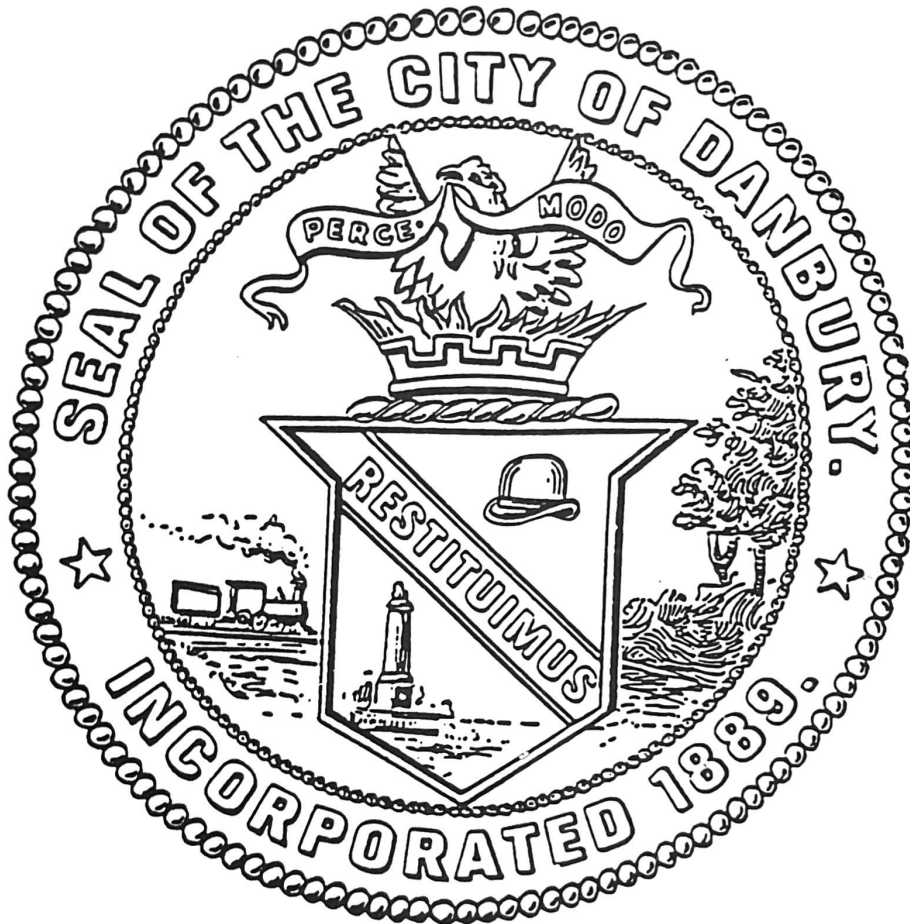

BUDGET 1990 — 1991



GENE F. ERIQUEZ

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1990-91

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 4,924,066	\$ 4,763,854
PUBLIC SAFETY	14,732,738	14,133,143
PUBLIC WORKS	5,296,084	4,672,602
HEALTH & HOUSING	621,269	609,683
PUBLIC WELFARE, SOCIAL AGENCIES	3,103,165	2,853,602
SCHOOLS, GENERAL & HEALTH & WELFARE (A)	55,633,264	(A) 54,615,239
LIBRARIES	1,211,677	1,292,388
RECREATION, PARKS & CELEBRATIONS	1,747,001	1,539,969
RECURRING COSTS	13,777,367	13,622,268
DEBT SERVICE - GENERAL	2,837,113	2,837,113
DEBT SERVICE - SCHOOLS	1,871,859	1,871,859
CAPITAL PROGRAM	1,488,700	587,946
TRANSPORTATION	621,662	599,924
CONTINGENCY ACCOUNTS	2,000,000	600,000
STATE & FEDERAL PROJECTS	<u>2,565,373</u>	<u>2,565,373</u>
	<u>\$ 112,431,338</u>	<u>\$ 107,164,963</u>

<u>LESS</u> INDIRECT REVENUE	(29,691,468)
<u>LESS</u> OTHER RESOURCES	
ESTIMATED FUND BALANCE (SURPLUS)	-0-
ADD RESERVE FOR UNCOLLECTED TAXES	<u>-0-</u>

REQUIRED TAXES	\$ 77,473,495
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TAX RATE 18.21

TAXABLE LIST 4,253,798,370

(A) Includes \$ 58,979 for School Health & Welfare.

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY		
		1988-89 AS OF 11/30/89	1990-91 AS OF 11/30/89	AS OF 2/28/90	MAYOR 1990-91		
110001	CURRENT PRO-RATE TAX LEVY	654,337	155,000	9,660-	100,000		
110003	SUPPLEMENTAL AUTO TAXES	490,775-	500,000	522,936-	550,000		
130000	INTEREST & LIEN FEES	945,380-	1,000,000	480,705-	1,000,000		
		781,819-*	1,655,000 *	1,013,302-*	1,650,000 *		
223000	POLICE LIC. & PERMITS	5,020-	4,500	2,718-	6,628		
234000	BUILDING DEPARTMENT	419,199-	306,000	286,720-	675,000		
238000	CONVEYANCE TAX	371,395-	325,000	174,947-	385,000		
238100	TOWN CLERKS FEES	284,863-	280,000	211,910-	305,000		
238200	PERMIT-TOWN CLERK	6,503-	6,000	1,500-	6,000		
239000	LICENSE & PERMITS-HEALTH	19,730-	27,000	5,970-	33,500		
239100	ROOM HOUSE&HOTEL-MOTEL LIC		1,000		2,475		
239200	STREET OPENING FEES	6,925-	11,000	3,735-	7,500		
		1,113,637-*	960,500 *	687,502-*	1,421,103 *		
301040	PARKING VIOLATIONS	70,755-	70,000	36,730-	70,000		
310300	STATE COURT FINES	2,945-	3,500	2,655-	3,500		
		73,700-*	73,500 *	39,385-*	73,500 *		
411200	BONDS & SPECIAL FUNDS	119,031-		9,061-			
412200	GENERAL FUND INVESTMENTS	741,661-	550,000	458,045-	800,000		
		860,693-*	550,000 *	467,107-*	800,000 *		
521000	HIGHWAY-STATE AID	424,367-	422,197	424,306-	424,367		
523100	STATE WELFARE AID	477,432-	540,000	219,509-	630,000		
523400	STATE REIMB BOATS	20,131-	23,000	20,131-	20,000		
524101	STATE GUAR TAX BASE GRANT	9,301,920-					
524102	EDUCATION EQUILIZATION		11,255,346	5,628,973-	11,708,260		
524300	HANDICAPPED CHILDREN	3,282,873-	3,267,515	114,944-	3,232,707		
524502	ELEM-HIGH SCHOOL TRANS	545,974-	573,730		634,205		
524905	TRANSP-NON PUBLIC	160,406-	198,785		149,835		
525100	SCHOOL CONST. CODE COMP	184,093-		184,093-	184,094		
525111	ROGERS PARK JUNIOR HIGH	8,656-	8,656	8,656-	8,656		
525114	NEW JUNIOR HIGH	75,887-					
525121	SOUTH ST	88,404-	88,404		88,404		
525122	MORRIS ST	85,322-	85,322		85,322		
525123	ALTERNATIVE CENTER	6,643-					
525124	ED ENHNCMNT ACT-PER PUPIL	300,000-					
525125	ED ENHNCMNT ACT-GENERL AID	1,028,046-					
525126	ED ENHNCMNT ACT-MIN AID	71,136-					
525127	ED ENHNCMNT ACT-SALARY AID	114,227-					
529100	STATE LIBRARY AID	11,114-	11,000				
529301	INTRST-SUBSIDY SCH BONDS	492,017-	250,358	341,589-	422,221		
529400	PUBLIC HOUSING-LIEU TAX	237,552-	205,000	31,500-	270,777		
529401	STATE PROP IN LIEU OF TAX	254,699-	274,154	272,662-	294,517		
529402	IN LIEU TAX-HOSP&COLLEGE	485,254-	452,923	452,923-	611,532		
529499	VETS EXEMPTION-ST. OF CT.	40,279-	40,279	43,567-	43,567		
529500	ELDERLY-LIEU OF TAXES	13,640		356,283			
529501	STATE-HEART PROGRAM	15,760-		5,130			
529600	STATE OF CT LOCIP	286,186-	479,892				
529602	STATES SHARE-REVENUE SHAR	409,364-					
529604	STATE-INFRASTRUCTURE	159,705-					
529605	PHONE ACCESS LINES	778,711-	810,932		876,491		
529607	STATE PROPERTY TAX RELIEF	526,746-	460,365		452,909		
529608	UNRESTRICTED GR/MUNICIPAL	766,145-	306,000		766,145		
530001	DEP-PER CAPITA	8,618-	13,847		12,000		
539100	CIVIL DEFENSE	30,712-	22,000	2,574	22,000		
539350	HOUSATIONIC AREA REG TRAN	81,099-	98,566		107,136		
539500	WELFARE TITLE XX	26,142-	26,141	6,535-	26,141		
539660	ST REIMB-HEALTH DIRECTOR	35,854-					
540100	HOUSING AUTHORITY	60,048-	50,000		60,000		
		20,867,891-*	19,964,412 *	7,385,404-*	21,131,286 *		
612000	PLANNING COMMISSION	5,762-	11,000	8,215-	11,500		
613000	ZONING BOARD	16,917-	16,000	9,513-	10,300		
614000	ZONING BOARD OF APPEALS	21,263-	16,000	36,982-	25,000		
614100	RENTAL OF LAND	42,842-	32,000	26,366-	40,000		
617000	VETS ADVISORY CENTER	868-	1,500		1,000		
619000	MISC CHARGES-SERVICES	208,074-	203,527	189,556-	200,000		
619100	DATA PROCESSING SERVICES	12,052-	11,700	16,304-	4,300		
619200	DEPT SERV-TARRYWILE			2,760-			
619600	SCHOOL REIMB-DP SERVICES	151,220-	154,821	154,821-	154,500		
619700	SCHOOL REIMB-COMP SERVICE	57,208-	61,888	61,888-	68,912		
619800	SEWER REIMB-TAX SERVICES	25,607-	27,325	27,325-	31,418		

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1990-91 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1988-89 AS OF 11/30/89 AS OF 2/28/90 MAYOR 1990-91

619801 SEWER REIMB-D P SERVICES	3,150-	3,300	3,300-	3,500
619900 WATER REIMB-TAX SERVICES	25,607-	27,325	27,325-	31,418
619901 WATER REIMB-D P SERVICES	3,150-	3,300	3,300-	3,500
619902 LANDFILL REIMB-TAX SERV	25,607-	27,325	27,325-	33,338
619903 LANDFILL REIMB-D P SERV	3,150-	3,300	3,300-	3,500
619904 LANDFILL REIMB-PWD SERV	45,816-	34,249	34,249-	2,200
619905 SCHL REIMB-PRKS-REC-SERV	194,156-	184,917	172,417-	184,914
619907 SCHOOL REIMB-PURCHASE SER	3,893-	4,000	3,149-	10,860
619908 WATER REIMB-ENG SERVICES		16,000		16,000
619909 SEWER REIMB-ENG SERVICES		16,000		16,000
619910 LANDFILL-REIMB HEALTH SEV	2,490-	25,582	25,582-	28,315
619911 LANDFILL-REIMB COMP SERV				33,338
619912 LANDFILL-REIMB ENG SERV				15,000
621000 POLICE REPORTS	2,443-	2,800	2,069-	2,800
621100 HOUSING AUTHORITY POLICE	20,441-	20,000	19,983-	
621300 POLICE SPECIAL SERVICES	491,317-	440,000	312,052-	546,000
621400 FIRE SPECIAL SERVICES	20,815-	15,000	31,906-	22,000
621500 FIRE-PERMIT&REPORTS REG.	1,606-	1,000	674-	1,500
621600 FIRE ALARM FINES - REG.	14,110-	6,000	3,410-	15,000
652100 WELFARE REIMBURSEMENT	304,398-	200,000	190,611-	241,000
662101 TUITION-OTHER	64,252-	10,000	4,600-	10,000
662102 ED HEALTH & WELFARE			3,297-	14,793
669901 PHONE BOOTHS	2,494-	200	2,275-	2,000
671000 LIBRARY RECEIPTS	38,524-	45,600	32,057-	44,000
681000 COMMISSION ON AGING	19,796-	3,390	17,273-	
683000 HATTERS PARK-PARKS & REC	45,436-		32,153-	
683100 RECREATION	37,060-	33,000	19,910-	87,300
684100 TERRYWILE PARK	12,155-			
699900 AIRPORT CHARGES	97,936-	60,000	132,585-	135,000
	2,021,622-*	1,718,049 *	1,638,541-*	2,050,206 *
790000 STATE/FED INDEPNT PROJ	2,229,821-	2,259,077	1,293,831-	2,565,373
791000 ST & FED AIRPORT PROJECTS	2,163,992-	3,883,756	2,863,588-	
	4,393,814-*	6,142,833 *	4,157,419-*	2,565,373 *
800000 MISC REVENUE ADJUSTMENT	233,161		33,036-	
	233,161 *		33,036-*	*

FINAL TOTALS 29,880,017-**31,064,294 **15,421,698-**29,691,468 **

DEPARTMENT OR EXPENSE CODE

01-100 COMMON COUNCIL					
024000 OFFICE SERVICES	336	400	217	400	400
029500 OUTSIDE SERVICES	8,011	8,500	4,887	8,500	8,500
040100 OFFICE SUPPLIES	1,000	1,000	961	1,000	1,000
	9,348 *	9,900 *	6,065 *	9,900 *	9,900 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	200,014	191,502	111,881	187,980	197,140
010500 OVERTIME SERVICES			522		
011001 PART TIME SERVICES		1,260	2,064	9,000	9,000
020501 POSTAGE	2,573	2,000	217	2,500	2,500
021000 MILEAGE	510	500	27	500	500
021002 CONFERENCES	3,642	1,240	50	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	504	1,200	226	1,000	1,000
022000 PRINTING & BINDING	455	3,300	2,141	1,500	1,500
022500 LEGAL & PUBLIC NOTICES		500			
024000 OFFICE SERVICES	467	200	401	600	600
024501 LEASED EQUIPMENT	906	1,500	466	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	2,813	2,900	2,376	1,200	1,200
040100 OFFICE SUPPLIES	2,995	3,120	755	3,000	3,000
060500 OFFICE EQUIPMENT			1,395		
	214,884 *	209,222 *	122,526 *	209,080 *	218,240 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	56,764	57,215	36,308	57,215	58,827
010500 OVERTIME SERVICES	1,800	1,799	1,050	1,800	1,800
011001 PART TIME SERVICES	480	250	1,800	250	250
020501 POSTAGE	3	90	2	90	90
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	273	250		250	
021500 SUBSCRIPTIONS-MEMBERSHIPS	41	100	69	100	100
024501 LEASED EQUIPMENT	1,507-	1,871	1,800	1,870	1,870
029500 OUTSIDE SERVICES		50	1	50	
035400 MAINTAIN OFFICE EQ-FRNTUR	93	610	605	610	160
040100 OFFICE SUPPLIES	2,251	1,000	636	1,000	1,000
060500 OFFICE EQUIPMENT	78	100		100	100
	60,278 *	63,435 *	42,275 *	63,435 *	64,297 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	6,613	4,000	166	4,000	3,000
022500 LEGAL & PUBLIC NOTICES	6,548	5,000	485	5,000	4,500
	13,162 *	9,000 *	651 *	9,000 *	7,500 *
01-122 PROBATE COURT					
020501 POSTAGE	2,860	1,800	1,754	1,890	1,890
021500 SUBSCRIPTIONS-MEMBERSHIPS		76		80	
022000 PRINTING & BINDING	1,786	3,000	2,388	3,150	3,000
024000 OFFICE SERVICES	624	500	458	525	525
024501 LEASED EQUIPMENT	2,036	2,800	1,751	2,940	2,940
029500 OUTSIDE SERVICES	41	200	69	210	210
035400 MAINTAIN OFFICE EQ-FRNTUR	22	27	27	30	30
040100 OFFICE SUPPLIES	4,013	2,045	973	2,148	2,000
060500 OFFICE EQUIPMENT	322	1,000	987	1,050	500
	11,707 *	11,449 *	8,410 *	12,023 *	11,095 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	1,600	1,600	1,600	1,610	1,600
	1,600 *	1,600 *	1,600 *	1,610 *	1,600 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	61,609	58,484	37,115	58,484	61,994
011001 PART TIME SERVICES	26,561	22,998	20,779	26,500	26,500
020100 PROFESSIONAL SER-FEES	170				
020300 COMMUNICATION SERVICES	1,435	1,500	916	1,500	1,500
020501 POSTAGE	11,703	14,000	1,388	14,000	12,500
021000 MILEAGE		100			
021001 TRAINING COURSES	128	200		200	200
021002 CONFERENCES	140	200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	66	66	66	66	66
022000 PRINTING & BINDING	3,229	2,500	1,408	2,500	3,000
022500 LEGAL & PUBLIC NOTICES	202	350	323	400	400
023000 UTILITY SERVICE	416				
024000 OFFICE SERVICES	232	400	101	400	400
024500 RENTAL REAL ESTATE	1,361	1,185	1,185	1,185	1,185

1990-91 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 2

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1988-89 AS OF 11/30/89 AS OF 2/28/90 DEPT 1990-91 MAYOR 1990-91

024501 LEASED EQUIPMENT	318			630	
029500 OUTSIDE SERVICES	7,157	8,115	7,982	12,720	12,720
035400 MAINTAIN OFFICE EQ-FRNTUR	893	1,550	1,176	1,550	1,000
040100 OFFICE SUPPLIES	1,430	1,500	881	1,500	1,200
060500 OFFICE EQUIPMENT				1,643	
	117,054 *	113,149 *	73,322 *	123,478 *	122,865 *
01-140 CITY TREASURER					
010100 REGULAR SALARIES	19,468	19,102	12,121	19,102	19,102
020501 POSTAGE	15	14		14	14
040100 OFFICE SUPPLIES	50	50	35	50	50
	19,533 *	19,166 *	12,156 *	19,166 *	19,166 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	330,520	352,482	218,499	353,534	409,685
010500 OVERTIME SERVICES	17,152	8,000	8,601	4,000	4,000
011001 PART TIME SERVICES				3,000	
020501 POSTAGE	3,095	3,100	2,412	3,300	3,300
021000 MILEAGE	268	539	2	150	50
021002 CONFERENCES	96	1,000	118	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,474	1,500	1,250	1,500	1,500
022000 PRINTING & BINDING	3,010	3,300	1,377	3,500	3,500
022500 LEGAL & PUBLIC NOTICES	23	50		50	50
024000 OFFICE SERVICES	492	500	322	500	500
024501 LEASED EQUIPMENT	147				
035100 MAINTAIN AUTOMOTIVE EQ		11	10	50	50
035400 MAINTAIN OFFICE EQ-FRNTUR	2,153	2,100	1,343	1,155	1,155
040100 OFFICE SUPPLIES	4,164	4,100	2,897	4,300	4,100
042500 MOTOR FUEL			27	400	400
042501 LUBRICATION MATERIALS				50	50
060500 OFFICE EQUIPMENT	9,034	200	235		
	371,635 *	376,882 *	237,100 *	376,489 *	429,340 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	222,903	225,813	142,966	225,813	243,678
010500 OVERTIME SERVICES	2,692	3,800	3,217	4,000	2,500
011001 PART TIME SERVICES		251	250		
020501 POSTAGE	8	25	11	25	25
021002 CONFERENCES		599		600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	146	200	80	200	200
024000 OFFICE SERVICES	712	650	594	650	650
024501 LEASED EQUIPMENT	184,691	181,900	116,774	186,000	186,000
031000 MAINTAIN BLDGS-STRUCTURES	850	1,100		1,200	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	2,191	2,600	1,526	2,800	12,800
040100 OFFICE SUPPLIES	15,229	15,000	7,606	16,000	15,500
060500 OFFICE EQUIPMENT	2,108				
	431,533 *	431,938 *	273,027 *	437,288 *	462,953 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	53,200	52,300	45,800	55,000	55,000
	53,200 *	52,300 *	45,800 *	55,000 *	55,000 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	223,691	207,274	121,308	207,354	215,056
010500 OVERTIME SERVICES	7,172	4,999	3,327	5,000	5,000
011001 PART TIME SERVICES	2,408	4,000	7,049	8,000	10,000
020100 PROFESSIONAL SER-FEES				15,000	15,000
020501 POSTAGE	3,419	3,500	2,743	4,000	3,500
021000 MILEAGE	70	100	41	100	100
021001 TRAINING COURSES	598	500	401	600	600
021002 CONFERENCES	61	50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	720	550	266	600	600
022000 PRINTING & BINDING	1,737	2,600	1,415	2,200	2,000
022500 LEGAL & PUBLIC NOTICES	251	350	262	350	300
024000 OFFICE SERVICES	619	450	355	450	450
024501 LEASED EQUIPMENT	466				
035100 MAINTAIN AUTOMOTIVE EQ	259	300	96	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,890	2,800	1,374	1,600	450
040100 OFFICE SUPPLIES	989	1,200	1,126	1,200	1,000
042500 MOTOR FUEL	351	450	286	450	450
042501 LUBRICATION MATERIALS	10	50	1	50	50
060500 OFFICE EQUIPMENT	288				
	245,005 *	229,173 *	140,059 *	247,304 *	254,906 *
01-146 BOARD OF TAX REVIEW					

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1988-89	AS OF 11/30/89	AS OF 2/28/90	DEPT 1990-91	MAYOR 1990-91
010100 REGULAR SALARIES	3,000	3,000		3,000	3,000
010500 OVERTIME SERVICES	1,018	1,000	279	1,000	1,000
020100 PROFESSIONAL SER-FEES	276	500		500	
020501 POSTAGE	70	75		75	75
022500 LEGAL & PUBLIC NOTICES	266	175	37	175	175
040100 OFFICE SUPPLIES	83			80	80
	4,714 *	4,750 *	317 *	4,830 *	4,330 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	227,544	217,181	131,037	217,181	261,662
010500 OVERTIME SERVICES	12,168	16,677	9,432	18,500	18,000
011001 PART TIME SERVICES	23,125	22,973	15,933	26,736	17,017
020108 LITIGATION SPECIAL	2,520	2,750	1,488	2,750	2,750
020501 POSTAGE	30,448	29,760	11,466	32,910	32,000
021000 MILEAGE	13	150			
021001 TRAINING COURSES	441	200	264	200	200
021002 CONFERENCES	104	300	344	450	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	243	250	109	250	250
022000 PRINTING & BINDING	1,657	2,000	148	2,000	1,600
022500 LEGAL & PUBLIC NOTICES	931	1,000	497	1,000	1,000
024000 OFFICE SERVICES	840	625	396	650	650
024501 LEASED EQUIPMENT	669	1,000	287	1,000	700
029500 OUTSIDE SERVICES	3,051	3,800	338	3,800	3,700
035400 MAINTAIN OFFICE EQ-FRNTUR	4,112	4,875	3,408	4,875	2,900
040100 OFFICE SUPPLIES	4,085	3,800	1,786	3,950	3,800
060500 OFFICE EQUIPMENT		900		325	
	311,959 *	308,241 *	176,939 *	316,577 *	346,579 *
01-148 PURCHASING					
010100 REGULAR SALARIES	141,956	147,269	88,197	148,585	172,273
010500 OVERTIME SERVICES	230	250	11	1,500	
011001 PART TIME SERVICES	15,845	13,700	10,940	15,460	15,048
020501 POSTAGE	2,149	2,300	1,384	2,300	2,300
021000 MILEAGE	20	100	25	50	50
021001 TRAINING COURSES			78		
021002 CONFERENCES	652	800	154	650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	904	1,000	740	1,000	1,000
022000 PRINTING & BINDING	1,561	1,800	1,514	1,800	1,800
022500 LEGAL & PUBLIC NOTICES	3,252	4,500	2,301	4,250	3,500
024000 OFFICE SERVICES	535	400	344	400	400
024501 LEASED EQUIPMENT	1,746	2,075	1,382	2,075	2,075
035400 MAINTAIN OFFICE EQ-FRNTUR	2,898	3,500	2,538	3,675	1,500
040100 OFFICE SUPPLIES	3,837	2,238	1,078	2,000	2,000
060500 OFFICE EQUIPMENT	856	712	62		
	176,449 *	180,644 *	110,753 *	183,745 *	202,596 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	127,407	140,329	80,106	143,472	159,013
011001 PART TIME SERVICES		2,430	3,432	6,195	6,195
020100 PROFESSIONAL SER-FEES	78,232	85,436	38,627	81,000	81,000
020108 LITIGATION SPECIAL	15,846	8,800	1,821	113,100	55,000
020501 POSTAGE	783	540	429	590	590
021000 MILEAGE	46	150		100	50
021001 TRAINING COURSES		200			
021002 CONFERENCES	186	300	684	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	7,993	8,000	5,390	8,400	8,400
024501 LEASED EQUIPMENT		711	426	854	854
029500 OUTSIDE SERVICES	93,917	40,000	13,704	20,000	5,000
035400 MAINTAIN OFFICE EQ-FRNTUR	761	2,720	1,595	3,197	1,000
040100 OFFICE SUPPLIES	2,008	1,978	1,089	2,078	2,000
060500 OFFICE EQUIPMENT	80			2,407	
	327,263 *	291,595 *	147,308 *	381,993 *	319,702 *
01-151 ASSISTANT CORP COUNSEL					
040100 OFFICE SUPPLIES			254		
	*	*	254 *	*	*
01-161 TOWN CLERK					
010100 REGULAR SALARIES	154,363	145,889	87,083	149,334	180,674
010500 OVERTIME SERVICES	4,986	5,000	2,952	5,000	5,000
011001 PART TIME SERVICES	6,555	8,000	4,320	7,000	5,000
020100 PROFESSIONAL SER-FEES	4,131	4,500		4,000	4,000
020501 POSTAGE	4,112	5,500	2,201	5,000	4,500
021000 MILEAGE		200		200	100

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021001 TRAINING COURSES	2,137	100		100	100
021002 CONFERENCES	325	227	10	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	91	200	109	200	150
022000 PRINTING & BINDING	49,972	70,000	25,572	60,000	50,000
022500 LEGAL & PUBLIC NOTICES	750	1,500	446	1,500	1,500
024000 OFFICE SERVICES	398	400	286	400	400
024501 LEASED EQUIPMENT	3,825	6,800	2,893	6,000	4,500
029500 OUTSIDE SERVICES	1,500				
035400 MAINTAIN OFFICE EQ-FRNTUR	591	650	58	650	1,200
040100 OFFICE SUPPLIES	5,860	6,000	2,785	6,000	6,000
060500 OFFICE EQUIPMENT	23,371				
	262,974 *	254,966 *	128,719 *	245,584 *	263,324 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	6,500	5,500		5,500	5,500
	6,500 *	5,500 *	*	5,500 *	5,500 *
01-177 ECONOMIC DEVELOPMENT COMM					
029500 OUTSIDE SERVICES					4,000
	*	*	*	*	4,000 *
01-178 ENVIRONMENTAL IMPACT COMM					
010500 OVERTIME SERVICES	2,598	2,000	2,973	3,000	3,000
020100 PROFESSIONAL SER-FEES	558	3,000	1,310	6,250	2,000
020501 POSTAGE	561	400	355	985	600
021001 TRAINING COURSES	10	30	30	300	
021500 SUBSCRIPTIONS-MEMBERSHIPS	500	550	500	550	500
022000 PRINTING & BINDING	143	250	307	550	500
022500 LEGAL & PUBLIC NOTICES	1,437	1,500	722	2,000	1,800
029500 OUTSIDE SERVICES	25				
040100 OFFICE SUPPLIES	632	220	53	300	300
060500 OFFICE EQUIPMENT				170	
	6,465 *	7,950 *	6,254 *	14,105 *	8,700 *
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES	2,838	2,000	2,604	3,500	2,500
020501 POSTAGE	679	600	516	700	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75	75	75	75
022000 PRINTING & BINDING	260	500	292	650	550
022500 LEGAL & PUBLIC NOTICES	3,457	3,000	2,218	3,500	3,500
035400 MAINTAIN OFFICE EQ-FRNTUR	52	100		100	
040100 OFFICE SUPPLIES	552	600	249	600	600
060500 OFFICE EQUIPMENT				100	
	7,915 *	6,875 *	5,955 *	9,225 *	7,925 *
01-180 PLANNING					
010100 REGULAR SALARIES	273,935	283,405	179,534	283,698	320,602
010500 OVERTIME SERVICES	3,314	3,435	2,295	3,842	3,500
011001 PART TIME SERVICES	2,943				
020100 PROFESSIONAL SER-FEES	40				
020501 POSTAGE	634	500	401	728	650
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	891		137	1,000	800
021002 CONFERENCES	1,361	500	93	1,350	1,350
021500 SUBSCRIPTIONS-MEMBERSHIPS	990	1,600	1,430	1,600	1,500
022000 PRINTING & BINDING	40	300	62	112	100
022500 LEGAL & PUBLIC NOTICES		300	162	472	400
024000 OFFICE SERVICES	463	372	300	458	458
024500 RENTAL REAL ESTATE	500				
024501 LEASED EQUIPMENT	2,834	3,615	1,494	3,813	3,800
035100 MAINTAIN AUTOMOTIVE EQ	450	500	325	586	450
035400 MAINTAIN OFFICE EQ-FRNTUR	1,128	1,300	919	1,500	500
040100 OFFICE SUPPLIES	2,113	2,200	995	1,769	1,700
042500 MOTOR FUEL	448	600	200	311	311
042501 LUBRICATION MATERIALS	46	50		50	50
042502 TIRES	136	165		168	168
060500 OFFICE EQUIPMENT	1,148			1,865	640
061500 AUTOMOTIVE EQUIPMENT	10,852				
	304,274 *	298,892 *	188,352 *	303,372 *	337,029 *
01-181 ZONING COMMISSION					
010500 OVERTIME SERVICES	1,042	1,000	1,583	2,200	1,500
020501 POSTAGE	646	800	390	1,000	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	12	15			

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022000 PRINTING & BINDING	3,427	3,500	1,855	4,000	3,500
022500 LEGAL & PUBLIC NOTICES	5,377	6,000	3,237	6,500	6,000
029500 OUTSIDE SERVICES	325	400	317	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	441	600	433	600	100
040100 OFFICE SUPPLIES	542	600	178	600	500
060500 OFFICE EQUIPMENT				600	
	11,814 *	12,915 *	7,995 *	15,900 *	12,750 *
01-182 ZONING BOARD OF APPEALS					
010500 OVERTIME SERVICES	1,372	1,800	2,560	2,600	2,000
020501 POSTAGE	678	400	281	500	400
022000 PRINTING & BINDING		200	148	200	200
022500 LEGAL & PUBLIC NOTICES	7,119	5,800	4,113	6,200	6,200
029500 OUTSIDE SERVICES	530	300		300	300
040100 OFFICE SUPPLIES	481	300	99	300	300
060500 OFFICE EQUIPMENT				600	
	10,182 *	8,800 *	7,203 *	10,700 *	9,400 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	53,515	53,290	33,818	53,290	62,954
010500 OVERTIME SERVICES				200	
020100 PROFESSIONAL SER-FEES	10,223	22,000	6,318	25,000	22,000
020501 POSTAGE	364	799	404	900	750
021000 MILEAGE		20		20	
021001 TRAINING COURSES				150	
022000 PRINTING & BINDING	505	1,000	519	1,000	750
022500 LEGAL & PUBLIC NOTICES	11,199	10,000	5,673	10,000	10,000
024000 OFFICE SERVICES	156	175	117	175	175
035400 MAINTAIN OFFICE EQ-FRNTUR	982	990	846	990	500
040100 OFFICE SUPPLIES	347	650	316	650	400
	77,295 *	88,924 *	48,012 *	92,375 *	97,529 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES		500		500	300
020300 COMMUNICATION SERVICES	136	200	79	200	150
020501 POSTAGE		50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	40		40	40
022000 PRINTING & BINDING		50		550	250
022500 LEGAL & PUBLIC NOTICES		25		25	25
023000 UTILITY SERVICE	556	900	302	900	700
024000 OFFICE SERVICES	291	500	204	500	400
030100 MAINTAIN LAND-GROUNDS		500		1,020	1,000
031000 MAINTAIN BLDGS-STRUCTURES		500		500	500
040100 OFFICE SUPPLIES		75		75	75
042000 HEATING FUEL		500		500	500
	1,024 *	3,840 *	587 *	4,860 *	3,990 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	125,633	136,962	86,258	136,962	152,507
010500 OVERTIME SERVICES	602	200	17	200	
011001 PART TIME SERVICES	8,243	3,400	2,912	4,000	4,000
020100 PROFESSIONAL SER-FEES				6,000	4,000
020501 POSTAGE	266	350	179	350	350
021000 MILEAGE	24	250	30	250	100
021001 TRAINING COURSES	182	800		800	200
021002 CONFERENCES	483	500		300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	5,272	4,950	4,917	4,371	4,371
022000 PRINTING & BINDING		500	328	500	500
022500 LEGAL & PUBLIC NOTICES	296				
024000 OFFICE SERVICES	280	378	165	275	275
024501 LEASED EQUIPMENT	1,370	2,694	1,795	2,694	2,694
029500 OUTSIDE SERVICES	590	1,000	515	20,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,333	1,300	805	1,400	400
040100 OFFICE SUPPLIES	1,459	1,800	1,351	1,800	1,700
060500 OFFICE EQUIPMENT	152				
	146,189 *	155,084 *	99,516 *	179,902 *	172,397 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	13,518	9,000	4,931	9,000	9,000
	13,518 *	9,000 *	4,931 *	9,000 *	9,000 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	601				
	601 *	*	*	*	*

01-190 FAIR RENT COMMISSION		250	147		
010500 OVERTIME SERVICES					
011001 PART TIME SERVICES	240	1,000			
020100 PROFESSIONAL SER-FEES	125	1,900	2,093	6,000	5,000
020300 COMMUNICATION SERVICES	419	400	214	450	400
020501 POSTAGE	567	300	278	800	400
021000 MILEAGE		30		30	
021002 CONFERENCES	76	200		200	
021500 SUBSCRIPTIONS-MEMBERSHIPS		150	22	150	50
022000 PRINTING & BINDING	63	225		225	100
022500 LEGAL & PUBLIC NOTICES		50			
035400 MAINTAIN OFFICE EQ-FRNTUR		200	75	200	100
040100 OFFICE SUPPLIES	767	250		350	250
060500 OFFICE EQUIPMENT	315				
	2,575 *	4,955 *	2,830 *	8,405 *	6,300 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	13,281	13,812	13,812	14,640	14,640
072812 CONN CONFERENCE MUNICIP	23,166	25,158	25,158	27,675	27,675
072813 U S CONF MAYOR'S	2,100	2,400	2,100	2,400	2,400
	38,547 *	41,370 *	41,070 *	44,715 *	44,715 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	30,533	24,200	24,200	27,600	27,600
	30,533 *	24,200 *	24,200 *	27,600 *	27,600 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	38,545	37,000	30,324	40,000	40,000
	38,545 *	37,000 *	30,324 *	40,000 *	40,000 *
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES					15,000
029500 OUTSIDE SERVICES	58,020	30,000	38,310	15,000	15,000
	58,020 *	30,000 *	38,310 *	15,000 *	30,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	313,164	328,425	203,353	459,257	390,942
010500 OVERTIME SERVICES	17,464	15,000	10,509	18,000	15,000
011001 PART TIME SERVICES	7,398	1,500	1,103	1,500	1,500
020100 PROFESSIONAL SER-FEES	32,702	35,000	10,467	35,000	20,000
020501 POSTAGE	35	50	54	100	50
021001 TRAINING COURSES	494	500	251	1,000	500
021002 CONFERENCES	497	500		1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	200	300	292	400	300
022000 PRINTING & BINDING	370	500		500	300
023000 UTILITY SERVICE	10,048	10,600	5,863	11,448	11,000
023500 CLEANING SERVICES	31,112	23,419	15,641	38,242	24,242
024000 OFFICE SERVICES	639	2,300	371	2,500	800
024501 LEASED EQUIPMENT	3,139	3,037	2,546	3,400	3,400
031000 MAINTAIN BLDGS-STRUCTURES	16,047	14,580	4,645	16,000	16,000
035100 MAINTAIN AUTOMOTIVE EQ	4,770	5,000	2,462	5,500	5,000
035400 MAINTAIN OFFICE EQ-FRNTUR	577	950	499	1,100	1,100
035500 MAINTAIN TOOLS-INSTRUMENT	232	500		500	300
039100 MAINTAIN SPREADERS&PLOW		500		500	500
039400 MAINTAIN FIRE ALARMS	1,967	4,000		5,000	2,000
039500 MAINTENANCE NOT LISTED		580	580		
040100 OFFICE SUPPLIES	2,048	2,400	1,565	2,500	1,500
040500 CUSTODIAL SUPPLIES	8,228	8,500	1,702	9,000	9,000
041000 CLOTHING-DRY GOODS-LINENS	1,338	2,000	946	7,200	1,500
042000 HEATING FUEL	13,260	9,000	5,768	9,720	9,720
042500 MOTOR FUEL	4,901	5,000	3,306	5,500	5,000
042501 LUBRICATION MATERIALS	392	500	291	600	500
042502 TIRES	781	800	385	1,000	800
043000 MINOR SUPPLIES-HAND TOOLS	1,044	1,000	60	1,000	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS	28	250		3,000	250
060500 OFFICE EQUIPMENT	1,038	5,800	5,192	1,000	
061500 AUTOMOTIVE EQUIPMENT				36,000	
061700 GARAGE & SHOP EQ	7,123	1,000	1,460	7,000	3,000
062000 COMMUNICATION EQ	2,220			3,500	
062500 PUBLIC SAFETY EQ	419	500		500	500
069500 EQUIPMENT NOT CLASSIFIED		460	460		
	483,688 *	484,452 *	279,781 *	688,467 *	526,204 *
01-224 CITY HALL BUILDING					

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010100 REGULAR SALARIES	73,596	54,615	34,658	74,614	62,028
010500 OVERTIME SERVICES	498	2,249	452	2,300	500
020300 COMMUNICATION SERVICES	96,132	86,000	58,219	100,000	100,000
023000 UTILITY SERVICE	63,413	64,000	46,658	69,120	66,000
023500 CLEANING SERVICES		3,378	1,190	6,000	4,070
024000 OFFICE SERVICES	76	100	80	100	100
031000 MAINTAIN BLDGS-STRUCTURES	38,727	20,000	8,626	34,000	30,000
037000 MAINT HIGHWAYS-CURBS-WALK				2,000	
039400 MAINTAIN FIRE ALARMS	699	500	225	500	500
040500 CUSTODIAL SUPPLIES	1,727	2,000	1,955	3,000	2,500
042000 HEATING FUEL	15,864	11,000	8,042	13,000	13,000
043000 MINOR SUPPLIES-HAND TOOLS		150		150	
061700 GARAGE & SHOP EQ				1,000	500
	290,735 *	243,992 *	160,109 *	305,784 *	279,198 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	42,450	38,926	24,702	38,925	40,874
010500 OVERTIME SERVICES	407	1,499	152	1,500	500
023000 UTILITY SERVICE	36,994	38,000	28,238	41,040	38,000
023500 CLEANING SERVICES		2,897	1,233	5,280	5,200
024000 OFFICE SERVICES		150	95	150	150
031000 MAINTAIN BLDGS-STRUCTURES	11,641	12,500	11,018	28,500	12,500
037000 MAINT HIGHWAYS-CURBS-WALK				20,000	
039400 MAINTAIN FIRE ALARMS				500	500
040500 CUSTODIAL SUPPLIES		2,000	1,948	2,500	2,500
041000 CLOTHING-DRY GOODS-LINENS				1,000	
042000 HEATING FUEL	7,664	8,000	3,734	9,000	8,000
061700 GARAGE & SHOP EQ				1,000	500
	99,159 *	103,972 *	71,122 *	149,395 *	108,724 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	58,455	55,844	35,417	71,500	60,780
010500 OVERTIME SERVICES	1,971	1,500	1,298	2,000	2,000
011001 PART TIME SERVICES				22,464	
023000 UTILITY SERVICE	36,927	39,000	24,839	42,120	40,000
023500 CLEANING SERVICES				4,080	2,000
024000 OFFICE SERVICES	30	30		30	30
031000 MAINTAIN BLDGS-STRUCTURES	20,284	20,000	7,011	20,000	20,000
037000 MAINT HIGHWAYS-CURBS-WALK				4,000	
039400 MAINTAIN FIRE ALARMS		500		500	500
040500 CUSTODIAL SUPPLIES		3,000	1,497	3,300	3,000
041000 CLOTHING-DRY GOODS-LINENS				1,500	
042000 HEATING FUEL	11,246	10,000	8,597	11,000	11,000
061700 GARAGE & SHOP EQ		3,000		3,500	
	128,917 *	132,874 *	78,662 *	185,994 *	139,310 *
01-228 OLD LIBRARY BUILDING					
023000 UTILITY SERVICE	8,463	11,190	4,888	12,085	11,190
031000 MAINTAIN BLDGS-STRUCTURES	2,837	6,000	3,862	6,000	4,000
042000 HEATING FUEL	3,593	8,500	2,277	9,180	5,000
	14,894 *	25,690 *	11,028 *	27,265 *	20,190 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS	80,000	80,000	80,000	90,000	80,000
	80,000 *	80,000 *	80,000 *	90,000 *	80,000 *
	4,483,702 **	4,373,695 **	2,713,538 **	4,924,066 **	4,763,854 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	4,348,258	4,720,093	2,952,025	5,303,762	5,227,284
010500 OVERTIME SERVICES	333,672	342,000	217,549	475,000	335,000
011001 PART TIME SERVICES	7,600	15,000	1,820	15,000	
011006 SPECIAL DUTY POLICE	76,137	85,000	32,596	90,100	75,000
011009 HOLIDAY-POLICE-FIRE	188,720	208,000	205,092	233,918	228,795
011011 SPECIAL SERVICES	449,989	440,000	279,914	546,000	546,000
011012 EDUCATIONAL CREDITS	41,110	43,000	42,650	46,000	46,000
011014 SCHOOL CROSSING GUARDS	156,026	152,000	91,346	165,500	165,500
011015 HOUSING AUTHORITY	25,521	20,000	20,920	39,748	
020100 PROFESSIONAL SER-FEES	830	5,750	5,069	6,500	2,000
020300 COMMUNICATION SERVICES	50,586	50,000	32,779	67,823	54,000
020500 SHIPPING CHARGES	50	600	57	600	200
020501 POSTAGE	2,971	3,300	2,115	3,500	3,300
021000 MILEAGE	399	400	5	400	200
021001 TRAINING COURSES	14,710	18,000	12,367	20,000	17,000

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021002 CONFERENCES	1,888	1,500	506	1,900	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,900	3,675	2,814	3,800	3,500
022000 PRINTING & BINDING	4,596	4,500	4,325	6,000	5,000
022500 LEGAL & PUBLIC NOTICES		4,000		2,000	
023000 UTILITY SERVICE	47,990	45,000	33,124	55,000	50,000
024000 OFFICE SERVICES	1,954	1,700	1,389	2,000	2,000
024500 RENTAL REAL ESTATE	11,471	12,500	7,562	13,200	11,600
024501 LEASED EQUIPMENT	6,265	9,552	134	3,438	1,774
029500 OUTSIDE SERVICES	32,604	26,000	16,145	34,500	23,988
029501 POLICE DEPT-EVIDENCE	14,486	30,000	10,073	30,000	25,000
035100 MAINTAIN AUTOMOTIVE EQ	42,660	30,000	27,914	45,000	40,000
035400 MAINTAIN OFFICE EQ-FRNTUR	8,068	13,605	11,935	13,605	5,900
035500 MAINTAIN TOOLS-INSTRUMENT	1,874	1,700	668	1,900	500
037000 MAINT HIGHWAYS-CURBS-WALK	59,309	60,000	17,192	155,000	100,000
039500 MAINTENANCE NOT LISTED	13,503	21,057	11,930	25,200	25,200
040100 OFFICE SUPPLIES	5,929	5,000	4,740	6,000	13,500
041000 CLOTHING-DRY GOODS-LINENS	158,691	174,000	173,446	181,645	173,450
042500 MOTOR FUEL	70,451	75,000	42,203	85,000	78,000
042501 LUBRICATION MATERIALS	1,859	2,100	1,642	2,100	2,100
042502 TIRES	6,173	8,500	8,307	9,000	7,500
043000 MINOR SUPPLIES-HAND TOOLS	923	2,000	1,074	2,000	2,000
043500 MEDICAL-CHEMICAL SUPPLIES	8,507	10,600	6,243	11,000	5,250
043501 INDUSTRIAL CHEMICAL-SUPLS	15,902	15,000	11,130	19,200	10,100
060500 OFFICE EQUIPMENT	6,983	2,500	1,311	6,980	2,000
061500 AUTOMOTIVE EQUIPMENT	171,916	136,000		234,600	147,600
062000 COMMUNICATION EQ	19,225	8,000	3,624	15,180	8,000
062500 PUBLIC SAFETY EQ	29,973	30,000	25,862	42,705	30,000
069500 EQUIPMENT NOT CLASSIFIED	8,269	5,000	2,669	15,739	5,000
072002 CONSTABLES	10,000	9,500	9,500	5,500	5,500
	6,460,962 *	6,851,132 *	4,333,780 *	8,043,043 *	7,486,241 *
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	82,502	96,000		181,265	100,000
	82,502 *	96,000 *	*	181,265 *	100,000 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	3,630,164	3,698,679	2,329,406	3,850,134	4,234,794
010500 OVERTIME SERVICES	474,816	400,000	513,981	608,780	475,000
011009 HOLIDAY-POLICE-FIRE	215,992	212,946	223,094	240,654	256,471
011011 SPECIAL SERVICES	21,571	15,000	31,611	22,000	22,000
011012 EDUCATIONAL CREDITS	47,050	50,000	47,200	53,170	56,050
020100 PROFESSIONAL SER-FEES	165,395	180,000	131,331	194,050	189,000
020300 COMMUNICATION SERVICES	31,344	32,000	19,012	38,786	31,153
020501 POSTAGE	1,430	1,300	816	1,300	1,300
021000 MILEAGE	133	300		300	200
021001 TRAINING COURSES	7,829	7,700	4,222	19,200	9,000
021002 CONFERENCES	1,801	1,500	151	5,000	4,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,334	1,579	1,563	2,009	2,009
022000 PRINTING & BINDING	2,246	2,000	1,556	3,000	2,000
023000 UTILITY SERVICE	42,913	40,531	30,511	40,531	40,041
023500 CLEANING SERVICES	6,261	6,000	3,344	9,040	6,500
024000 OFFICE SERVICES	1,045	870	783	1,100	920
024500 RENTAL REAL ESTATE	13,100	13,320	12,880	13,320	13,320
024501 LEASED EQUIPMENT	3,216	2,592	1,819	2,592	2,427
026000 PUBLIC WELFARE	7,003	7,000	5,830	10,150	7,000
031000 MAINTAIN BLDGS-STRUCTURES	24,621	25,000	14,450	25,000	25,000
035100 MAINTAIN AUTOMOTIVE EQ	80,947	69,000	37,528	155,800	99,000
035400 MAINTAIN OFFICE EQ-FRNTUR	4,535	5,000	4,079	5,840	2,090
039400 MAINTAIN FIRE ALARMS	18,179	18,000	10,865	20,850	16,850
039500 MAINTENANCE NOT LISTED				3,500	3,000
040100 OFFICE SUPPLIES	4,769	7,000	2,423	6,000	5,000
040500 CUSTODIAL SUPPLIES	8,202	7,000	2,885	8,500	7,000
041000 CLOTHING-DRY GOODS-LINENS	72,557	70,000	59,335	80,000	70,000
042000 HEATING FUEL	26,899	32,000	18,835	28,000	28,000
042500 MOTOR FUEL	23,574	22,000	14,727	28,000	25,000
042501 LUBRICATION MATERIALS	2,070	1,500	1,172	3,200	2,000
042502 TIRES	8,365	9,000	7,993	9,500	8,500
043500 MEDICAL-CHEMICAL SUPPLIES	7,117	7,000	3,596	9,046	7,000
060500 OFFICE EQUIPMENT	1,327	1,300	275	4,000	
061100 EDUCATIONAL-RECREATION EQ	3,957	4,000	1,754	11,750	2,000
061300 LABORATORY EQUIPMENT	9,707	5,000	2,313	10,350	6,650
061500 AUTOMOTIVE EQUIPMENT	3,400		40,000	88,456	58,000
061700 GARAGE & SHOP EQ	3,704	4,000	2,734	6,280	3,780
062000 COMMUNICATION EQ	31,504	27,270	13,759	26,570	4,000

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062500 PUBLIC SAFETY EQ	14,663	14,000	3,209	25,000	17,000
069500 EQUIPMENT NOT CLASSIFIED	9,922	3,000	1,218	5,140	3,000
071500 CONT & TR OTHER TOWN FNDS	364,504	371,973	371,973	413,898	399,095
	5,400,182 *	5,376,360 *	3,974,247 *	6,089,796 *	6,145,150 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	257,039	264,733	162,280	264,733	300,735
010500 OVERTIME SERVICES	169	1,000	201	1,000	
011001 PART TIME SERVICES		3,000	2,614		1,600
020100 PROFESSIONAL SER-FEES	3,150	2,000		2,000	2,000
020501 POSTAGE	364	300	172	700	300
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	329	850	268	850	850
021002 CONFERENCES	1,041	1,194	1,710	2,000	1,200
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,428	1,200	975	1,500	1,500
022000 PRINTING & BINDING	2,121	1,600	429	2,000	1,600
024501 LEASED EQUIPMENT		35		35	
029500 OUTSIDE SERVICES		1,000		1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	2,955	2,000	1,106	3,000	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	511	550	338	525	100
039500 MAINTENANCE NOT LISTED	48				
040100 OFFICE SUPPLIES	1,180	1,200	944	1,500	1,200
041000 CLOTHING-DRY GOODS-LINENS	321	500		700	700
042500 MOTOR FUEL	2,860	3,000	1,979	3,000	3,000
042501 LUBRICATION MATERIALS	129	200	57	200	200
042502 TIRES			333	800	600
043000 MINOR SUPPLIES-HAND TOOLS	105	200	121	400	200
060500 OFFICE EQUIPMENT	3,049			1,000	
061500 AUTOMOTIVE EQUIPMENT	17,682			13,500	
062000 COMMUNICATION EQ	5,951			1,500	
	300,439 *	284,612 *	173,533 *	301,993 *	319,335 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	17,490	20,280	12,870	20,280	18,000
021000 MILEAGE	876	582	402	1,000	500
021001 TRAINING COURSES		217	217	300	200
021002 CONFERENCES	35				
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	100	55	100	75
040100 OFFICE SUPPLIES	73	100	25	50	50
049500 MTLN-SUPPLIES NOT LISTED	398	950	305	1,000	300
	18,947 *	22,230 *	13,876 *	22,730 *	19,125 *
02-134 DEPT CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	43,817	45,183	27,611	45,183	41,822
010500 OVERTIME SERVICES		108		108	
011001 PART TIME SERVICES	1,690				
020300 COMMUNICATION SERVICES	16,457	17,000	14,684	17,000	16,500
020501 POSTAGE	90	90		90	90
021001 TRAINING COURSES	85			100	
021002 CONFERENCES		100		100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	360	220	85	360	180
022000 PRINTING & BINDING	56	100	36	100	100
023000 UTILITY SERVICE	1,659	1,200	1,168	1,660	1,660
023500 CLEANING SERVICES		148		148	148
029500 OUTSIDE SERVICES		21		21	21
031000 MAINTAIN BLDGS-STRUCTURES	506	500		500	500
035100 MAINTAIN AUTOMOTIVE EQ	950	700	190	700	700
035400 MAINTAIN OFFICE EQ-FRNTUR		500		500	
035500 MAINTAIN TOOLS-INSTRUMENT	284	286	48	286	286
040100 OFFICE SUPPLIES	225	212	84	212	200
040500 CUSTODIAL SUPPLIES		25		25	25
041000 CLOTHING-DRY GOODS-LINENS		110		110	
042000 HEATING FUEL	307	500	183	500	500
042500 MOTOR FUEL	422	693	137	693	500
042501 LUBRICATION MATERIALS	49	60		60	60
062000 COMMUNICATION EQ	489	170	158	255	
062500 PUBLIC SAFETY EQ	88			25,000	
069500 EQUIPMENT NOT CLASSIFIED	99			200	
	67,639 *	67,926 *	44,386 *	93,911 *	63,292 *
	12,330,673 **	12,698,260 **	8,539,824 **	14,732,738 **	14,133,143 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	71,867	72,679	45,726	95,933	85,298

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010500 OVERTIME SERVICES	577	200	3	400	400
020300 COMMUNICATION SERVICES	939	900	464	1,800	900
020501 POSTAGE	99	100	49	100	50
021000 MILEAGE	3				
021002 CONFERENCES	1,588	800	250	800	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	172	150	159	150	150
022000 PRINTING & BINDING	95	100		100	50
035100 MAINTAIN AUTOMOTIVE EQ				1,300	200
035400 MAINTAIN OFFICE EQ-FRNTUR				600	400
040100 OFFICE SUPPLIES	133	100	50	100	100
042500 MOTOR FUEL				1,500	600
049500 MTLs-SUPPLIES NOT LISTED	28	50		50	50
060500 OFFICE EQUIPMENT	527				
062500 PUBLIC SAFETY EQ				150	
	76,033 *	75,079 *	46,704 *	102,983 *	88,698 *

03-110 HIGHWAYS

010100 REGULAR SALARIES	1,359,851	1,334,452	882,129	1,557,727	1,504,041
010500 OVERTIME SERVICES	28,898	20,000	12,333	50,000	27,000
011001 PART TIME SERVICES	16,645	13,200	16,643	28,969	16,000
020100 PROFESSIONAL SER-FEES	13,000	8,800	10,075	6,200	2,100
020300 COMMUNICATION SERVICES	10,425	8,000	5,995	10,000	10,000
020501 POSTAGE	100	250	150	250	250
021001 TRAINING COURSES	757	500	448	500	500
021002 CONFERENCES	130	500	95	500	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	260	300	20	300	100
022000 PRINTING & BINDING	525	500	126	500	300
022500 LEGAL & PUBLIC NOTICES	297	300		300	300
023000 UTILITY SERVICE	10,545	11,000	6,846	11,440	11,440
023500 CLEANING SERVICES	180			1,000	
024000 OFFICE SERVICES	294	500	290	800	300
024501 LEASED EQUIPMENT	109,745	69,840	8,213	242,988	209,020
031000 MAINTAIN BLDGS-STRUCTURES	3,590	2,500	730	18,500	3,000
035100 MAINTAIN AUTOMOTIVE EQ	992	2,800	2,367	2,800	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	1,020	1,200	733	1,200	700
035500 MAINTAIN TOOLS-INSTRUMENT	158	315	84	315	315
037000 MAINT HIGHWAYS-CURBS-WALK	228,207	150,000	121,118	195,000	195,000
039500 MAINTENANCE NOT LISTED		40	40	40	
040100 OFFICE SUPPLIES	1,481	1,200	1,313	1,400	1,400
040500 CUSTODIAL SUPPLIES	1,358	1,300	1,468	1,500	1,500
041000 CLOTHING-DRY GOODS-LINENS	199	900	191	1,500	1,000
042000 HEATING FUEL	33,001	30,000	18,763	31,800	31,800
042500 MOTOR FUEL	51,007	65,000	36,560	68,900	65,000
043000 MINOR SUPPLIES-HAND TOOLS	5,033	4,000	3,739	4,250	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	302	100	65	100	100
049500 MTLs-SUPPLIES NOT LISTED	2,340	500	85	500	500
060500 OFFICE EQUIPMENT	645		489	5,000	
061500 AUTOMOTIVE EQUIPMENT				60,000	
061600 RD CONSTRUCT&MAINT EQUIP	2,129			93,000	
062000 COMMUNICATION EQ				4,000	
062500 PUBLIC SAFETY EQ	3,060	3,000	4,918	5,000	5,000
069500 EQUIPMENT NOT CLASSIFIED				1,000	
	1,886,187 *	1,730,997 *	1,136,035 *	2,407,279 *	2,092,366 *

03-111 STATE AID-HIGHWAY PROJECT

037000 MAINT HIGHWAYS-CURBS-WALK	424,367	422,197	333,448	425,000	424,367
	424,367 *	422,197 *	333,448 *	425,000 *	424,367 *

03-112 SNOW & ICE REMOVAL

010500 OVERTIME SERVICES	106,513	150,000	141,841	175,000	175,000
011001 PART TIME SERVICES	24,221	5,000	28,987	5,000	4,000
021004 STORM MEALS	6,855	8,000	8,746	9,500	8,000
024501 LEASED EQUIPMENT	4,522	16,000	8,382	16,800	8,000
047002 ICE CONTROL MATERIALS	19,949		33,000	200,000	180,000
049500 MTLs-SUPPLIES NOT LISTED	304	500		500	
061800 BLADES AND CHAINS	4,279	7,000	6,610	8,000	7,000
	166,645 *	186,500 *	227,569 *	414,800 *	382,000 *

03-113 STREET LIGHTING

023000 UTILITY SERVICE	334,653	364,000	208,432	385,840	365,000
	334,653 *	364,000 *	208,432 *	385,840 *	365,000 *

03-115 BRIDGES & RIVERS

024501 LEASED EQUIPMENT	3,885	13,260	12,332	13,260	5,000
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029500 OUTSIDE SERVICES		1,600	1,600	1,600	
037000 MAINT HIGHWAYS-CURBS-WALK	2,510 6,395 *	3,140 18,000 *	13,932 *	3,140 18,000 *	2,500 7,500 *
03-116 PUBLIC BLDG MAINT-REPAIR					
011001 PART TIME SERVICES	6,350	5,400	5,960	10,400	7,000
020100 PROFESSIONAL SER-FEES	64,000			20,000	
021004 STORM MEALS	31	125	43	250	125
024000 OFFICE SERVICES	750	630	160	800	500
024501 LEASED EQUIPMENT	7,195	25,000	9,665	25,000	20,000
031000 MAINTAIN BLDGS-STRUCTURES	212,840	165,000	110,164	250,000	175,000
038500 MAINTAIN SEWAGE SYSTEM				2,000	1,500
039400 MAINTAIN FIRE ALARMS	5,506	5,500	1,373	6,000	5,500
061500 AUTOMOTIVE EQUIPMENT	1,500			20,000	
	298,173 *	201,655 *	127,366 *	334,450 *	209,625 *
03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	285,682	271,829	179,301	317,823	320,147
010500 OVERTIME SERVICES	21,930	15,000	19,550	16,500	16,500
011001 PART TIME SERVICES	4,537	6,400	6,299	6,400	6,400
020300 COMMUNICATION SERVICES	2,514	2,500	1,422	2,500	2,500
020501 POSTAGE	100	100	100	100	100
021001 TRAINING COURSES	302	500		500	400
021004 STORM MEALS	1,331	1,000	1,462	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS		400	29	400	100
022000 PRINTING & BINDING	699	50	35	700	500
023000 UTILITY SERVICE	8,638	8,500	5,227	8,925	8,925
023500 CLEANING SERVICES	3,319	4,000	1,796	200	200
024000 OFFICE SERVICES	310	250	354	1,286	1,536
024501 LEASED EQUIPMENT	1,807	2,500	1,064	2,500	1,900
031000 MAINTAIN BLDGS-STRUCTURES	2,112	2,100	1,097	8,000	1,064
035100 MAINTAIN AUTOMOTIVE EQ	169,052	175,000	100,174	200,000	175,000
035400 MAINTAIN OFFICE EQ-FRNTUR	2,048	800	521	1,500	750
035500 MAINTAIN TOOLS-INSTRUMENT	1,849	1,500	604	2,000	2,000
039100 MAINTAIN SPREADERS&PLOWS	18,501	25,000	12,981	25,000	22,000
039500 MAINTENANCE NOT LISTED		40	40	200	50
040100 OFFICE SUPPLIES	786	800	734	1,000	800
040500 CUSTODIAL SUPPLIES	1,274	1,300	1,091	1,300	1,300
041000 CLOTHING-DRY GOODS-LINENS				4,000	3,000
042000 HEATING FUEL	7,562	8,000	5,018	8,400	7,800
042500 MOTOR FUEL	2,306	2,250	1,252	2,425	2,425
042501 LUBRICATION MATERIALS	9,244	12,000	6,195	13,000	10,000
042502 TIRES	24,932	22,000	20,608	25,000	24,000
043000 MINOR SUPPLIES-HAND TOOLS	1,723	2,500	538	2,580	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	139	150	77	150	150
043501 INDUSTRIAL CHEMICAL-SUPLS	3,239	3,500	1,791	3,500	3,500
049500 MTL-SUPPLIES NOT LISTED	102	150	88	150	150
061500 AUTOMOTIVE EQUIPMENT	50-				
061700 GARAGE & SHOP EQ	9,529	2,000	440	2,500	2,000
062500 PUBLIC SAFETY EQ	595	800	227	1,000	800
069500 EQUIPMENT NOT CLASSIFIED	1,570	1,251	800	3,500	3,000
	587,693 *	574,171 *	370,930 *	665,039 *	621,997 *
03-124 STORM WATER DRAINS					
024501 LEASED EQUIPMENT	1,236			2,000	
037000 MAINT HIGHWAYS-CURBS-WALK	1,050 2,286 *			20,000 22,000 *	
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	342,422	458,467	259,138	447,693	435,524
010500 OVERTIME SERVICES	5,774	4,000	1,132	5,000	5,000
011001 PART TIME SERVICES	9,145	9,000	4,076	10,000	10,000
020100 PROFESSIONAL SER-FEES		1,000		1,000	
020300 COMMUNICATION SERVICES		200		400	200
020501 POSTAGE	430	400	244	450	400
021000 MILEAGE	17	50	27	100	50
021001 TRAINING COURSES	409	100	149	1,000	500
021002 CONFERENCES	277	300	26	1,500	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,279	1,000	1,755	1,500	1,500
022000 PRINTING & BINDING		50		50	
024000 OFFICE SERVICES	845	700	643	800	800
024501 LEASED EQUIPMENT	748	3,000	216	4,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	1,186	1,000	316	1,500	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,662	2,800	2,349	2,800	2,275

035500 MAINTAIN TOOLS-INSTRUMENT	600	411	1,000	600
040100 OFFICE SUPPLIES	4,481	3,000	2,438	4,000
042500 MOTOR FUEL	1,925	2,000	1,265	2,000
042501 LUBRICATION MATERIALS	64	100	27	100
042502 TIRES	186	300	86	300
043000 MINOR SUPPLIES-HAND TOOLS	402	200	161	200
060500 OFFICE EQUIPMENT	7,429	1,000		20,000
061500 AUTOMOTIVE EQUIPMENT	11,780			13,000
062000 COMMUNICATION EQ	998	300	300	1,400
069500 EQUIPMENT NOT CLASSIFIED	300	500	235	600
	391,768 *	490,067 *	275,003 *	520,693 *
	4,174,203 **	4,062,666 **	2,739,423 **	5,296,084 **
			4,672,602 **	

04-101 HEALTH & HOUSING DEPT				
010100 REGULAR SALARIES	435,718	495,829	270,973	534,506
010500 OVERTIME SERVICES	21,247	4,000	4,152	9,400
011001 PART TIME SERVICES		2,000	888	2,500
020100 PROFESSIONAL SER-FEES	11,083	3,000	1,799	13,000
020300 COMMUNICATION SERVICES	2,995	2,800	1,746	3,954
020501 POSTAGE	1,693	1,200	1,411	1,725
021000 MILEAGE	706	500	659	500
021001 TRAINING COURSES	2,223	500	682	3,000
021002 CONFERENCES	1,432	700	537	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	596	600	195	600
022000 PRINTING & BINDING	1,895	500	244	500
022500 LEGAL & PUBLIC NOTICES	236	300	213	350
023000 UTILITY SERVICE	3,048	3,000	2,018	3,100
024000 OFFICE SERVICES	528	549	291	550
024500 RENTAL REAL ESTATE	21,736	22,823	14,966	23,964
024501 LEASED EQUIPMENT	3,516	3,900	1,973	3,600
029500 OUTSIDE SERVICES	3,375			
035100 MAINTAIN AUTOMOTIVE EQ	2,671	2,500	837	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	935	1,323	995	1,550
035500 MAINTAIN TOOLS-INSTRUMENT	80	50		150
040100 OFFICE SUPPLIES	1,732	1,500	1,477	2,000
040101 COM HEALTH SUPPLIES	495	250	204	400
041000 CLOTHING-DRY GOODS-LINENS	118	725	616	1,550
042000 HEATING FUEL	1,984	1,800	1,165	1,900
042500 MOTOR FUEL	1,964	1,800	1,120	1,900
042501 LUBRICATION MATERIALS	81	50	29	50
042502 TIRES	513	400	227	400
043000 MINOR SUPPLIES-HAND TOOLS	510	500	223	500
043500 MEDICAL-CHEMICAL SUPPLIES	686	700	421	700
043501 INDUSTRIAL CHEMICAL-SUPLS	1,046	1,825	874	900
060500 OFFICE EQUIPMENT	583	700	480	760
061201 BOOKS	87	200	309	1,360
062500 PUBLIC SAFETY EQ				2,700
072800 CONTRIBUTIONS-GRANTS		4,879		1,500
	525,528 *	561,404 *	311,736 *	621,269 *
	525,528 **	561,404 **	311,736 **	621,269 **
				609,683 **

05-100 WELFARE DEPARTMENT				
010100 REGULAR SALARIES	173,117	177,191	112,311	193,870
010500 OVERTIME SERVICES	2,027	1,798	787	1,800
011001 PART TIME SERVICES	5,612			12,500
020300 COMMUNICATION SERVICES	1,645	2,000	972	2,000
020501 POSTAGE	1,776	1,200	1,142	1,600
021000 MILEAGE	116			
021001 TRAINING COURSES	81	100		100
021002 CONFERENCES	89	100		100
021500 SUBSCRIPTIONS-MEMBERSHIPS	161	175	164	175
022000 PRINTING & BINDING	685	400	293	500
022500 LEGAL & PUBLIC NOTICES	429	400	519	1,000
023000 UTILITY SERVICE	2,250	2,800	1,374	2,800
024000 OFFICE SERVICES	374	300	262	860
024500 RENTAL REAL ESTATE	35,992	38,440	24,581	36,150
024501 LEASED EQUIPMENT	1,975	1,904	1,242	2,000
026000 PUBLIC WELFARE	897,830	800,000	670,831	1,000,000
029500 OUTSIDE SERVICES	22,469	28,000	15,496	21,514
029503 EVICTIONS				5,600
029504 RELOCATION				22,500
035100 MAINTAIN AUTOMOTIVE EQ		350	239	500
				18,000
				350

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035400 MAINTAIN OFFICE EQ-FRNTUR	545	646	656	910	385
040100 OFFICE SUPPLIES	1,884	1,200	793	1,500	1,500
040102 OVERFLOW SHELTER SUPPLIES				960	500
040500 CUSTODIAL SUPPLIES	292	100		100	100
042000 HEATING FUEL	1,736	1,500	952	1,500	1,500
042500 MOTOR FUEL	24	75	51	100	75
042501 LUBRICATION MATERIALS		25		25	25
060500 OFFICE EQUIPMENT	892			600	
	1,152,012 *	1,058,705 *	832,675 *	1,298,764 *	1,345,685 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	31,300	28,701	18,214	28,701	31,643
020300 COMMUNICATION SERVICES	654	695	393	695	695
020501 POSTAGE	421	440	227	440	440
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	110	300	106	300	300
021002 CONFERENCES	149	375	252	375	375
021500 SUBSCRIPTIONS-MEMBERSHIPS	71	205	99	205	205
024000 OFFICE SERVICES	229	440	107	440	440
035400 MAINTAIN OFFICE EQ-FRNTUR	96	200		200	200
040100 OFFICE SUPPLIES	319	350	218	350	350
060500 OFFICE EQUIPMENT	167				
	33,519 *	31,806 *	19,617 *	31,806 *	34,748 *
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	16,000	16,000	16,000	17,500	17,500
020501 POSTAGE	200	100	75	150	150
022000 PRINTING & BINDING	224	100		150	150
040100 OFFICE SUPPLIES	153	100		100	100
072800 CONTRIBUTIONS-GRANTS	1,300				
	17,877 *	16,300 *	16,075 *	17,900 *	17,900 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	82,157	105,026	49,646	108,177	120,609
011001 PART TIME SERVICES	25,133	28,147	17,878	47,862	40,062
020100 PROFESSIONAL SER-FEES	3,065	3,800	2,477	4,136	3,936
020300 COMMUNICATION SERVICES	1,543	1,770	928	2,226	1,770
020501 POSTAGE	4,250	6,100	4,660	5,528	5,528
021000 MILEAGE	1,794	1,500	1,289	1,920	1,800
021001 TRAINING COURSES		100		100	100
021002 CONFERENCES	210	100	84	500	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	200	185	250	200
022000 PRINTING & BINDING	3,684	4,450	1,983	4,600	4,100
022500 LEGAL & PUBLIC NOTICES	134	150		250	150
024000 OFFICE SERVICES	40				
024501 LEASED EQUIPMENT	926	3,000	761	3,000	1,016
029500 OUTSIDE SERVICES	689	1,372	794	258	258
031000 MAINTAIN BLDGS-STRUCTURES	2,362	1,000		1,000	
035100 MAINTAIN AUTOMOTIVE EQ	5	1,300	1,115	1,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	831	1,120	1,157	1,275	750
040100 OFFICE SUPPLIES	2,392	1,990	871	2,300	1,500
040500 CUSTODIAL SUPPLIES		100		200	100
042500 MOTOR FUEL	485	500	449	500	500
042501 LUBRICATION MATERIALS	12	50	4	50	50
062000 COMMUNICATION EQ	99			500	
069500 EQUIPMENT NOT CLASSIFIED	1,204	700	696		
072800 CONTRIBUTIONS-GRANTS	15,429		24,982		
	146,527 *	162,475 *	109,967 *	185,632 *	182,729 *
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	13,700	13,700	10,275	13,700	10,000
	13,700 *	13,700 *	10,275 *	13,700 *	10,000 *
	1,363,637 **	1,282,986 **	988,610 **	1,547,802 **	1,591,062 **
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	47,124,728	50,051,614	31,211,946	55,574,285	54,556,260
	47,124,728 *	50,051,614 *	31,211,946 *	55,574,285 *	54,556,260 *
06-001 SCHOOLS-HEALTH & WELFARE					
072000 APPRO CITY DEPTS-CONTING		134,030	64,888	58,979	58,979
		* 134,030 *	64,888 *	58,979 *	58,979 *
	47,124,728 **	50,185,644 **	31,276,834 **	55,633,264 **	54,615,239 **

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07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	474,371	510,955	260,875	532,759	685,339
010500 OVERTIME SERVICES	1,621				
011001 PART TIME SERVICES	181,114	206,461	145,773	226,227	216,000
020100 PROFESSIONAL SER-FEES	4,273	4,700	1,888	4,200	4,200
020300 COMMUNICATION SERVICES	9,070	9,000	5,223	9,000	9,000
020500 SHIPPING CHARGES	401	500	377	500	500
020501 POSTAGE	6,999	7,000	6,287	7,200	7,000
021000 MILEAGE	556	700	346	600	600
021001 TRAINING COURSES	1,513	2,000	900	1,000	1,000
021002 CONFERENCES	2,959	1,500	1,229	1,700	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	280	865	860	1,015	865
022000 PRINTING & BINDING	8,236	6,500	2,982	6,500	6,000
022500 LEGAL & PUBLIC NOTICES	1,016	217	76	221	221
024000 OFFICE SERVICES	1,258	1,000	828	1,300	1,300
024501 LEASED EQUIPMENT	147				
029500 OUTSIDE SERVICES	58,156	81,897	75,649	111,213	108,213
035400 MAINTAIN OFFICE EQ-FRNTUR	10,427	16,075	10,348	16,121	12,000
040100 OFFICE SUPPLIES	22,427	20,651	9,752	18,943	15,000
047500 AGRICULTURAL MTL-SUPPLIES	2,450				
060500 OFFICE EQUIPMENT	29,487	1,497	682	15,838	
061200 BOOKS-CHILDREN DEPT	28,635	22,000	15,228	22,000	22,000
061201 BOOKS	154,758	140,040	89,698	149,424	125,000
061202 MAGAZINES	13,251	12,060	898	17,000	13,000
061203 RECORDINGS	9,458	9,000	2,696	9,000	8,000
061204 FILMS	17,427	14,000	9,182	14,700	11,300
061205 MICRO FILMS	12,887	10,000	8,368	11,850	11,850
061206 REPLACE LOST BOOKS	28,614	26,000	25,987	26,866	26,000
069500 EQUIPMENT NOT CLASSIFIED	3,085				
	1,084,888 *	1,104,618 *	676,143 *	1,205,177 *	1,285,888 *
07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	6,500	6,500	6,500	6,500	6,500
	6,500 *	6,500 *	6,500 *	6,500 *	6,500 *
	1,091,388 **	1,111,118 **	682,643 **	1,211,677 **	1,292,388 **
08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	603,687	599,175	410,556	697,004	709,658
010500 OVERTIME SERVICES	23,870	17,500	13,313	24,000	20,000
011001 PART TIME SERVICES	202,681	207,000	167,658	202,000	202,000
020100 PROFESSIONAL SER-FEES	57,642	65,000	20,727	51,000	50,000
020300 COMMUNICATION SERVICES	4,032	3,500	3,890	6,500	4,500
020501 POSTAGE	255	300	161	300	300
021000 MILEAGE	701	900	837	900	700
021002 CONFERENCES	2,449	250		250	250
021004 STORM MEALS	270	500	251	500	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	205	175	90	200	200
022000 PRINTING & BINDING	1,892	1,500	349	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	513	600	592	600	600
023000 UTILITY SERVICE	24,047	20,000	18,117	24,000	24,000
023500 CLEANING SERVICES	2,886	2,482	1,604	2,700	2,700
024000 OFFICE SERVICES	340	700	229	700	400
024500 RENTAL REAL ESTATE	10	11		11	11
024501 LEASED EQUIPMENT	14,499	12,000	7,952	10,000	10,000
030100 MAINTAIN LAND-GROUNDS	1,939	2,000	658	2,500	2,000
031000 MAINTAIN BLDGS-STRUCTURES	35,151	25,000	22,769	30,000	25,000
034000 MAINTAIN MOORING DOCKS FL	542	1,014	1,013	1,000	500
035100 MAINTAIN AUTOMOTIVE EQ	17,012	9,000	9,157	12,000	11,000
035400 MAINTAIN OFFICE EQ-FRNTUR	339	400	218	400	300
035500 MAINTAIN TOOLS-INSTRUMENT	8,135	6,000	9,136	9,000	7,000
040100 OFFICE SUPPLIES	671	700	606	700	700
040500 CUSTODIAL SUPPLIES	1,444	1,500	1,112	1,500	1,500
042000 HEATING FUEL	8,970	10,400	7,442	10,800	10,400
042500 MOTOR FUEL	10,948	11,600	7,232	12,000	11,000
042501 LUBRICATION MATERIALS	330	2,000	1,877	2,000	1,800
042502 TIRES	1,614	2,618	2,518	2,600	1,600
043000 MINOR SUPPLIES-HAND TOOLS	989	1,000	158	1,000	900
043500 MEDICAL-CHEMICAL SUPPLIES	243	400	224	400	250
043501 INDUSTRIAL CHEMICAL-SUPLS	3,962	3,586	3,552	3,600	3,600
045000 RECREATIONAL SUPPLIES	9,944	7,000	6,492	7,000	7,000
047500 AGRICULTURAL MTL-SUPPLIES	27,411	30,000	18,155	35,000	30,000
060500 OFFICE EQUIPMENT	2,655				
061000 AGRICULTURAL EQ	19,417			10,000	

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061100 EDUCATIONAL-RECREATION EQ	4,468			1,000	1,000
061500 AUTOMOTIVE EQUIPMENT	13,025			16,000	
062500 PUBLIC SAFETY EQ	1,274	1,500	1,439	2,725	1,725
069500 EQUIPMENT NOT CLASSIFIED		419	419		
072800 CONTRIBUTIONS-GRANTS	9,250	7,500	3,500	7,500	7,500
	1,119,727 *	1,055,230 *	744,018 *	1,190,890 *	1,151,894 *
08-132 TARRYWILE PARK AUTHORITY					
029500 OUTSIDE SERVICES		114,000	85,500	237,928	135,000
		114,000 *	85,500 *	237,928 *	135,000 *
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	130,206	155,672	98,368	185,483	162,875
010500 OVERTIME SERVICES	7,359	3,500	3,277	5,000	4,000
011001 PART TIME SERVICES	17,600	6,500	3,648	6,500	6,500
020100 PROFESSIONAL SER-FEES		3,500	4,250	500	500
020300 COMMUNICATION SERVICES	1,116	800	490	1,000	1,000
020501 POSTAGE	13	25	21	25	25
021004 STORM MEALS	76	150	87	250	200
021500 SUBSCRIPTIONS-MEMBERSHIPS		150		150	150
022000 PRINTING & BINDING	53				
024501 LEASED EQUIPMENT		1,000		1,000	1,000
030100 MAINTAIN LAND-GROUNDS	260	500		500	500
031000 MAINTAIN BLDGS-STRUCTURES	188	500	336	500	500
035100 MAINTAIN AUTOMOTIVE EQ	4,792	6,000	3,040	6,000	5,000
035500 MAINTAIN TOOLS-INSTRUMENT	2,183	2,000	801	2,000	2,000
037000 MAINT HIGHWAYS-CURBS-WALK		200		1,000	
039500 MAINTENANCE NOT LISTED	3,995	2,040	1,538	3,000	3,000
040100 OFFICE SUPPLIES	220	75		75	75
040500 CUSTODIAL SUPPLIES	97	100		100	100
041000 CLOTHING-DRY GOODS-LINENS	83	100		3,600	3,000
042500 MOTOR FUEL	4,841	5,200	2,704	6,000	5,200
042501 LUBRICATION MATERIALS	291	350	87	500	350
042502 TIRES	592	750	447	750	600
043000 MINOR SUPPLIES-HAND TOOLS	2,041	1,500	766	2,000	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	91	250	98	250	250
047500 AGRICULTURAL MTL-SUPPLIES	5,223	6,000	812	7,500	6,000
061000 AGRICULTURAL EQ	1,798			2,500	1,500
062000 COMMUNICATION EQ				1,600	
062500 PUBLIC SAFETY EQ	450	400	323	750	600
065100 AUTO EQUIPMENT				19,000	
	183,580 *	197,262 *	121,102 *	257,533 *	206,425 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	39,539	40,000	18,661	47,400	43,400
	39,539 *	40,000 *	18,661 *	47,400 *	43,400 *
08-151 LAKE KENOSIA COMMISSION					
072800 CONTRIBUTIONS-GRANTS	3,540	1,000		13,250	3,250
	3,540 *	1,000 *		13,250 *	3,250 *
	1,346,388 **	1,407,492 **	969,281 **	1,747,001 **	1,539,969 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	1,061,711				
	1,061,711 *				
09-120 F I C A					
070100 FICA	682,492	782,134	461,932	828,256	800,043
	682,492 *	782,134 *	461,932 *	828,256 *	800,043 *
09-121 PENSION EXPENSE					
072801 PENSION EXPENSE	4,912,078	5,080,471	2,680,137	6,369,819	6,369,819
	4,912,078 *	5,080,471 *	2,680,137 *	6,369,819 *	6,369,819 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	103,661	150,902	120,993	134,451	134,451
	103,661 *	150,902 *	120,993 *	134,451 *	134,451 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES	1,782	2,730	1,620	2,894	2,894
073600 WORKER'S COMP CLAIM-UNINS	196,471	238,485	156,530	241,376	254,629
	198,254 *	241,215 *	158,150 *	244,270 *	257,523 *
09-131 STATE UNEMPLOYMENT COMP					

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073000 PAYMENTS-CIVIL DIVISIONS	1,879	5,000	1,480	10,000	2,500
	1,879 *	5,000 *	1,480 *	10,000 *	2,500 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	57,033	70,270	49,860	92,432	92,432
071100 CONT TO EMP GROUP INS CST	1,520,752	1,987,726	1,592,955	3,104,187	3,003,044
071200 DENTAL INSURANCE	159,661	192,330	151,401	300,257	265,862
	1,737,447 *	2,250,326 *	1,794,217 *	3,496,876 *	3,361,338 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	393,517	350,519	254,685	479,191	470,123
	393,517 *	350,519 *	254,685 *	479,191 *	470,123 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	74,799	73,732	46,791	73,732	88,596
010500 OVERTIME SERVICES	337	3,000	878	3,000	1,500
011001 PART TIME SERVICES	6,564	7,020	4,564	7,441	7,441
020100 PROFESSIONAL SER-FEES	7,789	5,000		5,000	5,000
020501 POSTAGE	1,419	1,200	877	1,272	1,272
021000 MILEAGE		50		50	50
021002 CONFERENCES		230		230	230
021500 SUBSCRIPTIONS-MEMBERSHIPS	634	748	193	748	650
022000 PRINTING & BINDING	516	700		700	600
022500 LEGAL & PUBLIC NOTICES	299	500		500	300
024000 OFFICE SERVICES	305	325	269	380	380
024501 LEASED EQUIPMENT	1,680				
035400 MAINTAIN OFFICE EQ-FRNTUR	705	1,100	840	1,645	1,000
040100 OFFICE SUPPLIES	886	900	481	954	900
060500 OFFICE EQUIPMENT	3,309	300	267	300	
076001 BOND PREMIUM-POSITION	2,940	7,084	8,897	7,084	7,084
076002 BOND PREMIUM-BLANKET	3,473	3,600	2,721	3,600	3,600
076100 AUTOMOBILE INSURANCE	250,515	302,353	219,828	354,940	354,940
076300 INLAND MARINE INS	5,382	5,400	5,382	5,400	5,400
076400 PUBLIC LIABILITY	526,811	672,269	387,011	702,480	702,480
076500 FIRE INSURANCE	46,534	39,105	28,325	36,000	36,000
076600 WORKER'S COMP	648,625	830,770	374,384	972,698	972,698
076700 SAFETY ENGINEERING	15,300	16,649	7,100	15,650	15,650
076900 INSURANCE NOT CLASSIFIED		1,500	1,055	1,500	1,500
077000 DISABILITY INSURANCE	13,223	19,200	12,475	19,200	19,200
	1,612,051 *	1,992,735 *	1,102,343 *	2,214,504 *	2,226,471 *
	10,703,093	**10,853,302 **	6,573,941	**13,777,367 **	**13,622,268 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,405,905	1,463,878	1,116,162	1,447,113	1,447,113
	1,405,905 *	1,463,878 *	1,116,162 *	1,447,113 *	1,447,113 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	931,883	861,410	645,308	784,770	784,770
	931,883 *	861,410 *	645,308 *	784,770 *	784,770 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,420,000	1,480,000	1,365,000	1,390,000	1,390,000
	1,420,000 *	1,480,000 *	1,365,000 *	1,390,000 *	1,390,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	1,087,088	1,087,089	815,000	1,087,089	1,087,089
082000 REDEMPTION OF NOTES			80,000		
	1,087,088 *	1,087,089 *	895,000 *	1,087,089 *	1,087,089 *
	4,844,876 **	4,892,377 **	4,021,470 **	4,708,972 **	4,708,972 **
11-000 CAPITAL PROGRAM					
890001 REP TNKS BOILRS CTY LOCIP	250,000				
890002 TERRYWILE PARK IMPR	50,000				
890003 OSBORNE ST FIREHOUSE	145,000				
890004 CITY HALL-ROOF	98,500				
890005 P.W.D. EQUIPMENT	201,200				
890006 REBUILD & REPAVE HIGHWAYS	226,119				
890007 PARK AVE SCHOOL BOILERS	108,983				
890008 ROOF DANBURY H. S.	52,595				
890009 ROOF STADLEY ROUGH SCHOOL	318,285				
890010 REPLACE TANKS&BOILERS SCH	300,000				
890011 FIREHOUSE ROOFS	23,120				

1990-91 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1988-89 AS OF 11/30/89 AS OF 2/28/90 DEPT 1990-91 MAYOR 1990-91

890012	GENERAL AVIATION APRON	11,357				
890013	PLANNING DEPT-PLAN DEVMT	50,000				
890014	REBLD/REPVE HIGHWAY-INFRA	159,705				
890015	LAND ACQUISITION	18,550				
890016	BLMFRTH/MAPLE AVE RD IMP.	14,210				
890017	HATTERS PARK IMPROVEMENTS	44,904				
890019	TRAFFIC SIGNAL R6/MILL RDG	4,050				
890020	GOVERNMENT SPACE NEEDS	35,000				
900001	AERIAL LADDER-FIRE DEPT		368,394			
900002	PWD LEASE PURCH/PURCH EQ		165,000			
900003	STRUCTURAL RPRS BROADVIEW		200,000	11,475		
900004	HVAC SYSTEM-POLICE DEPT		106,000	18,100		
900005	CROSS ST.BRIDGE LOCIP		35,775			
900006	ROOF LIBRARY & P.D LOCIP		200,000	109,800		
900007	WATER SVC.TARRYWILE LOCIP		135,000	47,900		
900008	FIRE CELING TRYWILE LOCIP		25,500			
900009	REBUILD/REPAVE RDS-LOCIP		83,617	83,617		
900010	LAND ACQUISITION		2,292	2,291		
900011	LIBRARY GROUNDS IMPROVMNT		3,500			
900012	AIRPORT RUNWAY 8-26		99,583	88,223		
910000	CAPITAL EQUIPMENT				1,488,700	
910001	REBUILD/REPAVE HGWYS					67,275
910002	PWD FRONT END LOADER					75,000
910003	PWD LEAF VAC. & EQUIP					20,000
910004	PWD DUMP TRUCKS (3)					225,000
910005	PWD DUMP TRUCK 1 1/2TON					30,000
910006	TREE DEPT CHIPPER TRUCK					35,000
910007	REPLACE FUEL TANKS-SCHL					77,971
910008	TRAFFIC SIGNAL RT39&KING					30,500
910009	TRAFFIC CONTROL UPDATE					27,200
		2,111,579 *	1,424,661 *	361,407 *	1,488,700 *	587,946 *
		2,111,579 **	1,424,661 **	361,407 **	1,488,700 **	587,946 **
13-001	AIRPORT					
010100	REGULAR SALARIES	158,725	168,625	115,195	184,682	183,694
010500	OVERTIME SERVICES	1,460	2,000	2,324	3,000	3,000
011001	PART TIME SERVICES	4,640	5,000	2,960	5,000	5,000
020100	PROFESSIONAL SER-FEES	1,325				
020300	COMMUNICATION SERVICES	4,290	4,000	2,193	4,000	4,000
020501	POSTAGE	290	300	190	300	300
021000	MILEAGE		205	202	205	
021001	TRAINING COURSES		225		225	
021002	CONFERENCES	1,904	1,000	568	1,000	1,000
021500	SUBSCRIPTIONS-MEMBERSHIPS	730	800	215	800	800
022000	PRINTING & BINDING	244				
022500	LEGAL & PUBLIC NOTICES		100		100	100
023000	UTILITY SERVICE	16,366	14,800	9,475	16,000	16,000
024000	OFFICE SERVICES	1,058	600	539	600	600
024501	LEASED EQUIPMENT	1,999	2,100	1,403	2,100	2,100
029500	OUTSIDE SERVICES	3,773	3,500	857	3,500	3,500
031000	MAINTAIN BLDGS-STRUCTURES	173	800	46	800	800
035100	MAINTAIN AUTOMOTIVE EQ	11,592	11,000	9,247	11,000	11,000
035400	MAINTAIN OFFICE EQ-FRNTUR	1,435	1,500	943	1,500	975
039000	MAINTAIN AIRPORT FIELD	6,124	4,000	3,096	4,000	4,000
039500	MAINTENANCE NOT LISTED	293	300	289	300	300
040100	OFFICE SUPPLIES	982	800	689	800	800
041000	CLOTHING-DRY GOODS-LINENS	362	500	379	2,000	1,500
042000	HEATING FUEL	2,453	2,500	1,960	2,500	2,500
042500	MOTOR FUEL	3,994	5,295	3,605	5,295	5,000
042501	LUBRICATION MATERIALS		300	15	300	300
042502	TIRES	858	800	355	800	800
049000	AIRPORT MATERIALS	987	1,200	280	1,200	1,200
049500	MTLS-SUPPLIES NOT LISTED	472	475	437	475	475
061700	GARAGE & SHOP EQ	289	300	267	300	300
061800	BLADES AND CHAINS		300		300	300
062000	COMMUNICATION EQ	1,773				
069500	EQUIPMENT NOT CLASSIFIED	212				
		228,815 *	233,325 *	157,739 *	253,082 *	250,344 *
13-002	H A R T					
072800	CONTRIBUTIONS-GRANTS	299,678	324,112	225,989	368,580	349,580
		299,678 *	324,112 *	225,989 *	368,580 *	349,580 *
		528,493 **	557,437 **	383,729 **	621,662 **	599,924 **

1990-91 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
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14-000 CONTINGENCY

072000 APPRO CITY DEPTS-CONTING

1,502,437	2,000,000	600,000
* 1,502,437 *	* 2,000,000 *	600,000 *
** 1,502,437 **	** 2,000,000 **	600,000 **

000000 ST & FED SCHOOL PROJECTS 2,566

15-100 ST & FED SCHOOL PROJECTS

072000 APPRO CITY DEPTS-CONTING

2,294,611	2,259,077	1,293,019	2,565,373	2,565,373
2,297,178 *	2,259,077 *	1,293,019 *	2,565,373 *	2,565,373 *

000000 ST & FED AIRPORT PROJECTS

2,165,776	3,883,756	3,440,711		
2,165,776 *	3,883,756 *	3,440,711 *	*	*
4,462,954 **	6,142,833 **	4,733,731 **	2,565,373 **	2,565,373 **

000000 MISC APPROPRIATION ADJ

125,712-		118,808-		
125,712-*	*	118,808-*	*	*
125,712-**	**	118,808-**	**	**

20-000 GRANTS-HUMAN & SOCIAL WLF

072901 WECAHR	35,000	35,000	26,250	40,000	37,000
072902 DANBURY YOUTH SERVICES	125,000	125,000	93,750	135,000	127,000
072903 SPANISH LEARNING CENTER	31,838			50,000	
072904 MIDWEST COUNCIL-ALCOHOLISM	20,000	20,000	15,000	22,000	20,000
072905 ARC-COMMUNITY CAREGIVERS	8,500	8,500	6,375	9,095	8,500
072906 GERIATRIC CLINIC	25,000	25,000	18,750	27,500	27,500
072907 DANBURY HOSPITAL	110,000	110,000	82,500	125,000	110,000
072908 NORTHWEST REG MENTAL HLTH	5,700	5,700	5,700	6,998	6,000
072909 REGIONAL COMM CHILD CARE	38,000	38,000	28,500	50,000	44,000
072910 ELDERLY HEALTH SCREENING	6,752	6,752	6,752	7,112	7,112
072912 VISITING NURSES	131,000	131,000	98,250	137,249	133,000
072913 VET GRAVES-MEMRL DAY PRDE	12,930	14,375	1,789	22,865	22,865
072914 COMMUNITY ACTION	225,200	225,200	168,900	352,481	232,000
072915 SCOTT FANTON MUSEUM	10,000	10,000	7,500	18,000	10,000
072916 WOMEN'S CENTER	77,000	77,000	57,750	81,480	80,000
072917 ANIMAL WELFARE	15,000	15,000	11,250		14,000
072918 DATAHR	50,000	50,000	37,500	54,000	50,000
072919 GRANT CEMETERIES	11,261	12,463	12,462	13,063	13,063
072920 M. ANDERSON ENDOWMENT	10,000				
072922 CONN LEGAL SERVICES	14,500	14,500	10,875	15,500	5,500
072923 LITERACY VOLUNTEERS	6,000	6,000	4,500	10,000	9,000
072924 DOWNTOWN COUNCIL	25,000	25,000	18,750	25,000	25,000
072926 REGIONAL HOSPICE	40,000	40,000	30,000	50,000	40,000
072928 COMM ON STATUS OF WOMEN	2,000	2,000	2,000	4,000	2,500
072929 DANBURY SAFE RIDES		5,000	3,750	5,000	4,000
072930 HOMELESS SHELTER	24,965	45,217	4,445	50,000	45,000
072931 CLOTHING PLUS BANK	5,000	5,000	3,750	6,000	
072933 DANBURY WAR MEMORIAL	125,000	125,000	93,750	125,000	120,000
072935 DBY INTRCULTURL ASSOC INC	5,000			6,000	6,000
072939 HOUSING AUTHORITY				85,020	24,000
072941 HAT CITY BOXING CLUB		7,000	3,616	7,000	7,000
072942 AMOS HOUSE INC	5,000			7,500	
072943 KOREAN MEMORIAL	12,382				25,000
072944 CRTVE REC FOUNDATION		2,500	2,500		
072945 FIRST NIGHT DANBURY				7,500	7,500

1,213,030 *	1,186,207 *	856,916 *	1,555,363 *	1,262,540 *
1,213,030 **	1,186,207 **	856,916 **	1,555,363 **	1,262,540 **

FINAL TOTALS 96,178,568 * 102,242,520 * 65,034,280 * 112,431,338 * 107,164,963 *

CITY OF DANBURY 1990-91 BUDGET
SEWER OPERATIONS BUDGET

EXPENSES, REPAIRS, OPERATIONS, CAPITAL	\$ 2,950,000
LESS INDIRECT REVENUE	(740,000)
LESS SURPLUS	-0-
PLUS RESERVE - UNCOLLECTABLES	-0-
SEWER USER CHARGES REQUIRED	* \$ <u>2,210,000</u>

* Rate increase will be required.

INDIRECT REVENUE				
CITY OF DANBURY, CONNECTICUT 1990-91 BUDGET				
DEPARTMENT OR EXPENSE CODE	ACTUAL		RECEIPTS	
	1988-89 AS OF 11/30/89		AS OF 2/28/90	
			MAYOR 1990-91	
130000 INTEREST & LIEN FEES	30,857-	40,000	20,548-	35,000
	30,857-*	40,000 *	20,548-*	35,000 *
412200 GENERAL FUND INVESTMENTS	102,293-	90,000	79,495-	105,000
	102,293-*	90,000 *	79,495-*	105,000 *
619000 MISC CHARGES-SERVICES	12,196-	15,000	1,259	5,000
619500 SEPTIC WASTE-DUMP	286,267-	230,000	275,215-	350,000
632200 SEWER CONNECTION CHARGES	236,458-	200,000	192,077-	200,000
632400 BRKFLD/BETHL/RDGFLD SEWER	68,461-	45,000	9,114-	45,000
	603,383-*	490,000 *	475,148-*	600,000 *
800000 MISC REVENUE ADJUSTMENT	93,729			
	93,729 *	*	*	*
FINAL TOTALS	642,805-**	620,000 **	575,191-**	740,000 **

DEPARTMENT OR EXPENSE CODE

CITY OF DANBURY, CONNECTICUT
 ACTUAL APPROPRIATION EXPENDITURES
 1988-89 AS OF 11/30/89 AS OF 2/28/90 DEPT 1990-91 MAYOR 1990-91

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	418,635	534,313	326,189	658,380	619,479
010500 OVERTIME SERVICES	51,301	30,000	25,913	40,000	40,000
011001 PART TIME SERVICES	8,503	7,000	3,135	4,000	4,000
020100 PROFESSIONAL SER-FEES	2,130	7,870	7,983	30,000	24,000
020300 COMMUNICATION SERVICES	5,500	4,000	2,685	4,500	4,500
020500 SHIPPING CHARGES	10	100		100	50
021001 TRAINING COURSES	195	3,100	2,767	3,000	3,000
021002 CONFERENCES	635	500	250	600	600
021004 STORM MEALS	57	250	21	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	292	400	167	500	300
022000 PRINTING & BINDING	1,778	2,000	996	3,500	3,500
022500 LEGAL & PUBLIC NOTICES		202	201	500	500
023000 UTILITY SERVICE	75,786	90,000	45,748	99,000	90,000
024501 LEASED EQUIPMENT	439	3,000	318	3,000	3,000
029500 OUTSIDE SERVICES	2,821	5,000	2,880	5,000	5,000
031000 MAINTAIN BLDGS-STRUCTURES	35,976	45,000	30,368	48,500	46,500
035100 MAINTAIN AUTOMOTIVE EQ	24,687	22,000	14,003	23,500	23,500
035400 MAINTAIN OFFICE EQ-FRNTUR	77	1,600	1,188	2,000	2,000
035500 MAINTAIN TOOLS-INSTRUMENT	1,446	2,000	999	2,500	2,500
038500 MAINTAIN SEWAGE SYSTEM	14,929	5,000	4,573	5,000	5,000
039500 MAINTENANCE NOT LISTED	2,613	3,000	1,615	3,000	3,000
040100 OFFICE SUPPLIES	315	700	653	900	600
040500 CUSTODIAL SUPPLIES	1,213	1,300	956	1,700	1,700
041000 CLOTHING-DRY GOODS-LINENS	1,051	1,500	71	1,700	1,700
042000 HEATING FUEL	5,917	8,500	5,272	9,000	8,500
042500 MOTOR FUEL	2,872	6,000	3,659	6,300	6,300
042501 LUBRICATION MATERIALS	2,829	3,000	1,178	3,000	3,000
042502 TIRES	4,423	6,500	3,539	7,000	7,000
043000 MINOR SUPPLIES-HAND TOOLS	2,927	4,000	1,032	4,000	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,022	3,000	2,550	3,000	3,000
043501 INDUSTRIAL CHEMICAL-SUPLS	90,134	99,000	31,789	109,000	106,000
047500 AGRICULTURAL MTL-SUPPLIES	885	1,500	12	1,500	1,500
049500 MTL-SUPPLIES NOT LISTED		5,850	10	13,000	10,500
060500 OFFICE EQUIPMENT	5,392	1,500		1,500	1,500
061000 AGRICULTURAL EQ	1,274	800	488	900	900
061300 LABORATORY EQUIPMENT	1,609	2,000		4,000	2,000
061500 AUTOMOTIVE EQUIPMENT	65,991			12,000	12,000
061700 GARAGE & SHOP EQ	4,405	5,000	317	5,000	5,000
062000 COMMUNICATION EQ	1,377	3,400		3,400	3,400
062400 SEWER EQUIPMENT	3,185	4,000	3,637	5,000	5,000
062500 PUBLIC SAFETY EQ	3,665	3,995	3,915	5,000	5,000
	849,315 *	927,880 *	531,092 *	1,133,730 *	1,069,279 *

03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	118,109	151,349	87,308	175,981	163,756
010500 OVERTIME SERVICES	9,401	8,000	7,873	10,000	10,000
011001 PART TIME SERVICES	97	6,000	157	6,000	6,000
020100 PROFESSIONAL SER-FEES		40,426	14,084	30,000	26,000
020300 COMMUNICATION SERVICES	713	1,200	415	1,200	1,200
020500 SHIPPING CHARGES		50		50	50
021001 TRAINING COURSES	30	100	70	100	100
021004 STORM MEALS	21	250	4	250	250
022000 PRINTING & BINDING		100		100	100
023000 UTILITY SERVICE	28,172	21,000	15,682	23,000	23,000
024500 RENTAL REAL ESTATE	250	350	250	350	350
031000 MAINTAIN BLDGS-STRUCTURES	2	1,000		1,000	1,000
033000 MAINTAIN PUMPING STATION	7,510	35,000	31,832	35,000	32,000
035100 MAINTAIN AUTOMOTIVE EQ	2,926	3,000	1,770	13,500	13,500
035500 MAINTAIN TOOLS-INSTRUMENT				5,000	4,000
038500 MAINTAIN SEWAGE SYSTEM	25,972	30,000	16,955	30,000	30,000
040100 OFFICE SUPPLIES	80	100	59	100	100
041000 CLOTHING-DRY GOODS-LINENS	24	300		300	300
042500 MOTOR FUEL	1,971	2,000	2,137	2,200	2,200
042501 LUBRICATION MATERIALS	195	200		200	200
042502 TIRES	627	700		1,000	700
043000 MINOR SUPPLIES-HAND TOOLS	797	800	381	1,200	1,200
043501 INDUSTRIAL CHEMICAL-SUPLS	379	2,000	557	4,000	2,000
047500 AGRICULTURAL MTL-SUPPLIES	230	400		400	400
061700 GARAGE & SHOP EQ	165	1,100		15,000	15,000
062400 SEWER EQUIPMENT				10,000	6,000
062500 PUBLIC SAFETY EQ	1,440	6,505	4,818	6,500	6,500
	199,119 *	311,930 *	184,358 *	372,431 *	345,906 *

03-143 SEWER ADMINISTRATION

CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
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020100	PROFESSIONAL SER-FEES	29,223	47,220	30,854	60,513	53,433
020101	INDEPENDENT ACCTG-AUDIT	4,000	9,000	9,000	14,000	14,000
020501	POSTAGE	3,887	4,250	1,913	4,250	4,250
021002	CONFERENCES		400	54	400	400
021500	SUBSCRIPTIONS-MEMBERSHIPS		300	90	300	300
022000	PRINTING & BINDING	294	500	206	595	595
035400	MAINTAIN OFFICE EQ-FRNTUR		100		100	100
040100	OFFICE SUPPLIES	606	700	661	705	705
070100	FICA	45,604	55,839	34,357	60,043	64,508
071001	EMP LIFE INSURANCE	162	762	286	839	839
071002	UNION WELFARE-CONTRIB	72,615	112,486	58,323	117,895	117,895
071100	CONT TO EMP GROUP INS CST	4,074	20,049	8,242	21,584	25,593
071200	DENTAL INSURANCE	392	800	805	2,140	2,497
072801	PENSION EXPENSE	102,247	107,802	107,802	141,361	141,361
075000	LIEU OF TAXES-ASSESSMENTS		9,000		10,000	10,000
076100	AUTOMOBILE INSURANCE	13,064	16,909	16,909	19,447	19,447
076400	PUBLIC LIABILITY	45,139	42,497	42,497	45,403	45,403
076500	FIRE INSURANCE	8,778	8,293	8,292	9,269	9,269
076600	WORKER'S COMP	17,841	22,435	19,435	36,096	36,096
076601	UNEMPLOYMENT INSURANCE		4,000		4,000	
		347,933 *	463,343 *	339,731 *	548,940 *	546,691 *
03-144	CONTINGENCY					
072001	CONTINGENCY		992		75,000	50,185
		*	992 *	*	75,000 *	50,185 *
03-145	SEWER DEBT					
080500	INTEREST ON BONDS	67,342	227,943	27,948	82,184	82,184
081500	REDEMPTION OF BONDS	267,911	267,912	260,000	382,755	382,755
082000	REDEMPTION OF NOTES				815,000	242,000
		335,253 *	495,855 *	287,948 *	1,279,939 *	706,939 *
03-155	SEWER CAPITAL PROJ&EQUIP					
890900	SEWER MAIN REPLACEMENT	52,796				
900000	FEDERAL RD SWR LINE REPLC		214,000			
900201	EDGEWOOD ST. SEWERS		70,000	49,412		
910100	INDIAN GLEN PUMP STA				81,000	81,000
910101	SEWER LINE IMPROVMT				150,000	150,000
910102	SEWER ADMIN BLDG				200,000	
910103	SEWER MAIN REPLACENT				99,223	
910104	FEDERAL RD SEWRLN REP				214,000	
		52,796 *	284,000 *	49,412 *	744,223 *	231,000 *
		1,784,419 **	2,484,000 **	1,392,544 **	4,154,263 **	2,950,000 **
FINAL TOTALS		1,784,419 *	2,484,000 *	1,392,544 *	4,154,263 *	2,950,000 *

CITY OF DANBURY 1990-91 BUDGET
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

REPAIRS, OPERATION, CAPITAL	\$ 2,445,053
TOTAL TO BE RAISED BY FEES	\$ 2,445,053

REVENUE

FEES TONNAGE	\$ 2,070,000
OTHER REVENUE	375,053
TOTAL	\$ 2,445,053

<u>FUND BALANCE (SURPLUS)</u>	\$ -0-
TOTAL	\$ 2,445,053

LANDFILL USER FEE BASED ON
69,000 TONS OF GARBAGE

CURRENT 89-90 FEE	\$25.00 PER TON
PROPOSED 90-91 FEE	\$30.00 PER TON

DEPARTMENT OR EXPENSE CODE

1990-91 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
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PROPOSED BY

03-126 LANDFILL-SOLID WASTE MNGT					
010100 REGULAR SALARIES	178,128	259,423	169,872	337,603	340,707
010500 OVERTIME SERVICES	39,663	14,010	17,085	22,512	22,512
011001 PART TIME SERVICES		10,146	11,700	8,434	8,434
020100 PROFESSIONAL SER-FEES	159,303	226,183	112,224	163,908	199,518
020101 INDEPENDENT ACCTG-AUDIT	3,000	5,000	5,000	9,500	9,500
020300 COMMUNICATION SERVICES	890	3,800	2,143	3,526	3,526
020501 POSTAGE	6,301	7,525	3,359	10,700	10,700
021000 MILEAGE		200		200	200
021001 TRAINING COURSES		650		100	100
021002 CONFERENCES	19	1,000	112	750	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	70	283	247	592	292
022000 PRINTING & BINDING	7,428	7,700	1,553	7,900	7,700
022500 LEGAL & PUBLIC NOTICES	356-	4,433		12,100	8,000
023000 UTILITY SERVICE	7,462	7,200	6,085	27,588	14,300
023500 CLEANING SERVICES	1,191	1,900	783	1,902	1,900
024000 OFFICE SERVICES		750	44	750	400
024501 LEASED EQUIPMENT	119,409	158,481	76,166	143,912	133,912
024600 RECAP & SEAL HIGHWAYS		5,000	299	10,000	
029500 OUTSIDE SERVICES	1,788	100,251	27,103	140,448	140,448
031000 MAINTAIN BLDGS-STRUCTURES	2,451	2,150	1,633	9,925	6,500
035100 MAINTAIN AUTOMOTIVE EQ	28,067	56,710	9,196	42,600	39,600
035400 MAINTAIN OFFICE EQ-FRNTUR	8,991	2,900	1,509	10,850	10,750
035500 MAINTAIN TOOLS-INSTRUMENT				450	450
039100 MAINTAIN SPREADERS&PLOWS		200		150	
039500 MAINTENANCE NOT LISTED		40	40		
040100 OFFICE SUPPLIES	1,387	3,812	1,835	2,605	2,605
040500 CUSTODIAL SUPPLIES	168	500	330	500	500
042000 HEATING FUEL	24		4	250	250
042500 MOTOR FUEL	17,772	34,922	15,421	40,097	37,726
042501 LUBRICATION MATERIALS	2,947	5,664	1,750	6,565	5,500
042502 TIRES	2,151	3,050	1,485	3,000	2,400
043000 MINOR SUPPLIES-HAND TOOLS	198	350	5	200	200
043500 MEDICAL-CHEMICAL SUPPLIES		120		50	50
043501 INDUSTRIAL CHEMICAL-SUPLS	85	600		600	600
047005 FILL	309,868	388,102	123,378	340,200	340,200
049500 MTL-SUPPLIES NOT LISTED				250	250
060500 OFFICE EQUIPMENT	946	700	455	500	
061000 AGRICULTURAL EQ	2,686	2,000	1,160	1,000	
061500 AUTOMOTIVE EQUIPMENT		18,000	16,859		
061800 BLADES AND CHAINS		300			
062000 COMMUNICATION EQ	910		316		
062500 PUBLIC SAFETY EQ	368	376	365	1,101	1,100
070100 FICA	12,147	22,361	14,106	28,579	28,432
071001 EMP LIFE INSURANCE	117	722	465	846	846
071002 UNION WELFARE-CONTRIB	17,171	32,615	18,526	45,344	45,345
071100 CONT TO EMP GROUP INS CST	1,923	9,528	4,768	10,396	10,396
071200 DENTAL INSURANCE	252	790	511	1,357	1,357
072801 PENSION EXPENSE	26,411	25,790	25,790	48,822	48,822
072814 H. R. R. A.	30,235	33,258	127,308	36,282	36,282
075000 LIEU OF TAXES-ASSESSMENTS				80,000	80,000
076100 AUTOMOBILE INSURANCE	933	1,520	1,056	3,647	3,647
076400 PUBLIC LIABILITY	34,344	44,426	32,334	42,050	42,050
076500 FIRE INSURANCE	519	684	500	575	575
076600 WORKER'S COMP	7,334	20,155	18,320	33,312	38,000
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	
	1,034,721 *	1,530,280 *	853,213 *	1,698,528 *	1,687,332 *
03-128 CONTINGENCY		13,720		35,000	35,000
072001 CONTINGENCY		13,720 *		35,000 *	35,000 *
03-129 CAPITAL					
890104 LANDFILL EXPANSION	113,250				
900101 BUCKET LOADER		114,000	93,650		
900102 COMPOST TURNER		75,000			
900103 BULLDOZER		142,000	68,500		
900105 LANDFILL EXPANSION		370,000			
910201 TRANSFER STATION				1,000,000	
910202 GARAGE ADDITION				25,000	25,000
910203 LANDFILL CLOSURE				1,525,225	697,721
	113,250 *	701,000 *	162,150 *	2,550,225 *	722,721 *
	1,147,972 **	2,245,000 **	1,015,363 **	4,283,753 **	2,445,053 **
FINAL TOTALS	1,147,972 *	2,245,000 *	1,015,363 *	4,283,753 *	2,445,053 *

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		1990-91 BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY	MAYOR 1990-91	
		1988-89 AS OF	11/30/89 AS OF	2/28/90			
130000	INTEREST & LIEN FEES	12,296-	10,000	8,212-	12,000		
		12,296-*	10,000 *	8,212-*	12,000 *		
300000	FINES FORFEITS PENALTIES	600-		400-	300		
		600-*	*	400-*	300 *		
412200	GENERAL FUND INVESTMENTS	167,378-	110,000	138,580-	150,000		
		167,378-*	110,000 *	138,580-*	150,000 *		
619000	MISC CHARGES-SERVICES	15,221-	31,000	6,850-	23,840		
		15,221-*	31,000 *	6,850-*	23,840 *		
700000	FEES-CARS	24,810-	46,000	18,187-	71,163		
700002	FEES-CAPACITY-TONNAGE	1,536,995-	1,950,000	1,135,592-	2,070,000		
700004	PERMITS-HAULERS	34,600-	40,000	37,930-	44,200		
700005	PERMITS-TRUCKS	24,400-	40,000	39,421-	48,550		
700006	PERMITS-CARS	10,458-	18,000	20,957-	25,000		
		1,631,263-*	2,094,000 *	1,252,088-*	2,258,913 *		
FINAL TOTALS		1,826,759-*	2,245,000 **	1,406,132-*	2,445,053 **		

CITY OF DANBURY 1990-91 BUDGET
WATER FUND

	<u>ACTUAL</u> <u>1988-89</u>	<u>CURRENT</u> <u>1989-90</u>	<u>ESTIMATE</u> <u>1990-91</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
CHARGES TO USERS	\$ 5,082,152	\$ 5,210,000	\$ 5,618,000 *
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	80,000	80,000	80,000
<u>OTHER INCOME</u>			
INTEREST & MISC.	310,506	200,000	335,000
<u>OTHER RESOURCES</u>			
SURPLUS	<u>(142,236)</u>	<u>-0-</u>	<u>-0-</u>
<u>TOTAL</u>	<u>\$ 5,330,422</u>	<u>\$ 5,490,000</u>	<u>\$ 6,033,000</u>
 <u>EXPENDITURES</u>			
OPERATING & CAPITAL	<u>\$ 5,330,422</u>	<u>\$ 5,490,000</u>	<u>\$ 6,033,000</u>

*Rate increase will be required.

DEPARTMENT OR EXPENSE CODE	ACTUAL 1988-89 AS OF 11/30/89	APPROPRIATION AS OF 11/30/89	EXPENDITURES AS OF 2/28/90	PROPOSED BY DEPT 1990-91 MAYOR 1990-91	
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS	467,622	70,700	14,824	15,000	15,000
313-00 IMPOUNDING RESERVOIR	616	10,000	898	10,000	10,000
321-00 STRCTRES&IMPR-PUMPING PCT	113,863	92,765	15,691	25,000	25,000
325-00 ELECTRIC PUMPING EQ		20,000	8,148	20,000	20,000
331-00 ENG FOR FILTER PLANT IMP	119	10,000			
332-00 WATER TREATMENT EQ	5,149	40,000	3,593	20,000	20,000
340-00 LAND & LAND RIGHTS	37,200	50,000	4,220	15,000	15,000
341-00 STRCTRES&IMPR-TRANS&DIST		90,000	2,206	190,000	190,000
342-00 DIST RESVR & STAND PIPES	3,520	200,879	803	1,300,000	1,250,000
343-00 TRANS & DIST MAINS	1,442,574	611,680	389,585	90,000	85,000
345-00 SERVICES-T & R MAINS		2,000	1,946	2,000	2,000
346-00 METERS	9,932	30,000	29,993	25,000	25,000
347-00 METER INSTALLATIONS		1,000		1,000	1,000
348-00 HYDRANTS		24,455	13,290	5,000	5,000
390-00 STRCTRES&IMPR-GENERAL PCT		25,000	525	224,000	25,000
391-00 OFFICE FURNITURE & EQ	989	1,000	245	4,500	4,500
392-00 TRANSPORTATION EQ		79,200	37,336	89,000	89,000
393-00 STORES EQ		500	306	500	500
394-00 TOOLS SHOP GARAGE EQ		8,000	2,965	8,000	8,000
395-00 LABORATORY EQ	3,172	6,000	1,885	6,000	6,000
396-00 POWER OPERATED EQUIPMENT		100,000		30,000	30,000
397-00 COMMUNICATION EQ		17,000	1,585	5,000	5,000
SUB TOTAL	2,084,760	1,490,179	530,049	2,085,000	1,831,000
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	11,464	12,179	12,178	15,000	15,000
427-00 INTEREST-LONG TERM DEBT	611,400	543,900	543,900	476,400	476,400
SUB TOTAL	622,864	556,079	556,078	491,400	491,400
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	4,594	176,000	114,673	90,000	90,000
603-00 MISC. EXPENSES		53,000	49,926	10,000	10,000
SUB TOTAL	4,594	229,000	164,599	100,000	100,000
20-000 PUMPING OPERATION					
621-00 FUEL FOR POWER PRODUCTION		5,000		5,000	5,000
623-00 POWER PUR FOR PUMPING	171,302	185,000	96,987	185,000	185,000
630-00 SUPV ENGR-MAINT		6,500			
631-00 MAINTENANCE OF STRUCTURES	1,337	2,500	943	2,700	2,700
633-00 MAINT OF PUMPING EQ	11,455	22,000	5,888	23,500	23,500
SUB TOTAL	184,095	221,000	103,820	216,200	216,200
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	149,077	182,000	96,848	200,000	200,000
642-01 OPERATION LABOR	428,791	481,941	308,196	513,684	485,684
642-02 OPERATION EXPENSES	64,931	58,000	44,415	62,000	62,000
642-03 OPERATION OVERTIME					28,000
643-00 MISC EXPENSE	3,080	13,000	2,857	16,000	16,000
651-00 MAINT STRUCTURES & IMP	21,123	27,000	13,347	30,000	30,000
652-00 MAINT WATER TREATMENT EQ	18,379	23,500	11,244	25,000	25,000
SUB TOTAL	685,384	785,441	476,910	846,684	846,684
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR	1,000	315,000	116,843	250,000	250,000
662-01 T & D LINES EXPENSE-LABOR	243,907	267,142	159,585	326,055	251,055
662-02 T & D LINES EXP-MATERIALS	18,542	60,000	13,660	100,000	100,000
662-03 T & D LINES OVERTIME					75,000
663-01 METER-LABOR	88,245	94,147	59,190	96,147	101,405
663-02 METER-MATERIALS	1,035	6,000	3,496	6,500	6,500

DEPARTMENT OR EXPENSE CODE	ACTUAL 1988-89	AS OF 11/30/89	APPROPRIATION AS OF 2/28/90	EXPENDITURES DEPT 1990-91	PROPOSED BY MAYOR 1990-91
663-03 METER OVERTIME					3,000
664-00 CUSTOMER INSTALLATION EXP	528	10,000	2,019	10,000	10,000
665-00 MISCELLANEOUS EXPENSE	6,198	8,000	4,979	8,500	8,500
671-00 MAINTENANCE OF STRUCTURES	874	4,000	1,451	4,500	4,500
672-00 MAINTENANCE DISTRB TANKS		55,000	1,910	10,000	10,000
676-00 MAINTENANCE OF METERS	2,311	5,000	2,225	5,000	5,000
677-00 MAINTENANCE-HYDRANTS	3,898	5,000	3,684	7,000	7,000
SUB TOTAL	366,540	829,289	369,047	823,702	831,960
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	25,607	27,325	27,325	31,418	33,338
905-00 MISC CUST ACCT EXPENSES	15,167	15,300	9,313	15,995	15,995
SUB TOTAL	40,774	42,625	36,638	47,413	49,333
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	186,677	200,858	117,718	229,061	238,580
920-01 ADM & GENERAL OVERTIME					4,000
921-00 OFFICE SUPPLIES	8,147	15,000	9,095	15,000	15,000
923-00 OUTSIDE SERVICES		16,000		25,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	4,000	9,000	9,000	14,000	14,000
924-00 PROPERTY INSURANCE	124,735	127,931	124,544	181,527	181,527
925-00 INJURIES & DAMAGES-INS	31,712	43,152	28,963	51,341	51,341
926-01 PENSION FUND	157,162	160,930	160,930	207,734	207,734
926-03 HEALTH INSURANCE	23,455	56,251	21,804	61,475	64,375
926-04 UNION WELFARE	81,036	108,160	60,797	113,360	113,360
926-05 SOCIAL SECURITY & MEDICAR	65,363	81,129	48,322	83,058	90,506
930-00 MISC GENERAL EXPENSE	9,703	11,000	12,009	13,000	13,000
930-01 TRANSPORTATION	49,413	53,000	30,901	57,000	57,000
SUB TOTAL	741,407	882,411	624,086	1,051,556	1,066,423
FINAL TOTAL	5,330,421	5,636,024	3,461,230	6,261,955	6,033,000

CITY OF DANBURY 1990-91 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1988-89</u>	<u>Budget 1989-90</u>	<u>Expenses To 1/31/90 1989-90</u>	<u>Request 1990-91</u>	<u>Approved 1990-91</u>
Salaries	\$ 74,305	\$ 89,000	\$ 48,164	\$124,865	\$ 99,112
Expenses, Truck, Dog Food, etc.	7,002	10,500	3,032	26,500	25,000
State of Connecticut	5,334	8,000	-0-	8,500	6,000
Advertising	1,047	1,000	264	1,400	1,100
Supplies	2,362	3,000	1,080	3,000	3,000
Dog Pound Maintenance	9,661	8,000	5,031	11,000	10,000
Other	<u>2,039</u>	<u>4,000</u>	<u>2,564</u>	<u>6,000</u>	<u>3,000</u>
TOTAL	\$101,750	\$123,500	\$ 60,135	\$181,265	\$147,212

RESOURCES

License	\$ 10,668	\$ 14,000	\$ 3,708	\$ 12,000	\$ 12,000
Shelter Fees	4,786	5,000	2,204	5,000	5,000
City Subsidy	79,400	96,000	-0-	161,765	100,000
Retained Earnings Used	4,113	7,000	3,030	-0-	27,712
Other - Interest	<u>2,783</u>	<u>1,500</u>	<u>1,396</u>	<u>2,500</u>	<u>2,500</u>
TOTAL	\$101,750	\$123,500	\$ 10,338	\$181,265	\$147,212

RECAP OF
CAPITAL PROJECTS 1990-1991

<u>Source of Funds</u>	<u>Name</u>	<u>Amount</u>
Town Aid	Rebuild & Repave Highways	\$ 424,306
Capital Budget	Rebuild & Repave Highways	67,275
Capital Budget	Pub. Works Dept. Front End Loader	75,000
Capital Budget	Pub. Works Dept. Leaf Vac. & Equipment	20,000
Capital Budget	Pub. Works Dept. Dump Trucks (3)	225,000
Capital Budget	Pub. Works Dept. Dump Truck 1-1/2 Ton	30,000
Capital Budget	Tree Dept. Chipper Truck	35,000
Capital Budget	Replace Fuel Tanks - Schools	77,971
Capital Budget	Traffic Signal RT. 39 & King St.	30,500
Capital Budget	Traffic Control Signal Update	27,200
Local Capital Improv. Fund	Richter Park - Arts House Code Compliance	10,000
Local Capital Improv. Fund	Roof - Fire Headquarters	60,000
Local Capital Improv. Fund	Roof - Police Maint. Bldg.	35,000
Local Capital Improv. Fund	Street Scape Improvements or Rebuild & Repave Highways	210,725
Local Capital Improv. Fund	Drainage	100,000
Local Capital Improv. Fund	River Dredging	<u>50,000</u>
	Total	\$1,477,977

Note 1: In addition to \$1,477,977 another \$47,029 unspent from capital public works projects will be transferred to a capital line item in the 89-90 budget for tank replacement.

Note 2: If state funds are received for street scape improvement, the full amount of \$210,725 will be used for rebuilding and repaving highways.

1990-1991

PROPOSED HIGHWAY STATE AID \$424,306

Rebuild and Repave Highways \$424,306

1990-1991

PROPOSED LOCAL CAPITAL IMPROVEMENT FUND \$465,725

1) Roof - Fire Headquarters	\$ 60,000
2) Roof - Police Maintenance Building	\$ 35,000
3) Richter Park - Arts House Code Compliance	\$ 10,000
4) Street Scape Improvements or Rebuild and Repave Highways	\$210,725
5) Drainage	\$100,000
6) River Dredging	<u>\$ 50,000</u>
Total	\$465,725

Note 1: Funds cannot be spent until after 3/1/91.

Note 2: Application to State of Connecticut must be approved by resolution as per state law.

Note 3: Funds cannot be used for school capital projects or to purchase equipment.

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>MAYOR'S OFFICE</u>					
MAYOR	1		1	56,180	56,180
ADMINISTRATIVE ASST.	1		1	47,000	49,820
MAYORAL ASST.	2		2	32,000	33,920
SECRETARY	1		1	25,000	26,500
<u>CITY CLERK</u>					
CITY CLERK	1		1	30,338	30,338
ASSISTANT CITY CLERK	1		1	26,876	28,489
<u>JURY COMMITTEE</u>					
COMMITTEE MEMBER	3		3	500-600	500-600
<u>REGISTRARS</u>					
REGISTRAR	2		2	29,242	30,997
<u>FINANCE</u>					
DIRECTOR OF FINANCE	1		1	-0-	-0-
<u>CITY TREASURER</u>					
CITY TREASURER	1		1	19,101	19,101
<u>COMPTROLLER</u>					
COMPTROLLER	1		1	62,887	66,660
ASSISTANT COMPTROLLER	1		1	42,400	44,944
ACCOUNTANT	1		1	33,714	35,737
EXECUTIVE SECRETARY	1		1	22,723	24,087
ACCOUNTANT/BUDGET ANAL.	1		1	* 17.00	* 18.02
ACCOUNT CLERK III	1		1	* 13.00	* 13.78
ACCOUNT CLERK III (PAYROLL)	1		1	* 13.00	* 13.78
ACCOUNT CLERK II	7		7	* 11.50	* 12.19
<u>DATA PROCESSING</u>					
DATA PROC. MANAGER	1		1	57,304	60,742
ASSISTANT DP MANAGER	1		1	38,160	40,450
PROGRAMMER/OPERATOR	1		1	* 15.00	* 15.90
COMPUTER OPERATOR	1		1	* 13.00	* 13.78
DATA PROCESSING CLERK	1		1	* 12.00	* 12.72
DATA ENTRY CLERK	3		3	* 10.50	* 11.13

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>BUREAU OF ASSESSMENTS</u>					
ASSESSOR	1		1	45,450	48,177
ASSISTANT ASSESSOR	1		1	* 16.50	* 17.49
SENIOR FIELD PERSON	1		1	* 13.00	* 13.78
REAL ESTATE TRANSFER CLERK	2	-1	1	* 12.00	* 12.72
PERSONAL PROPERTY CLERK	1		1	* 12.00	* 12.72
FIELD PERSON	1		1	* 12.00	* 12.72
CLERK TYPIST II	2		2	* 10.50	* 11.13
<u>BOARD OF TAX REVIEW</u>					
COMMISSION MEMBER	3		3	1,000	1,000
<u>TAX COLLECTOR</u>					
TAX COLLECTOR	1		1	40,280	42,697
ASSISTANT TAX COLLECTOR	1		1	* 16.00	* 16.96
ACCOUNT CLERK II	5		5	* 11.50	* 12.19
CASHIER	3		3	* 10.00	* 10.60
COLLECTION CORRESPONDENT	1		1	* 10.00	* 10.60
<u>PURCHASING</u>					
PURCHASING AGENT	1		1	42,400	44,944
ASST. PURCHASING AGENT	1		1	* 17.00	* 18.02
BUYER	1		1	* 15.00	* 15.90
PURCHASING CLERK	1		1	* 12.00	* 12.72
CLERK TYPIST II	1		1	* 10.50	* 11.13
INVENTORY CONTROL CLERK	1		1	* 11.50	* 12.19
<u>CORPORATION COUNSEL</u>					
ASSISTANT FULL TIME	2		2	42,400-56,180	44,944-59,551
PARALEGAL	1		1	27,772	29,438
SECRETARY	1		1	* 13.00	* 13.78
<u>TOWN CLERK</u>					
TOWN CLERK	1		1	42,135	44,663
ASSISTANT TOWN CLERK	3		3	* 12.00	* 12.72
ASST. REGISTRAR VITAL STAT.	3		3	* 11.50	* 12.19
<u>PLANNING</u>					
DIRECTOR OF PLANNING	1		1	50,880	53,933
ASST. PLANNING DIRECTOR	1		1	40,280	42,697
ZONING ENFORCE OFFICER	1		1	35,580	37,715
EXECUTIVE SECRETARY	1		1	22,723	24,087
ASST. ZONING OFFICER	1		1	* 14.00	* 14.84
ASSOCIATE PLANNER	2		2	* 15.00	* 15.90
SECRETARY	3		3	* 13.00	* 13.78

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>CIVIL SERVICE COMMISSION</u>					
CHIEF EXAMINER	1		1	35,730	37,874
SECRETARY	1		1	* 13.00	* 13.78
<u>PERSONNEL DEPT.</u>					
DIRECTOR OF PERSONNEL	1		1	47,700	50,562
ASST.PERSONNEL DIR./AFFIRM.					
ACTION/COMP. OFFICER	1		1	32,500	34,450
EXECUTIVE SECRETARY	1		1	22,723	24,087
SECRETARY	1		1	* 13.00	* 13.78
SWITCHBOARD OPERATOR	1		1	* 9.50	* 10.07
<u>PUBLIC BUILDINGS</u>					
SUPT. PUBLIC BUILDINGS	1		1	41,340	43,821
ASST. SUPT.	1		1	32,860	34,832
MAINT. MECH. III	6		6	* 10.62-11.12	* 10.62-11.12
MAINT. MECH. II	2		2	* 10.40	* 10.40
MAINT. MECH. I	2		2	* 9.74	* 9.74
CUSTODIAN	1		1	* 9.00	* 9.54
SECRETARY/BOOKKEEPER	1		1	* 13.00	* 13.78
ELECTRICIAN	0	+1	0	-0-	-0-
PLUMBER	0	+1	0	-0-	-0-
HVAC TECHNICIAN	0	+1	0	-0-	-0-
FOREMAN	0	+1	0	-0-	-0-
<u>CITY HALL BLDG.</u>					
CUSTODIAN	3		3	* 9.00	* 9.54
<u>LIBRARY BUILDING</u>					
CUSTODIAN	2		2	* 9.00	* 9.54
<u>POLICE STAT. BLDG.</u>					
CUSTODIAN	3	+1	3	* 9.00	* 9.54

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>POLICE DEPARTMENT</u>					
CHIEF OF POLICE	1		1	53,000	56,180
DEPUTY CHIEF	1		1	45,163	47,873
EXECUTIVE SECRETARY	1		1	22,723	24,087
DETECTIVE CAPTAIN	1		1	*43,992-45,691	* 46,568-48,432
CAPTAIN	4		4	*42,448-44,144	* 44,995-46,793
DETECTIVE LIEUTENANT	3		3	*40,767-41,988	* 43,213-44,507
LIEUTENANT	10	-1	9	*39,313-40,491	* 41,672-42,921
DETECTIVE SERGEANT	4		4	*37,636-38,201	* 39,894-40,493
SERGEANT	12	+1	13	*36,448-36,991	* 38,634-39,210
DET. PATROL OFFICER	17		17	*29,647-34,251	* 31,425-36,306
PATROL OFFICER	82	+5	87	*26,163-33,079	* 27,732-35,064
MECHANIC HELPER	1		1	* 9.75	* 10.34
CLERK TYPIST II	6		6	* 10.50	* 11.13
<u>DOG WARDEN</u>					
DOG WARDEN	1		1	* 28,097	* 29,783
ASST. DOG WARDEN	1	+1	1	* 26,509	* 28,100
CLERK TYPIST II	1		1	* 10.50	* 11.13
<u>FIRE DEPARTMENT</u>					
FIRE CHIEF	1		1	53,000	56,180
DEPUTY CHIEF	1		1	45,163	47,873
EXECUTIVE SECRETARY	1		1	22,723	24,084
SHIFT COMMANDER	4		4	* 44,335	* 46,108-47,722
FIRE MARSHALL	1		1	*42,514-44,335	* 44,215-47,722
DRILL MASTER	1		1	*42,514-44,335	* 44,215-47,722
DEPUTY FIRE MARSHALL	6		6	*39,102-40,013	* 40,666-43,070
MECHANIC	1		1	*39,102-40,013	* 40,666-43,070
CAPTAIN	4		4	*39,102-40,013	* 40,666-43,070
AMB.SUPERVISOR	1		1	* 40,013	* 41,614-43,070
SUPERVISING DISPATCHER	1		1	* 40,013	* 41,614-43,070
LIEUTENANT	20		20	*33,766-36,756	* 35,117-39,564
DISPATCHER	8		8	*33,766-36,756	* 35,117-39,564
FIREFIGHTER	61	+8	61	*26,231-32,369	* 27,280-34,842
APPARATUS MECHANIC	1		1	* 33,238	* 35,235
ACCT. CLERK II	1		1	* 11.50	* 12.19
CLERK TYPIST II	1		1	* 10.50	* 11.13

(A) Note: Police Dept + 5 new patrol persons and 2 patrol persons previously in maintenance division plus 1 Lt. from maintenance division will give the department 8 additional uniform personnel. Note: 3 of 5 new patrol persons will be paid from State of Connecticut T.N.T. drug award. If funds are not received positions (3) will not be filled.

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
<u>BUILDING INSPECTOR</u>					
BLDG. INSPECTOR	1		1	43,990	46,630
ASST. BLDG. INSP.	4		4	* 17.00	* 18.02
PLUM. & HEAT. INSP.	1		1	* 16.50	* 17.49
ELECTRICAL INSP.	1		1	* 16.50	* 17.49
SECRETARY	1		1	* 13.00	* 13.78
CLERK TYPIST II	2	-1	1	* 10.50	* 11.13
<u>WEIGHTS & MEASURES</u>					
INSPECTOR	1		1	20,280	18,000
<u>OFFICE OF CIVIL PREPAREDNESS</u>					
DIRECTOR OF OPERATIONS	1		1	27,624	29,282
SECRETARY	1 (A)-1/2		1/2	* 13.00	* 13.78
<u>PUBLIC WORKS</u>					
DIRECTOR OF PUBLIC WORKS	1		1	55,120	58,427
SECRETARY	1		1	* 13.00	* 13.78
LABORER II/COURIER	0	+1	0	-0-	* -0-
<u>HIGHWAY DEPARTMENT</u>					
SUPERINTENDENT	1		1	41,340	43,821
GENERAL FOREMAN	1		1	35,100-37,100	39,326
FOREMAN	4		4	26,666	28,266
PERMIT INSPECTOR	1		1	* 12.22	* 12.95
AUTO EQUIP. OPER. III	4		4	* 12.06	* 12.78
AUTO EQUIP. OPER. II	7		7	* 11.77	* 12.48
AUTO EQUIP. OPER. I	1		1	* 10.97	* 11.63
DRIVER (1 TENWHEEL DRIVER)	21	+7	21	* 11.44-11.74	* 12.13-12.44
LABORER II/MASON	2	+1	2	* 11.88	* 12.59
LABORER II	3	+2	3	* 11.18	* 11.85
LABORER I	13	-10	11	* 10.78	* 11.43
SECRETARY DISPATCHER	1		1	* 11.44	* 12.13
<u>EQUIPMENT MAINTENANCE</u>					
SUPER. OF EQUIP. MAINT.	1		1	38,735	41,059
HEAD MECHANIC	1		1	* 14.07	* 14.84
MECHANIC	6		6	* 12.12-13.34	* 12.33-14.07
PARTS PERSON	1		1	* 12.49	* 13.17
SECRETARY/DISPATCHER	1		1	* 11.44	* 12.13
LABORER II/COURIER	1		1	* 11.18	* 11.85

(A) 1/2 Civil Preparedness 1/2 Airport

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>ENGINEERING DEPARTMENT</u>					
CITY ENGINEER	1		1	54,060	57,304
ASST. CITY ENGINEER	1		1	43,460	46,068
SENIOR ENGINEER	1		1	41,340	43,820
SUPER. OF INSPEC. & SURVEY	1		1	34,000	36,040
TRAFFIC ENGINEER	1		1	39,220	41,573
ENGINEER II	2	-1	1	30,000	31,800
ENGINEER	2		2	27,030-30,740	28,652-32,584
SURVEY CREW CHIEF	1		1	* 14.00	* 14.84
CONSTRUCTION INSPECTOR	1	-1	0	* 15.00	* -0-
SURVEY ASSISTANT	1		1	* 10.50	* 11.13
DRAFTSPERSON	1		1	* 10.50	* 11.13
SECRETARY	1		1	* 13.00	* 13.78
CLERK TYPIST II	1		1	* 10.50	* 11.13
<u>HEALTH & HOUSING DEPT.</u>					
DIRECTOR OF HEALTH	1		1	50,350	53,371
ASSOCIATE DIR. OF HOUSING	1		1	42,926	45,502
COORD. ENV. HEALTH SERVICES	1		1	43,142	45,731
COORDINATOR OF SANITARY SERV.	1		1	36,040	38,202
SENIOR SANITARIAN	1	-1	0	29,000	-0-
ASSOC. HEALTH DIRECTOR	1		1	32,414	34,359
COMMUNITY HEALTH COORD.	1		1	29,214	30,967
SENIOR HOUSING INSPECTOR	1		1	* 16.50	* 17.49
SANITARIAN	1		1	* 16.50	* 17.49
PUB. HEALTH INSPECTORS	2		2	* 15.00	* 15.90
ENVIRONMENTAL INSPECTOR	1		1	* 16.50	* 17.49
ENVIRONMENTAL COMP. OFFICER	1		1	* 13.00	* 13.78
H.B. PRESSURE SPECIALIST	1		1	* 12.00	* 12.72
HOUSING INSPECTOR	1		1	* 15.00	* 15.90
FAIR HOUSING OFFICER	1		1	* 13.00	* 13.78
HEALTH SERVICES SECRETARY	1		1	* 14.00	* 14.84
CLERK TYPIST II	1		1	* 10.50	* 11.13
ENVIRONMENTAL SPECIALIST	0	+1	0	-0-	-0-
<u>WELFARE</u>					
WELFARE SUPERVISOR	1		1	38,160	40,450
ASST. SUPERVISOR	1		1	* 17.50	* 18.55
CASE WORKER	3		3	* 15.00	* 15.90
MEDICAL/CASEWORKER	1		1	* 16.00	* 16.96
ACCT. CLERK II WELFARE	1		1	* 12.00	* 12.72
CLERK TYPIST II	1		1	* 10.50	* 11.13
SECRETARY	0	+1	0	-0-	-0-

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>VETERANS ADVISORY.</u>					
DIRECTOR	1		1	* 16.00	* 16.96
<u>COMMISSION ON AGING</u>					
DIRECTOR	1		1	38,160	40,450
PROGRAM COORDINATOR	1		1	* 13.00	* 13.78
COORD. DAY CARE	1		(A)1	* -0-	* (B)
SECRETARY	1		(A)1	* -0-	* (B)
ACT. SPECIALIST	1		(A)1	* -0-	* (B)
MUNICIPAL AGENT	1		1	* 14.00	* 14.84
<u>LIBRARY</u>					
LIBRARY DIRECTOR	1		1	47,700	50,562
ASST. LIB. DIRECTOR	2		2	35,000-36,040	37,100-38,202
LIB. ADULT & CHILDREN	2		2	* 17.00	* 18.02
TECH. SERVICES LIBRARIAN	1		1	* 17.00	* 18.02
REFERENCE SER. LIBRARIAN	1		1	* 17.00	* 18.02
LIBRARIAN I	2		2	* 15.00	* 15.90
SECRETARY-BOOKKEEPER	1		1	* 13.00	* 13.78
TECHNICAL ASST.III ADULT	1		1	* 15.00	* 15.90
TECHNICAL ASST. I A.V.	1		1	* 16.50	* 17.49
TECHNICAL ASST. I	3		3	* 13.00	* 13.78
CHILDREN'S PROGRAMMER	1		1	* 14.00	* 14.84
CLERK TYPIST II	9		9	* 10.50	* 11.13
<u>PARKS & RECREATION</u>					
DIRECTOR OF RECREATION	1		1	38,690	41,012
COORDINATOR OF MAINTENANCE	1		1	29,892	31,686
SUPT. OF PARKS	1		1	28,408	30,113
SECRETARY	1		1	* 13.00	* 13.78
MECHANIC	1		1	* 12.12	* 12.85
PARK MAINTAINER	22		22	* 11.44	* 12.13
<u>TREE WARDEN</u>					
TREE SUPERVISOR	1		1	34,000	36,040
AUTO EQUIP. OPERATOR III	1		1	* 12.06	* 12.78
TREE WORKER-CLIMBER	1		1	* 11.65	* 12.35
TREE WORKER-BUCKET OPER.	1		1	* 11.65	* 12.35
TREE WORKER- TRUCK DRIVER	2	-1	1	* 11.18	* 11.85
TREE WORKER-GROUNDS PERSON	1		1	* 10.99	* 11.65

(A) Effective 1/2/91.

(B) To be determined.

CITY OF DANBURY SALARY SCHEDULE
FOR 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>INSURANCE</u>					
RISK MANAGER	1		1	40,810	43,259
SECRETARY	1		1	* 13.00	* 13.78
CLERK TYPIST II	1		1	* 10.50	* 11.13
<u>AIRPORT</u>					
AIRPORT ADMINISTRATOR	1		1	40,494	42,924
FOREMAN	1		1	26,666	28,266
SECRETARY	1	-1/2(C)	1/2	* 13.00	* 13.78
EQUIPMENT OPERATOR	1		1	* 11.77	* 12.48
AIRPORT MAINTAINER	2		2	* 11.44	* 12.13
AIRPORT SECURITY GUARD	1		1	* 10.68	* 11.32
<u>WATER UTILITY</u>					
DIRECTOR PUB. UTILITY	1		1	55,120	58,427
GENERAL FOREMAN	1		1	37,100	39,326
CHIEF OF WATER QUALITY	1		1	30,740	32,585
ADMINISTRATIVE MANAGER	1		1	28,620	30,337
FOREMAN OPERATION	1		1	29,588	31,363
MAINTENANCE FOREMAN	1		1	29,588	31,363
FOREMAN	1		1	29,588	31,363
PIPE INSTALLER	5		5	* 12.41	* 13.15
LAB TECHNICIAN	1		1	* 12.13	* 12.86
OPERATOR REPAIRMAN	1		1	* 11.27	* 11.95
OPERATOR	12		12	* 11.06	* 11.72
METER READER/INSTALLER	3		3	* 11.06	* 11.72
LABORER	2		2	* 10.91	* 11.56
CROSS CONNECTOR	1		1	* 11.32	* 12.00
WATER INSPECTOR	1		1	* 15.00	* 15.90
SECRETARY	1		1	* 13.00	* 13.78
CLERK TYPIST II	1	(A)	1	* 10.50	* -0-
FOREMAN TECHNICAL SERVICES	0	+1(B)	1	-0-	31,363

(A) Not budgeted for.

(B) Effective 1/2/91.

(C) 1/2 Airport 1/2 Civil Preparedness.

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1990-91 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION</u>					
ASST. SUPT. PUB. UTILITY	0	+1(A)	1	-0-	46,000
CHIEF OPERATOR	1		1	35,437	37,563
FOREMAN	1		1	29,588	31,363
PIPE INSTALLER	2		2	* 12.41	* 13.15
UTILITY MECHANIC	3	+1(A)	3	* 12.12-13.12	* 12.85-13.85
LAB. TECHNICIAN	1		1	* 12.13	* 12.86
EQUIPMENT MECHANIC	1		1	* 12.12-13.34	* 12.85-14.07
LABORER MASON	1		1	* 11.88	* 12.59
OPERATOR	11	+2(A)	11	* 11.06	* 11.72
LABORER	7		7	* 10.91	* 11.56
CLERK TYPIST II	1		1	* 10.50	* 11.13
TECHNICIAN	0	+1(A)	0	-0-	-0-
<u>LANDFILL</u>					
GENERAL MNGR. SOLID WASTE	1		1	44,520	47,191
MNGR. RECYCLING OPERATION	1		1	39,220	41,573
SECRETARY DISPATCHER	1		1	* 11.44	* 12.13
AUTO EQ. OPERATOR III	3		3	* 12.06	* 12.78
LABORER II	2	+2	3	* 11.18	* 11.85
WEIGHMASTER	2		2	* 11.17	* 11.84
LABORER I	0	+1	1	-0-	* 11.43

(A) Effective 1/2/91.

* UNION NEGOTIATED SALARY