN
WATER DEPARTMENT

	<u>ACTUAL</u> <u>1980-81</u>	<u>CURRENT</u> <u>1981-82</u>	<u>ESTIMATE</u> <u>1982-83</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
Charges To Users	1,249,847	1,216,274	* 3,981,866
<u>SERVICES & RENTALS TO CITY</u>	41,500	42,000	61,000
<u>OTHER INCOME</u>			
Interest & Miscellaneous	353,754	90,000	90,000
	<u>1,645,101</u>	<u>1,348,274</u>	<u>4,132,866</u>
<u>EXPENDITURES</u>			
Operating & Capital	<u>811,479</u>	<u>1,348,139</u>	<u>4,132,866</u>

* Current rate ordinance will not support income required

WATER DEPT

CITY OF DANBURY, CONNECTICUT
1982-83 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES PROPOSED BY
1980-81 AS OF 12/01/81 AS OF 2/28/82 DEPT 1982-83 MAYOR 1982-83

00-000 LONG TERM DEBT-BONDS

221-00 LONG TERM DEBT-BONDS

SUB TOTAL

600,000 600,000
600,000 600,000

01-000 UTILITY PLANT

314-00 EXPLORATION FOR WELLS

331-00 ENG FOR FILTER PLANT IMP

341-00 STRUCTURES & IMP TGD

343-00 TRANS & DIST MAINS

345-00 SERVICES-T & R MAINS

348-00 HYDRANTS

391-00 OFFICE FURNITURE & EQ

392-00 TRANSPORTATION EQ

394-00 TOOLS SHOP GARAGE EQ

395-00 LABORATORY EQ

397-00 COMMUNICATION EQ

SUB TOTAL

520 250,000 8,050 10,000 10,000
24,000 370,000 370,000
23,216 624,000 291,258 80,000 1,050,000
696 11,000 12,000 12,000
7,500 9,500 9,500
1,700 1,000 154 10,000 2,000
16,000 85,000
1,347 2,000 1,835 1,500 1,500
1,370 1,500 5,500 5,500
52,850 913,000 301,298 585,000 1,462,000

02-000 UTILITY PLANT-OPERATION

408-00 TAXES OTHER THAN INCOME

427-00 INTEREST-LONG TERM DEBT

SUB TOTAL

3,751 3,900 3,863 4,400 4,400
990,000 1,016,400
3,751 3,900 3,863 994,400 1,020,800

10-000 SOURCE OF SUPPLY

611-00 MAINT STRUCTURES & IMPR

SUB TOTAL

1,920 5,000 1,530 8,000 8,000
1,920 5,000 1,530 8,000 9,000

20-000 PUMPING OPERATION

623-00 POWER PUR FOR PUMPING

624-00 PUMPING EXPENSES

631-00 MAINTENANCE OF STRUCTURES

633-00 MAINT OF PUMPING EQ

SUB TOTAL

64,202 55,000 64,503 130,000 110,000
1,660 1,000 914 2,000 2,000
20 1,000 173 1,000 1,000
2,993 4,000 3,832 8,000 6,000
68,877 61,000 69,423 142,000 119,000

30-000 WATER TREATMENT OPERATION

641-00 CHEMICALS

642-01 OPERATION LABOR

642-02 OPERATION EXPENSES

643-00 MISC EXPENSE

651-00 MAINT STRUCTURES & IMP

652-00 MAINT WATER TREATMENT EQ

SUB TOTAL

85,948 100,000 64,318 120,000 110,000
211,421 224,562 141,312 259,596 229,389
18,694 20,000 13,489 25,000 23,000
2,440 5,000 2,259 6,500 5,000
2,249 8,000 1,228 8,000 6,700
4,811 15,000 3,534 15,000 12,000
325,566 372,562 226,142 434,096 385,389

40-000 TRANS & DIST OPERATION

662-01 T & D LINES EXPENSE-LABOR

662-02 T & D LINES EXP-MATERIALS

663-01 METER-LABOR

663-02 METER-MATERIALS

665-00 MISCELLANEOUS EXOENSE

666-00 RENTS

671-00 MAINTENANCE OF STRUCTURES

677-00 MAINTENANCE-HYDRANTS

SUB TOTAL

108,623 100,955 71,105 138,069 129,069
8,421 15,000 3,367 20,000 15,000
41,122 16,179 44,621 44,621
15,000 1,151 10,000 6,000
3,096 5,000 3,410 6,500 5,000
501 1,000 547 1,000 1,000
957 5,000 5,837 5,000 5,000
1,900 8,000 825 5,000 5,000
123,499 191,077 102,423 230,190 209,690

50-000 CUSTOMER ACCTS OPERATION

903-01 RECORDS & COLL EXP-LABOR

903-02 RECORDS & COLL EXP-OVERTM

905-00 MISC CUST ACCT EXPENSES

SUB TOTAL

19,622 25,461 17,700 38,692 38,692
693 500 36 600 600
5,318 12,500 8,450 16,900 16,900
25,635 38,461 26,187 56,192 56,192

70-000 ADM & GENERAL OPERATION

920-00 ADM & GENERAL SALARIES

921-00 OFFICE SUPPLIES

923-01 OUTSIDE SERV-INDONT AUDIT

35,900 57,682 16,872 68,750 60,300
601 1,000 707 2,000 1,000
600 1,500 1,500 1,800 1,800

WATER DEPT

CITY OF DANBURY, CONNECTICUT
1982-83 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1980-81	APPROPRIATION AS OF 12/01/81	EXPENDITURES AS OF 2/28/82	DEPT 1982-83	PROPOSED BY MAYOR 1982-83
924-00 PROPERTY INSURANCE	29,917	32,166	21,760	16,315	15,315
925-00 INJURIES & DAMAGES-INS	19,750	25,463	18,928	23,711	23,711
926-01 PENSION FUND	47,633	52,460	52,460	55,000	63,519
926-03 HEALTH INSURANCE	4,682	5,866	3,561	10,721	10,721
926-04 UNION WELFARE	30,221	38,002	21,164	43,430	43,430
926-05 SOCIAL SECURITY & MEDICAR	23,641	28,000	16,865	30,000	30,000
930-00 MISC GENERAL EXPENSE	599	1,000	580	2,000	1,000
930-01 TRANSPORTATION	15,832	20,000	13,608	23,000	20,000
SUB TOTAL	209,380	263,139	168,008	276,727	271,795
FINAL TOTAL	811,479	1,848,139	898,877	3,326,675	4,132,866

CITY OF DANBURY 1982-83 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>1980-81</u>	<u>Budget 1981-82</u>	<u>Expenses To 2/20/82 1981-82</u>	<u>1982-83</u>
Salaries	35,282	46,000	25,769	41,600
Expenses, Truck, Dog Food etc.	4,350	7,000	3,627	15,000
State of Connecticut	6,946	10,000	-0-	10,000
Advertising	616	1,500	412	2,000
Supplies	901	2,000	99	2,000
Dog Pound Maintenance	4,482	5,000	3,869	6,000
Other	1,923	2,500	1,497	3,000
TOTAL	<u><u>54,500</u></u>	<u><u>74,000</u></u>	<u><u>35,273</u></u>	<u><u>79,600</u></u>
 <u>RESOURCES</u>				
License	19,285	20,000	2,813	15,000
Shelter Fees	-0-	6,000	4,435	5,000
State Refund	2,141	3,000	1,538	1,600
City Subsidy	40,735	39,000	15,000	50,000
Retained Earnings Used	-0-	6,000	-0-	8,000
Other	-0-	-0-	-0-	-0-
TOTAL	<u><u>62,161</u></u>	<u><u>74,000</u></u>	<u><u>23,786</u></u>	<u><u>79,600</u></u>

CITY OF DANBURY 1982-83
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>Ent. #12</u>	<u>Ent. #13</u>	<u>Ent. #14</u>	<u>Total</u>
<u>GENERAL GOVERNMENT</u>				
Inter/Dept. P/time Support Staff	15,000.00	15,000.00		30,000.00
Renovations, Maint.& Equip City Hall	10,000.00	15,000.00		25,000.00
<u>PUBLIC TRANSPORTATION</u>				
Street Lights		57,000.00	57,000.00	114,000.00
<u>SOCIAL DEVELOPMENT</u>				
Community Action		75,000.00	75,000.00	150,000.00
Spanish Learning Center	15,000.00			15,000.00
Danbury Youth Services	16,000.00	39,500.00	39,500.00	95,000.00
Council On Alcoholism		5,000.00	5,000.00	10,000.00
Geriatric Clinic		7,500.00	7,500.00	15,000.00
DATAHR		17,000.00	18,000.00	35,000.00
Danbury Hospital		50,000.00	80,000.00	130,000.00
Regional Commission		10,000.00	15,000.00	25,000.00
Child Care Rights & Abuse				
Animal Welfare Society		3,000.00	4,000.00	7,000.00
Womens Center		5,000.00	19,000.00	24,000.00
Elderly Health Screening		4,500.00		4,500.00
<u>FINANCIAL ADMINISTRATION</u>				
Finance Dept. Expenses & Equip.	5,075.94	1,632.61		6,708.55
Totals	\$ 61,075.94	\$ 305,132.61	\$ 320,000.00	\$ 686,208.55

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	36,000	36,000	36,000
Secretary	1		1	14,240	15,451	15,451
Administrative Aide	1		1	21,000	22,785	22,785
Typist-Receptionists	1		1	10,712	11,623	11,623
<u>CITY CLERK</u>						
City Clerk	1		1	19,500	19,500	19,500
Asst. City Clerk	1		1	16,715	18,415	18,415
<u>JURY COMMITTEE</u>						
Committee Members	3		3	900	900	900
<u>REGISTRARS</u>						
Registrars	2		2	19,260	21,186	21,047
Asst. Registrars	4		4	2,450	2,500	2,500
Deputy Registrars	2		2	2,550	2,600	2,600
<u>FINANCE</u>						
Director of Finance	1		1	-0-	-0-	-0-
<u>CITY TREASURER</u>						
City Treasurer	1		1	17,000	17,000	17,000
Secretary **	1		1	14,240	14,240	15,452
<u>COMPTROLLER</u>						
Comptroller	1		1	36,614	39,726	39,726
Asst. Comptroller	1		1	27,914	30,287	30,287
Acct.Clk.III (payroll)	1		1	* 15,937	* 15,937	* 15,937
Acct.Clk.III	1		1	* 15,078	* 15,078	* 15,078
Acct.Clk. II	6		6	* 11,669-11,786	* 11,669-11,786	* 11,669-11,786
Internal Auditor	1		1	18,000	19,530	18,000
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	32,400	35,640	35,154
Programmer	1		1	* 20,918	* 20,918	* 20,918
Computer Operator	1		1	* 15,882	* 15,882	* 15,882
Key Punch Operator	3		3	* 10,312-11,968	* 10,312-11,968	* 10,312-11,968
Data Proc. Clerk	1		1	* 11,909	* 11,909-13,193	* 11,909-13,193

**Charged to Treasurer, Corporation & Asst. Corporation Counsel Budgets

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1	29,500	32,000	32,100
Asst. Assessor	1		1	* 18,228	* 18,228	* 18,228
Real Est. Trans. Clk.	2		2	* 14,027-14,166	* 14,027-14,166	* 14,027-14,166
Pers. Prop. Clk.	1		1	* 14,638	* 14,638	* 14,638
Field Person	1		1	* 14,351	* 14,351	* 14,351
Clerk Typist II	2		2	* 10,192-10,294	* 10,531-10,636	* 10,531-10,636
Senior Field Person	1		1	* 15,624	* 15,624	* 15,624
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	600	600	600
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	22,000	24,000	23,500
Asst. Tax Collector	1		1	* 14,929	* 14,929	* 14,929
Acct. Clerk II	2		2	* 11,669-11,786	* 11,669-11,786	* 11,669-11,786
Cashiers	3		3	* 11,779-11,897	* 11,779-11,897	* 11,779-11,897
Collection Correspondent	1	+1	1	* 10,863	* 10,863	* 10,863
Clerk Typist II	1		1	* 10,192	* 10,531	* 10,531
<u>PURCHASING</u>						
Purchasing Agent	1		1	22,100	26,000	23,979
Clerk Typist II	1	-1	-0-	* 10,532	* -0-	* -0-
Buyer	1		1	* 14,623	* 14,623-16,202	* 14,623-16,202
Clerk Typist I	1		1	* 9,490	* 9,490	* 9,490
Purchasing Clerk	-0-	+1	1	* -0-	* 12,036	* 12,036
<u>ASST. CORP. COUNSEL</u>						
Asst. Full Time	1		1	27,000	30,000	30,000
<u>TOWN CLERK</u>						
Town Clerk	1		1	22,000	22,000	22,000
Asst. Town Clerk	2		2	* 12,156-12,277	* 12,156-12,277	* 12,156-12,277
" Registrar Vital Statistic	2		2	* 9,895-11,104	* 10,994-11,104	* 10,994-11,104

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>PLANNING</u>						
Director of Planning	1		1	30,000	30,000	32,550
Planning Secretary	1		1	* 13,023	* 13,023	* 13,023
Secretary	1		1	* 12,064	* 12,064	* 12,064
Planner Grantsman	1		1	19,500	19,500	20,670
Associate Planner	2		2	* 16,446-17,314	* 16,446-18,227	* 16,446-18,227
Executive Secretary	1		1	14,623	14,623	14,623
Asst.Zon.Enforce Officer	-0-	+1	1	* 18,410	* 18,410	* 18,410
Zoning Enforce Officer	-0-	+1	1	-0-	22,000	22,000
<u>EQUAL RIGHTS COMMISSION</u>						
Director Compliance Officer	1		1	20,900	24,840	22,676
Secretary	1		1	* 12,064	* 12,064	* 12,064
<u>PUBLIC BUILDINGS</u>						
Supt. Public Buildings	1		1	19,591	26,000	21,257
Foreman	-0-		1	-0-	-0-	* 7.92
Bldg.Maint.Mech. III	-0-		5	-0-	-0-	* 7.44
Bldg.Maint.Mech. II	-0-		1	-0-	-0-	* 7.25
Bldg.Maint.Mech. I	-0-		2	-0-	-0-	* 6.28
<u>CITY HALL BLDG.</u>						
Custodian	3		3	* 12,388	* 12,388	* 12,388
Switchboard Operator	1		1	* 10,637	* 10,637	* 10,637
Head Custodian	1		1	* 13,000	* 13,000	* 13,000
<u>LIBRARY BUILDING</u>						
Custodian	2	+½	2½	* 12,760-12,388	* 12,760-12,388	* 12,760-12,388
<u>POLICE STA. BLDG.</u>						
Custodian	2	+½	2½	* 10,863-12,388	* 10,863-12,388	* 10,863-12,388
<u>OLD LIBRARY BUILDING</u>						
Custodian	1		1	* 12,388	* 12,388	* 12,388

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	30,348	30,348	32,928
Deputy Chief	1		1	25,623	25,623	27,801
Captains	4		4	* 21,656-22,506	* 21,656-22,506	* 21,656-22,506
Captain Detective	1		1	* 22,435-23,294	* 22,435-23,294	* 22,435-23,294
Lieutenants	8		8	* 20,070-20,844	* 20,070-20,844	* 20,070-20,844
Detective Lieut.	1		1	* 20,831-21,614	* 20,831-21,614	* 20,831-21,614
Sergeants	12		12	* 18,609-19,324	* 18,609-19,324	* 18,609-19,324
Detective Sgts.	3		3	* 19,234-19,955	* 19,234-19,955	* 19,234-19,955
Patrolmen	65	+12	77	* 12,586-17,280	* 12,586-17,280	* 12,586-17,280
Patrolmen(Maintenance)	3		3	* 18,609-19,324	* 18,609-19,324	* 18,609-19,324
Det. Patrolmen	14	+ 3	14	* 14,998-17,892	* 14,998-17,892	* 14,998-17,892
Mechanic Helper	1		1	* 13,822	* 13,822	* 13,822
Secretary	1		1	* 12,064	* 12,064	* 12,064
Clerk Typists II	4		4	* 10,192-10,532	* 10,532	* 10,532
<u>DOG WARDEN</u>						
Dog Warden	1		1	* 15,190	* 15,190	* 15,190
Asst. Dog Warden	1		1	* 14,331	* 14,331	* 14,331
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	30,348	30,348	32,928
Deputy Chief	4		4	25,623	25,623	27,801
Firefighters (a)	66	+12	66	* 15,180-18,731	* 15,180-18,731	* 15,180-18,731
Captains	4		4	* 22,629-23,155	* 22,629-23,155	* 22,629-23,155
Dispatcher	4		4	* 19,539-21,269	* 19,539-21,269	* 19,539-21,269
Lieutenants	21		21	* 19,539-21,269	* 19,539-21,269	* 19,539-21,269
Fire Marshal	1		1	* 24,601-25,655	* 24,601-25,655	* 24,601-25,655
Drill Master	1		1	* 24,601-25,655	* 24,601-25,655	* 24,601-25,655
Mechanic	1		1	* 22,629-23,155	* 22,629-23,155	* 22,629-23,155
Fire Inspector	3		3	* 20,016-21,746	* 20,016-21,746	* 20,016-21,746
Acct. Clerk I	1		1	* 11,196	* 11,196	* 11,196
Secretary	1		1	* 12,185	* 12,185	* 12,185
Asst. Mechanic	1		1	* 15,180-18,731	* 15,180-18,731	* 15,180-18,731
Amb. Supervisor	1		1	* 23,155	* 23,155	* 23,155

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUILDING INSPECTOR</u>						
Bldg. & Zoning Insp.	1		1	26,000	29,000	29,000
Plum. & Heat. Insp.	1		1	* 18,410	* 18,410	* 18,410
Electrical Insp.	1		1	* 16,446-18,227	* 16,446-18,227	* 16,446-18,227
Asst.Zon.Enforce. Officer	1	-1	0	* 18,410	18,410	-0-
Secretary	1		1	* 12,305	* 12,305	* 12,305
Asst. Bldg. Insp.	1		1	* 21,040	* 21,040	* 21,040
Clerk Typist II	1		1	* 10,532	* 10,532	* 10,532
<u>WEIGHTS & MEASURES</u>						
Inspector	1		1	5,000	5,000	5,000
<u>OFFICE OF CIVIL PREPARDNESS</u>						
Director of Operations	1		1	19,585	20,258	20,258
Secretary	1		1	* 12,064	* 12,064	* 12,064
<u>PUBLIC WORKS</u>						
Director of Public Works	1		1	26,500	30,000	30,000
<u>HIGHWAY DEPARTMENT</u>						
Superintendent	1		1	27,000	32,000	30,000
General Foreman	1		1	20,233	22,000	22,000
Foreman	4		4	* 7.95	* 7.95	* 7.95
Drivers(1 Ten Wheel Driver)	18	+3	18	* 6.80-7.03	* 6.80-7.03	* 6.80-7.03
Equip. Oper. III	3	+1	3	* 7.24	* 7.24	* 7.24
Equip. Oper. II	5	+2	5	* 7.03	* 7.03	* 7.03
Equip. Oper. I	6		6	* 6.71	* 6.71	* 6.71
Laborer I	13		13	* 6.58	* 6.58	* 6.58
Laborer II	3		3	* 6.86	* 6.86	* 6.86
Laborer Mason II	1		1	* 6.89	* 6.89	* 6.89
Mechanics	6		6	* 7.24-7.74	* 7.24-7.74	* 7.24-7.74
Sec'y Dispatcher	2		2	* 7.03	* 7.03	* 7.03
Parts Person	1		1	* 6.92-7.42	* 6.92-7.42	* 6.92-7.42
Super. of Equip. Maint.	1		1	18,500	20,300	20,300
Permit Inspector	0	+1	0	-0-	18,000	-0-

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUILDING MAINTENANCE</u>						
Foreman	1		0	* 7.92	* 7.92	* -0-
Bldg. Maint.Mech. III	5		0	* 7.44	* 7.44	* -0-
Bldg. Maint.Mech. II	2	+1	0	* 7.25	* 7.25	* -0-
Bldg. Maint.Mech. I	2	+1	0	* 6.28	* 6.28	* -0-
<u>REFUSE DISPOSAL</u>						
Truck Drivers	2		2	* 6.80	* 6.80	* 6.80
Auto. Equip. Oper. III	2		2	* 7.24	* 7.24	* 7.24
Gate Keeper	1		1	* 6.27	* 6.27	* 6.27
Traffic Man	1		1	* 6.33	* 6.33	* 6.33
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	30,456	33,502	33,045
Engineer I	1		1	22,000	24,200	23,870
Engineer I	1		1	22,000	24,200	23,870
Engineer I	1		1	23,000	25,300	24,955
Engineer I	1		1	19,000	20,900	20,615
Eng. Asst. V	1		1	* 16,202	* 16,202	* 16,202
Eng. Asst. IV	1		1	* 14,623	* 14,623-16,202	* 14,623-16,202
Eng. Asst. II	1		1	* 11,909-12,534	* 12,534-13,193	* 12,534-13,193
Secretary	1		1	* 12,305	* 12,305	* 12,305
Engineer III	1		1	22,000	26,400	22,000
Eng. Asst. I	1		1	* 11,385	* 11,385-12,614	* 11,385-12,614
Eng. Asst.III	1		1	* 12,429	* 12,429-13,772	* 12,429-13,772
Clerk Typist II	1		1	* 10,531	* 10,531	* 10,531
Traffic Engineer	1		1	25,000	22,000	22,000
<u>HEALTH DEPARTMENT</u>						
Dir. Health	1		1	31,000	31,000	33,635
Assoc. Director	1		1	20,666	20,666	22,320
Senior Sanatarian	1		1	20,651	20,651	22,407
Public Health Inspectors	3		3	* 13,471-14,929	* 14,183-14,929	* 14,183-14,929
Secretary	1		1	* 12,305	* 12,305	* 12,305
Clerk Typist II	1		1	* 9,478	* 9,478-10,531	* 9,478-10,531
Sanatarian	1		1	* 16,285	* 16,285	* 16,285
Coord.Env. Health Serv's	1		1	* 23,146	* 23,146	* 23,146

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HEALTH DEPARTMENT</u>						
Housing Planner	1		1	15,624	18,000	18,000
Housing Inspectors	2		2	* 13,471-14,929	* 13,471-14,929	* 13,471-14,929
Environmental Inspector	1		1	* 13,471-14,183	* 13,471-14,929	* 13,471-14,929
Public Health Nurse	-0-	+1	1	* -0-	* 16,446	* 16,446
<u>WELFARE</u>						
Welfare Supervisor	1		1	20,613	22,365	22,365
Case Workers	3		3	* 11,909-13,193	* 11,909-13,193	* 11,909-13,193
Asst. Supervisor	1		1	* 12,429-13,772	* 12,429-13,772	* 12,429-13,772
Acct. Clerk I	1	-1	1	* 10,994	-0-	* 10,994
Acct. Clerk III	0	+1	-0-	* -0-	* 13,471-14,930	-0-
<u>VETERANS ADVISORY</u>						
Director	1		1	* 19,674	* 19,674	* 19,674.
<u>LIBRARY</u>						
Library Director	1		1	27,496	27,496	29,834
Asst. Lib. Director	1		1	21,331	23,464	23,464
Reference Librarian	1		1	* 14,096	* 14,842-15,624	* 14,842-15,624
Lib. Adult & Children	2		2	* 15,392-17,431.	* 16,202-17,431	* 16,202-17,431
Lib. Coordinator	1		1	* 14,484	* 14,484	* 14,484
T.A. Adult Circ.	1		1	* 13,797	* 13,797	* 13,797
T.A. Childrens Circ.	1		1	* 13,361	* 13,361	* 13,361
T.A. Child Reference	1		1	12,817	12,817	12,817
T.A. Audio Visual	1		1	* 13,202	* 13,202	* 13,202
T.A. Adult Order	1		1	* 12,817	* 12,817	* 12,817
T.A. Cataloger	1		1	* 14,447	* 14,447	* 14,447
Clerk Typist II	8		8	* 9,512-10,532	* 9,852-10,637	* 9,852-10,637
Community Serv. Librarian	1		1	* 12,949-13,083	* 13,083-13,772	* 13,083-13,772
Childrens Programmer	1		1	* 10,312-11,458	* 10,312-11,458	* 10,312-11,458
<u>PARKS & RECREATION</u>						
Director of Recreation	1		1	20,881	26,000	22,656
Secretary	1		1	* 12,305	* 12,305	* 12,305
Supt. of Parks	1		1	16,691	18,000	18,000
Park Maintainer	6		6	* 6.29-6.79	* 6.29-6.79	* 6.29-6.79
Asst. Director	1		1	18,000	18,000	18,000

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>TREE WARDEN</u>								
City Forester	1		1	16,300		18,000		18,000
Foreman	1		1	* 7.45-7.95	*	* 7.45-7.95	*	* 7.45-7.95
Tree Worker II Climber	1		1	* 7.03		* 7.03		* 7.03
Tree Worker I Vacant	1		1	* 6.71		* 6.71		* 6.71
Tree Worker III Eqp. Oper.	1		1	* 7.24		* 7.24		* 7.24
Tree Worker Grounds Person	1		1	* 6.58		* 6.58		* 6.58
<u>AIRPORT</u>								
Airport Administrator	1		1	22,301		24,085		24,197
Airport Maintainer	1		1	* 7.03		* 7.03		* 7.03
Airport Foreman	1		1	* 7.28-7.78	*	* 7.28-7.78	*	* 7.28-7.78
Guard	1		1	* 6.51		* 6.51		* 6.51
Equip. Operator	1		1	* 7.03		* 7.03		* 7.03
Clerk Typist I	-0-	+1	1	-0-	*	8,541- 9,490	*	8,541- 9,490
<u>Water Utility</u>								
Clerk Typist II	1		1	* 9,478-10,531	*	* 9,478-10,531	*	* 9,478-10,531
Operator I	10	+1	10	* 6.09-6.59	*	* 6.59	*	* 6.59
Operator II	1		1	* 6.74		* 6.74		* 6.74
Plant Repairman	1		1	* 6.74		* 6.74		* 6.74
Chief Oper. Water Treat. Plant	1		1	18,268		19,095		19,095
Pipe Installer II	5		5	* 7.62		* 7.62		* 7.62
Meter Mechanic	1		1	* 6.59		* 6.59		* 6.59
Meter Installer & Readers	2		2	* 6.09-6.59	*	* 6.59	*	* 6.59
Foreman	1		1	* 8.66		* 8.66		* 8.66
Water Inspector	1		1	* 15,780		* 15,780		* 15,780
Utility Mechanic Foreman 60%	1		1	* 8.66		* 8.66		* 8.66
Dir. Public Utility 50%	1		1	30,000		33,000		32,100
Administrative Aide 60%	1		1	* 8.03		* 8.03		* 8.03
Water Inspector Asst.	1	-1	0	* 12,036		-0-		-0-
Maintenance Mechanic	1		1	* 7.30		* 7.30		* 7.30
Cross Connection Coordinator	0	+1	1	-0-		* 12,949		* 12,949

<u>TITLE</u>		<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>SEWAGE TREATMENT, COLLECTION & ADMINISTRATION</u>									
Utility Mechanic Foreman 40%	1			1	* 8.66		* 8.66		* 8.66
Operators	8			8	* 6.34-6.59	*	* 6.34-6.59	*	* 6.34-6.59
Mechanics	2			2	* 7.30		* 7.30		* 7.30
Lab Technician	1			1	* 6.88		* 6.88		* 6.88
Pipe Installer II	2			2	* 7.76		* 7.76		* 7.76
Laborer II	5			5	* 6.49		* 6.49		* 6.49
Director	50% 1			1	30,000		33,000		32,100
Administrative	40% 1			1	* 8.03		* 8.03		* 8.03
Chief Operator Foreman	1			1	21,378		25,515		23,190
<u>INSURANCE</u>									
Risk Manager	1			1	20,710		23,910		23,910
Secretary	1			1	* 12,064		* 12,064		* 12,064
<u>COMMISSION ON AGING</u>									
Director	1			1	20,000		22,000		22,000
Program Coordinator	1			1	* 12,613		* 12,613		* 12,613
<u>CIVIL SERVICE COMMISSION</u>									
Chief Examiner	1			1	15,000		16,125		16,125
Clerk Typist II	1			1	* 10,532		* 10,532		* 10,532
<u>FAIR RENT COMMISSION</u>									
Secretary	0	+1		0	-0-		10,863-11,434		-0-
<u>PERSONNEL DEPT.</u>									
Director of Personnel	1			1	32,000		32,000		32,000
Secretary - Executive	1			1	* 14,623-15,392	*	* 14,623-15,392	*	* 14,623-15,392

* Subject To Union Negotiation