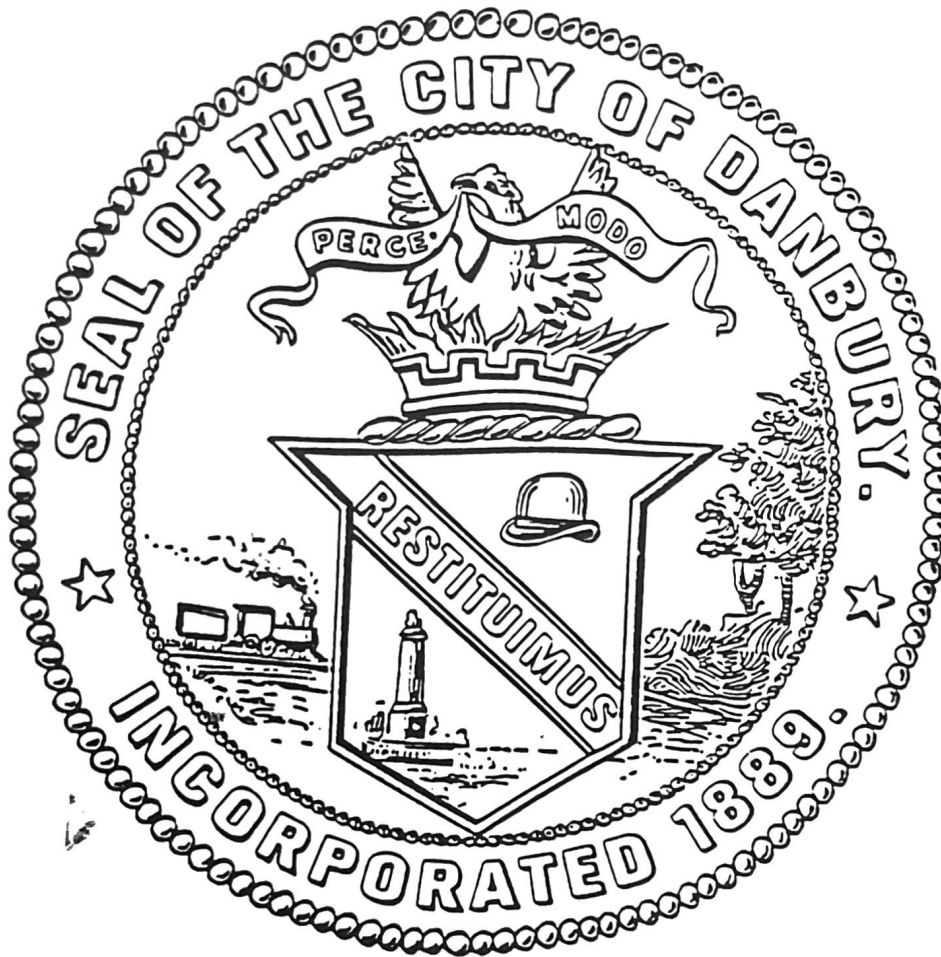

BUDGET 1988-1989

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CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1988-89

	AGENCY REQUESTS	PROPOSED BY MAYOR
GENERAL GOVERNMENT	\$ 5,255,544	\$ 4,484,826
PUBLIC SAFETY	14,079,767	12,282,378
PUBLIC WORKS	4,936,282	4,042,534
HEALTH & HOUSING	568,108	554,240
PUBLIC WELFARE, SOCIAL AGENCIES	2,735,581	2,484,213
SCHOOLS, GENERAL	49,776,453	46,846,543
LIBRARIES	1,276,553	1,147,794
RECREATION, PARKS	1,619,028	1,432,624
RECURRING COSTS	10,517,428	10,252,733
DEBT SERVICE - GENERAL	2,825,905	2,825,905
DEBT SERVICE - SCHOOLS	2,018,973	2,018,973
CAPITAL PROGRAM	6,988,586	1,574,689
TRANSPORTATION	562,800	526,918
CONTINGENCY ACCOUNTS	1,800,000	1,500,000
STATE & FEDERAL PROJECTS	2,280,209	2,280,209
	<u>\$107,241,217</u>	<u>\$ 94,254,579</u>

LESS INDIRECT REVENUE	
LESS OTHER RESOURCES	(27,604,322)
ESTIMATED FUND BALANCE (SURPLUS)	(1,200,000)
<u>ADD RESERVE FOR UNCOLLECTED TAXES</u>	<u>-0-</u>

REQUIRED TAXES	<u>\$65,450,257</u>
----------------	---------------------

TAX RATE 15.97

TAXABLE LIST 4,097,673,400

CITY OF DANBURY, CONNECTICUT 1988-89 BUDGET				
DEPARTMENT OR EXPENSE CODE	INDIRECT REVENUE		RECEIPTS	PAGE 1 PROPOSED BY MAYOR 1988-89
	ACTUAL	APPROPRIATION		
	1986-87 AS OF 11/30/87			
110001 CURRENT PRO-RATE TAX LEVY	625,602-	200,000	101,319-	200,000
110003 SUPPLAMENTAL AUTO TAXES	1,294,102-	1,450,000	1,413,416-	450,000
130000 INTEREST & LIEN FEES	1,104,123-	1,000,000	455,636-	1,000,000
	3,023,828-*	2,650,000 *	1,970,372-*	1,650,000 *
223000 POLICE LIC. & PERMITS	3,598-	3,500	1,849-	3,796
234000 BUILDING DEPARTMENT	386,275-	275,000	177,909-	275,000
238000 CONVEYANCE TAX	763,103-	550,000	237,430-	425,000
238100 TOWN CLERKS FEES	504,284-	375,000	201,916-	375,000
238200 PERMIT-TOWN CLERK	5,756-	5,000	4,001-	6,000
239000 LICENSE & PERMITS-HEALTH	20,591-	19,000	16,243-	25,000
239100 ROOM HUSE&HOTEL-MOTEL LIC		2,000		1,300
239200 STREET OPENING FEES	9,675-	7,650	6,875-	11,650
	1,693,283-*	1,237,150 *	646,225-*	1,122,446 *
301040 PARKING VIOLATIONS	40,364-	25,000	33,455-	42,080
310300 STATE COURT FINES	2,885-	1,600	1,110-	3,000
	43,249-*	26,600 *	34,565-*	45,080 *
411200 BONDS & SPECIAL FUNDS	300,985-		24,121-	
411300 GORHAM SCHOOL FUND	106,438-			
412200 GENERAL FUND INVESTMENTS	441,899-	330,000	305,253-	500,000
	849,323-*	330,000 *	329,375-*	500,000 *
521000 HIGHWAY-STATE AID	409,947-	419,481	419,482-	419,482
523100 STATE WELFARE AID	248,576-	504,000	119,489-	576,000
523400 STATE REIMB BOATS	22,295-	19,000	20,131-	23,000
524101 STATE GUAR TAX BASE GRANT	6,696,488-	7,162,259	3,587,552-	9,300,000
524300 HANDICAPPED CHILDREN	2,641,296-	3,161,000	66,760-	3,560,000
524502 ELEM-HIGH SCHOOL TRANS	539,730-	602,000		735,000
524905 TRANSP-NON PUBLIC	176,440-	193,760		236,000
525111 ROGERS PARK JUNIOR HIGH			188,083-	8,656
525114 NEW JUNIOR HIGH	75,887-	75,887	75,887-	75,887
525115 GREAT PLAIN-ADDITION	6,749-	6,749		6,750
525121 SOUTH ST	71,741-	88,404		88,404
525122 MORRIS ST	65,754-	85,322		85,322
525123 ALTERNATIVE CENTER	6,643-	6,643		
525124 ED ENHCNMT ACT-PER PUPIL	100,000-		200,000-	
525125 ED ENHCNMT ACT-GENERL AID	342,339-		685,707-	1,028,046
525126 ED ENHCNMT ACT-MIN AID	109,658-		107,650-	
525127 ED ENHCNMT ACT-SALARY AID	38,038-		76,190-	
529100 STATE LIBRARY AID	10,777-	7,802		10,777
529301 INTRST-SUBSIDY SCH BONDS	234,429-	287,089	165,263-	273,831
529400 PUBLIC HOUSING-LIEU TAX	236,859-	215,000	31,500-	250,000
529401 STATE PROP IN LIEU OF TAX	253,953-	264,527	256,788-	253,954
529402 IN LIEU TAX-HOSP&COLLEGE	226,781-	479,773	479,773-	479,136
529499 VETS EXEMPTION-ST. OF CT.	4,588-	110,000	113,011-	37,804
529500 ELDERLY-LIEU OF TAXES	18,279-		267,744	
529501 STATE-HEART PROGRAM	102,070-	90,000	5,576	
529602 STATES SHARE-REVENUE SHAR	471,093-	1,172,462		423,467
529604 STATE MITF	438,579-			
529605 PHONE ACCESS LINES	917,838-	735,709		857,772
529606 MUNICIPAL LIAB TRUST FUND	2,800-	125,444	147,944-	
529607 STATE PROPERTY TAX RELIEF		510,934		526,746
529608 UNRESTRICTED GR/MUNICPL				766,146
530001 DEP-PER CAPITA				13,400
539100 CIVIL DEFENSE	19,516-	20,000	6,998-	21,517
539350 HOUSATIONIC AREA REG TRAN	90,734-	91,000		81,099
539500 WELFARE TITLE XX	25,911-	26,141	6,535-	26,141
539660 ST REIMB-HEALTH DIRECTOR	20,169-	19,000	34,960-	34,960
540100 HOUSING AUTHORITY	50,393-	38,000		50,000
551002 MFGS INV GRANT PA-461	419,840-			
551003 MERCHANTS INV GRNT PA-657	346,304-			
	15,442,502-*	16,517,386 *	6,516,385-*	20,249,297 *
612000 PLANNING COMMISSION	8,356-	9,000	4,317-	9,000
613000 ZONING BOARD	12,689-	16,000	7,456-	16,000
614000 ZONING BOARD OF APPEALS	16,483-	15,000	8,290-	16,000
614100 RENTAL OF LAND	45,754-	55,000	19,728-	46,000
617000 VETS ADVISORY CFNTER	1,379-	1,500		1,500
619000 MISC CHARGES-SERVICES	571,447-	154,125	144,990-	200,300
619100 DATA PROCESSING SERVICES	8,532-	7,500	5,026-	8,000
619600 SCHOOL REIMB-OP SERVICES	137,500-	143,066	143,066-	151,220
619700 SCHOOL REIMB-COMP SERVICE	44,811-	47,234	47,234-	57,208

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		1988-89 BUDGET		PAGE 2	
DEPARTMENT OR EXPENSE CODE	ACTUAL 1986-87 AS OF	APPROPRIATION AS OF 11/30/87	RECEIPTS AS OF 2/29/88	PROPOSED BY MAYOR 1988-89			
619800 SEWER REIMB-TAX SERVICES	20,286-	23,617		25,607			
619801 SEWER REIMB-D P SERVICES	2,915-	3,000		3,150			
619900 WATER REIMB-TAX SERVICES	31,525-	23,617		25,607			
619901 WATER REIMB-D P SERVICES	2,915-	3,000		3,150			
619902 LANDFILL REIMB-TAX SERV	19,005-	23,617		25,607			
619903 LANDFILL REIMB-D P SERV	1,600-	3,000		3,150			
619904 LANDFILL REIMB-PWD SERV	28,688-	43,052		45,816			
619905 SCHL REIMB-PRKS-REC-SERV	164,634-	192,673	192,673-	213,581			
619906 REDEVLPMNT REIMB-PLANNING		48,000					
619907 SCHL REIMB-PURCHASING SER				13,000			
619908 WATER REIMB-ENG SERVICES				16,000			
619909 SEWER REIMB-ENG SERVICES				16,000			
621000 POLICE REPORTS	2,199-	2,500	2,045-	2,694			
621300 POLICE SPECIAL SERVICES	439,060-	531,000	299,957-	531,000			
621400 FIRE SPECIAL SERVICES	52,624-	10,000	34,010-	10,000			
621500 FIRE-PERMITS&REPORTS REG.	451-	200	581-	500			
621600 FIRE ALARM FINES - REG.	25,940-	11,000	5,410-	12,000			
621700 FIRE ZONE VIOLATIONS		16,425					
652100 WELFARE REIMBURSEMENT	210,469-	240,000	145,091-	160,000			
662100 TUITION-HIGH SCHOOL	3,880-						
662101 TUITION-OTHER	15,777-	10,000	16,904-	10,000			
662104 VOCATIONAL SC-IN TOWN		2,000					
669901 PHONE BOOTHS	185-	200	80-	200			
671000 LIBRARY RECEIPTS	43,079-	45,000	22,176-	42,300			
681000 COMMISSION ON AGING	9,889-	1,950	12,076-				
683000 HATTERS PARK-PARKS & REC	41,869-		21,865-				
683100 RECREATION	33,491-	40,000	14,727-	33,000			
684100 TERRYWILE PARK	11,745-		17,750-				
699900 AIRPORT CHARGES	73,156-	66,000	43,868-	60,000			
	2,082,339-*	1,788,276 *	1,209,326-*	1,757,290 *			
790000 STATE/FED INDEPDNT PROJ	1,907,615-	1,995,633	1,212,039-	2,280,209			
791000 ST & FED AIRPORT PROJECTS	1,164,746-	1,826,929	166,620-				
	3,072,362-*	3,822,562 *	1,378,659-*	2,280,209 *			
800000 MISC REVENUE ADJUSTMENT	328,513		62,479-				
	328,513 *	*	62,479-*	*			
FINAL TOTALS 25,878,376-**26,371,974 **12,147,388-**27,604,322 **							

DEPARTMENT OR EXPENSE CODE

1988-89 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1986-87 AS OF 11/30/87 AS OF 2/29/88 DEPT 1988-89 MAYOR 1988-89

PAGE 1

PROPOSED BY

01-100 COMMON COUNCIL					
024000 OFFICE SERVICES	258	360	183	400	400
029500 OUTSIDE SERVICES	7,967	9,500	4,452	9,500	9,500
040100 OFFICE SUPPLIES	761	1,000	384	1,000	1,000
060500 OFFICE EQUIPMENT	989				
	9,977 *	10,860 *	5,020 *	10,900 *	10,900 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	111,667	135,482	84,465	207,440	225,017
010500 OVERTIME SERVICES		101	100		
011001 PART TIME SERVICES	8,612	5,110	5,110		
020501 POSTAGE	4,748	2,400	1,025	2,700	2,700
021000 MILEAGE	1,734	2,800	880	1,500	1,500
021002 CONFERENCES	1,433	1,300	3,054	2,500	2,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,197	1,100	1,211	1,200	1,200
022000 PRINTING & BINDING	5,993	3,300	3,114	3,300	3,300
022500 LEGAL & PUBLIC NOTICES	965	560	28	560	560
024000 OFFICE SERVICES	208	200	103	200	200
024501 LEASED EQUIPMENT	1,969	1,800	984	1,800	1,800
035400 MAINTAIN OFFICE EQ-FRNTUR	225	1,900	560	3,200	3,200
040100 OFFICE SUPPLIES	4,427	3,050	2,307	3,000	3,000
	143,183 *	159,103 *	102,946 *	227,400 *	244,977 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	50,724	50,897	33,059	54,262	55,662
010500 OVERTIME SERVICES	1,500	1,800	1,200	1,800	1,800
011001 PART TIME SERVICES	1,192		42	8,100	
020501 POSTAGE	99	250	4	250	250
021000 MILEAGE	206	200	75	200	200
021001 TRAINING COURSES	216			250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	100		100	100
024501 LEASED EQUIPMENT	819-	1,200	1,878-	2,200	1,000
029500 OUTSIDE SERVICES	11	100	20	100	50
035400 MAINTAIN OFFICE EQ-FRNTUR	129	825	917	600	600
040100 OFFICE SUPPLIES	932	1,900	971	2,300	1,000
060500 OFFICE EQUIPMENT	3,593			500	
	57,862 *	57,272 *	34,413 *	70,262 *	60,912 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	1,445	3,764	1,269	4,000	4,000
022500 LEGAL & PUBLIC NOTICES	4,932	5,236	3,225	5,000	5,000
	6,377 *	9,000 *	4,494 *	9,000 *	9,000 *
01-122 PROBATE COURT					
020501 POSTAGE	2,010	1,571	1,273	1,650	1,650
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	75	76	76
022000 PRINTING & BINDING	2,786	4,189	1,570	4,210	4,210
024000 OFFICE SERVICES	523	462	296	486	486
024501 LEASED EQUIPMENT	2,154	2,756	1,193	2,894	2,894
029500 OUTSIDE SERVICES	75	336		353	353
035400 MAINTAIN OFFICE EQ-FRNTUR	171				
040100 OFFICE SUPPLIES	2,608	1,212	455	1,273	1,273
060500 OFFICE EQUIPMENT		466		490	
	10,330 *	11,067 *	4,864 *	11,432 *	10,942 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	1,500	1,600	1,600	1,600	1,600
	1,500 *	1,600 *	1,600 *	1,600 *	1,600 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	62,169	57,172	37,922	58,233	61,609
011001 PART TIME SERVICES	15,628	21,249	18,150	20,000	20,000
020300 COMMUNICATION SERVICES	823	1,500	1,027	1,500	1,500
020501 POSTAGE	14,055	15,000	1,254	15,000	15,000
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	166	200	45	200	200
021002 CONFERENCES	196	200	81	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	66	66	66	66	66
022000 PRINTING & BINDING	2,303	2,500	1,517	2,500	2,500
022500 LEGAL & PUBLIC NOTICES	164	350	172	350	350
024000 OFFICE SERVICES			14	400	400
024500 RENTAL REAL ESTATE	1,185	1,500	1,185	1,500	1,500
024501 LEASED EQUIPMENT	1,911	1,950	1,433	3,870	3,870
029500 OUTSIDE SERVICES	11,516	7,800	6,486	7,800	7,800

1988-89 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 2

DEPARTMENT OR EXPENSE CODE

 ACTUAL APPROPRIATION EXPENDITURES
 1986-87 AS OF 11/30/87 AS OF 2/29/88

 DEPT 1988-89 MAYOR 1988-89
 PROPOSED BY

035400 MAINTAIN OFFICE EQ-FRNTUR	585	1,000	511	2,000	1,500
040100 OFFICE SUPPLIES	1,172	1,200	639	1,500	1,200
049500 MTL-SUPPLIES NOT LISTED	1,329				
060500 OFFICE EQUIPMENT		6,151	6,150		
	113,274 *	117,938 *	76,657 *	115,219 *	117,795 *
01-140 CITY TREASURER					
010100 REGULAR SALARIES	16,999	17,628	11,387	19,469	19,469
020501 POSTAGE		15	15	15	15
021500 SUBSCRIPTIONS-MEMBERSHIPS		50			
040100 OFFICE SUPPLIES	35	50	50	50	50
	17,034 *	17,743 *	11,452 *	19,534 *	19,534 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	258,856	292,204	185,553	343,399	353,617
010500 OVERTIME SERVICES	22,177	12,000	12,699	10,100	8,000
020501 POSTAGE	2,522	2,800	1,497	3,100	3,100
021000 MILEAGE	112	150	106	650	650
021002 CONFERENCES	350	400	130	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	790	500	676	1,000	1,000
022000 PRINTING & BINDING	1,389	1,500	120	3,000	3,000
022500 LEGAL & PUBLIC NOTICES		25	1	50	50
024000 OFFICE SERVICES	461	425	274	500	500
024501 LEASED EQUIPMENT	1,751	1,800	1,304	1,800	1,800
035400 MAINTAIN OFFICE EQ-FRNTUR	1,406	1,585	980	2,088	2,088
040100 OFFICE SUPPLIES	1,218	1,200	1,229	4,300	4,300
060500 OFFICE EQUIPMENT				5,100	5,000
	291,035 *	314,589 *	204,574 *	376,387 *	384,605 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	178,866	197,498	121,468	218,024	222,401
010500 OVERTIME SERVICES	1,553	2,000	1,517	3,000	2,000
020501 POSTAGE	10	25	2	25	25
021001 TRAINING COURSES		49	49		
021002 CONFERENCES	102	650		650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	157	200	124	200	200
022000 PRINTING & BINDING	9	25	3		
024000 OFFICE SERVICES	517	600	525	600	600
024501 LEASED EQUIPMENT	179,909	182,000	114,566	183,000	183,000
031000 MAINTAIN BLDGS-STRUCTURES	1,277	1,000		1,100	1,100
035400 MAINTAIN OFFICE EQ-FRNTUR	635	1,000		1,100	1,000
040100 OFFICE SUPPLIES	15,010	14,926	7,947	15,000	15,000
060500 OFFICE EQUIPMENT	8,196			500	
	386,246 *	399,973 *	246,204 *	423,199 *	425,976 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	44,900	41,850	41,850	43,200	43,200
	44,900 *	41,850 *	41,850 *	43,200 *	43,200 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	191,774	203,226	129,947	209,706	212,180
010500 OVERTIME SERVICES	7,305	7,165	6,617	5,000	5,000
011001 PART TIME SERVICES	3,429	7,381	8,747	3,500	3,500
020100 PROFESSIONAL SER-FEES	11,182	12,000	6,260	5,000	
020501 POSTAGE	2,604	35,500	1,171	5,000	3,000
021000 MILEAGE	72	100	27	100	100
021001 TRAINING COURSES	235	250	403	500	500
021002 CONFERENCES		50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	351	550	279	550	550
022000 PRINTING & BINDING	2,591	26,000	1,238	3,000	2,600
022500 LEGAL & PUBLIC NOTICES	207	310	217	350	350
024000 OFFICE SERVICES	544	450	348	450	450
024501 LEASED EQUIPMENT	3,682	3,700	2,761	3,700	3,700
035100 MAINTAIN AUTOMOTIVE EQ	395	200	42	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	1,599	1,800	1,088	1,800	1,800
040100 OFFICE SUPPLIES	1,059	1,000	826	1,500	1,100
042500 MOTOR FUEL	349	500	237	500	500
042501 LUBRICATION MATERIALS	7	50	7	50	50
060500 OFFICE EQUIPMENT				600	
	227,390 *	300,233 *	160,222 *	241,856 *	235,830 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	2,550	7,500		4,500	3,000
010500 OVERTIME SERVICES			2,104		

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011001 PART TIME SERVICES	150	4,000		1,000	250
020501 POSTAGE	2	600	1	200	75
022000 PRINTING & BINDING		600			
022500 LEGAL & PUBLIC NOTICES	133	250	69	250	175
	2,836 *	12,950 *	2,174 *	5,950 *	3,500 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	187,743	214,657	121,899	233,473	222,130
010500 OVERTIME SERVICES	17,193	17,000	16,932	18,020	18,020
011001 PART TIME SERVICES	20,829	16,000	13,595	23,103	20,000
020108 LITIGATION SPECIAL	2,032	2,000	121	3,300	2,000
020501 POSTAGE	19,239	26,000	14,125	28,200	25,000
021000 MILEAGE	118	150		150	150
021001 TRAINING COURSES		200	49	200	200
021002 CONFERENCES	134	300	32	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	357	200	35	250	250
022000 PRINTING & BINDING	1,384	1,250	580	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	785	702	520	800	800
024000 OFFICE SERVICES	596	400	200	600	600
024501 LEASED EQUIPMENT	3,898	3,600	2,915	3,951	3,951
029500 OUTSIDE SERVICES	3,120	3,340	395	3,674	3,674
035400 MAINTAIN OFFICE EQ-FRNTUR	3,178	3,900	1,682	4,875	4,875
040100 OFFICE SUPPLIES	2,956	3,800	2,223	4,028	3,800
060500 OFFICE EQUIPMENT	4,257	4,000	2,689	1,500	
	267,826 *	297,499 *	177,997 *	327,624 *	307,250 *
01-148 PURCHASING					
010100 REGULAR SALARIES	96,139	119,281	76,325	142,662	146,263
010500 OVERTIME SERVICES	417	750	47	750	400
011001 PART TIME SERVICES	12,297	14,750	9,878	18,958	15,000
020100 PROFESSIONAL SER-FEES	5,140	4,000	3,700		
020501 POSTAGE	1,532	1,650	1,287	2,000	1,800
021000 MILEAGE	85	200	19	200	100
021001 TRAINING COURSES	60	200	49	200	200
021002 CONFERENCES	535	400	339	600	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,078	950	823	1,000	1,000
022000 PRINTING & BINDING	551	1,800	1,358	1,800	1,800
022500 LEGAL & PUBLIC NOTICES	3,549	3,000	2,678	4,000	4,000
024000 OFFICE SERVICES	313	245	223	350	350
024501 LEASED EQUIPMENT	3,647	5,310	2,652	5,310	5,310
035400 MAINTAIN OFFICE EQ-FRNTUR	3,512	2,400	2,003	2,700	2,700
040100 OFFICE SUPPLIES	1,380	1,200	911	1,500	2,500
060500 OFFICE EQUIPMENT	706	450	392	450	450
069500 EQUIPMENT NOT CLASSIFIED				2,300	
	130,947 *	156,586 *	102,689 *	184,480 *	182,473 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	87,793	118,810	67,964	121,968	136,394
011001 PART TIME SERVICES	2,861			3,434	
020100 PROFESSIONAL SER-FEES	53,292	55,831	28,230	64,205	60,000
020108 LITIGATION SPECIAL	32,036	26,000	18,000	29,900	27,500
020501 POSTAGE	342	450	202	495	450
021000 MILEAGE	28	200	15	240	200
021001 TRAINING COURSES	195	200		240	200
021002 CONFERENCES	64	300	153	345	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,088	4,000	1,734	4,600	4,000
024501 LEASED EQUIPMENT	110				
029500 OUTSIDE SERV	34,970	25,000	17,115	32,500	25,000
035400 MAINTAIN OFF EQ-FRNTUR	1,090	1,500	1,203	2,695	1,600
040100 OFFICE SUPPLIES	1,610	1,500	816	1,800	1,800
060500 OFFICE EQUIPMENT	2,989	5,000	223	7,000	
	218,473 *	238,791 *	135,658 *	269,422 *	257,444 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	129,741	140,442	88,081	147,199	147,199
010500 OVERTIME SERVICES	6,913	5,000	2,719	7,100	7,000
011001 PART TIME SERVICES	4,247	9,100	2,022	9,100	9,100
020100 PROFESSIONAL SER-FEES	69	3,000	5,130	5,000	5,000
020501 POSTAGE	5,108	3,700	2,692	5,500	5,500
021000 MILEAGE	45	200		200	200
021002 CONFERENCES	159	200	71	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	115	200	85	200	200
022000 PRINTING & BINDING	68,720	80,000	37,250	80,300	75,000
022500 LEGAL & PUBLIC NOTICES	959	1,400	712	1,400	1,200

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024000 OFFICE SERVICES	323	400	193	400	400
024501 LEASED EQUIPMENT	5,604	6,800	1,607	6,800	6,800
035400 MAINTAIN OFFICE EQ-FRNTUR		650	150	550	650
040100 OFFICE SUPPLIES	6,109	5,700	2,914	6,000	6,000
060500 OFFICE EQUIPMENT	81			1,800	
	228,200 *	256,792 *	143,631 *	271,449 *	264,449 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	8,999	9,450		6,500	6,500
	8,999 *	9,450 *	*	6,500 *	6,500 *
01-178 ENVIRONMENTAL IMPACT COMM					
010500 OVERTIME SERVICES	2,252	2,000	2,103	3,000	2,500
011001 PART TIME SERVICES	720				
020501 POSTAGE	379	330	263	500	400
021500 SUBSCRIPTIONS-MEMBERSHIPS		65	40	800	550
022000 PRINTING & BINDING	649	300	102	500	300
022500 LEGAL & PUBLIC NOTICES	2,026	2,500	1,329	3,500	3,000
029500 OUTSIDE SERVICES		400		400	
040100 OFFICE SUPPLIES	344	420	280	500	450
060500 OFFICE EQUIPMENT	186			100	
	6,559 *	6,015 *	4,118 *	9,300 *	7,200 *
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES	2,833	1,500	1,918	2,000	2,000
020501 POSTAGE	505	800	292	800	700
021002 CONFERENCES				200	
021500 SUBSCRIPTIONS-MEMBERSHIPS		100		100	100
022000 PRINTING & BINDING	505	500		1,200	550
022500 LEGAL & PUBLIC NOTICES	4,098	3,140	1,843	3,500	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR		700		700	200
040100 OFFICE SUPPLIES	424	500	415	700	600
060500 OFFICE EQUIPMENT	479	905		800	
	8,847 *	8,145 *	4,469 *	10,000 *	7,150 *
01-180 PLANNING					
010100 REGULAR SALARIES	261,553	338,818	158,880	302,260	279,174
010500 OVERTIME SERVICES	2,919	2,800	747	2,900	2,900
011001 PART TIME SERVICES	2,775	2,000	1,984	2,300	2,000
020100 PROFESSIONAL SER-FEES	2,680	100	51		
020500 SHIPPING CHARGES		50		50	
020501 POSTAGE	504	400	235	400	400
021000 MILEAGE	15	50		50	50
021001 TRAINING COURSES	502	2,100	790	2,100	750
021002 CONFERENCES	2,069	1,000	687	1,300	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	580	900	481	900	800
022000 PRINTING & BINDING	580	1,000		1,300	600
022500 LEGAL & PUBLIC NOTICES	101	150	3,109	140	140
024000 OFFICE SERVICES	402	500	202		
024500 RENTAL REAL ESTATE	500		400	500	500
024501 LEASED EQUIPMENT	5,454	5,772	3,748	7,572	6,000
029500 OUTSIDE SERVICES		30		30	
035100 MAINTAIN AUTOMOTIVE EQ	476	1,000	1,001	1,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	585	700	1,023	1,425	1,425
040100 OFFICE SUPPLIES	2,131	2,000	1,356	2,100	2,100
042500 MOTOR FUEL	684	900	358	900	700
042501 LUBRICATION MATERIALS	41	50	9	50	50
042502 TIRES				150	150
060500 OFFICE EQUIPMENT	5,822		1,127		
061500 AUTOMOTIVE EQUIPMENT				10,000	
072800 CONTRIBUTIONS-GRANTS	1,351				
	291,732 *	360,320 *	176,194 *	336,527 *	299,739 *
01-181 ZONING COMMISSION					
010500 OVERTIME SERVICES	2,352	1,500	933	1,800	1,800
011001 PART TIME SERVICES		300		300	
020100 PROFESSIONAL SER-FEES	97			100	
020501 POSTAGE	1,029	900	620	1,300	1,000
022000 PRINTING & BINDING	2,991	4,000	2,243	4,000	4,000
022500 LEGAL & PUBLIC NOTICES	8,660	8,200	3,384	8,600	7,000
029500 OUTSIDE SERVICES	1,460	500	647	500	500
035400 MAINTAIN OFFICE EQ-FRNTUR		700	373	700	500
040100 OFFICE SUPPLIES	675	800	464	800	600
060500 OFFICE EQUIPMENT	3,425	500	67	500	
	20,692 *	17,400 *	8,734 *	18,300 *	15,400 *

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01-182 ZONING BOARD OF APPEALS					
010500 OVERTIME SERVICES	2,257	1,800	1,852	2,500	2,200
020100 PROFESSIONAL SER-FEES	475			600	
020501 POSTAGE	625	500	214	650	650
022000 PRINTING & BINDING	414	400	111	500	400
022500 LEGAL & PUBLIC NOTICES	7,182	5,000	3,232	8,500	6,000
029500 OUTSIDE SERVICES	393	500		700	300
040100 OFFICE SUPPLIES	444	400	212	500	500
060500 OFFICE EQUIPMENT	38			100	
	11,832 *	8,600 *	5,623 *	14,050 *	10,050 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	46,564	49,359	32,273	50,309	52,253
010500 OVERTIME SERVICES	40				
020100 PROFESSIONAL SER-FEES	15,808	22,000	6,007	30,000	22,000
020501 POSTAGE	460	800	185	1,200	800
021000 MILEAGE		20		20	20
021001 TRAINING COURSES		150	49	150	150
022000 PRINTING & BINDING	432	800	596	1,200	800
022500 LEGAL & PUBLIC NOTICES	9,398	10,000	7,355	12,000	10,000
024000 OFFICE SERVICES	147	150	93	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	985	1,945	546	990	990
040100 OFFICE SUPPLIES	493	650	348	650	650
	74,332 *	85,874 *	47,454 *	96,669 *	87,813 *
01-184 DANBURY CONSERVATION COMM					
010100 REGULAR SALARIES				30,000	
020100 PROFESSIONAL SER-FEES	269	2,600	180	2,600	2,600
020300 COMMUNICATION SERVICES	138	215	79	215	215
020501 POSTAGE	45	80		100	80
021500 SUBSCRIPTIONS-MEMBERSHIPS	45	55		55	55
022000 PRINTING & BINDING	6	100		100	100
022500 LEGAL & PUBLIC NOTICES		25		50	25
023000 UTILITY SERVICE	516	600	265	800	600
024000 OFFICE SERVICES	224			500	
030100 MAINTAIN LAND-GROUNDS	131	500		500	500
031000 MAINTAIN BLDGS-STRUCTURES	483	500		500	500
040100 OFFICE SUPPLIES	31	75		75	75
042000 HEATING FUEL	114	500		500	500
	2,005 *	5,250 *	524 *	35,995 *	5,250 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	80,934	108,348	70,842	139,494	132,757
010500 OVERTIME SERVICES			15	2,000	500
011001 PART TIME SERVICES	9,441	500		1,000	1,000
020100 PROFESSIONAL SER-FEES	2,000		230		
020501 POSTAGE	233	400	143	455	400
021000 MILEAGE	75	250	14	350	250
021001 TRAINING COURSES	300	400	220	600	400
021002 CONFERENCES	829	700	110	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	4,209	4,463	4,391	4,686	4,600
022000 PRINTING & BINDING	339	500		500	400
024000 OFFICE SERVICES	198	378	167	378	378
024501 LEASED EQUIPMENT	1,683	1,800	1,328	1,800	1,800
029500 OUTSIDE SERVICES	7,042	9,000	2,905	7,000	3,500
035400 MAINTAIN OFFICE EQ-FRNTUR	1,232	650	511	1,800	1,300
040100 OFFICE SUPPLIES	1,637	1,500	1,377	1,372	1,700
060500 OFFICE EQUIPMENT	801			3,600	2,500
	110,959 *	128,889 *	82,258 *	166,535 *	152,485 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	9,533	12,765	10,144	9,765	9,765
	9,533 *	12,765 *	10,144 *	9,765 *	9,765 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	1,600			5,000	5,000
020501 POSTAGE	37			200	200
022500 LEGAL & PUBLIC NOTICES	1,027			1,200	1,200
	2,664 *	*	*	6,400 *	6,400 *
01-190 FAIR RENT COMMISSION					
011001 PART TIME SERVICES	3,120	12,870	2,040	3,120	3,120
020100 PROFESSIONAL SER-FEES		250		2,000	250
020300 COMMUNICATION SERVICES	310	450	215	500	450

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020501 POSTAGE	214	275	72	400	300
021000 MILEAGE		30		100	30
021001 TRAINING COURSES				50	
021002 CONFERENCES				100	
021500 SUBSCRIPTIONS-MEMBERSHIPS				100	
022000 PRINTING & BINDING		375		1,500	375
022500 LEGAL & PUBLIC NOTICES		50		50	50
035400 MAINTAIN OFFICE EQ-FRNTUR		200	45	350	200
040100 OFFICE SUPPLIES	96	250	112	350	250
060500 OFFICE EQUIPMENT				1,500	
	3,741 *	14,750 *	2,484 *	10,120 *	5,025 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	12,770	13,281	13,281	13,281	13,281
072812 CONN CONFERENCE MUNICIPAL	18,473	21,110	21,110	23,221	23,167
072813 U S CONF MAYOR'S	2,000	2,400	2,100	2,400	2,400
	33,243 *	36,791 *	36,491 *	38,902 *	38,848 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	19,700	17,500	17,500	34,000	34,000
	19,700 *	17,500 *	17,500 *	34,000 *	34,000 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	25,780	25,000	18,911	37,000	37,000
	25,780 *	25,000 *	18,911 *	37,000 *	37,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	286,042	321,230	200,124	611,419	426,821
010500 OVERTIME SERVICES	21,672	15,600	16,040	23,839	15,000
011001 PART TIME SERVICES	99	2,300	2,093	2,300	1,500
020100 PROFESSIONAL SER-FEES	1,930	38,400	1,563	10,000	2,000
020300 COMMUNICATION SERVICES	2,525			2,760	
020501 POSTAGE	44	100	23	100	50
021001 TRAINING COURSES		351		1,500	500
021002 CONFERENCES		200	99	1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	235	160	209	200	200
022000 PRINTING & BINDING	561	524	348	1,000	550
023000 UTILITY SERVICE	9,510	10,000	6,215	10,600	10,600
023500 CLEANING SERVICES	16,311	19,000	10,639	24,000	20,000
024000 OFFICE SERVICES	41	240		2,300	2,300
024501 LEASED EQUIPMENT	392	750	392	1,200	3,000
031000 MAINTAIN BLDGS-STRUCTURES	7,519	9,000	6,587	85,500	20,000
035100 MAINTAIN AUTOMOTIVE EQ	6,425	5,000	2,446	10,000	8,000
035400 MAINTAIN OFFICE EQ-FRNTUR	585	600	844	895	895
035500 MAINTAIN TOOLS-INSTRUMENT	153	500	288	500	500
039100 MAINTAIN SPREADERS&PLOWS	518	1,000		1,000	500
039400 MAINTAIN FIRE ALARMS		750		8,650	4,000
040100 OFFICE SUPPLIES	427	1,600	1,110	1,866	1,500
040500 CUSTODIAL SUPPLIES	11,595	13,000	7,069	8,500	8,000
041000 CLOTHING-DRY GOODS-LINENS	1,357	1,500	1,285	5,187	2,500
042000 HEATING FUEL	6,907	7,500	7,128	7,950	7,950
042500 MOTOR FUEL	3,860	5,500	2,913	5,500	5,500
042501 LUBRICATION MATERIALS	364	600	145	600	600
042502 TIRES	852	1,000	824	1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS	207	1,500	741	1,500	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS	117	250		250	250
060500 OFFICE EQUIPMENT		1,650	1,267	2,875	
061500 AUTOMOTIVE EQUIPMENT				126,000	
061700 GARAGE & SHOP EQ		4,000		8,600	4,000
062000 COMMUNICATION EQ	440	2,790	658	4,000	2,000
062500 PUBLIC SAFETY EQ	495	500	342	500	500
069500 EQUIPMENT NOT CLASSIFIED		5,000			
	381,192 *	472,095 *	271,405 *	972,991 *	551,716 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	69,132	87,865	54,509	92,404	76,746
010500 OVERTIME SERVICES	1,782	1,800	1,848	2,400	2,000
011001 PART TIME SERVICES	294	1,100	1,250	1,500	
020100 PROFESSIONAL SER-FEES	304			6,000	
020300 COMMUNICATION SERVICES	82,102	78,000	55,915	82,000	86,000
021001 TRAINING COURSES		49	49	100	
023000 UTILITY SERVICE	58,484	59,000	39,394	62,540	62,540
023500 CLEANING SERVICES		80	80	2,436	
024000 OFFICE SERVICES				100	100

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031000 MAINTAIN BLDGS-STRUCTURES	16,805	13,000	9,979	113,500	40,000
037000 MAINT HIGHWAYS-CURBS-WALK		6,000	5,477	6,000	
039400 MAINTAIN FIRE ALARMS		500		1,300	500
040500 CUSTODIAL SUPPLIES				2,600	1,500
041000 CLOTHING-DRY GOODS-LINENS				600	
042000 HEATING FUEL	6,538	12,000	7,446	12,720	10,000
043000 MINOR SUPPLIES-HAND TOOLS	105	150		150	150
061700 GARAGE & SHOP EQ				2,000	
069500 EQUIPMENT NOT CLASSIFIED		7,200	794		2,000
	235,549 *	266,744 *	176,744 *	388,350 *	281,536 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	43,755	47,705	31,360	57,570	39,674
010500 OVERTIME SERVICES	1,442	1,380	880	1,500	1,500
011001 PART TIME SERVICES					5,000
020100 PROFESSIONAL SER-FEES				6,000	
023000 UTILITY SERVICE	34,785	38,000	24,230	40,280	38,000
023500 CLEANING SERVICES				8,040	
024000 OFFICE SERVICES		130	110	150	150
031000 MAINTAIN BLDGS-STRUCTURES	11,672	11,950	5,183	15,500	14,000
037000 MAINT HIGHWAYS-CURBS-WALK				1,850	
039400 MAINTAIN FIRE ALARMS				500	
040500 CUSTODIAL SUPPLIES				2,600	1,500
041000 CLOTHING-DRY GOODS-LINENS				950	
042000 HEATING FUEL	5,378	9,000	4,850	9,540	9,000
	97,034 *	108,165 *	66,615 *	144,480 *	108,824 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	41,143	45,121	28,562	76,319	54,758
010500 OVERTIME SERVICES	1,175	1,824	1,193	2,500	500
011001 PART TIME SERVICES					12,000
020100 PROFESSIONAL SER-FEES				9,000	
023000 UTILITY SERVICE	30,725	35,000	24,796	37,000	37,000
023500 CLEANING SERVICES				3,320	
031000 MAINTAIN BLDGS-STRUCTURES	12,036	7,000	6,711	43,500	20,000
037000 MAINT HIGHWAYS-CURBS-WALK				4,000	
039400 MAINTAIN FIRE ALARMS				500	
040500 CUSTODIAL SUPPLIES				3,500	2,000
041000 CLOTHING-DRY GOODS-LINENS				1,219	
042000 HEATING FUEL	9,000	11,000	5,358	11,666	11,000
061700 GARAGE & SHOP EQ				6,150	2,000
	94,082 *	99,945 *	66,623 *	198,674 *	139,258 *
01-228 OLD LIBRARY BUILDING					
023000 UTILITY SERVICE	9,084	8,000	6,619	10,192	10,000
031000 MAINTAIN BLDGS-STRUCTURES	826	3,000		3,500	2,000
042000 HEATING FUEL	2,991	8,000	5,543	8,480	8,480
	12,902 *	19,000 *	12,163 *	22,172 *	20,480 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS	75,000	80,000		90,000	80,000
	75,000 *	80,000 *	*	90,000 *	80,000 *
	3,683,782 **	4,186,545 **	2,464,916 **	5,255,544 **	4,484,826 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	3,492,959	4,044,351	2,454,468	4,330,274	4,267,640
010500 OVERTIME SERVICES	282,730	275,000	266,621	437,814	225,000
011001 PART TIME SERVICES	23,737	16,500	16,546	25,000	20,000
011006 SPECIAL DUTY POLICE	104,819	140,000	55,368	140,000	120,000
011009 HOLIDAY-POLICE-FIRE	144,816	181,430	165,723	183,357	170,000
011011 SPECIAL SERVICES	404,664	531,000	274,046	531,000	531,000
011012 EDUCATIONAL CREDITS	36,590	38,660	38,660	48,000	43,000
011014 SCHOOL CROSSING GUARDS	144,496	152,000	85,059	152,000	152,000
011015 HOUSING AUTHORITY	2,173	2,625	1,512	3,025	2,625
020100 PROFESSIONAL SER-FEES	1,182	11,500	895	1,500	1,500
020300 COMMUNICATION SERVICES	50,855	68,668	25,232	64,156	58,000
020500 SHIPPING CHARGES	161	553	449	700	600
020501 POSTAGE	2,995	3,000	1,512	3,300	3,300
021000 MILEAGE	325	250	44	400	400
021001 TRAINING COURSES	13,396	15,000	14,031	18,000	18,000
021002 CONFERENCES	498	1,200	843	1,200	1,200
021016 ELDERLY HSING GUARDS-SERV	65,270	75,000	52,977	108,807	
021500 SUBSCRIPTIONS-MEMBERSHIPS	3,335	3,500	1,906	3,675	3,675

DEPARTMENT OR EXPENSE CODE	1988-89 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 8
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1986-87	AS OF 11/30/87	AS OF 2/29/88	DEPT 1988-89	MAYOR 1988-89	
022000 PRINTING & BINDING	6,612	6,000	2,207	7,500	7,000	
022500 LEGAL & PUBLIC NOTICES	5,211	7,000	2,763	7,400	6,500	
023000 UTILITY SERVICE	41,279	42,000	24,740	44,100	44,100	
024000 OFFICE SERVICES	1,534	1,304	878	1,650	1,600	
024500 RENTAL REAL ESTATE	9,510	11,200	8,429	11,355	11,355	
024501 LEASED EQUIPMENT	14,018	19,148	10,016	20,035	17,255	
029500 OUTSIDE SERVICES	30,688	24,000	12,739	28,000	24,000	
029501 POLICE DEPT-EVIDENCE	6,091	8,000	6,527	15,000	12,000	
035100 MAINTAIN AUTOMOTIVE EQ	29,447	31,000	22,234	35,000	33,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	5,647	6,050	4,275	9,550	9,550	
035500 MAINTAIN TOOLS-INSTRUMENT	3,197	1,500	86	4,500	1,500	
037000 MAINT HIGHWAYS-CURBS-WALK	54,321	60,000	22,698	84,711	60,000	
039500 MAINTENANCE NOT LISTED	13,998	14,264	10,082	16,120	16,120	
040100 OFFICE SUPPLIES	4,340	5,000	2,990	6,000	5,000	
041000 CLOTHING-DRY GOODS-LINENS	110,936	115,000	93,603	116,300	115,000	
042500 MOTOR FUEL	57,943	80,000	44,707	84,000	80,000	
042501 LUBRICATION MATERIALS	1,982	2,100	773	2,200	2,100	
042502 TIRES	5,400	6,200	5,330	6,820	6,200	
043000 MINOR SUPPLIES-HAND TOOLS	571	1,000	792	1,200	1,000	
043500 MEDICAL-CHEMICAL SUPPLIES	10,246	9,000	6,820	11,000	10,000	
043501 INDUSTRIAL CHEMICAL-SUPLS	7,105	10,000	7,192	18,645	12,000	
060500 OFFICE EQUIPMENT	5,854	3,000	1,528	7,340	5,000	
061500 AUTOMOTIVE EQUIPMENT		165,000	1,447-	228,000	182,000	
062000 COMMUNICATION EQ	8,622	81,695	1,269	17,527	8,000	
062500 PUBLIC SAFETY EQ	6,748	8,000	4,958	54,232	30,000	
069500 EQUIPMENT NOT CLASSIFIED	8,087	8,535	7,797	11,665	9,000	
072002 CONSTABLES	7,000	7,500	7,500	18,500	10,000	
	5,231,408 *	6,293,733 *	3,767,399 *	6,920,558 *	6,337,220 *	
02-102 DOG WARDEN						
072800 CONTRIBUTIONS-GRANTS	94,025	91,739	30,000	142,357	79,400	
	94,025 *	91,739 *	30,000 *	142,357 *	79,400 *	
02-110 FIRE DEPARTMENT						
010100 REGULAR SALARIES	3,044,325	3,365,260	2,196,757	4,137,888	3,884,012	
010500 OVERTIME SERVICES	525,081	375,000	343,698	788,516	300,000	
011001 PART TIME SERVICES	2,643			5,000		
011009 HOLIDAY-POLICE-FIRE	189,257	208,099	204,447	254,269	230,090	
011011 SPECIAL SERVICES	52,067	10,000	34,271	10,000	10,000	
011012 EDUCATIONAL CREDITS	40,000	44,000	44,000	59,620	50,000	
020100 PROFESSIONAL SER-FEES	34,895	160,162	109,098	197,895	168,000	
020300 COMMUNICATION SERVICES	26,911	31,138	20,819	38,057	33,000	
020501 POSTAGE	1,508	1,500	706	1,500	1,500	
021000 MILEAGE		500	145	816	500	
021001 TRAINING COURSES	5,252	8,000	5,198	24,050	5,000	
021002 CONFERENCES	3,818	2,000	2,643	5,000	3,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,817	1,500	1,031	1,826	1,500	
022000 PRINTING & BINDING	1,013	2,000	779	5,000	2,000	
023000 UTILITY SERVICE	39,320	40,700	24,676	40,531	40,531	
023500 CLEANING SERVICES	4,510	8,000	2,183	12,300	6,000	
024000 OFFICE SERVICES	705	500	462	520	520	
024500 RENTAL REAL ESTATE	12,000	12,000	12,000	13,440	13,440	
024501 LEASED EQUIPMENT	57,233	23,500	7,292	18,928	15,928	
026000 PUBLIC WELFARE	6,563	7,000	3,316	12,500	7,000	
031000 MAINTAIN BLDGS-STRUCTURES	26,948	32,000	22,620	52,862	36,000	
035100 MAINTAIN AUTOMOTIVE EQ	87,209	70,000	31,878	191,750	70,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	3,518	2,500	3,137	6,564	8,700	
039400 MAINTAIN FIRE ALARMS	17,002	20,000	9,642	21,399	20,000	
040100 OFFICE SUPPLIES	6,237	7,500	4,302	11,000	7,000	
040500 CUSTODIAL SUPPLIES	10,692	10,000	5,523	11,242	11,242	
041000 CLOTHING-DRY GOODS-LINENS	79,401	76,600	65,899	91,297	77,352	
042000 HEATING FUEL	27,533	32,000	17,574	32,000	32,000	
042500 MOTOR FUEL	17,730	20,000	14,334	20,000	20,000	
042501 LUBRICATION MATERIALS	1,717	2,775	589	2,775	2,000	
042502 TIRES	6,768	7,000	6,294	8,500	7,000	
043500 MEDICAL-CHEMICAL SUPPLIES	5,041	8,000	2,602	10,920	8,000	
060500 OFFICE EQUIPMENT	13,093	2,000	1,504	7,310	4,000	
061100 EDUCATIONAL-RECREATION EQ	3,417	3,000	2,292	8,600	4,000	
061300 LABORATORY EQUIPMENT				9,800	9,800	
061500 AUTOMOTIVE EQUIPMENT	7,608			7,000		
061700 GARAGE & SHOP EQ	4,621	3,320	1,865	5,300	4,000	
062000 COMMUNICATION EQ	12,325	12,394	7,823	23,542	7,000	
062500 PUBLIC SAFETY EQ	20,942	15,000	3,737	35,626	14,000	
069500 EQUIPMENT NOT CLASSIFIED	5,684	3,000	728	5,337	1,500	

1988-89 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY
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071500 CONT & TR OTHER TOWN FNDS	290,313	341,150	340,462	424,612	365,031
	4,696,733 *	4,969,098 *	3,556,342 *	6,614,792 *	5,480,646 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	181,057	214,492	138,378	263,286	262,543
010500 OVERTIME SERVICES	6,572	2,000	309	2,000	2,000
011001 PART TIME SERVICES	3,831	2,100	1,641	2,100	
020100 PROFESSIONAL SER-FEES	2,416	125	125	2,000	2,000
020300 COMMUNICATION SERVICES		500		500	
020501 POSTAGE	336	350	168	350	700
021000 MILEAGE		26	25		
021001 TRAINING COURSES	80	600	454	850	850
021002 CONFERENCES	319	600	460	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	867	1,200	629	1,200	1,200
022000 PRINTING & BINDING	1,196	1,600	849	1,600	1,600
024501 LEASED EQUIPMENT		33	32	33	33
029500 OUTSIDE SERVICES	38,832	400	1,432	1,500	1,000
035100 MAINTAIN AUTOMOTIVE EQ	2,883	2,967	1,398	3,500	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR	585	545	511	600	745
039500 MAINTENANCE NOT LISTED	148	150	187	150	150
040100 OFFICE SUPPLIES	689	900	984	2,300	1,200
041000 CLOTHING-DRY GOODS-LINENS	507	474		600	600
042500 MOTOR FUEL	2,950	4,000	2,010	4,600	4,600
042501 LUBRICATION MATERIALS	111	400	15	500	400
043000 MINOR SUPPLIES-HAND TOOLS	75	250	106	300	250
060500 OFFICE EQUIPMENT	95			2,300	2,300
061500 AUTOMOTIVE EQUIPMENT	22,924			8,000	8,000
062000 COMMUNICATION EQ	2,400			1,500	1,000
	268,879 *	233,713 *	149,722 *	300,969 *	295,171 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	2,354	14,040	1,980	24,645	17,490
021000 MILEAGE	10	400	36	1,300	400
040100 OFFICE SUPPLIES				400	100
049500 MTLs-SUPPLIES NOT LISTED		600		6,334	1,000
	2,365 *	15,040 *	2,016 *	32,079 *	18,990 *
02-134 DEPT CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	40,638	40,874	22,066	41,660	44,010
010500 OVERTIME SERVICES		108		108	108
020100 PROFESSIONAL SER-FEES				11,100	
020300 COMMUNICATION SERVICES	5,348	6,101	3,551	6,101	17,000
020501 POSTAGE	91	90		90	90
021000 MILEAGE	17	20		20	20
021001 TRAINING COURSES		100		100	100
021002 CONFERENCES		385		385	385
021500 SUBSCRIPTIONS-MEMBERSHIPS	372	390	294	390	390
022000 PRINTING & BINDING	54	150	15	150	150
023000 UTILITY SERVICE	1,191	1,500	704	1,500	1,500
023500 CLEANING SERVICES		148	148	148	148
029500 OUTSIDE SERVICES		21		21	21
031000 MAINTAIN BLDGS-STRUCTURES	174	1,000		1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	533	700	452	910	700
035400 MAINTAIN OFFICE EQ-FRNTUR	71	60		805	805
035500 MAINTAIN TOOLS-INSTRUMENT	278	220	23	286	286
040100 OFFICE SUPPLIES	147	150	73	150	150
040500 CUSTODIAL SUPPLIES	9	25		25	25
041000 CLOTHING-DRY GOODS-LINENS	110	110		110	110
042000 HEATING FUEL	578	1,500	436	1,500	1,500
042500 MOTOR FUEL	466	693	302	693	693
042501 LUBRICATION MATERIALS	42	55		60	60
049500 MTLs-SUPPLIES NOT LISTED	111				
060500 OFFICE EQUIPMENT	3,200				
062000 COMMUNICATION EQ	871	3,603	689	1,400	1,400
062500 PUBLIC SAFETY EQ	55	52	30	200	100
069500 EQUIPMENT NOT CLASSIFIED	808	200	60	200	200
	55,173 *	58,256 *	28,848 *	69,012 *	70,951 *
	10,348,585 **	11,661,579 **	7,534,329 **	14,079,767 **	12,282,378 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	59,767	63,963	44,481	66,411	70,794
010500 OVERTIME SERVICES	45	250	60	4,484	250
020300 COMMUNICATION SERVICES	711	900	613	945	900

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	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1986-87	AS OF 11/30/87	AS OF 2/29/88	DEPT 1988-89	MAYOR 1988-89	
020501 POSTAGE	98	100	92	100	100	
021000 MILEAGE		136	135	136	136	
021001 TRAINING COURSES				500		
021002 CONFERENCES	1,284	500	167	1,500	1,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS		150	120	150	150	
022000 PRINTING & BINDING		164		164	164	
040100 OFFICE SUPPLIES	291	100		100	100	
049500 MTL-SUPPLIES NOT LISTED		100	30	100	100	
060500 OFFICE EQUIPMENT		1,000	910	1,000	1,000	
	62,198 *	67,363 *	46,612 *	75,590 *	74,694 *	
03-110 HIGHWAYS						
010100 REGULAR SALARIES	1,219,291	1,331,548	823,972	1,418,191	1,345,153	
010500 OVERTIME SERVICES	24,816	90,000	93,218	90,000	25,000	
011001 PART TIME SERVICES	10,312	13,000	6,959	13,000	13,000	
020100 PROFESSIONAL SER-FEES	1,000	19,000	26,094	87,000	25,000	
020300 COMMUNICATION SERVICES	8,033	7,500	4,943	7,500	7,500	
020501 POSTAGE	88	100	99	100	100	
021001 TRAINING COURSES	416	800	49	1,300	800	
021002 CONFERENCES	1,768	500	230	1,500	1,000	
021004 STORM MEALS	9	1,000	298	1,300		
021500 SUBSCRIPTIONS-MEMBERSHIPS	255	200	30	200	200	
022000 PRINTING & BINDING	873	600	80	600	600	
022500 LEGAL & PUBLIC NOTICES		200		200	200	
023000 UTILITY SERVICE	9,091	11,000	5,753	11,550	11,000	
023500 CLEANING SERVICES	1,517	2,000	877	2,000	2,000	
024501 LEASED EQUIPMENT	18,604	57,000	182,282	35,000	18,000	
031000 MAINTAIN BLDGS-STRUCTURES	7,657	2,500	1,292	5,500	4,500	
035100 MAINTAIN AUTOMOTIVE EQ	1,915	1,100	1,190	3,500	1,500	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,613	1,200	591	2,195	1,900	
035500 MAINTAIN TOOLS-INSTRUMENT	222	300	282	315	315	
037000 MAINT HIGHWAYS-CURBS-WALK	140,984	130,000	117,198	150,000	140,000	
039500 MAINTENANCE NOT LISTED	82					
040100 OFFICE SUPPLIES	1,620	1,400	461	1,400	1,400	
040500 CUSTODIAL SUPPLIES	1,369	1,300	555	1,300	1,300	
041000 CLOTHING-DRY GOODS-LINENS	1,224	1,500	735	1,500	1,500	
042000 HEATING FUEL	36,130	34,000	19,634	34,000	34,000	
042500 MOTOR FUEL	48,934	66,500	46,893	70,000	66,000	
043000 MINOR SUPPLIES-HAND TOOLS	4,278	4,500	3,919	4,500	4,500	
043500 MEDICAL-CHEMICAL SUPPLIES	20	100		100	100	
049500 MTL-SUPPLIES NOT LISTED	2,297	2,680	971	2,680	2,400	
060500 OFFICE EQUIPMENT	297	56,553	14,990	700	700	
062000 COMMUNICATION EQ				45,000		
062500 PUBLIC SAFETY EQ	8,110	6,000	2,951	6,500	6,500	
069500 EQUIPMENT NOT CLASSIFIED	1,650					
	1,554,487 *	1,844,081 *	1,356,557 *	1,998,031 *	1,716,168 *	
03-111 STATE AID-HIGHWAY PROJECT						
037000 MAINT HIGHWAYS-CURBS-WALK	409,446	419,481	413,147	450,000	419,482	
	409,446 *	419,481 *	413,147 *	450,000 *	419,482 *	
03-112 SNOW & ICE REMOVAL						
010500 OVERTIME SERVICES	174,362		144,482	174,362	150,000	
011001 PART TIME SERVICES	7,502	12,000		12,000	5,000	
021004 STORM MEALS	9,249	6,000	6,790	9,249	7,000	
024500 RENTAL REAL ESTATE	1,000	1,000		1,300	1,000	
024501 LEASED EQUIPMENT	18,893	8,000	19,295	18,893	16,000	
047002 ICE CONTROL MATERIALS	100,727	165,000	140,877	194,000		
049500 MTL-SUPPLIES NOT LISTED		500	480	500	500	
061800 BLADES AND CHAINS	2,860	7,000	3,162	15,300	7,000	
	314,596 *	199,500 *	315,088 *	425,004 *	186,500 *	
03-113 STREET LIGHTING						
023000 UTILITY SERVICE	279,065	384,000	197,165	403,200	350,000	
	279,065 *	384,000 *	197,165 *	403,200 *	350,000 *	
03-115 BRIDGES & RIVERS						
024501 LEASED EQUIPMENT	4,040	6,500		6,500	4,000	
029500 OUTSIDE SERVICES		10,800		10,800		
037000 MAINT HIGHWAYS-CURBS-WALK	2,444	7,000	1,570	13,000	7,000	
	6,484 *	24,300 *	1,570 *	30,300 *	11,000 *	
03-116 PUBLIC BLDG MAINT-REPAIR						
011001 PART TIME SERVICES	5,919	2,450	1,993	4,000	3,000	

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CITY OF DANBURY, CONNECTICUT

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1986-87 AS OF 11/30/87	APPROPRIATION AS OF 2/29/88	EXPENDITURES AS OF 2/29/88	DEPT 1988-89	MAYOR 1988-89
020100 PROFESSIONAL SER-FEES	781				
021004 STORM MEALS	82	125	49	175	125
024000 OFFICE SERVICES		500	280	500	300
024501 LEASED EQUIPMENT	26,931	20,000	16,232	30,000	25,000
031000 MAINTAIN BLDGS-STRUCTURES	200,302	156,000	73,829	210,000	170,000
037000 MAINT HIGHWAYS-CURBS-WALK				50,000	
038500 MAINTAIN SEWAGE SYSTEM				1,000	
039400 MAINTAIN FIRE ALARMS	96	5,000	212	15,000	5,000
	234,113 *	184,075 *	92,597 *	310,675 *	203,425 *
03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	237,907	264,221	167,635	299,573	276,643
010500 OVERTIME SERVICES	19,762	11,000	27,415	20,000	17,000
011001 PART TIME SERVICES	2,633	5,000	2,544	6,000	5,000
020100 PROFESSIONAL SER-FEES	7,773				
020300 COMMUNICATION SERVICES	2,490	2,500	1,424	3,000	2,500
020500 SHIPPING CHARGES		100	5	100	
020501 POSTAGE	45	50	48	75	75
021000 MILEAGE	13				
021001 TRAINING COURSES	1,046	49	49	1,000	1,000
021004 STORM MEALS	1,914	1,500	1,743	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	431	201		400	400
022000 PRINTING & BINDING	303	750	224	750	600
023000 UTILITY SERVICE	8,655	9,000	4,707	9,500	9,000
023500 CLEANING SERVICES	3,764	4,000	1,560	4,200	4,000
024501 LEASED EQUIPMENT	2,454	2,500	1,025	3,000	2,500
031000 MAINTAIN BLDGS-STRUCTURES	1,424	2,100	762	3,000	2,100
035100 MAINTAIN AUTOMOTIVE EQ	195,048	160,000	98,804	210,000	175,000
035400 MAINTAIN OFFICE EQ-FRNTUR	710	900	597	1,000	1,000
035500 MAINTAIN TOOLS-INSTRUMENT	1,347	1,200	52	1,500	1,000
039100 MAINTAIN SPREADERS&PLOW	24,641	26,000	22,561	27,300	26,000
040100 OFFICE SUPPLIES	944	800	367	1,000	800
040500 CUSTODIAL SUPPLIES	1,215	1,300	646	1,400	1,300
042000 HEATING FUEL	7,793	6,000	4,646	8,000	8,000
042500 MOTOR FUEL	1,873	2,500	1,380	2,500	2,000
042501 LUBRICATION MATERIALS	9,331	10,500	7,487	12,000	10,000
042502 TIRES	17,237	18,000	8,436	20,000	20,000
043000 MINOR SUPPLIES-HAND TOOLS	2,809	4,000	813	4,000	3,000
043500 MEDICAL-CHEMICAL SUPPLIES	23	250	15	250	150
043501 INDUSTRIAL CHEMICAL-SUPLS	3,494	4,000	2,154	4,200	4,000
049500 MTL-SUPPLIES NOT LISTED	10	300	52	300	150
061500 AUTOMOTIVE EQUIPMENT				14,000	
061700 GARAGE & SHOP EQ	2,968	3,000	1,397	6,000	3,000
062000 COMMUNICATION EQ	759	2,500	650	3,000	
062500 PUBLIC SAFETY EQ	592	1,000	350	1,000	800
069500 EQUIPMENT NOT CLASSIFIED	1,300	3,245	3,245	2,500	2,000
	562,724 *	548,466 *	362,803 *	672,548 *	580,518 *
03-118 STATE MITF					
029500 OUTSIDE SERVICES	438,579				
	438,579 *	*	*	*	*
03-124 STORM WATER DRAINS					
024501 LEASED EQUIPMENT	461	5,000		5,000	1,000
037000 MAINT HIGHWAYS-CURBS-WALK	4,360			10,000	
	4,821 *	5,000 *	*	15,000 *	1,000 *
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	294,824	346,414	169,605	468,584	448,747
010500 OVERTIME SERVICES	4,617	5,000	43	6,000	4,000
011001 PART TIME SERVICES	7,770	7,500	5,062	9,000	8,000
020100 PROFESSIONAL SER-FEES	3,219	1,000	2,534-	3,000	1,000
020300 COMMUNICATION SERVICES				200	200
020500 SHIPPING CHARGES				50	
020501 POSTAGE	246	300	150	300	300
021000 MILEAGE	190	250		250	200
021001 TRAINING COURSES	432	300	124	2,500	500
021002 CONFERENCES	1,105	500	74	1,500	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	730	750	657	1,000	800
022000 PRINTING & BINDING	65	100		100	100
024000 OFFICE SERVICES	559	400	356	600	400
024501 LEASED EQUIPMENT	2,372	2,500	1,328	3,600	3,000
031000 MAINTAIN BLDGS-STRUCTURES			69		
035100 MAINTAIN AUTOMOTIVE EQ	619	2,200	535	2,200	1,500

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035400 MAINTAIN OFFICE EQ-FRNTUR	1,664	1,500	769	1,800	1,800
035500 MAINTAIN TOOLS-INSTRUMENT	515	800	5	800	600
040100 OFFICE SUPPLIES	4,406	3,500	1,629	4,500	3,000
042500 MOTOR FUEL	1,890	2,500	1,090	3,000	2,500
042501 LUBRICATION MATERIALS	42	200	27	200	200
043000 MINOR SUPPLIES-HAND TOOLS	194	150	73	200	200
060500 OFFICE EQUIPMENT	4,220	1,000	295	18,000	8,000
061500 AUTOMOTIVE EQUIPMENT				25,000	12,000
062000 COMMUNICATION EQ				3,000	1,400
069500 EQUIPMENT NOT CLASSIFIED	197	550	384	550	300
	329,887 *	377,414 *	179,747 *	555,934 *	499,747 *
	4,196,407 **	4,053,680 **	2,965,288 **	4,936,282 **	4,042,534 **
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	391,428	441,672	276,471	476,522	500,154
010500 OVERTIME SERVICES	1,597	4,500	2,965	3,000	1,500
011001 PART TIME SERVICES	42-	500		500	
020100 PROFESSIONAL SER-FEES	26,655	5,600	12	5,600	2,000
020108 LITIGATION SPECIAL				100	
020300 COMMUNICATION SERVICES	6,095	3,885	1,634	4,000	3,500
020501 POSTAGE	1,404	1,100	561	2,000	1,500
021000 MILEAGE	569	400	353	900	500
021001 TRAINING COURSES	104	2,050	1,115	2,000	500
021002 CONFERENCES	669	800	1,302	2,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	696	600	379	600	600
022000 PRINTING & BINDING	421	420	370	800	500
022500 LEGAL & PUBLIC NOTICES	181	390	280	400	400
023000 UTILITY SERVICE	2,519	3,000	1,692	3,000	3,000
024000 OFFICE SERVICES	519	500	316	500	500
024500 RENTAL REAL ESTATE	19,715	20,701	15,271	21,736	21,736
024501 LEASED EQUIPMENT	4,222	5,000	2,709	5,000	4,300
029500 OUTSIDE SERVICES			10,700	6,000	
035100 MAINTAIN AUTOMOTIVE EQ	2,201	2,500	777	2,500	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	841	650	910	1,300	1,300
035500 MAINTAIN TOOLS-INSTRUMENT	55	150		150	100
040100 OFFICE SUPPLIES	1,784	1,550	1,152	1,700	1,550
040101 COM HEALTH SUPPLIES	239	215	133	1,000	500
041000 CLOTHING-DRY GOODS-LINENS	286	200	99	500	200
042000 HEATING FUEL	1,690	1,800	1,173	1,800	1,800
042500 MOTOR FUEL	1,599	2,200	1,392	2,500	2,200
042501 LUBRICATION MATERIALS	92	100	19	100	100
042502 TIRES	514	500	103	500	500
043000 MINOR SUPPLIES-HAND TOOLS	516	500	259	500	500
043500 MEDICAL-CHEMICAL SUPPLIES	76	756	106	800	700
043501 INDUSTRIAL CHEMICAL-SUPLS	68	1,000	920	1,000	1,000
049500 MTL-SUPPLIES NOT LISTED	3,508	570	423		
060500 OFFICE EQUIPMENT	5,603	20,950	532	2,000	
061201 BOOKS	85	200	184	300	100
061500 AUTOMOTIVE EQUIPMENT	19,216			15,000	
076401 MALPRACTICE-PROF LIAB				1,800	
	495,137 *	524,960 *	324,327 *	568,108 *	554,240 *
	495,137 **	524,960 **	324,327 **	568,108 **	554,240 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	121,817	172,117	104,910	175,882	178,218
010500 OVERTIME SERVICES	2,501	1,800	2,321	5,000	1,800
011001 PART TIME SERVICES	6,975				
020100 PROFESSIONAL SER-FEES	149				
020300 COMMUNICATION SERVICES		3,000	1,685	3,300	3,000
020501 POSTAGE	892	1,300	823	1,700	1,300
021000 MILEAGE					300
021001 TRAINING COURSES		300	194	500	300
021002 CONFERENCES	10	125	30	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	164	200	167	350	250
022000 PRINTING & BINDING	223	400	1	400	400
022500 LEGAL & PUBLIC NOTICES	80	325	399	700	500
023000 UTILITY SERVICE	315	3,200	1,519	3,350	3,000
024000 OFFICE SERVICES	301	365	165	375	375
024500 RENTAL REAL ESTATE	16,127	34,100	24,990	36,820	36,820
024501 LEASED EQUIPMENT	3,203	5,315	2,050	5,450	5,450
026000 PUBLIC WELFARE	455,124	800,000	394,752	800,000	800,000
029500 OUTSIDE SERVICES	10,009	28,000	11,002	37,250	28,000

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035100 MAINTAIN AUTOMOTIVE EQ	474	400	10	400	
035400 MAINTAIN OFFICE EQ-FRNTUR	585	800	511	1,000	800
040100 OFFICE SUPPLIES	2,546	1,200	1,118	2,000	1,500
040500 CUSTODIAL SUPPLIES	603	75	62	300	100
042000 HEATING FUEL	325	2,000	819	2,000	1,500
042500 MOTOR FUEL	55	150	45	150	
042501 LUBRICATION MATERIALS		50		50	
060500 OFFICE EQUIPMENT	15,297			1,000	
	637,784 *	1,055,222 *	547,580 *	1,078,177 *	1,063,813 *

05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	27,075	28,701	18,765	29,253	29,253
020300 COMMUNICATION SERVICES		995	510	695	600
020501 POSTAGE	406	400	219	440	440
021000 MILEAGE		70		100	100
021001 TRAINING COURSES	248	300	111	300	300
021002 CONFERENCES	375	250	230	375	375
021500 SUBSCRIPTIONS-MEMBERSHIPS	105	205	105	205	205
024000 OFFICE SERVICES		400	96	440	440
024501 LEASED EQUIPMENT		600	425	600	600
040100 OFFICE SUPPLIES	392	350	164	350	350
060500 OFFICE EQUIPMENT		500		500	
	28,604 *	32,771 *	20,628 *	33,258 *	32,663 *

05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	72	16,000	16,000	16,000	16,000
020501 POSTAGE	22	200		200	200
022000 PRINTING & BINDING		300		300	300
029500 OUTSIDE SERVICES	82				
040100 OFFICE SUPPLIES		200		200	200
072800 CONTRIBUTIONS-GRANTS	1,804	1,300	800	1,300	1,300
	1,981 *	18,000 *	16,800 *	18,000 *	18,000 *

05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	49,862	76,453	38,117	100,517	104,326
011001 PART TIME SERVICES	26,566	37,370	20,435	51,915	41,515
020100 PROFESSIONAL SER-FEES	1,799	2,000	1,250	3,657	2,200
020300 COMMUNICATION SERVICES	1,849	1,512	684	1,860	1,860
020501 POSTAGE	1	1,540	628	7,110	1,500
021000 MILEAGE	1,437	1,500	660	1,600	1,600
021001 TRAINING COURSES	90			100	100
021002 CONFERENCES	324	500	81	600	500
021500 SUBSCRIPTIONS-MEMBERSHIPS			98		
022000 PRINTING & BINDING	2,488	2,800	1,897	3,300	2,800
022500 LEGAL & PUBLIC NOTICES		200		230	150
024501 LEASED EQUIPMENT	2,049	1,800	1,328	1,800	1,800
029500 OUTSIDE SERVICES	223			258	258
031000 MAINTAIN BLDGS-STRUCTURES		2,500		6,200	2,500
035100 MAINTAIN AUTOMOTIVE EQ		300		500	300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,189	1,249	764	1,389	1,389
040100 OFFICE SUPPLIES	1,914	1,800	1,087	2,500	2,000
040500 CUSTODIAL SUPPLIES		80		250	100
042500 MOTOR FUEL		800		1,100	800
042501 LUBRICATION MATERIALS		50		300	50
042502 TIRES				400	
060500 OFFICE EQUIPMENT	345			1,000	
061100 EDUCATIONAL-RECREATION EQ	380	1,500	1,500	500	
062000 COMMUNICATION EQ	179				
069500 EQUIPMENT NOT CLASSIFIED		340	1,200-	500	
072800 CONTRIBUTIONS-GRANTS	25,950		22,735		
	116,651 *	134,294 *	90,069 *	187,586 *	165,748 *

05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	13,700	13,700	6,850	13,700	13,700
	13,700 *	13,700 *	6,850 *	13,700 *	13,700 *
	798,720 **	1,253,987 **	681,929 **	1,330,721 **	1,293,924 **

06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	39,273,160	42,252,124	25,891,831	49,776,453	46,846,543
	39,273,160 *	42,252,124 *	25,891,831 *	49,776,453 *	46,846,543 *
	39,273,160 **	42,252,124 **	25,891,831 **	49,776,453 **	46,846,543 **

07-101 DANBURY PUBLIC LIBRARY

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010100 REGULAR SALARIES	431,304	505,799	310,506	537,928	533,435
011001 PART TIME SERVICES	140,877	180,000	102,335	237,340	200,000
020100 PROFESSIONAL SER-FEES	3,252	5,300	1,744	6,270	5,800
020300 COMMUNICATION SERVICES	8,203	10,796	5,014	11,336	9,000
020500 SHIPPING CHARGES	503	400	329	500	500
020501 POSTAGE	6,112	7,490	2,564	8,250	7,000
021000 MILEAGE	832	600	219	700	700
021001 TRAINING COURSES	611	900	741	1,746	1,746
021002 CONFERENCES	1,879	1,500	1,236	2,000	2,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	170	230	230	240	240
022000 PRINTING & BINDING	9,268	5,930	3,812	8,133	8,133
022500 LEGAL & PUBLIC NOTICES	377	500	71	326	326
024000 OFFICE SERVICES	1,034	768	611	800	800
024501 LEASED EQUIPMENT	1,822	1,800	1,328	19,688	1,800
029500 OUTSIDE SERVICES	46,190	53,231	45,841	63,767	58,065
035400 MAINTAIN OFFICE EQ-FRNTUR	9,798	9,000	2,605	11,021	10,000
040100 OFFICE SUPPLIES	16,016	23,138	11,293	23,810	22,000
060500 OFFICE EQUIPMENT	11,931	13,200	3,641	60,204	27,000
061200 BOOKS-CHILDREN DEPT	22,504	24,590	9,353	25,950	25,950
061201 BOOKS	119,936	139,135	40,143	151,210	151,210
061202 MAGAZINES	9,226	12,007	9,340	13,113	13,113
061203 RECORDINGS	5,087	7,500	3,291	15,500	10,500
061204 FILMS	8,655	12,609	5,823	16,995	16,995
061205 MICRO FILMS	13,463	14,513	7,053	12,861	12,861
061206 REPLACE LOST BOOKS	26,959	27,000	26,847	28,620	28,620
069500 EQUIPMENT NOT CLASSIFIED				18,245	
	896,020 *	1,057,936 *	595,982 *	1,276,553 *	1,147,794 *
 07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	3,000	6,000	6,000		
	3,000 *	6,000 *	6,000 *	*	*
	899,020 **	1,063,936 **	601,982 **	1,276,553 **	1,147,794 **
 08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	514,727	573,825	373,686	654,903	615,387
010500 OVERTIME SERVICES	16,180	13,000	15,675	16,000	16,000
011001 PART TIME SERVICES	143,250	163,618	156,079	218,500	215,000
020100 PROFESSIONAL SER-FEES	44,158	45,562	17,430	65,500	65,500
020300 COMMUNICATION SERVICES	3,745	2,800	1,323	2,800	2,800
020501 POSTAGE	214	300	182	300	300
021000 MILEAGE	491	900	507	600	600
021002 CONFERENCES	947	250		250	250
021004 STORM MEALS	320	500	394	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	212	150	50	150	150
022000 PRINTING & BINDING	1,794	1,500	197	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	600	600	635	600	600
023000 UTILITY SERVICE	15,139	22,000	9,906	22,300	20,000
023500 CLEANING SERVICES	3,467	2,700	1,050	2,700	2,700
024000 OFFICE SERVICES	619	700	195	700	700
024500 RENTAL REAL ESTATE	10	11		11	11
024501 LEASED EQUIPMENT	8,686	8,000	7,584	10,000	10,000
030100 MAINTAIN LAND-GROUNDS	2,000	4,437	2,699	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	27,438	18,000	16,782	25,000	22,000
034000 MAINTAIN MOORING DOCKS FL	289	1,000		1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	11,540	7,000	7,692	7,000	7,000
035400 MAINTAIN OFFICE EQ-FRNTUR	312	400	289	400	400
035500 MAINTAIN TOOLS-INSTRUMENT	6,287	6,000	5,194	6,000	6,000
040100 OFFICE SUPPLIES	592	700	514	700	700
040500 CUSTODIAL SUPPLIES	1,477	1,500	1,320	1,500	1,500
042000 HEATING FUEL	9,531	10,000	6,354	10,000	10,000
042500 MOTOR FUEL	10,600	9,000	7,340	11,300	11,000
042501 LUBRICATION MATERIALS	798	800	92	800	800
042502 TIRES	1,345	1,500	1,256	1,500	1,500
043000 MINOR SUPPLIES-HAND TOOLS	1,059	1,000		1,000	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	3,136	2,000	1,343	400	400
043501 INDUSTRIAL CHEMICAL-SUPLS				3,500	2,500
045000 RECREATIONAL SUPPLIES	7,265	7,000	6,592	7,000	7,000
047500 AGRICULTURAL MTL-SUPPLIES	30,532	28,000	14,300	28,000	28,000
060500 OFFICE EQUIPMENT	228				
061000 AGRICULTURAL EQ	46,690	30,000	5,211	18,000	18,000
061100 EDUCATIONAL-RECREATION EQ	2,595	2,462	2,462	41,250	38,850
061500 AUTOMOTIVE EQUIPMENT	15,594	25,000		25,000	17,000
062500 PUBLIC SAFETY EQ	2,135	1,500	1,112	1,500	1,500

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072800 CONTRIBUTIONS-GRANTS	6,249 942,268 *	6,250 999,966 *	6,193 671,651 *	8,250 1,197,814 *	8,250 1,138,398 *
08-131 RICHTER AUTHORITY					
029500 OUTSIDE SERVICES	46,000 46,000 *	40,000 40,000 *	40,000 40,000 *	70,000 70,000 *	30,000 30,000 *
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	146,891	143,276	85,705	172,164	154,476
010500 OVERTIME SERVICES	3,486	7,800	7,979	3,500	3,500
011001 PART TIME SERVICES	7,345	15,857	16,138	31,800	30,000
020300 COMMUNICATION SERVICES	998	900	473	1,000	1,000
021002 CONFERENCES	673	150		150	150
021004 STORM MEALS	112	250	122	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	151	150	144	150	150
024501 LEASED EQUIPMENT	1,792	1,050	762	1,500	1,000
030100 MAINTAIN LAND-GROUNDS	512	500		500	500
031000 MAINTAIN BLDGS-STRUCTURES	64	500		500	500
035100 MAINTAIN AUTOMOTIVE EQ	5,281	5,000	2,042	5,500	5,500
035400 MAINTAIN OFFICE EQ-FRNTUR		100		100	100
035500 MAINTAIN TOOLS-INSTRUMENT	2,319	2,500	1,019	2,500	2,500
037000 MAINT HIGHWAYS-CURBS-WALK	297	1,000		1,000	1,000
039500 MAINTENANCE NOT LISTED	5,985	6,500	1,997	6,500	6,500
040100 OFFICE SUPPLIES		100		100	100
040500 CUSTODIAL SUPPLIES	153	100		100	100
041000 CLOTHING-DRY GOODS-LINENS	139	100		100	100
042500 MOTOR FUEL	4,639	4,900	3,685	5,200	5,200
042501 LUBRICATION MATERIALS	326	350	137	350	350
042502 TIRES	1,393	600	413	750	750
043000 MINOR SUPPLIES-HAND TOOLS	2,007	1,500	1,104	2,100	2,000
043500 MEDICAL-CHEMICAL SUPPLIES	226	250	39	250	250
047500 AGRICULTURAL MTL-SUPPLIES	5,235	5,000	392	6,000	6,000
061000 AGRICULTURAL EQ	1,200	1,800	1,725	1,800	1,800
061500 AUTOMOTIVE EQUIPMENT	17,522				
062500 PUBLIC SAFETY EQ	473	350	344	450	450
069500 EQUIPMENT NOT CLASSIFIED				65,100	
	209,231 *	200,583 *	124,226 *	309,214 *	224,226 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	35,637 35,637 *	36,100 36,100 *	21,482 21,482 *	42,000 42,000 *	40,000 40,000 *
	1,233,136 **	1,276,649 **	857,359 **	1,619,028 **	1,432,624 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	4,295 4,295 *				
09-120 F I C A					
070100 FICA	565,578 565,578 *	624,300 624,300 *	386,521 386,521 *	720,326 720,326 *	720,326 720,326 *
09-121 PENSION EXPENSE					
072601 PENSION EXPENSE	4,273,054 4,273,054 *	4,576,373 4,576,373 *	2,350,373 2,350,373 *	4,912,078 4,912,078 *	4,912,078 4,912,078 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	88,753 88,753 *	100,172 100,172 *	90,684 90,684 *	131,986 131,986 *	131,986 131,986 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES				1,723	1,723
073600 WORKER'S COMP CLAIM-UNINS	157,188 157,188 *	180,000 180,000 *	113,722 113,722 *	239,784 241,507 *	209,784 211,507 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	6,451 6,451 *	16,000 16,000 *	8,832 8,832 *	16,000 16,000 *	10,000 10,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	47,978	51,564	32,967	58,908	53,908
071100 CONT TO EMP GROUP INS CST	1,048,772	1,377,541	845,291	1,844,868	1,764,000
071200 DENTAL INSURANCE	129,940	160,377	93,563	190,352	169,894
	1,226,692 *	1,589,482 *	971,822 *	2,094,128 *	1,987,802 *

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09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	308,018	373,818	239,302	431,938	399,943
	308,018 *	373,818 *	239,302 *	431,938 *	399,943 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	59,249	67,651	43,074	69,228	72,796
010500 OVERTIME SERVICES	489	2,000	999	3,000	1,000
011001 PART TIME SERVICES	204	4,000	4,274	6,890	6,890
020100 PROFESSIONAL SER-FEES	4,028	7,075	3,411	5,000	2,000
020501 POSTAGE	1,188	893	663	1,000	1,000
021000 MILEAGE		50		50	50
021001 TRAINING COURSES		49	61		
021002 CONFERENCES	60	230		230	230
021500 SUBSCRIPTIONS-MEMBERSHIPS	226	748	242	748	748
022000 PRINTING & BINDING	680	1,050	397	900	700
022500 LEGAL & PUBLIC NOTICES	127	500	134	500	500
024000 OFFICE SERVICES	296	325	145	350	350
035400 MAINTAIN OFFICE EQ-FRNTUR	635	500	26	500	500
040100 OFFICE SUPPLIES	1,256	700	615	900	900
060500 OFFICE EQUIPMENT	2,969	1,600	1,276	1,000	
069500 EQUIPMENT NOT CLASSIFIED		4,011			
076001 BOND PREMIUM-POSITION	2,940	8,000	6,398	8,000	7,000
076002 BOND PREMIUM-BLANKET	1,590	1,600	3,568	1,600	1,600
076100 AUTOMOBILE INSURANCE	180,454	212,764	129,463	304,673	304,673
076300 INLAND MARINE INS	4,643	4,000	380	5,300	5,300
076400 PUBLIC LIABILITY	455,436	693,516	324,073	680,000	680,000
076500 FIRE INSURANCE	23,090	31,331	18,253	26,765	26,765
076600 WORKER'S COMP	599,824	677,094	436,859	818,982	732,240
076700 SAFETY ENGINEERING	16,227	16,649	8,055	16,649	16,649
076900 INSURANCE NOT CLASSIFIED		2,000	1,055	1,500	1,500
077000 DISABILITY INSURANCE	15,240	13,700	6,975	15,700	15,700
079500 FIXED CHARGES NOT LISTED	2,648				
	1,373,507 *	1,752,036 *	990,405 *	1,969,465 *	1,879,091 *
	8,003,539 **	9,212,181 **	5,151,664 **	10,517,428 **	10,252,733 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,015,800	1,402,813	1,187,295	1,405,905	1,405,905
	1,015,800 *	1,402,813 *	1,187,295 *	1,405,905 *	1,405,905 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	632,049	576,337	308,843	931,884	931,884
	632,049 *	576,337 *	308,843 *	931,884 *	931,884 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,455,000	1,387,000	1,380,000	1,420,000	1,420,000
	1,455,000 *	1,387,000 *	1,380,000 *	1,420,000 *	1,420,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	822,088	867,089	472,088	1,087,089	1,087,089
	822,088 *	867,089 *	472,088 *	1,087,089 *	1,087,089 *
	3,924,938 **	4,233,239 **	3,348,226 **	4,844,878 **	4,844,878 **
11-000 CAPITAL PROGRAM					
870001 REVALUATION YR 3 OF 4	235,000				
870002 LAKECREST DR RD IMP	57,000				
870004 VETERANS MEMORIAL	75,000				
870005 REBUILD & REPAVE HWYS	24,356				
870006 IVE&POST OF ST AREA IMPR	78,970				
870007 TERRYWILE PARK RESTORATN	237,500				
870008 REHAB-LIGHTS & BEACON	7,300				
870009 POLICE DEPT RADIOS	226,300				
870010 FIRE DEPARTMENT PAGERS	61,056				
870011 HAYTERS PARK IMPROVEMENTS	17,000				
870012 LAND ACQUISITION	9,000				
870013 POLICE-COMMUNICATION SYS	10,000				
870014 NEW FIRE TRUCK	125,925				
870015 AIRP PARKING&STLB TAXIWAY	17,125				
870016 AIRPORT FENCING & GATE	4,850				
870017 OLD LIBRARY RENOVATION	5,643				
870018 TRAFFIC LGHT MAIN/LIBERTY	8,000				
870019 SCHOOL-CAPITAL IMPRVMENTS	85,585				
880001 REVALUATION YR 4 OF 4		128,000	126,000		

DEPARTMENT OR EXPENSE CODE

1988-89 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1986-87 AS OF 11/30/87 AS OF 2/29/88

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PROPOSED BY
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880002 TERRYWILE PRK RESTORATN	200,000	7,070			
880004 VETERANS GRAVES	34,000	34,000			
880005 QUIET RM LEBRARY	60,000				
880006 TOWN PARK PARKING LOT	30,000	11,275			
880007 SCHOOL FOOD SERV RENOVATN	30,000	1,202			
880008 SCHL-REPL WINDWS ALTR CTR	50,000	49,791			
880009 SCHL-REPL GYM BLCHRS DHS	50,000				
880010 SCHL-REPL DRS-PRK RBRT DH	50,000				
880011 ROGERS PARK POND IMPR	25,000	15,214			
880012 PORT. CLASS. ROB. AVE. SCHOOL	175,000	7,315			
880013 EAST LAKE RD. IMP.	200,000				
880014 BEAR MTN. RD. IMP.	200,000				
880015 P.W.D. EQUIPMENT	275,000	200,996			
880016 OLD LIBRARY ROOF	117,000				
880017 LAND ACQUISITION	1,690	1,689			
880018 NEW FIREHOUSE ENG.#23	15,000				
880019 POLICE FIRING RANGE	4,500	4,230			
880020 TAXIWAY DELTA EXTENSION	11,919				
880021 HAZ MAT & EQUIP-DIRE DEPT	34,462				
880023 SCH. CAPITAL IMPROVEMENTS		64,829			
890000 CAPITAL				6,988,586	
890001 CITY HALL BLD EXPND/RENOV					40,000
890002 TERRYWILE PARK IMPR					50,000
890003 OSBORNE ST FIREHOUSE					145,000
890004 CITY HALL-ROOF					34,689
890005 P.W.D. EQUIPMENT					300,000
890006 REBUILD&REPAVE HIGHWAYS					20,000
890007 PARK AVE SCHOOL BOILERS					110,000
890008 ROOF DANBURY H. S.					150,000
890009 ROOF STADLEY ROUGH SCHOOL					250,000
890010 REPLACE TANKS&BOILERS SCH					475,000
	1,285,611 *	1,691,571 *	523,613 *	6,988,586 *	1,574,689 *
	1,285,611 **	1,691,571 **	523,613 **	6,988,586 **	1,574,689 **
12-000 CONTINUED APPROPRIATIONS					
850003 LAND ACQUISITION					
860019 HATTERS PARK IMPROVEMENTS					
870007 TERRYWILE PARK RESTORATN					
870011 HATTERS PARK IMPROVEMENTS					
870018 TRAFFIC LGHT MAIN/LIBERTY					
870019 SCHOOL-CAPITAL IMPRVMENTS					
	*	*	*	*	*
	**	**	**	**	**
13-001 AIRPORT					
010100 REGLLAR SALARIES	119,283	134,700	77,236	184,500	144,963
010500 OVERTIME SERVICES	2,548	2,600	2,239	3,000	3,000
011001 PART TIME SERVICES	5,762	5,000	3,080	5,000	15,000
020100 PROFESSIONAL SER-FEES	20				
020300 COMMUNICATION SERVICES	4,054	5,000	2,261	5,000	5,000
020501 POSTAGE	260	275	269	325	325
021000 MILEAGE	157				
021001 TRAINING COURSES		225	49	225	225
021002 CONFERENCES	2,352	1,000	753	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	765	625	605	800	700
022500 LEGAL & PUBLIC NOTICES		100	50	100	100
023000 UTILITY SERVICE	13,395	17,800	8,308	17,800	17,800
024000 OFFICE SERVICES	550	2,400	1,632	700	600
024501 LEASED EQUIPMENT	1,925	1,800	1,328	3,652	3,652
029500 OUTSIDE SERVICES	5,062	4,200	2,045	5,000	4,200
031000 MAINTAIN BLDGS-STRUCTURES	662	800	32	800	800
035100 MAINTAIN AUTOMOTIVE EQ	11,699	8,000	6,560	11,000	11,000
035400 MAINTAIN OFFICE EQ-FRNTUR	585	700	511	1,620	700
039000 MAINTAIN AIRPORT FIELD	3,804	4,200	4,220	4,200	4,200
039500 MAINTENANCE NOT LISTED	276	300	95	300	300
040100 OFFICE SUPPLIES	779	1,000	497	1,000	800
041000 CLOTHING-DRY GOODS-LINENS	336	600	218	600	500
042000 HEATING FUEL	1,524	3,000	1,457	3,000	2,500
042500 MOTOR FUEL	5,540	6,000	3,136	6,000	5,500
042501 LUBRICATION MATERIALS	681	800		800	800
042502 TIRES	1,136	1,500	113	1,500	1,000
049000 AIRPORT MATERIALS	1,484	2,025	2,016	2,025	1,500

DEPARTMENT OR EXPENSE CODE	1988-89 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 18
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1986-87	AS OF 11/30/87	AS OF 2/29/88	DEPT 1988-89	MAYOR 1988-89	
049500 MTL-SUPPLIES NOT LISTED	427	475	317	475	475	
060500 OFFICE EQUIPMENT		1,800	1,453			
061500 AUTOMOTIVE EQUIPMENT	13,117					
061700 GARAGE & SHOP EQ	263	300	15	300	300	
061800 BLADES AND CHAINS		275		300	300	
062000 COMMUNICATION EQ	650					
069500 EQUIPMENT NOT CLASSIFIED	1,300	2,100	2,096	2,100		
	200,408 *	209,600 *	122,602 *	263,122 *	227,240 *	
13-002 H A R T						
072800 CONTRIBUTIONS-GRANTS	277,121	296,265	207,993	299,678	299,678	
	277,121 *	296,265 *	207,993 *	299,678 *	299,678 *	
	477,529 **	505,865 **	330,595 **	562,800 **	526,918 **	
14-000 CONTINGENCY						
072000 APPRO CITY DEPTS-CONTING		549,234		1,800,000	1,500,000	
	*	549,234 *	*	1,800,000 *	1,500,000 *	
	**	549,234 **	**	1,800,000 **	1,500,000 **	
15-100 ST & FED SCHOOL PROJECTS						
072000 APPRO CITY DEPTS-CONTING	1,907,615	1,995,633	1,292,997	2,280,209	2,280,209	
	1,907,615 *	1,995,633 *	1,292,997 *	2,280,209 *	2,280,209 *	
000000 ST & FED AIRPORT PROJECTS	1,198,441	1,826,929	188,942			
	1,198,441 *	1,826,929 *	188,942 *	*	*	
	3,106,056 **	3,822,562 **	1,481,939 **	2,280,209 **	2,280,209 **	
000000 MISC APPROPRIATION ADJ	65,685 -		33,925 -			
	65,685 -*	*	33,925 -*	*	*	
	65,685 -**	**	33,925 -**	**	**	
20-000 GRANTS-HUMAN & SOCIAL WLF						
072901 WECAHR	25,000	30,000	22,500	38,000	35,000	
072902 DANBURY YOUTH SERVICES	110,000	115,000	86,250	135,000	125,000	
072903 SPANISH LEARNING CENTER		18,060	4,515	48,049	40,000	
072904 MIDWEST COUNCIL-ALCOHOLISM	16,000	17,000	12,750	25,000	20,000	
072905 ARC-COMMUNITY CAREGIVERS	7,490	8,054	6,040	8,500	8,500	
072906 GERIATRIC CLINIC	20,000	20,000	15,000	30,000	25,000	
072907 DANBURY HOSPITAL	110,000	110,000	82,500	126,000	110,000	
072908 NORTHWEST REG MENTAL HLTH	5,700	5,700	5,700	5,700	5,700	
072909 REGIONAL COMM CHILD CARE	35,000	35,000	26,250	45,000	38,000	
072910 ELDERLY HEALTH SCREENING	5,852	5,852	4,389	6,752	6,752	
072912 VISITING NURSES	125,000	131,000	98,250	135,000	131,000	
072913 VET GRAVES-MEMRL DAY PRDE	10,508	13,010	1,372	14,375	14,375	
072914 COMMUNITY ACTION	168,000	205,200	150,000	279,562	225,200	
072915 SCOTT FANTON MUSEUM	18,000	18,000	13,500	24,000	10,000	
072916 WOMEN'S CENTER	60,000	72,000	54,000	77,000	77,000	
072917 ANIMAL WELFARE	18,000	15,000	11,250			
072918 DATAHR	50,000	50,000	37,500	75,000	50,000	
072919 GRANT CEMETERIES	10,360	10,760	10,760	11,262	11,262	
072922 CONN LEGAL SERVICES	13,000	13,000	9,750	14,500	14,500	
072923 LITERACY VOLUNTEERS	1,500	4,000	3,000	9,060	6,000	
072924 DOWNTOWN COUNCIL	25,000	40,000	30,000	25,000	25,000	
072926 REGIONAL HOSPICE	30,000	30,000	22,500	50,000	40,000	
072928 COMM ON STATUS OF WOMEN	1,500	1,500	1,500	2,600	2,000	
072929 DANBURY SAFE RIDES	950	5,000	5,000	5,000	5,000	
072930 HOMELESS SHELTER	9,600	18,000	16,929	25,000	25,000	
072931 CLOTHING PLUS BANK				15,000	5,000	
072933 DANBURY WAR MEMORIAL	50,000	155,000	116,250	159,500	125,000	
072935 DBY INTRCULTURL ASSOC INC		5,000	3,000	9,000	5,000	
072938 DANBURY MUSIC CENTRE, INC	1,440					
072939 HOUSING AUTHORITY		18,000	14,565			
072940 SWAMPFIELD LAND TRUST		741	741			
072942 AMOS HOUSE INC				6,000	5,000	
	927,901 *	1,169,877 *	865,763 *	1,404,860 *	1,190,289 *	
	927,901 **	1,169,877 **	865,763 **	1,404,860 **	1,190,289 **	
FINAL TOTALS	78,587,842 *	87,457,991 *	52,989,843 *	107,241,217 *	94,254,579 *	

CITY OF DANBURY 1988-89 BUDGET
SEWER OPERATIONS BUDGET

EXPENSES, REPAIRS, OPERATIONS, CAPITAL		\$ 2,095,000
LESS INDIRECT REVENUE		(520,000)
LESS SURPLUS		(125,000)
PLUS RESERVE - UNCOLLECTABLES		-0-
SEWER USER CHARGES REQUIRED	TOTAL	<u>\$ 1,450,000 *</u>

* Rate increase will not be required.

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY		
		1986-87 AS OF 11/30/87	1988-89 AS OF 11/30/87	1988-89 AS OF 2/29/88	MAYOR 1988-89		
130000 INTEREST & LIEN FEES		26,638-	40,000	16,769-	40,000		
		26,638-*	40,000 *	16,769-*	40,000 *		
412200 GENERAL FUND INVESTMENTS		63,034-	80,000	48,900-	90,000		
		63,034-*	80,000 *	48,900-*	90,000 *		
619000 MISC CHARGES-SERVICES		11,768-	7,000	5,401-	10,000		
619500 SEPTIC WASTE-DUMP		67,384-	100,000	37,859-	100,000		
632200 SEWER CONNECTION CHARGES		392,284-	250,000	195,975-	250,000		
632400 BROOKFIELD SEWER		15,854-	30,000		30,000		
		487,291-*	387,000 *	239,236-*	390,000 *		
800000 MISC REVENUE ADJUSTMENT		165,232					
		165,232 *	*	*	*		
FINAL TOTALS		411,732-**	507,000 **	304,906-**	520,000 **		

1988-89 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1986-87 AS OF 11/30/87 AS OF 2/29/88 DEPT 1988-89 MAYOR 1988-89

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	347,409	415,945	265,829	500,358	493,940
010500 OVERTIME SERVICES	32,710	25,000	16,912	30,000	30,000
011001 PART TIME SERVICES	2,189	6,500	5,774	6,500	6,500
020100 PROFESSIONAL SER-FEES	32,489	35,000	680	3,000	3,000
020108 LITIGATION SPECIAL			20,000		
020300 COMMUNICATION SERVICES	2,317	3,000	1,939	3,000	3,000
020500 SHIPPING CHARGES		100		100	100
021001 TRAINING COURSES	150	200	135	200	200
021002 CONFERENCES		400	33	400	400
021004 STORM MEALS				200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	138	300	148	300	300
022000 PRINTING & BINDING	513	400	336	800	800
023000 UTILITY SERVICE	72,877	90,000	44,104	90,000	90,000
024501 LEASED EQUIPMENT	2,840	3,000		3,000	3,000
029500 OUTSIDE SERVICES	4,078	4,000	3,920	5,000	5,000
031000 MAINTAIN BLDGS-STRUCTURES	47,046	59,800	21,429	60,000	60,000
033000 MAINTAIN PUMPING STATION			35		
035100 MAINTAIN AUTOMOTIVE EQ	19,926	21,000	13,406	27,000	22,000
035400 MAINTAIN OFFICE EQ-FRNTUR		200			
035500 MAINTAIN TOOLS-INSTRUMENT	976	1,500	367	1,500	1,500
038500 MAINTAIN SEWAGE SYSTEM	1,151	1,500	304	1,500	1,500
039500 MAINTENANCE NOT LISTED	3,545	4,000		4,000	4,000
040100 OFFICE SUPPLIES	140	200	215	300	300
040500 CUSTODIAL SUPPLIES	911	1,300	975	1,500	1,300
041000 CLOTHING-DRY FOODS-LINENS	2,609	1,500	406	1,500	1,500
042000 HEATING FUEL	7,616	8,000	4,960	8,000	8,000
042500 MOTOR FUEL	3,620	6,000	2,522	6,000	6,000
042501 LUBRICATION MATERIALS	2,357	3,000	2,484	4,000	3,000
042502 TIRES	2,479	3,500	817	4,000	3,500
043000 MINOR SUPPLIES-HAND TOOLS	3,888	4,000	1,085	4,000	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	634	2,000	1,761	2,500	2,000
043501 INDUSTRIAL CHEMICAL-SUPLS	76,210	86,000	40,774	95,000	95,000
047500 AGRICULTURAL MTL-SUPPLIES		1,000	377	1,500	1,500
049500 MTL-SUPPLIES NOT LISTED	75	12,600	10	15,000	13,000
061000 AGRICULTURAL EQ		500	390	1,200	500
061300 LABORATORY EQUIPMENT	2,983	2,000	687	2,000	2,000
061500 AUTOMOTIVE EQUIPMENT	30,161	65,000	2,408	26,000	26,000
061700 GARAGE & SHOP EQ	3,955	4,000	3,088	5,000	5,000
062000 COMMUNICATION EQ	3,370	3,400	180	3,400	3,400
062400 SEWER EQUIPMENT	4,253	3,000	2,734	4,000	4,000
062500 PUBLIC SAFETY EQ	3,998	3,000	1,786	3,000	3,000
069500 EQUIPMENT NOT CLASSIFIED	4,790				
	724,414 *	881,845 *	463,021 *	924,758 *	908,440 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	86,436	104,250	60,727	145,527	145,527
010500 OVERTIME SERVICES	7,232	6,500	3,597	10,000	8,000
011001 PART TIME SERVICES	2,890	3,000		10,000	7,000
020100 PROFESSIONAL SER-FEES	391	2,400			
020300 COMMUNICATION SERVICES	582	600	267	600	600
020500 SHIPPING CHARGES		50		50	50
021001 TRAINING COURSES		100		100	100
021004 STORM MEALS		250	57	250	250
022000 PRINTING & BINDING	42	100		100	100
023000 UTILITY SERVICE	15,771	20,000	9,502	20,000	20,000
024500 RENTAL REAL ESTATE	250	350	250	350	350
024501 LEASED EQUIPMENT	2,543				
031000 MAINTAIN BLDGS-STRUCTURES		1,000		1,000	1,000
033000 MAINTAIN PUMPING STATION	8,384	8,000	4,172	9,000	9,000
035100 MAINTAIN AUTOMOTIVE EQ	2,966	2,100	729	3,100	3,100
038500 MAINTAIN SEWAGE SYSTEM	40,753	30,000	8,610	15,000	15,000
039500 MAINTENANCE NOT LISTED		100			
040100 OFFICE SUPPLIES	20	100	90	100	100
041000 CLOTHING-DRY FOODS-LINENS	177	300	97	300	300
042500 MOTOR FUEL	854	2,000	859	2,000	2,000
042501 LUBRICATION MATERIALS	147	200		200	200
042502 TIRES	304	700		700	700
043000 MINOR SUPPLIES-HAND TOOLS	1,315	800	370	800	800
043501 INDUSTRIAL CHEMICAL-SUPLS	404	500	480	500	500
047500 AGRICULTURAL MTL-SUPPLIES		400		400	400
061700 GARAGE & SHOP EQ		1,100		1,100	1,100
062400 SEWER EQUIPMENT	309	35,000	28,906		
062500 PUBLIC SAFETY EQ	512	1,500	174	1,500	1,500

1988-89 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1986-87 AS OF 11/30/87 AS OF 2/29/88 DEPT 1988-89 MAYOR 1988-89

070100 FICA	1,045				
	173,336 *	221,400 *	118,894 *	222,677 *	217,677 *
03-143 SEWER ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	23,653	27,097	26,825	45,317	45,317
020101 INDEPENDENT ACCTG-AUDIT	2,950	3,150	3,150	4,000	4,000
020501 POSTAGE	3,162	3,520	1,527	4,000	4,000
021002 CONFERENCES		200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS		100		100	100
022000 PRINTING & BINDING		500	409	500	500
035400 MAINTAIN OFFICE EQ-FRNTUR		75		100	100
040100 OFFICE SUPPLIES	853	638	89	665	665
060500 OFFICE EQUIPMENT		4,000	2,350		
070100 FICA	34,389	42,931	24,323	46,320	52,042
071001 EMP LIFE INSURANCE	118	182	93	180	250
071002 UNION WELFARE-CONTRIB	57,796	78,376	47,523	84,644	88,171
071100 CONT TO EMP GROUP INS CST	3,193	4,110	2,453	4,710	6,500
072801 PENSION EXPENSE	88,991	95,877	95,877	102,377	102,247
075000 LIEU OF TAXES-ASSESSMENTS	14,000	9,000		9,000	9,000
076100 AUTOMOBILE INSURANCE	6,776	7,615	10,776	15,555	15,555
076400 PUBLIC LIABILITY	36,869	51,301	47,352	50,506	50,506
076500 FIRE INSURANCE	9,877	11,812	10,365	10,475	10,475
076600 WORKER'S COMP	8,547	11,199	12,076	19,445	20,000
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	4,000
	291,178 *	355,683 *	285,193 *	402,094 *	413,628 *
03-144 CONTINGENCY					
072001 CONTINGENCY		55,750		75,000	75,000
	*	55,750 *	*	75,000 *	75,000 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	96,140	81,742	46,802	67,343	67,343
081500 REDEMPTION OF BONDS	267,911	267,912	267,911	267,912	267,912
	364,052 *	349,654 *	314,714 *	335,255 *	335,255 *
03-155 SEWER CAPITAL PROJ&EQUIP					
880100 CHEMICAL FEED ADDITION		20,000			
880101 EALKER PROCESS RELOCATION		15,000			
890900 SEWER MAIN REPLACEMENT				160,216	145,000
	*	35,000 *	*	160,216 *	145,000 *
03-156 CONTINUED APPROPRIATIONS					
850111 SEWER LINE REPLACEMENT					
870500 UPDATE DNBY/BTHL FACILITY					
	*	*	*	*	*
	1,552,982 **	1,899,332 **	1,181,824 **	2,120,000 **	2,095,000 **
FINAL TOTALS	1,552,982 *	1,899,332 *	1,181,824 *	2,120,000 *	2,095,000 *

CITY OF DANBURY 1988-89 BUDGET
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

REPAIRS, OPERATION, CAPITAL	\$ 1,913,998
TOTAL TO BE RAISED BY FEES	\$ 1,913,998

REVENUE

FEES TONNAGE	\$ 1,620,000
OTHER REVENUE	194,000
TOTAL	\$ 1,814,000

<u>FUND BALANCE (SURPLUS)</u>	\$ 99,998
TOTAL	\$ 1,913,998

LANDFILL USER FEE BASED ON
90,000 TONS OF GARBAGE

CURRENT 87-88 FEE	\$12.00 PER TON
PROPOSED 88-89 FEE	\$18.00 PER TON

INDIRECT REVENUE				
CITY OF DANBURY, CONNECTICUT 1988-89 BUDGET PAGE 1				
DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY
	1986-87 AS OF	11/30/87 AS OF	2/29/88 AS OF	MAYOR 1988-89
130000 INTEREST & LIEN FEES	8,950-	9,000	6,218-	10,000
	8,950-*	9,000 *	6,218-*	10,000 *
412200 GENERAL FUND INVESTMENTS	78,552-	70,000	74,141-	95,000
	78,552-*	70,000 *	74,141-*	95,000 *
529606 MUNICIPAL LIAB TRUST FUND			23,000-	
	*	*	23,000-*	*
619000 MISC CHARGES-SERVICES	10,565-	7,000	9,870-	10,000
	10,565-*	7,000 *	9,870-*	10,000 *
700000 FEES-CARS	18,342-	17,000	13,751-	19,000
700002 FEES-CAPACITY-TONNAGE	1,024,604-	1,080,000	619,878-	1,620,000
700004 PERMITS-HAULERS	26,900-	26,000	30,300-	31,000
700005 PERMITS-TRUCKS	18,470-	19,000	21,570-	22,000
700006 PERMITS-CARS	5,490-	5,500	7,812-	7,000
	1,093,806-*	1,147,500 *	693,311-*	1,699,000 *
FINAL TOTALS	1,191,874-**	1,233,500 **	806,541-**	1,814,000 **

1988-89 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1986-87 AS OF 11/30/87 AS OF 2/29/88 DEPT 1988-89 MAYOR 1988-89

03-126 LANDFILL-SOLID WASTE MNGT					
010100 REGULAR SALARIES	108,340	117,732	82,338	119,838	111,618
010500 OVERTIME SERVICES	20,770	13,164	21,470	21,808	21,808
011001 PART TIME SERVICES		2,000	1,067	2,000	2,000
020100 PROFESSIONAL SER-FEES	50,191	69,299	68,966	165,273	75,273
020101 INDEPENDENT ACCTG-AUDIT	2,200	2,350	2,350	3,000	3,000
020300 COMMUNICATION SERVICES	414	500	314	1,000	1,000
020501 POSTAGE	3,566	4,620	2,185	5,000	5,000
021000 MILEAGE			2,173		
021001 TRAINING COURSES				1,000	
022000 PRINTING & BINDING	3,143	3,500	2,508	3,700	3,700
023000 UTILITY SERVICE	6,753	6,500	4,128	7,400	7,000
023500 CLEANING SERVICES	1,376	1,200	667	1,518	1,300
024501 LEASED EQUIPMENT	81,783	113,300	66,497	118,965	70,000
024600 RECAP & SEAL HIGHWAYS		10,000		10,000	
029500 OUTSIDE SERVICES			500		
031000 MAINTAIN BLDGS-STRUCTURES	1,333	5,000	1,078	10,000	4,000
035100 MAINTAIN AUTOMOTIVE EQ	7,641	55,000	18,015	55,000	55,000
035400 MAINTAIN OFFICE EQ-FRNTUR	7,440	9,970	3,404	9,970	8,000
039100 MAINTAIN SPREADERS&PLOW		400		400	400
040100 OFFICE SUPPLIES	916	912	930	1,050	1,050
040500 CUSTODIAL SUPPLIES	305	480	265	504	400
042500 MOTOR FUEL	12,492	14,500	8,732	15,225	15,000
042501 LUBRICATION MATERIALS	3,530	5,000	794	5,000	4,000
042502 TIRES	1,785	1,000	2,250	1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS	327	500	19	500	500
043501 INDUSTRIAL CHEMICAL-SUPLS		300		300	300
047005 FILL	381,261	600,000	285,552	600,000	580,000
060500 OFFICE EQUIPMENT	5,130	4,000	2,350	4,200	2,000
061000 AGRICULTURAL EQ		1,000		1,500	1,000
061800 BLADES AND CHAINS	88	300		300	300
062500 PUBLIC SAFETY EQ	390	750	577	787	500
070100 FICA	9,172	9,640	5,914	10,821	10,821
071002 UNION WELFARE-CONTRIB	13,975	16,328	10,230	17,634	17,634
072801 PENSION EXPENSE	20,681	24,804	24,804	26,325	26,411
072814 H. R. R. A					30,235
076100 AUTOMOBILE INSURANCE	616	693	838	1,112	1,112
076400 PUBLIC LIABILITY	28,053	39,034	36,029	38,430	38,430
076500 FIRE INSURANCE	410	435	445	522	522
076600 WORKER'S COMP	6,067	6,854	6,683	9,684	9,684
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	4,000
	780,160 *	1,145,065 *	664,087 *	1,274,766 *	1,113,998 *
03-128 CONTINGENCY					
072001 CONTINGENCY		20,000		20,000	20,000
	*	20,000 *	*	20,000 *	20,000 *
03-129 CAPITAL					
880111 LANDFILL CLOSURE		75,000			
880113 GARAGE ADDITION		25,000			
880114 NEW OFFICE BUILDING		50,000			
890101 LANDFILL CLOSURE				614,000	450,000
890102 GARAGE ADDITION				25,000	25,000
890103 NEW OFFICE BUILDING				150,000	50,000
890104 LANDFILL EXPANSION				220,000	220,000
890105 METALFHYDROXIDE-POST CLOS					35,000
	*	150,000 *	*	1,009,000 *	780,000 *
03-160 CONTINUED APPR-LANDFILL					
860101 LANDFILL CLOSURE					
860102 CLOSURE-METAL HYDROXIDE					
870101 LANDFILL CLOSURE					
870102 CLOSURE-METAL HYDROXIDE					
	*	*	*	*	*
	780,160 **	1,315,065 **	664,087 **	2,303,766 **	1,913,998 **
FINAL TOTALS	780,160 *	1,315,065 *	664,087 *	2,303,766 *	1,913,998 *

CITY OF DANBURY 1988-89 BUDGET
WATER FUND

	<u>ACTUAL</u> <u>1986-87</u>	<u>CURRENT</u> <u>1987-88</u>	<u>ESTIMATE</u> <u>1988-89</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
CHARGES TO USERS	\$ 3,711,661	\$ 4,300,000	\$ 4,800,000
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	75,000	80,000	80,000
<u>OTHER INCOME</u>			
INTEREST & MISC.	400,139	325,000	400,000
<u>OTHER RESOURCES</u>			
SURPLUS	<u>(91,318)</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$ 4,095,482	\$ 4,705,000	\$ 5,280,000
<u>EXPENDITURES</u>			
OPERATING & CAPITAL	\$ 4,095,482	\$ 4,705,000	\$ 5,280,000

C I T Y O F D A N B U R Y, C O N N E C T I C U T
1988-89 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1986-87 AS OF 11/30/87	APPROPRIATION AS OF 11/30/87	EXPENDITURES AS OF 2/29/88	PROPOSED BY DEPT 1988-89 MAYOR 1988-89	
WATER DEPT					
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS	29,618	87,000	1,000	425,000	425,000
313-00 IMPOUNDING RESERVOIR	809	11,000	10,200	5,000	5,000
316-00 SUPPLY MAINS					
321-00 STRCTRES&IMPR-PUMPING PCT	90,487	700,000	201,129	30,000	30,000
325-00 ELECTRIC PUMPING EQ	10,195	25,000	515	20,000	20,000
331-00 ENG FOR FILTER PLANT IMP	845	8,500	2,168		
332-00 WATER TREATMENT EQ		30,000	13,374	20,000	20,000
340-00 LAND & LAND RIGHTS	15,613	34,386		20,000	20,000
341-00 STRCTRES&IMPR-TRANS&DIST				10,000	10,000
342-00 DIST RESVR & STAND PIPES		5,000	1,028		
343-00 TRANS & DIST MAINS	643,542	420,748	289,121	1,364,000	1,290,000
345-00 SERVICES-T & R MAINS	1,575			2,000	2,000
346-00 METERS	4,520	10,500	10,535	5,000	5,000
347-00 METER INSTALLATIONS		1,000		1,000	1,000
348-00 HYDRANTS	19,690	19,690	19,690		
390-00 STRCTRES&IMPR-GENERAL PCT		10,600	8,943	7,000	7,000
391-00 OFFICE FURNITURE & EQ	1,563	1,000		1,000	1,000
392-00 TRANSPORTATION EQ	158,685				
393-00 STORES EQ	950	500		500	500
394-00 TOOLS SHOP GARAGE EQ	4,705	10,000	1,140	10,000	10,000
395-00 LABORATORY EQ	2,141	1,141		3,811	3,811
396-00 POWER OPERATED EQUIPMENT		2,000	13,785		
397-00 COMMUNICATION EQ	12,298	8,000		5,000	5,000
SUB TOTAL	997,242	1,386,066	572,631	1,929,311	1,855,311
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	9,964	11,000	10,714	12,000	12,000
427-00 INTEREST-LONG TERM DEBT	746,400	678,900	678,900	611,400	611,400
SUB TOTAL	756,364	689,900	689,614	623,400	623,400
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	770	26,730	25,680	10,000	10,000
610-00 OPERATION SUPV&ENGR-MAINT	1,800	7,500			
611-00 MAINT STRUCTURES & IMPR	6,746	7,000			
SUB TOTAL	9,316	41,230	25,680	10,000	10,000
20-000 PUMPING OPERATION					
621-00 FUEL FOR POWER PRODUCTION		5,000		5,000	5,000
623-00 POWER PUR FOR PUMPING	159,044	150,000	92,023	175,000	175,000
624-00 PUMPING EXPENSES	128	200			
630-00 SUPV ENGR-MAINT		30,000	6,000		
631-00 MAINTENANCE OF STRUCTURES	979	1,309	143	2,000	2,000
633-00 MAINT OF PUMPING EQ	27,030	18,000	10,868	20,000	20,000
SUB TOTAL	187,182	204,509	109,035	202,000	202,000
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	118,557	160,000	59,661	170,000	170,000
642-01 OPERATION LABOR	351,952	399,184	236,925	440,991	438,844
642-02 OPERATION EXPENSES	66,972	50,000	29,106	55,000	55,000
643-00 MISC EXPENSE	9,253	11,000	5,520	12,000	12,000
651-00 MAINT STRUCTURES & IMP	16,232	23,670	13,945	25,000	25,000
652-00 MAINT WATER TREATMENT EQ	21,873	18,000	9,771	22,000	22,000
SUB TOTAL	584,839	661,854	354,931	724,991	722,844
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR		20,000		10,000	10,000
662-01 T & D LINES EXPENSE-LABOR	193,138	222,691	122,463	243,799	243,799
662-02 T & D LINES EXP-MATERIALS	26,363	25,000	22,281	30,000	30,000
663-01 METER-LABOR	64,623	81,036	50,348	87,958	87,958

WATER DEPT

CITY OF DANBURY, CONNECTICUT
1988-89 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1986-87 AS OF 11/30/87	APPROPRIATION AS OF 11/30/87	EXPENDITURES AS OF 2/29/88	PROPOSED BY DEPT 1988-89	MAYOR 1988-89
663-02 METER-MATERIALS	5,366	4,500	3,554	5,000	5,000
664-00 CUSTOMER INSTALLATION EXP		1,000	741	1,000	1,000
665-00 MISCELLANEOUS EXPENSE	8,125	6,000	4,392	7,000	7,000
671-00 MAINTENANCE OF STRUCTURES	4,369	4,000	550	4,000	4,000
672-00 MAINTENANCE DISTRB TANKS	1,604	500	20		
676-00 MAINTENANCE OF METERS	865	1,500	1,354	5,000	5,000
677-00 MAINTENANCE-HYDRANTS	3,942	5,000	3,780	5,000	5,000
SUB TOTAL	308,399	371,227	209,447	398,757	398,757
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	31,525	23,617	23,617	25,607	25,607
905-00 MISC CUST ACCT EXPENSES	13,080	17,900	11,181	15,150	15,150
SUB TOTAL	44,605	41,517	34,798	40,757	40,757
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	147,835	165,849	113,476	224,576	186,000
921-00 OFFICE SUPPLIES	15,078	14,000	8,532	15,000	15,000
923-00 OUTSIDE SERVICES				16,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	2,950	10,150	3,304	14,000	14,000
924-00 PROPERTY INSURANCE	102,176	132,606	128,838	144,395	144,395
925-00 INJURIES & DAMAGES-INS	19,533	38,500	31,663	39,845	39,845
926-01 PENSION FUND	129,309	147,154	147,154	157,162	157,162
926-03 HEALTH INSURANCE	14,664	26,136	12,218	27,631	27,631
926-04 UNION WELFARE	65,248	88,172	51,467	95,225	96,989
926-05 SOCIAL SECURITY & MEDICAR	55,127	63,516	36,422	68,950	71,909
930-00 MISC GENERAL EXPENSE	4,285	7,000	5,420	8,000	8,000
930-01 TRANSPORTATION	51,323	50,000	28,835	50,000	50,000
SUB TOTAL	607,531	743,083	567,334	860,784	826,931
FINAL TOTAL	4,095,482	4,739,386	3,163,473	5,390,000	5,280,000

CITY OF DANBURY 1988-89 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1986-87</u>	<u>Budget 1987-88</u>	<u>Expenses To 1/31/88 1987-88</u>	<u>Request 1988-89</u>	<u>Approved 1988-89</u>
Salaries	\$ 64,009	\$ 80,039	\$ 36,532	\$106,657	\$ 84,000
Expenses, Truck, Dog Food, etc.	8,571	21,000	12,747	10,500	10,500
State of Connecticut	6,014	8,500	-0-	8,500	8,500
Advertising	586	600	527	900	900
Supplies	1,584	1,700	1,081	2,800	2,500
Dog Pound Maintenance	6,513	6,000	3,326	7,000	7,000
Other	5,594	6,000	1,039	6,000	6,000
TOTAL	\$ 92,871	\$123,839	\$ 55,252	\$142,357	\$119,400

RESOURCES

License	\$ 12,029	\$ 16,500	\$ 4,563	\$ 13,000	\$ 14,000
Shelter Fees	5,202	4,600	2,924	6,000	6,000
City Subsidy	94,025	91,739	-0-	122,357	79,400
Retained Earnings Used	(19,685)	10,000	-0-	-0-	18,000
Other - Interest	1,300	1,000	1,106	1,000	2,000
TOTAL	\$ 92,871	\$123,839	\$ 8,593	\$142,357	\$119,400

CITY OF DANBURY 1988-89
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>ENT. #17</u>	<u>TOTAL</u>
<u>PUBLIC WORKS</u>		
Street Lights	\$18,865.58	\$18,865.58

SOURCE OF FUNDING

Interest earned on Investments - Ent. #17	<u>\$18,865.58</u>
TOTAL	\$18,865.58

GENERAL INFORMATION
1988-1989
SCHOOL BUDGET

A)	1988-89 Mayor's Proposed Budget	\$ 46,846,543	
	1987-88 Actual Budget	- 42,252,124	
(1)	1987-88 Educational Enhancement Funds	- 726,695	
	TOTAL INCREASE	\$ 3,867,724	8.99%
B)	State of Connecticut - Teacher/Pupil Ratio Aid	\$ 300,000	
	State of Connecticut - Teacher Salary Aid, Educational Enhancement Act	\$ 114,227	
	TOTAL	\$ 414,227	
C)	Capital Budget for Schools	\$ 985,000	

A + B = \$4,281,951 or + 9.96%

A + B + C = \$5,266,951 or +12.25%

Note: Item B \$414,227 is to be appropriated to the school budget during 1988-89 fiscal year.

(1) Approved by Common Council 3/01/88.

\$898,121
 (171,426) Less Capital Use
\$726,695

1988-1989

PROPOSED HIGHWAY STATE AID \$419,482

Rebuild and Repave Highways	\$239,482
Ice Control Materials	\$180,000

1988-1989

PROPOSED LOCAL CAPITAL IMPROVEMENT PROGRAM \$315,311

Replace Tanks & Boilers - City Buildings	\$250,000
City Hall Roof	\$ 65,311

Note 1: \$315,311 application to State of Connecticut must be approved by Common Council after budget adoption in the form of a resolution as per state law.

Note 2: \$319,201 recommended by Governor to Legislature for year 2 of program. To be applied for after 2/01/89.

Note 3: Funds cannot be used for school capital projects.

1988-1989

PROPOSED INFRASTRUCTURE BALANCE \$159,705

Rebuild and Repave Highways	\$159,705
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Note: Funds must be applied for by the city no later than 10/31/88. This balance was to be used for Firehouse on Osborne Street. Original amount of \$145,000 transferred to Capital Budget (1988-1989). Common Council will be required to adopt resolution per state law.

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-89 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL			
<u>MAYOR'S OFFICE</u>						
MAYOR	1		1	53,000	56,180	56,180
ADMINISTRATIVE ASST.	1		1	40,386	40,386	42,810
ASST. to MAYOR FOR PUBLIC POLICY AND RESEARCH	0	+1(A)	1	37,500	37,500	39,750
ASST. STAFF DIRECTOR	0	+1(B)	1	26,000	26,000	27,560
SECRETARY	1		1	24,380	24,380	27,250
PROJECT RESEARCH ASST.	1		1	25,680	25,680	27,221
<u>CITY CLERK</u>						
CITY CLERK	1		1	28,620	30,338	30,338
ASSISTANT CITY CLERK	1		1	22,900	22,900	24,274
<u>JURY COMMITTEE</u>						
COMMITTEE MEMBER	3		3	500-600	500-600	500-600
<u>REGISTRARS</u>						
REGISTRAR	2		2	27,586	27,586	29,242
DEPUTY REGISTRAR	2		2	1,000	1,000	1,000
<u>FINANCE</u>						
DIRECTOR OF FINANCE	1		1	-0-	-0-	-0-
<u>CITY TREASURER</u>						
CITY TREASURER	1		1	18,020	19,101	19,101
<u>COMPTROLLER</u>						
COMPTROLLER	1		1	55,968	55,968	59,327
ASSISTANT COMPTROLLER	1		1	36,517	36,517	40,000
ACCOUNTANT	1		1	30,005	30,005	31,806
ACCOUNTANT/BUDGET ANAL.	0	+1	1	-0-	28,000	28,000
EXECUTIVE SECRETARY	1		1	20,223	20,223	21,437
ACCOUNT CLERK III	1		1	* 23,345	* 23,345	* 23,345
ACCOUNT CLERK III (PAYROLL)	1		1	* 22,792	* 22,792	* 22,792
ACCOUNT CLERK II	6	+1	7	*15,044-18,247	*15,044-18,247	*15,044-18,247
<u>DATA PROCESSING</u>						
DATA PROC. MANAGER	1		1	51,000	51,000	54,060
ASSISTANT DP MANAGER	1		1	33,000	33,000	36,000
PROGRAMMER/OPERATOR	1		1	* 31,435	* 31,435	* 31,435
COMPUTER OPERATOR	1		1	* 24,340	* 24,340	* 24,340
DATA PROCESSING CLERK	1		1	* 20,827	* 20,827	* 20,827
DATA ENTRY CLERK	3		3	*15,846-18,629	*15,846-18,629	*15,846-18,629

(A) Previously paid from Revenue Sharing.
(B) Previously paid from Planning Department.

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-89 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT CHANGE FINAL (+OR-)	PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
<u>BUREAU OF ASSESSMENTS</u>				
ASSESSOR	1	1	40,450	42,877
ASSISTANT ASSESSOR	1	1	* 27,941	* 27,941
SENIOR FIELD PERSON	1	1	* 23,480	* 23,480
REAL ESTATE TRANSFER CLERK	2	2	*20,091-21,713	*20,091-21,713
PERSONAL PROPERTY CLERK	1	1	*18,891-20,936	*18,891-20,936
FIELD PERSON	1	1	* 20,936	* 20,936
CLERK TYPIST II	2	2	*13,827-15,363	* 15,363
<u>BOARD OF TAX REVIEW</u>				
COMMISSION MEMBER	3	3	2,500	1,500
<u>TAX COLLECTOR</u>				
TAX COLLECTOR	1	1	34,265	38,000
ASSISTANT TAX COLLECTOR	1	1	*23,992-26,590	*23,992-26,590
ACCOUNT CLERK II	5	5	*15,044-18,247	*15,044-18,247
CASHIER	3	3	*15,044-16,715	*15,044-16,715
COLLECTION CORRESPONDENT	1 +1	1	* 17,559	* 17,559
<u>PURCHASING</u>				
PURCHASING AGENT	1	1	36,467	40,000
ASST. PURCHASING AGENT	0 +1	1	-0-	*27,267-28,701
BUYER	1	1	* 26,590	*23,992-25,258
JUNIOR BUYER	1 -1	0	* 22,454	-0-
PURCHASING CLERK	1	1	* 18,816	* 18,816
CLERK TYPIST II	1	1	*13,827-15,363	*13,827-15,363
INVENTORY CONTROL CLERK	1	1	* 16,715	* 16,715
<u>CORPORATION COUNSEL</u>				
ASSISTANT FULL TIME	2	2	32,860-45,920	40,000-50,500
PARALEGAL	1	1	23,767	26,200
SECRETARY	1	1	*15,846-17,559	*15,846-17,559
<u>TOWN CLERK</u>				
TOWN CLERK	1	1	37,500	39,750
ASSISTANT TOWN CLERK	3	3	*17,559-19,187	*17,559-19,187
ASST. REGISTRAR VITAL STAT.	3	3	*16,037-16,849	*16,037-16,849
<u>PLANNING</u>				
DIRECTOR OF PLANNING	1	1	50,562	45,000-48,000
ASST PLANNING DIRECTOR	1	1	35,203	38,000
ZONING ENFORCE OFFICER	1	1	31,666	33,566
ASST STAFF DIRECTOR	1 -1	0	26,000	-0-
EXECUTIVE SECRETARY	1	1	20,223	21,437
ASST. ZONING OFFICER	1	1	* 27,670	* 27,670
ASSOCIATE PLANNER	2	2	*23,992-26,590	*23,992-26,590
SECRETARY	3	3	*17,559-18,267	*17,559-18,267

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-89 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>CIVIL SERVICE COMMISSION</u>						
CHIEF EXAMINER	1		1	31,800	31,800	33,708
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
<u>PERSONNEL DEPT.</u>						
DIRECTOR OF PERSONNEL	1		1	41,359	41,359	45,000
AFFIRM. ACTION/COMP. OFFICER	1		1	28,090	28,090	29,776
EXECUTIVE SECRETARY	1		1	20,223	20,223	21,437
SECRETARY	1		1	* 18,676	* 18,676	* 18,676
SWITCHBOARD OPERATOR	0	+1(A)	1	* 15,363	* 15,363	* 15,363
PERSONNEL CLERK	0	+1	0	-0-	* 13,151	* -0-
<u>PUBLIC BUILDINGS</u>						
SUPT. PUBLIC BUILDINGS	1		1	36,000	36,000	39,000
ASST. SUPT.	0	+1(B)	1	-0-	31,200	31,000
FOREMAN	1		1	* 12.14	* 12.14	* 12.14
MAINT. MECH. III	5		5	* 10.62-11.62	* 10.62-11.62	* 10.62-11.62
MAINT. MECH. II	3		3	* 10.40-11.12	* 10.40-11.12	* 10.40-11.12
MAINT. MECH. I	2	+7(B)	4	* 9.24-9.74	* 9.24-9.74	* 9.74-9.24
CUSTODIAN	1		1	* 17,559	* 17,559	* 17,559
SECRETARY/BOOKKEEPER	1		1	*18,891-20,936	*18,891-20,936	*18,891-20,936
ELECTRICIAN	0	+1(B)	1	-0-	* 15.00	* 13.50
PLUMBER	0	+1(B)	1	-0-	* 15.00	* 13.50
CONTROLS TECH.	0	+1	0	-0-	* 15.00	-0-
BOILER MECHANIC	0	+1	0	-0-	* 15.00	-0-
CUSTODIAL FOREMAN	0	+1	0	-0-	* 15.00	-0-
<u>CITY HALL BLDG.</u>						
HEAD CUSTODIAN	1		1	* 20,903	* 20,903	* 20,903
CUSTODIAN	3		3	*17,339-18,620	*17,339-18,620	*17,339-18,620
SWITCHBOARD OPERATOR	1	-1	0	* 15,363	-0-	-0-
<u>LIBRARY BUILDING</u>						
CUSTODIAN	2 1/2	+1/2	2	*17,559-19,747	*17,559-19,747	*19,178-19,747
<u>POLICE STAT. BLDG.</u>						
CUSTODIAN	2 1/2	+1/2	3	*17,559-18,253	*17,559-18,253	*17,559-18,253

(A) Previously paid from City Hall Buildings Account.
(B) Effective 10/3/88.

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL			
<u>POLICE DEPARTMENT</u>						
CHIEF OF POLICE	1		1	46,068	46,068	50,000
DEPUTY CHIEF	1		1	40,195	40,195	42,607
EXECUTIVE SECRETARY	1		1	20,223	20,223	21,437
DETECTIVE CAPTAIN	1		1	*36,520-39,436	*36,520-39,436	*36,520-39,436
CAPTAIN	4		4	*35,253-38,101	*35,253-38,101	*35,253-38,101
DETECTIVE LIEUTENANT	3		3	*33,909-36,240	*33,909-36,240	*33,909-36,240
LIEUTENANT	10		10	*32,671-34,948	*32,671-34,948	*32,671-34,948
DETECTIVE SERGEANT	4		4	*31,309-32,971	*31,309-32,971	*31,909-32,971
SERGEANT	11		11	*30,294-31,927	*30,294-31,927	*30,294-31,927
PATROL OFFICER (MAINT.)	1		1	*30,294-31,927	*30,294-31,927	*30,294-31,927
DET. PATROL OFFICER	16		16	*24,414-29,562	*24,414-29,562	*24,414-29,562
PATROL OFFICER	88		88	*20,488-28,551	*20,488-28,551	*20,488-28,551
MECHANIC HELPER	1		1	* 21,820	* 21,820	* 21,820
CLERK TYPIST II	5	+5	6	*15,363-15,829	*13,827-15,829	*13,827-15,829
<u>DOG WARDEN</u>						
DOG WARDEN	1		1	* 24,251	* 24,251	* 24,251
ASST. DOG WARDEN	1	+1	1	* 22,880	* 22,880	* 22,880
CLERK TYPIST II	0	+1	0	-0-	* 15,363	-0-
<u>FIRE DEPARTMENT</u>						
FIRE CHIEF	1		1	46,068	46,068	50,000
DEPUTY CHIEF	1		1	40,195	40,195	42,607
EXECUTIVE SECRETARY	1		1	20,223	20,223	21,437
SHIFT COMMANDER	4		4	* 38,857	* 41,188	* 41,188
FIRE MARSHALL	1		1	*37,620-38,857	*39,496-41,188	*39,496-41,188
DRILL MASTER	1		1	*37,620-38,857	*39,496-41,188	*39,496-41,188
DEPUTY FIRE MARSHALL	5		5	*34,271-35,069	*36,327-37,173	*36,327-37,173
MECHANIC	1		1	*34,271-35,069	*36,327-37,173	*36,327-37,173
CAPTAIN	4		4	*34,271-35,069	*36,327-37,173	*36,327-37,173
AMB.SUPERVISOR	1		1	*34,271-35,069	*36,327-37,173	*36,327-37,173
SUPERVISING DISPATCHER	1		1	*34,271-35,069	*36,327-37,173	*36,327-37,173
FIRE INSPECTOR	1		1	*30,315-32,935	*32,134-34,911	*32,134-34,911
LIEUTENANT	20		20	*29,593-32,214	*31,369-34,147	*31,369-34,147
DISPATCHER	4		4	*29,593-32,214	*31,369-34,147	*31,369-34,147
FIREFIGHTER	72	+8	72	*22,990-28,369	*24,369-30,071	*24,369-30,071
MECHANIC'S HELPER	1		1	* 18,000	* 18,000	* 18,000
ACCT. CLERK I	1		1	* 16,992	* 16,992	* 16,992
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
HAZMAT INSPECTOR	0	+1	0	-0-	* 32,134	-0-
HAZMAT COMPUTER OPERATOR	0	+1	0	-0-	* 22,000	-0-

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT CHANGE FINAL (+OR-)	PRESENT RATES	PROPOSED DEPARTMENT	PROPOSED MAYOR
<u>BUILDING INSPECTOR</u>				
BLDG. INSPECTOR	1	1	37,100	40,000
ASST. BLDG. INSP.	3 +1(A)	4	37,100	30,390
PLUM. & HEAT. INSP.	1	1	* 27,429-30,390	* 26,590
ELECTRICAL INSP.	1	1	* 26,590	* 26,590
SECRETARY	1	1	* 26,590	* 26,590
CLERK TYPIST II	2	2	* 19,231	* 15,363
			* 15,363	* 15,363
<u>WEIGHTS & MEASURES</u>				
INSPECTOR	1	1	17,160	24,180
				17,160
<u>OFFICE OF CIVIL PREPAREDNESS</u>				
DIRECTOR OF OPERATIONS	1	1	24,584	26,060
SECRETARY	1	1	* 15,846-17,559	* 15,846-17,559
<u>PUBLIC WORKS</u>				
DIRECTOR OF PUBLIC WORKS	1	1	47,700	52,000
SECRETARY	1	1	* 15,846-17,559	* 15,846-17,559
<u>HIGHWAY DEPARTMENT</u>				
SUPERINTENDENT	1	1	38,425	39,000-42,000
ASST. SUPERINTENDANT	1	1	33,390	35,393
FOREMAN	4	4	* 10.74-11.41	* 10.74-11.41
PERMIT INSPECTOR	1	1	* 10.88	* 10.88
AUTO EQUIP. OPER. III	4 +2	4	* 10.74	* 10.74
AUTO EQUIP. OPER. II	7	7	* 10.47	* 10.47
AUTO EQUIP. OPER. I	1	1	* 9.76	* 9.76
DRIVER (1 TENWHEEL DRIVER)	21	21	* 10.18-10.45	* 10.18-10.45
LABORER II/MASON	2	2	* 10.58	* 10.58
LABORER II	3	3	* 9.95	* 9.95
LABORER I	15	15	* 9.59	* 9.59
SECRETARY DISPATCHER	1	2	* 10.18	* 10.18
PERMIT & ENG. INVESTIGATOR	0 +1	0	-0-	-0-
			* 12.50	
<u>EQUIPMENT MAINTENANCE</u>				
SUPER. OF EQUIP. MAINT.	1	1	32,694	34,656
MECHANIC	7 -1	6	* 10.78-12.00	* 10.78-12.00
PARTS PERSON	1	1	* 10.85	* 10.85
SECRETARY/DISPATCHER	1	1	* 10.18	* 10.18
COURIER/LABORER	1	1	* 9.59	* 9.59
FOREMAN	0 +1	1	-0-	* 12.66
				12.66

(A) Effective 8/29/88.

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
<u>ENGINEERING DEPARTMENT</u>						
CITY ENGINEER	1		1	47,192	47,192	51,000
ASST. CITY ENGINEER	1		1	38,160	38,160	41,000
SENIOR ENGINEER	1		1	35,404	35,404	39,000
SUPER. OF INSPEC. & SURVEY	1		1	34,511	34,511	37,000
TRAFFIC ENGINEER	1		1	31,800	31,800	38,000-39,000
ENGINEER	0	+2	2	-0-	32,000	32,000
ENGINEER	1		1	26,500	26,500	29,000
ENGINEER	1		1	23,320	23,320	25,500
CHIEF OF PARTY	1		1	*21,333-23,636	*21,333-23,636	*21,333-23,636
CONSTRUCTION INSPECTOR	1	+1	1	*21,333-23,636	*21,333-23,626	*21,333-23,636
SURVEY ASSISTANT	1		1	*17,373-19,246	*17,373-19,246	*17,373-19,246
DRAFTSPERSON	1		1	* 18,403	* 18,403	* 18,403
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1		1	*13,827-15,363	*13,827-15,363	*13,827-15,363
<u>HEALTH & HOUSING DEPT.</u>						
DIRECTOR OF HEALTH	1		1	46,068	46,068	50,000
ASSOCIATE DIR. OF HOUSING	1		1	38,203	38,203	40,496
COORD. ENV. HEALTH SERVICES	1		1	33,763	33,763	37,200
COORDINATOR OF SANITARY SERV.	0	+1	1	-0-	35,000	34,000
SENIOR SANITARIAN	1		1	30,987	30,987	29,000
ASSOC. HEALTH DIRECTOR	1		1	28,848	28,848	30,579
COMMUNITY HEALTH COORD.	1		1	26,000	26,000	27,560
SENIOR HOUSING INSPECTOR	1		1	* 26,590	* 26,590	* 26,590
SANITARIAN	1		1	* 25,456	* 25,456	* 25,456
PUB. HEALTH INSPECTORS	3	-1	2	*19,651-22,218	*19,651-22,218	*19,651-22,218
ENVIRONMENTAL INSPECTOR	1		1	* 22,438	* 22,438	* 22,438
ENVIRONMENTAL INSPECTOR II	1		1	-0-	*19,651-21,780	*19,651-21,780
H.B. PRESSURE SPECIALIST	1		1	* 21,780	* 21,780	* 21,780
HOUSING INSPECTOR	1		1	*19,651-21,780	*19,651-21,780	*19,651-21,780
FAIR HOUSING OFFICER	1		1	* 22,438	* 22,438	* 22,438
HEALTH SERVICES SECRETARY	1		1	* 21,031	* 21,031	* 21,031
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
<u>WELFARE</u>						
WELFARE SUPERVISOR	1		1	33,708	33,708	36,000
ASST. SUPERVISOR	1		1	* 26,590	* 26,590	* 26,590
CASE WORKER	3		3	* 19,246	* 19,246	* 19,246
MEDICAL/CASEWORKER	1		1	*18,891-20,936	*18,891-20,936	*18,891-20,936
ACCT. CLERK II WELFARE	1		1	* 18,403	* 18,403	* 18,403
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
<u>VETERANS ADVISORY</u>						
DIRECTOR	1		1	* 28,701	* 28,701	* 28,701

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>COMMISSION ON AGING</u>						
DIRECTOR	1		1	33,708	33,708	36,000
PROGRAM COORDINATOR	1		1	* 19,146	* 19,146	* 19,146
COORD. DAY CARE	1	(A)	1	* 18,891	* 18,891	* 18,891
SECRETARY	1	(A)	1	* 15,846	* 15,846	* 15,846
ACT. SPECIALIST	1	(A)	1	* 12,459	* 12,459	* 12,459
MUNICIPAL AGENT	1		1	*20,563-22,792	*20,563-22,792	*20,563-22,792
<u>LIBRARY</u>						
LIBRARY DIRECTOR	1		1	41,340	41,340	45,000
ASST. LIB. DIRECTOR	1		1	31,822	31,822	34,000
LIB. ADULT & CHILDREN	2		2	* 24,905	* 24,905	* 24,905
TECH. SERVICES LIBRARIAN	1		1	* 24,905	* 24,905	* 24,905
REFERENCE SER. LIBRARIAN	1		1	* 23,636	* 23,636	* 23,636
COMMUNITY SER. LIBRARIAN	1		1	*18,891-20,936	*18,891-20,936	*18,891-20,936
LIBRARIAN I	1	+1(A)	2	* 20,936	*18,891-20,936	*18,891-20,936
CATALOG LIBRARIAN I	1		1	*18,891-20,936	*18,891-20,936	*18,891-20,936
SECRETARY-BOOKKEEPER	1		1	* 20,936	* 20,936	* 20,936
TECHNICAL ASST. III ADULT	1		1	* 20,091	* 20,091	* 20,091
TECHNICAL ASST. I	4		4	*18,403-20,431	*18,403-20,431	*18,403-20,431
CHILDREN'S PROGRAMMER	1		1	* 16,715	* 16,715	* 16,715
CLERK TYPIST II	9		9	*15,363-16,144	*15,363-16,144	*15,363-16,144
<u>PARKS & RECREATION</u>						
DIRECTOR OF RECREATION	1		1	33,979	33,979	36,500
COORDINATOR OF MAINTENANCE	1		1	26,203	26,203	28,200
SUPT. OF PARKS	1		1	25,007	25,007	26,800
SECRETARY	1		1	* 19,231	* 19,231	* 19,231
MECHANIC	1		1	* 10.78	* 10.78	* 10.78
PARK MAINTAINER	21	+1	22	* 10.18	* 10.18	* 10.18
RECREATION PROGRAMMER	0	+1	0	-0-	22,000	-0-
HORTICULTURIST	0	+1	0	-0-	22,875	-0-
<u>TREE WARDEN</u>						
CITY FORESTER	1	-1(B)	0	29,214	-0-	-0-
FOREMAN	1		1	* 11.41	* 11.41	* 11.41
AUTO EQUIP. OPERATOR III	1		1	* 10.74	* 10.74	* 10.74
TREE WORKER-CLIMBER	1		1	* 10.18	* 10.18	* 10.18
TREE WORKER-BUCKET OPER.	1		1	* 10.18	* 10.18	* 10.18
TREE WORKER- TRUCK DRIVER	1	+1(A)	2	* 9.76	* 9.76	* 9.76
TREE WORKER-GROUNDS PERSON	1	+1(A)	2	* 9.59	* 9.59	* 9.59

(A) Effective 1/2/89.

(B) Part Time.

CITY OF DANBURY SALARY SCHEDULE
FOR 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>INSURANCE</u>						
RISK MANAGER	1		1	35,000	35,000	38,500
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
<u>AIRPORT</u>						
AIRPORT ADMINISTRATOR	1		1	36,040	36,040	38,202
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
FOREMAN	1		1	* 11.41	* 11.41	* 11.41
EQUIPMENT OPERATOR	1		1	* 10.47	* 10.47	* 10.47
AIRPORT MAINTAINER	1	+1	1	* 10.18	* 10.18	* 10.18
AIRPORT SECURITY GUARD	1	+1	1	* 9.51	* 9.51	* 9.51
<u>WATER UTILITY</u>						
DIRECTOR PUB. UTILITY	1		1	46,896	46,896	52,000
GENERAL FOREMAN	1		1	31,800	31,800	35,000
CHIEF OF WATER QUALITY	1		1	25,916	25,916	29,000
ADMINISTRATIVE MANAGER	1		1	24,804	24,804	27,000
FOREMAN OPERATION	1		1	* 12.66	* 12.66	* 12.66
MAINTENANCE FOREMAN	1		1	* 12.66	* 12.66	* 12.66
FOREMAN	1		1	* 12.66	* 12.66	* 12.66
PIPE INSTALLER II	5		5	* 11.05	* 11.05	* 11.05
LAB TECHNICIAN	1		1	* 10.79	* 10.79	* 10.79
OPERATOR REPAIRMAN	1		1	* 10.03	* 10.03	* 10.03
OPERATOR I	11	+1(A)	12	* 9.84	* 9.84	* 9.84
METER READER/INSTALLER	3		3	* 9.84	* 9.84	* 9.84
LABORER II	2		2	* 9.71	* 9.71	* 9.71
CROSS CONNECTOR	1		1	* 10.08	* 10.08	* 10.08
WATER INSPECTOR	1		1	* 23,948	* 23,948	* 23,948
SECRETARY	1		1	* 17,559	* 17,559	* 17,559
CLERK TYPIST II	1		1	* 15,363	* 15,363	* 15,363
FOREMAN TECHNICAL SERVICES	0	+1	0	-0-	* 26,590	-0-

(A) Effective 1/2/89.

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1988-1989 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	DEPARTMENT	MAYOR
		(+OR-)				
<u>SEWAGE - TREATMENT,</u>						
<u>COLLECTION &</u>						
<u>ADMINISTRATION</u>						
CHIEF OPERATOR	1		1	30,391	30,391	33,431
FOREMAN	1		1	* 12.66	* 12.66	* 12.66
PIPE INSTALLER II	1		1	* 11.05	* 11.05	* 11.05
UTILITY MECHANIC	3		3	* 10.78-11.78	* 10.78-11.78	* 10.78-11.78
LAB. TECHNICIAN	1		1	* 10.79	* 10.79	* 10.79
EQUIPMENT MECHANIC	1		1	* 11.39	* 11.39	* 11.39
LABORER II/MASON	1		1	* 10.58	* 10.58	* 10.58
LEAD OPERATOR I	1		1	* 10.36	* 10.36	* 10.36
OPERATOR I	8		8	* 9.84	* 9.84	* 9.84
LABORER II	7		7	* 9.71	* 9.71	* 9.71
CLERK TYPIST II	0	+1	1	-0-	*13,827-15,363	*13,827-15,363
<u>LANDFILL</u>						
FOREMAN	1		1	* 11.41	* 11.41	* 11.41
AUTO EQ. OPERATOR III	2		2	* 10.74	* 10.74	* 10.74
WEIGHMASTER	2		2	* 9.88	* 9.88	* 9.88

* UNION NEGOTIATED SALARY