
BUDGET.1975-1976



CITY OF DANBURY

DANBURY, CONNECTICUT



CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

March 26, 1975

CHARLES A. DUCIBELLA
MAYOR

Honorable Members of the Common Council
City of Danbury
Connecticut

Dear Council Members:

I submit to your honorable body, as required by Sections 73 and 74 of the City Charter, the Mayor's Annual Budget for fiscal 1975-1976.

In a time of growing economic recession reflected not only in the nation and state, but our city as well, it was my purpose to permit only the most essential increases in the budget without affecting the quality of city services. Most increases reflect negotiated city contracts and increases mandated by inflation which has affected the city as well as its citizens.

The total amount of the General Budget is \$29,813,604. This amount, plus the Federal Revenue Sharing Funds of \$727,645, totals \$30,541,249 of planned expenditures. Thus, the proposed mill rate (using the current tax formula) is as follows:

Basic Rate:	55.71 Mills
Urban No. 1:	64.90 Mills
Urban No. 2:	77.15 Mills

These rates, considering the times in which we live, are modest and demonstrate our determination to hold down spending as much as possible. I believe this budget continues to permit progress and growth for our city. It allows the city to continue to function on a sound fiscal basis. And it does not add an additional burden to our taxpayers.

I know that I speak for all citizens in thanking the members of the Common Council for their dedication in helping our city, and I know that you will give this budget careful scrutiny.

Respectfully submitted,

Charles A. Ducibella
Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1975-1976

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	970,732	896,580
PUBLIC SAFETY	4,042,905	3,402,089
PUBLIC WORKS	2,194,655	1,565,623
SEWER UTILITIES	357,064	299,889
HEALTH DEPARTMENT	331,002	321,278
PUBLIC WELFARE	274,482	119,638
SCHOOL-GENERAL	15,487,855	15,137,855
LIBRARIES	355,461	329,461
RECREATION, PARKS & CELEBRATIONS	448,513	315,263
MISCELLANEOUS CHARGES	2,514,120	2,409,120
AIRPORT ACCOUNT	99,938	86,410
DEBT SERVICE	2,509,054	2,509,054
CAPITAL PROGRAM	1,666,000	358,500
STATE & FEDERAL SCHOOL	2,062,844	2,062,844
	<u>\$ 33,314,625</u>	<u>\$ 29,813,604</u>

LESS INDIRECT REVENUE	8,985,187
LESS OTHER RESOURCES	
Anticipated Surplus	256,000
State Dist. of Rev. Sharing Funds	106,855
Sales of City Properties	74,975
BUDGET LESS RESOURCES	<u>\$ 20,390,587</u>

ADD RESERVE UNCOLLECTIBLES 2.63%	536,272
REQUIRED TAXES	<u>\$ 20,926,859</u>

	BASIC RATE	URBAN #1	URBAN #2
REQUIRED RATES	55.71	64.90	77.15
TAXABLE LISTS	\$319,293,480	\$170,687,050	\$128,141,930

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1974-1975 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

000 REVENUE				
000 CURRENT PROPERTY TAX LEVY	414,275-	-	-	-
001 CURRENT PRO-RATE TAX LEVY	93,045-			
002 PROPERTY TAXES-AREAS		333,219	340,000	340,000
000 INTEREST & LIEN FEES	102,052-	110,000	110,000	110,000
100 PARKING METERS	24,254-	27,500	27,500	27,500
200 PARKING METER VIOLATIONS	12,109-	12,500	12,500	12,500
000 POLICE LIC. & PERMITS	2,931-	2,800	2,800	2,800
000 BUILDING DEPARTMENT	65,769-	60,000	63,000	63,000
000 CONVEYANCE TAX	67,283-	58,000	56,000	56,000
000 LICENSE & PERMITS-OTHER	4,137-	7,000	5,000	5,000
000 CIRCUIT COURT	16,333-	13,000	14,000	14,000
000 TOWN DEPOSIT FUND	476-	410	476	476
000 BONDS & SPECIAL FUNDS	48,460-	10,000	1,500	1,500
000 GORHAM SCHOOL FUND	1,211-	1,200	1,211	1,211
000 GENERAL FUND INVESTMENTS	235,843-	100,000	175,000	175,000
000 HIGHWAY-STATE AID	10,480-	6,000	6,000	6,000
000 WELFARE	32,640-	30,000	38,000	38,000
000 BOAT PATROL	850-	775	500	500
000 PUBLIC SCHOOL-ADM	2,305,345-	2,711,500	2,738,800	2,738,800
000 HANDICAPPED CHILDREN	642,651-	590,000	636,542	636,542
000 ADULT EDUCATION	10,382-	10,500	10,500	10,500
000 VOCATIONAL SCHOOL TRANS	800-	800	800	800
000 ELEM-HIGH SCHOOL TRANS	201,491-	197,680	197,680	197,680
000 DRIVER EDUCATION	10,000-	5,600	6,000	6,000
000 SCHOOL LIBRARY BOOKS	3,000-	3,000	3,000	3,000
005 TRANSP-NON PUBLIC	29,640-	30,000	30,000	30,000
001 HAYESTOWN	25,862-	25,862	25,862	25,862
003 ROBERTS AVENUE	17,606-			
004 SOUTH STREET-ADDITION	3,922-	3,922	3,922	3,922
005 PARK AVENUE-ADDITION	1,309-	1,309	1,309	1,309
006 MILL RIDGE	32,436-	32,436	32,436	32,436
007 MILL RIDGE-ADDITION	2,333-	2,333	2,333	2,333
008 GREAT PLAIN	18,057-	18,057	18,057	18,057
009 KING STREET	25,331-	25,331	25,331	25,331
010 MORRIS STREET	16,624-	16,624	16,624	16,624
011 SHELTER ROCK	17,519-	17,519	17,519	17,519
012 HIGH SCHOOL	149,992-	149,992	149,992	149,992
014 NEW JUNIOR HIGH	75,887-	75,887	75,887	75,887
015 GREAT PLAIN-ADDITION	6,749-	6,749	6,749	6,749
018 OSBORNE STREET BUILDING	3,425-	3,425		
019 MILL RIDGE GYM & LIBRARY	6,999-	7,000		
020 PEMBROKE ELEM SCHOOL	11,845-	11,845	11,845	11,845
000 LIBRARY	7,457-	6,398	7,457	7,457
020 POLLUTION ABATEMENT GRANT	2,698-	2,698		
001 INTST-SUBSIDY SCH BONDS	51,519-	65,422	75,970	75,970
000 PUBLIC HOUSING-LIEU TAXES	153,489-	155,000	162,000	162,000
001 TAXES-STATE PROP-PA 737	106,002-	106,003	110,000	110,000
000 ELDERLY-LIEU OF TAXES	142,153-	135,000	151,890	151,890
001 ELDERLY CIR BRKR-PA#74-55			45,000	45,000
002 PERS PROPERTY-PA 74-334			412,065	412,065
000 ST GRANT-MUNIC-PA-792	71,146-	200,000	72,667	72,667
000 CIVIL DEFENSE	9,167-	11,917	13,135	13,135

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1974-1975 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

R O T C	11,056-	11,578	12,002	12,002
VOCATIONAL GRANT	35,659-	34,500	34,500	34,500
HOUSING AUTHORITY	13,555-	15,000	14,000	14,000
MOBILE HOMES	2,071-	2,000	2,000	2,000
MFES INV GRANT PA-461	251,904-	293,888	335,873	335,873
MERCHANTS INV GRNT PA-657	57,717-	86,576	115,423	115,423
PLANNING COMMISSION	2,876-	2,500	2,000	2,000
ZONING BOARD	2,732-	2,500	2,500	2,500
ZONING BOARD OF APPEALS	6,550-	7,250	7,500	7,500
RENTAL OF LAND	7,565-	8,300	8,300	8,300
VETS ADVISORY CENTER	1,604-	2,200	1,100	1,100
MISC CHARGES-SERVICES	54,221-	35,000	50,000	50,000
SALE OF EQUIP	31-			
POLICE REPORTS	3,778-	3,300	3,300	3,300
HOUSING AUTHORITY POLICE	5,074-	8,500	8,190	8,190
PARKING AUTHORITY POLICE	12,966-	15,022	15,122	15,122
POLICE SPECIAL SERVICES	165,102-	160,000	160,000	160,000
FIRE SPECIAL SERVICES	6,817-	17,000	10,000	10,000
CITY SCALES	47-	100	50	50
SEWER ASSESSMENTS	174,071-	20,000	100,000	100,000
SEWER CONNECTION CHARGES	2,500-	3,000	3,000	3,000
SEWER RENTALS	1,200-	1,200	1,200	1,200
BROOKFIELD SEWER			1,000	1,000
AMBULANCE SERVICES	5,369-	3,500	3,500	3,500
WELFARE REIMBURSEMENT	11,270-	7,500	8,500	8,500
ADULT EDUCATION	5,715-	5,600	5,700	5,700
TUITION-HIGH SCHOOL	235,608-	143,000		
VOCATIONAL SC-OUT OF TOWN	197-		2,772	2,772
VOCATIONAL SC-IN TOWN		440	400	400
RENTAL SCHOOL FACILITIES	14,206-	12,000	12,000	12,000
SCHOOL CHARGES-ALL OTHER	17,654-			
PHONE BOOTHS	313-	600	600	600
LIBRARY RECEIPTS	13,026-	10,125	16,152	16,152
RECREATION	21,852-	25,400	20,800	20,800
MISC OFFSET & ADJUSTMENTS	12,964-	3,000	10,000	10,000
TOPICS	27,000-			
AIRPORT CHARGES	19,819-	40,000	40,000	40,000
ST & FED SCHOOL PROJECTS	1,176,573-	1,273,837	2,062,844	2,062,844
ST & FED AIRPORT PROJECTS	831,980-			
	8,507,653-*	7,656,629 *	8,985,187 *	8,985,187 *
FINAL TOTALS	8,507,653-**	7,656,629 **	8,985,187 **	8,985,187 **

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION
1973-74 AS OF 12/1/74

DEPT 1975-76 MAYOR 1975-76
PROPOSED BY

000 COMMON COUNCIL	-	400	200	150
001 PART TIME SERVICES	3,015	1,375	1,000	900
500 CONTRACTUAL SER NOT LISTD	191	225	225	200
100 OFFICE SUPPLIES	3,207 *	2,000 *	1,425 *	1,250 *
110 MAYORS OFFICE				
000 REGULAR SALARIES	34,017	35,104	35,972	35,972
001 PART TIME SERVICES	35	50	50	50
500 SHIPPING CHARGES	246	400	200	200
000 MILEAGE & TRAINING-CONFRN	2,500	2,300	2,300	2,300
SUBSCRIPTIONS-MEMBERSHIPS	82	200	125	100
00 CONTRACTUAL SER NOT LISTD	1,493	1,450	1,200	1,000
OFFICE SUPPLIES	211	350	300	225
	38,586 *	39,855 *	40,147 *	39,847 *
1 CITY CLERKS OFFICE				
00 REGULAR SALARIES	22,435	23,515	24,292	24,292
OVERTIME SERVICES	1,055	1,000	1,000	1,000
1 PART TIME SERVICES	117			
SHIPPING CHARGES	88	75	75	50
MILEAGE & TRAINING-CONFRN	2,000	2,000	2,000	2,000
SUBSCRIPTIONS-MEMBERSHIPS	70	100	100	75
00 RENTAL-EQ-LAND-STRUCTURES	1,038	500	500	500
CONTRACTUAL SER NOT LISTD	549	450	200	200
00 OFFICE SUPPLIES	186	250	250	200
	27,541 *	27,890 *	28,417 *	28,317 *
12 ORDINANCES				
PRINTING & BINDING	1,542	900	900	900
LEGAL & PUBLIC NOTICES	5,234	2,300	2,000	1,900
	6,777 *	3,200 *	2,900 *	2,800 *
122 PROBATE COURT				
00 COMMUNICATION SERVICES		200		
SHIPPING CHARGES	209	200	450	250
0 PRINTING & BINDING	1,688	1,100	1,000	900
OFFICE SERVICES	144	200	200	175
00 CONTRACTUAL SER NOT LISTD	167	200	250	175
OFFICE SUPPLIES	1,051	1,200	1,000	800
00 OFFICE EQUIPMENT		500	500	400
	3,261 *	3,600 *	3,400 *	2,700 *
123 JURY COMMITTEE				
100 REGULAR SALARIES	600	900	1,500	1,200
	600 *	900 *	1,500 *	1,200 *
130 BOARD OF SELECTMEN				
100 REGULAR SALARIES	3,003	3,003	3,003	3,003
500 CONTRACTUAL SER NOT LISTD	313	300	300	300
	3,316 *	3,303 *	3,303 *	3,303 *
131 REGISTRARS & ELECTIONS				
100 REGULAR SALARIES	29,413	31,916	35,114	34,112

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1973-74

AS OF 12/1/74

DEPT

1975-76

MAYOR 1975-76

000 OVERTIME SERVICES	1,405	1,920	1,920	1,400
001 PART TIME SERVICES	12,467	7,525	6,900	6,400
000 SHIPPING CHARGES	1,582	197	900	600
000 MILEAGE & TRAINING-CONFRN	86	75	75	75
000 PRINTING & BINDING	3,097	2,500	2,000	1,900
000 LEGAL & PUBLIC NOTICES	36	500	550	500
000 RENTAL-EQ-LAND-STRUCTURES	1,435	1,000	1,000	900
000 CONTRACTUAL SER NOT LISTD	3,784	4,095	2,090	1,900
000 OFFICE SUPPLIES	838	600	600	500
000 VOTING MACHINES			500	500
	54,147 *	50,329 *	51,649 *	48,787 *
40 CITY TREASURER				
REGULAR SALARIES	11,223	12,000	12,000	12,000
PART TIME SERVICES	7	250	100	100
SHIPPING CHARGES	1	49	50	50
MILEAGE & TRAINING-CONFRN	1,800	1,800	1,800	1,800
SUBSCRIPTIONS-MEMBERSHIPS	128	150	150	150
00 OFFICE SUPPLIES	55	150	100	100
OFFICE EQUIPMENT		100		
	13,215 *	14,500 *	14,200 *	14,200 *
141 COMPTROLLERS OFFICE				
REGULAR SALARIES	66,717	78,539	84,587	84,587
OVERTIME SERVICES	267	500	300	300
01 PART TIME SERVICES	1,650	800	100	100
SHIPPING CHARGES	891	1,000	1,000	700
MILEAGE & TRAINING-CONFRN	274	850	850	200
SUBSCRIPTIONS-MEMBERSHIPS	265	350	350	350
0 PRINTING & BINDING	1,826	1,650	1,650	1,500
LEGAL & PUBLIC NOTICES	196	500	250	250
OFFICE SERVICES	236	260	250	250
MAINTAIN OFFICE EQ-FRNTUR	506	1,100	1,000	700
00 OFFICE SUPPLIES	916	2,220	1,220	1,120
500 OFFICE EQUIPMENT	123	850	100	100
	73,873 *	88,619 *	91,657 *	90,157 *
DATA PROCESSING				
00 REGULAR SALARIES	30,006	33,180	36,652	36,652
0 OVERTIME SERVICES	142	700	300	300
01 PART TIME SERVICES	1,350	1,300	300	300
000 MILEAGE & TRAINING-CONFRN	698	500	500	500
00 SUBSCRIPTIONS-MEMBERSHIPS	94	75	100	100
0 RENTAL-EQ-LAND-STRUCTURES	20,841	21,100	36,144	36,144
00 CONTRACTUAL SER NOT LISTD	274	300	300	200
MAINTAIN OFFICE EQ-FRNTUR	157	300	300	200
100 OFFICE SUPPLIES	9,988	9,000	9,500	9,500
00 OFFICE EQUIPMENT	15,069	14,400	250	250
SECURITY EQUIPMENT			54	54
	78,623 *	80,855 *	84,400 *	84,200 *
43 INDEPENDENT AUDIT				
INDEPENDENT ACCTG-AUDIT	14,200	16,000	16,960	16,960
	14,200 *	16,000 *	16,960 *	16,960 *

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1973-74 AS OF 12/1/74

PROPOSED BY
DEPT 1975-76 MAYOR 1975-76

BUREAU OF ASSESSMENTS				
REGULAR SALARIES	59,325	64,076	70,808	70,808
OVERTIME SERVICES	491	500	500	400
PART TIME SERVICES	1,710			
PROFESSIONAL SER-FEES	1,000	1,000	750	600
SHIPPING CHARGES	309	650	750	500
MILEAGE & TRAINING-CONFRN	791	500	400	300
SUBSCRIPTIONS-MEMBERSHIPS	395	350	400	200
PRINTING & BINDING	526	550	600	600
LEGAL & PUBLIC NOTICES	200	175	150	150
OFFICE SERVICES	182	220	230	200
MAINTAIN AUTOMOTIVE EQ			100	100
MAINTAIN OFFICE EQ-FRNTUR	115	200	210	100
OFFICE SUPPLIES	345	400	450	400
GASOLINE-MOTOR OIL-LUB			300	250
OFFICE EQUIPMENT	965	200	100	100
	66,358 *	68,821 *	75,748 *	74,708 *
BOARD OF TAX REVIEW				
REGULAR SALARIES	1,800	1,800	1,800	1,800
CONTRACTUAL SER NOT LISTD	74	95		
MTLS-SUPPLIES NOT LISTED		95	190	100
	1,874 *	1,990 *	1,990 *	1,900 *
TAX COLLECTOR				
REGULAR SALARIES	43,366	49,612	49,399	49,399
OVERTIME SERVICES	2,281	2,250	1,500	1,200
PART TIME SERVICES	5,117	6,250	7,000	6,500
PROFESSIONAL SER-FEES		500	500	300
SHIPPING CHARGES	5,591	6,000	7,800	6,500
MILEAGE & TRAINING-CONFRN	260	260	320	200
PRINTING & BINDING	1,337	500	600	500
LEGAL & PUBLIC NOTICES	192	300	300	200
OFFICE SERVICES	257	300	300	250
MAINTAIN OFFICE EQ-FRNTUR	868	1,000	1,000	500
OFFICE SUPPLIES	485	800	800	500
OFFICE EQUIPMENT		500	500	250
	59,758 *	68,272 *	70,019 *	66,299 *
PURCHASING				
REGULAR SALARIES	20,129	22,614	27,848	27,848
PART TIME SERVICES	393	199	500	400
SHIPPING CHARGES	507	425	600	400
MILEAGE & TRAINING-CONFRN	8	350	350	100
SUBSCRIPTIONS-MEMBERSHIPS	340	300	300	200
PRINTING & BINDING	599	901	1,000	800
LEGAL & PUBLIC NOTICES	649	1,000	1,500	1,000
RENTAL-EQ-LAND-STRUCTURES	776	600	1,000	800
MAINTAIN OFFICE EQ-FRNTUR	2	75	75	75
OFFICE SUPPLIES	600	500	500	400
	24,009 *	26,964 *	33,673 *	32,023 *
CORPORATION COUNSEL				
PROFESSIONAL SER-FEES	14,000	14,000	14,840	14,840

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CITY OF DANBURY, CONNECTICUT

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INMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

08 LITIGATION SPECIAL	4,078	4,000	10,000	5,000
00 CONTRACTUAL SER NOT LISTD	656	800	800	500
00 OFFICE SUPPLIES	75	200	200	200
	18,809 *	19,000 *	25,840 *	20,540 *
51 ASSISTANT CORP COUNSEL				
REGULAR SALARIES	2,999	3,000	3,000	3,000
00 PROFESSIONAL SER-FEES	16,386	16,386	17,369	17,369
COMMUNICATION SERVICES	22	200	200	100
CONTRACTUAL SER NOT LISTD	1,477	1,400	1,400	500
MILS-SUPPLIES NOT LISTED	40	110	110	110
	20,926 *	21,096 *	22,079 *	21,079 *
TOWN CLERK				
RESEARCH & SURVEYS	9,018	7,500	9,500	7,500
SHIPPING CHARGES	631	500	900	500
PRINTING & BINDING	7,199	6,750	8,000	6,500
LEGAL & PUBLIC NOTICES	441	500	600	500
OFFICE SERVICES	189	200	200	100
RENTAL-EQ-LAND-STRUCTURES	1,750	1,600	2,000	1,600
CONTRACTUAL SER NOT LISTD	27	100	100	50
MAINTAIN OFFICE EQ-FRNTUR	36	50	100	50
00 OFFICE SUPPLIES	1,518	2,700	3,000	2,400
OFFICE EQUIPMENT	96	100	500	100
	20,909 *	20,000 *	24,900 *	19,300 *
162 ANNUAL REPORT				
CONTRACTUAL SER NOT LISTD	2,731	3,000	3,000	3,000
	2,731 *	3,000 *	3,000 *	3,000 *
PLANNING				
REGULAR SALARIES	8,590	8,591	9,007	21,257
OVERTIME SERVICES	600	500	600	500
PROFESSIONAL SER-FEES	1,217	3,000	18,200	3,000
SHIPPING CHARGES	197	225	275	200
MILEAGE & TRAINING-CONFRN	10	70	220	100
SUBSCRIPTIONS-MEMBERSHIPS	173	150	300	150
PRINTING & BINDING	602	650	650	500
LEGAL & PUBLIC NOTICES	912	600	600	600
OFFICE SERVICES	117	115	115	115
OFFICE SUPPLIES	260	250	250	250
	12,681 *	14,151 *	30,217 *	26,672 *
ZONING COMMISSION				
PRINTING & BINDING	598	900	800	800
CONTRACTUAL SER NOT LISTD	2,864	1,000	900	900
	3,462 *	1,900 *	1,700 *	1,700 *
ZONING BOARD OF APPEALS				
PROFESSIONAL SER-FEES	2,740	3,000	3,000	3,000
SHIPPING CHARGES	41	75	100	50
MILEAGE & TRAINING-CONFRN	150	150	150	50
SUBSCRIPTIONS-MEMBERSHIPS	75	100	100	50

1975-76 OFFICIAL BUDGET
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DEPARTMENT OR EXPENSE CODE	ACTUAL 1973-74	APPROPRIATION AS OF 12/1/74	DEPT 1975-76	PROPOSED BY MAYOR 1975-76
PRINTING & BINDING	34	100	250	150
LEGAL & PUBLIC NOTICES	2,310	3,000	3,000	2,500
OFFICE SUPPLIES	102	150	150	150
	5,453 *	6,575 *	6,750 *	5,950 *
CIVIL SERVICE COMMISSION				
REGULAR SALARIES	9,854	10,347	11,193	11,193
PROFESSIONAL SER-FEES	5,585	2,000	3,000	1,000
SHIPPING CHARGES	72	100	150	100
MILEAGE & TRAINING-CONFRN	18	200	100	100
SUBSCRIPTIONS-MEMBERSHIPS	245	300	300	100
PRINTING & BINDING	168	200	200	200
LEGAL & PUBLIC NOTICES	638	600	600	400
OFFICE SERVICES		50	50	50
RENTAL-EQ-LAND-STRUCTURES	426	500	500	400
MAINTAIN OFFICE EQ-FRNTUR	12	50	50	50
OFFICE SUPPLIES	200	350	200	200
	17,220 *	14,697 *	16,343 *	13,793 *
DANBURY CONSERVATION COMM				
PART TIME SERVICES	975	1,200	1,200	1,200
RESEARCH & SURVEYS	30	75	75	25
FEES-STENO WITNESS JURORS	133	150	150	100
COMMUNICATION SERVICES	62	50	85	85
SHIPPING CHARGES	2	25	25	25
MILEAGE & TRAINING-CONFRN	5	50	50	50
SUBSCRIPTIONS-MEMBERSHIPS	50	55	65	65
CONTRACTUAL SER NOT LISTD	3,378	2,000	500	500
MAINTAIN LAND-GROUNDS	156	2,000	500	500
HEATING FUEL			400	400
	4,794 *	5,605 *	3,050 *	2,950 *
ECONOMIC DEVELOPMENT COMM				
CONTRACTUAL SER NOT LISTD	8-	500	100	100
	8-*	500 *	100 *	100 *
COMM EQUAL RIGHTS & OPPOR				
REGULAR SALARIES	11,156	13,780	15,814	15,814
OVERTIME SERVICES				
PROFESSIONAL SER-FEES	4	250	250	100
COMMUNICATION SERVICES	849	600	600	400
SHIPPING CHARGES	101	150	150	100
MILEAGE & TRAINING-CONFRN	294	200	200	50
SUBSCRIPTIONS-MEMBERSHIPS	41	100	100	50
PRINTING & BINDING	273	200	100	100
LEGAL & PUBLIC NOTICES		75	75	75
MAINTAIN OFFICE EQ-FRNTUR	46	225	100	100
OFFICE SUPPLIES	321	400	275	275
GASOLINE-MOTOR OIL-LUB	8	120	120	
REPAIR MATERIALS & PARTS	14	75	75	75
OFFICE EQUIPMENT	228	300	200	100
	13,339 *	16,475 *	18,059 *	17,239 *
CULTURAL COMMISSION				

1975-76 OFFICIAL BUDGET				
CITY OF DANBURY, CONNECTICUT				
DEPARTMENT OR EXPENSE CODE	ACTUAL		PROPOSED BY	
	1973-74	AS OF 12/1/74	DEPT 1975-76	MAYOR 1975-76
1800 CONTRACTUAL SER NOT LISTD	3,999	5,000	15,000	6,500
	3,999 *	5,000 *	15,000 *	6,500 *
1808 CITIZENS COMMISSION				
1800 CONTRACTUAL SER NOT LISTD	479	500	1,000	1,000
	479 *	500 *	1,000 *	1,000 *
1809 CHARTER REVISION COMM				
1806 FEES-STENO WITNESS JURORS	1,000			
1800 CONTRACTUAL SER NOT LISTD	5,000	2,250		
	6,000 *	2,250 *	*	*
1800 FAIR RENT COMMISSION				
1801 PART TIME SERVICES	5,307	4,000	4,300	4,300
1800 PROFESSIONAL SER-FEES	344	1,700	1,650	1,000
1800 COMMUNICATION SERVICES	744	700	900	600
1800 SHIPPING CHARGES	177	400	300	200
1800 MILEAGE & TRAINING-CONFRN	329	400	400	200
1800 PRINTING & BINDING	387	300	200	200
1800 MAINTAIN OFFICE EQ-FRNTUR		150	150	100
1800 OFFICE SUPPLIES	285	500	400	300
1800 OFFICE EQUIPMENT	194	200	200	100
	7,771 *	8,350 *	8,500 *	7,000 *
1801 CNCL ELCT OFF&CNF OF MAYR				
1803 CNCL ELCT OFF&CNF OF MAYR	7,590	13,000	13,000	13,000
	7,590 *	13,000 *	13,000 *	13,000 *
1802 LAKE AUTHORITY				
1807 LAKE AUTHORITY	3,800	4,400	4,400	4,700
	3,800 *	4,400 *	4,400 *	4,700 *
1803 BICENTENNIAL COMMITTEE				
1809 BICENTENNIAL COMMITTEE	5,000	2,000	1,000	1,000
	5,000 *	2,000 *	1,000 *	1,000 *
1804 TRANSIT AUTHORITY				
1800 CONTRIBUTIONS-GRANTS	8,500			
	8,500 *	*	*	*
1805 DOWNTOWN DANBURY COM GRI				
1800 CONTRIBUTIONS-GRANTS	1,000			
	1,000 *	*	*	*
1806 CHARLES IVES COMMITTEE				
1800 CONTRIBUTIONS-GRANTS	1,000			
	1,000 *	*	*	*
1800 RETIREMENT ADMINISTRATION				
1800 PROFESSIONAL SER-FEES	3,121	5,000	3,800	3,800
	3,121 *	5,000 *	3,800 *	3,800 *
1801 LABOR NEGOTIATIONS				
1800 CONTRACTUAL SER NOT LISTD	7,400	6,400	7,400	7,000
	7,400 *	6,400 *	7,400 *	7,000 *

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1973-74 AS OF 12/1/74

DEPT 1975-76 MAYOR 1975-76
PROPOSED BY

122 PUBLIC BUILDINGS				
000 UTILITY SERVICE	406	1,000	1,000	1,000
000 CLEANING SERVICES	1,378	1,000	1,000	1,000
000 CONTRACTUAL SER NOT LISTED	93	2,300	2,300	1,000
000 MAINTAIN BLDGS-STRUCTURES	1,419	3,000	6,000	3,000
000 CUSTODIAL SUPPLIES	4,719	4,000	5,000	3,500
000 HEATING FUEL	2,618	2,000	3,000	2,800
000 BUILDING-EQ REPAIR MTL	208	1,000	1,000	500
000 MTL-SUPPLIES NOT LISTED	485	1,000	1,000	500
000 EQUIPMENT NOT CLASSIFIED	497	1,500	1,500	800
	11,826 *	16,800 *	21,800 *	14,100 *
124 CITY HALL BUILDING				
000 REGULAR SALARIES	41,289	40,548	55,157	54,157
000 OVERTIME SERVICES	1,931	1,000	3,500	1,500
001 PART TIME SERVICES	4,903	6,000	2,500	2,000
000 COMMUNICATION SERVICES	21,586	20,000	25,000	20,000
000 UTILITY SERVICE	23,006	22,000	25,000	23,000
000 MAINTAIN BLDGS-STRUCTURES	4,968	3,000	3,000	1,500
000 MAINTENANCE NOT LISTED	3,095			
000 HEATING FUEL	5,708	5,000	8,000	6,000
	106,489 *	97,548 *	122,157 *	108,157 *
225 LIBRARY BUILDING				
000 REGULAR SALARIES	15,887	15,908	20,452	20,452
000 OVERTIME SERVICES	1,952	2,000	2,000	500
001 PART TIME SERVICES	2,485	1,500	1,200	1,000
000 UTILITY SERVICE	13,701	13,000	16,000	14,000
000 MAINTAIN BLDGS-STRUCTURES	2,010	2,000	2,500	1,500
000 HEATING FUEL	3,730	5,000	6,000	5,000
	39,766 *	39,408 *	48,152 *	42,452 *
226 POLICE STATION BUILDING				
000 REGULAR SALARIES	11,749	12,061	17,099	17,099
000 OVERTIME SERVICES	453	432	500	300
001 PART TIME SERVICES		2,500	1,200	1,000
000 UTILITY SERVICE	7,902	8,000	9,000	9,000
000 MAINTAIN BLDGS-STRUCTURES	2,723	1,500	2,500	1,500
000 HEATING FUEL	3,296	4,000	5,000	4,500
	26,126 *	28,494 *	35,298 *	33,398 *
228 OLD LIBRARY BUILDING				
000 REGULAR SALARIES	7,460	7,527	8,549	8,549
000 OVERTIME SERVICES		250	250	150
001 PART TIME SERVICES	1,360	500	500	300
000 UTILITY SERVICE	3,769	3,000	4,000	3,500
000 MAINTAIN BLDGS-STRUCTURES	465	2,500	2,500	1,000
	13,056 *	13,777 *	15,799 *	13,499 *
	842,601 **	863,024 **	970,732 **	896,580 **
100 POLICE DEPARTMENT				
000 REGULAR SALARIES	1,099,884	1,127,831	1,373,945	1,198,945

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ACTUAL

APPROPRIATION

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1973-74

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OVERTIME SERVICES	72,828	70,000	75,000	50,000
SPECIAL DUTY POLICE	40,860	25,000	50,000	35,000
HOLIDAY-POLICE-FIRE	46,207	49,000	50,000	50,000
PARKING AUTHORITY		13,000	23,737	23,737
SPECIAL SERVICES	158,440	160,000	160,000	160,000
EDUCATIONAL CREDITS	3,200	4,000	5,000	2,000
SCHOOL CROSSING GUARDS	80,796	85,000	95,000	90,000
PROFESSIONAL SER-FEES	322	500	500	250
COMMUNICATION SERVICES	26,195	18,000	30,000	19,000
SHIPPING CHARGES	250	700	900	500
MILEAGE & TRAINING-CONFERN	2,371	5,000	5,000	500
SUBSCRIPTIONS-MEMBERSHIPS	395	300	1,735	300
PRINTING & BINDING	3,618	3,000	5,500	3,000
UTILITY SERVICE	7,808	8,500	12,000	9,500
OFFICE SERVICES	711	1,000	4,000	800
CONTRACTUAL SER NOT LISTD	3,144	5,309	6,000	3,000
POLICE DEPT-EVIDENCE	1,304	1,500	3,000	2,000
MAINTAIN OFFICE EQ-FRNTUR	258	400	800	500
MAINTAIN TOOLS-INSTRUMENT	165	300	500	300
MAINTAIN METERS	1,401	1,000	4,000	1,000
OFFICE SUPPLIES	3,603	3,500	4,500	3,000
CLOTHING-DRY GOODS-LINENS	44,340	45,000	45,000	42,000
GASOLINE-MOTOR OIL-LUB	21,864	20,000	42,000	28,000
REPAIR MATERIALS & PARTS	12,921	15,000	30,000	15,000
MINOR SUPPLIES-HAND TOOLS	372	400	600	400
MEDICAL-CHEMICAL SUPPLIES	2,284	2,000	2,500	1,500
HIGHWAY-CURBS-WALK-MTLS	11,043	9,000	20,000	10,000
OFFICE EQUIPMENT	1,491	544	1,500	500
AUTOMOTIVE EQUIPMENT			65,000	45,000
PUBLIC SAFETY EQ	11,011	1,000	1,000	500
EQUIPMENT NOT CLASSIFIED	995	1,000	1,000	500
APPRO CITY DEPTIS-CONTING	5,300	6,000	6,500	5,000
BUILDINGS		955		
	1,665,397 *	1,683,740 *	2,126,217 *	1,801,732 *
DOG WARDEN				
CONTRIBUTIONS-GRANTS	17,554		20,205	20,205
	17,554 *	*	20,205 *	20,205 *
FIRE DEPARTMENT				
REGULAR SALARIES	932,608	1,114,205	1,352,800	1,152,800
OVERTIME SERVICES	75,575	70,000	70,000	30,000
PART TIME SERVICES	5,447	7,000		
HOLIDAY-POLICE-FIRE	61,866	67,472	78,571	78,571
SPECIAL SERVICES	7,434	10,000	10,000	8,000
EDUCATIONAL CREDITS	3,200	3,200	5,000	1,500
SECOND AMBULANCE SERVICE	3	417	3,000	100
PROFESSIONAL SER-FEES	541	1,000	1,000	500
COMMUNICATION SERVICES	6,995	5,000	8,000	4,000
SHIPPING CHARGES	99	300	500	100
MILEAGE & TRAINING-CONFERN	364	500	500	250
SUBSCRIPTIONS-MEMBERSHIPS	164	400	400	200
UTILITY SERVICE	10,859	13,000	15,000	12,000

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1973-74 AS OF 12/1/74

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CLEANING SERVICES	1,630	1,500	1,500	1,000
RENTAL-EQ-LAND-STRUCTURES	8,001	10,582	8,000	6,000
PUBLIC WELFARE	506	500	500	400
MAINTAIN BLDGS-STRUCTURES	3,623	9,000	15,000	5,000
MAINTAIN AUTOMOTIVE EQ	5,021	5,000	8,000	4,000
OFFICE SUPPLIES	716	800	1,000	800
CUSTODIAL SUPPLIES	1,890	2,000	2,500	1,500
CLOTHING-DRY GOODS-LINENS	27,582	30,000	35,000	25,000
HEATING FUEL	10,161	6,000	9,000	7,000
GASOLINE-MOTOR OIL-LUB	5,568	7,000	8,000	6,000
REPAIR MATERIALS & PARTS	5,736	6,000	9,000	6,000
FIRE ALARM	3,676	4,500	5,850	4,000
MEDICAL-CHEMICAL SUPPLIES	280	500	500	250
BUILDING-EQ REPAIR MTL S	1,119	1,000	5,000	1,000
OFFICE EQUIPMENT	468	1,045	500	100
EDUCATIONAL-RECREATION EQ	695	1,000	700	500
AUTOMOTIVE EQUIPMENT	13,500		6,000	
GARAGE & SHOP EQ	1,245	2,000	4,000	2,500
PUBLIC SAFETY EQ	4,191	4,500	5,000	3,000
EQUIPMENT NOT CLASSIFIED	6,688	2,000	4,000	2,000
CONT & TR OTHER TOWN FNDS	80,500	80,500	80,500	80,500
CONTRIBUTIONS-GRANTS	537	3,455	4,000	1,500
	1,288,502 *	1,471,377 *	1,758,321 *	1,446,071 *

HYDRANT & CITY WATER USE				
CONT & TR OTHER TOWN FNDS	30,000	30,000	30,000	30,000
	30,000 *	30,000 *	30,000 *	30,000 *

BUILDING INSPECTOR				
REGULAR SALARIES	42,357	50,003	59,924	59,924
OVERTIME SERVICES	129	200	200	100
PART TIME SERVICES	822	1,190	1,000	1,000
SHIPPING CHARGES	64	150	150	150
MILEAGE & TRAINING-CONFRN	479	500	250	200
SUBSCRIPTIONS-MEMBERSHIPS	93	200	200	300
PRINTING & BINDING	402	450	500	600
OFFICE SERVICES		50	50	50
CONTRACTUAL SER NOT LISTO	50	250		
MAINTAIN AUTOMOTIVE EQ	588	500	600	500
MAINTAIN OFFICE EQ-FRNTUR	15	50	50	50
OFFICE SUPPLIES	106	200	200	400
CLOTHING-DRY GOODS-LINENS		75	75	75
GASOLINE-MOTOR OIL-LUB	679	600	750	750
MINOR SUPPLIES-HAND TOOLS	14	75	75	75
OFFICE EQUIPMENT		494	150	150
AUTOMOTIVE EQUIPMENT	2,581	3,999		
	48,383 *	58,986 *	64,174 *	64,324 *

WEIGHTS & MEASURES				
REGULAR SALARIES	9,336	8,700	10,005	9,274
MILEAGE & TRAINING-CONFRN	156	250	300	150
UTILITY SERVICE	277	300	300	300
CONTRACTUAL SER NOT LISTO	5	50	50	50

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MAINTAIN TOOLS-INSTRUMENT		50	50	50
MTLS-SUPPLIES NOT LISTED		300	200	100
	9,775 *	9,650 *	10,905 *	9,924 *
OFFICE CIVIL PREPAREDNESS				
REGULAR SALARIES	13,040	18,240	20,033	20,033
PART TIME SERVICES	101	300	150	100
COMMUNICATION SERVICES	2,684	3,200	3,200	2,000
MILEAGE & TRAINING-CONFRN	243	500	300	200
PRINTING & BINDING	367	300	240	240
UTILITY SERVICE	1,033	900	1,100	1,000
MAINTAIN BLDGS-STRUCTURES	194	300	300	300
MAINTAIN AUTOMOTIVE EQ	362	400	300	300
MAINTAIN TOOLS-INSTRUMENT	393	400	300	300
OFFICE SUPPLIES	406	399	400	300
CUSTODIAL SUPPLIES	44	50	50	50
CLOTHING-DRY GOODS-LINENS	339	400	200	200
HEATING FUEL	758	800	1,100	1,000
GASOLINE-MOTOR OIL-LUB	108	400	400	400
REPAIR MATERIALS & PARTS	196	300	300	200
BUILDING-EQ REPAIR MTLS	108	600	500	400
MTLS-SUPPLIES NOT LISTED	186	250	250	250
COMMUNICATION EQ	1,487	3,000	2,500	1,500
PUBLIC SAFETY EQ	985	800	600	500
EQUIPMENT NOT CLASSIFIED	869	800	800	500
	23,912 *	32,340 *	33,083 *	29,833 *
	3,083,525 **	3,286,093 **	4,042,905 **	3,402,089 **
IC HIGHWAYS				
REGULAR SALARIES	693,140	826,717	939,858	815,802
OVERTIME SERVICES	13,606	14,000	14,000	10,000
PART TIME SERVICES	9,190	8,000	12,000	8,000
COMMUNICATION SERVICES	4,214	4,000	6,000	4,000
SHIPPING CHARGES	18	50	50	50
MILEAGE & TRAINING-CONFRN	33	200	200	50
TRAINING COURSES		500	500	200
SUBSCRIPTIONS-MEMBERSHIPS	15	150	150	100
PRINTING & BINDING	234	400	500	250
UTILITY SERVICE	8,656	8,000	12,000	9,000
CLEANING SERVICES	1,267	8,000	6,000	1,500
RENTAL-EQ-LAND-STRUCTURES	1,119	1,400	1,400	400
RECAP & SEAL HIGHWAYS		30,000	50,000	30,000
CONTRACTUAL SER NOT LISTD	4,712	1,000	1,000	500
MAINTAIN BLDGS-STRUCTURES	4,358	10,000	8,000	5,000
OFFICE SUPPLIES	370	1,000	1,000	500
CUSTODIAL SUPPLIES	693	1,000	1,000	800
GASOLINE-MOTOR OIL-LUB	35,603	40,000	50,000	40,000
REPAIR MATERIALS & PARTS	76,547	60,000	85,000	60,000
MINOR SUPPLIES-HAND TOOLS	2,982	3,000	3,000	2,000
MEDICAL-CHEMICAL SUPPLIES	897	1,000	1,000	500
BUILDING-EQ REPAIR MTLS	687	1,000	1,000	500
HIGHWAY-CURBS-WALK-MTLS	34,371	35,000	40,000	30,000

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1973-74	APPROPRIATION AS OF 12/1/74	DEPT 1975-76	PROPOSED BY MAYOR 1975-76
OFFICE EQUIPMENT	389	500	500	250
GARAGE & SHOP EQ	1,959	2,000	2,000	1,000
EQUIPMENT NOT CLASSIFIED	405	1,000	1,000	500
	895,475 *	1,057,917 *	1,237,158 *	1,020,902 *
STATE AID-HIGHWAY PROJECT				
CONTRACTUAL SER NOT LISTD	10,480	6,000	6,000	6,000
	10,480 *	6,000 *	6,000 *	6,000 *
SNOW & ICE				
OVERTIME SERVICES	62,255	75,000	85,000	60,000
PART TIME SERVICES	8,199	8,000	10,000	7,000
MILEAGE & TRAINING-CONFRN	3,807	2,000	4,000	1,000
RENTAL-EQ-LAND-STRUCTURES	11,619	15,000	15,000	10,000
BLADES & CHAINS	10,058	7,000	9,000	6,000
MAIN SPREADERS & PLOWS	13,220	8,000	9,000	6,000
HIGHWAY-CURBS-WALK-MTLS	70,099	70,000	75,000	60,000
	179,259 *	185,000 *	207,000 *	150,000 *
STREET LIGHTING				
UTILITY SERVICE			200,000	
	*	*	200,000 *	*
SIDEWALKS				
REGULAR SALARIES	8,183	8,184	9,659	9,659
MILEAGE & TRAINING-CONFRN	66	100	100	50
PRINTING & BINDING		100	100	50
MAINTAIN RDS BRDGS WALKS	110	700	700	200
MAINTAIN AUTOMOTIVE EQ		250	250	250
AUTOMOTIVE EQUIPMENT	3,279			
	11,638 *	9,334 *	10,809 *	10,209 *
BRIDGES & RIVERS				
CONTRACTUAL SER NOT LISTD		10,000	10,000	5,000
MTLS-SUPPLIES NOT LISTED		1,000	1,000	500
	*	11,000 *	11,000 *	5,500 *
SCHOOL MAINT & REPAIR				
REGULAR SALARIES	72,669	83,422	94,106	94,106
OVERTIME SERVICES		1,500	3,500	1,000
PART TIME SERVICES	864	1,978	2,500	1,000
SEASONAL SERVICES	4,212	4,522	6,000	4,000
MILEAGE & TRAINING-CONFRN	651	800	800	200
PRINTING & BINDING	150	200	300	200
RENTAL-EQ-LAND-STRUCTURES	8,820	10,000	17,000	5,000
CONTRACTUAL SER NOT LISTD	7,413	8,000	18,000	6,000
MAINTAIN LAND-GROUNDS		2,500	10,475	3,000
MAINTAIN BLDGS-STRUCTURES	6,890	10,155	25,150	9,000
MAINTAIN AUTOMOTIVE EQ	102	900	1,200	300
MAINTENANCE NOT LISTED	24,718	15,000	22,000	10,000
GASOLINE-MOTOR OIL-LUB	1,170	1,800	1,900	1,500
REPAIR MATERIALS & PARTS	1,866	1,500	2,200	1,500
MINOR SUPPLIES-HAND TOOLS	1,902	805	1,500	1,000

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BUILDING-EQ REPAIR MTLS	17,905	12,000	22,000	12,000
AGRICULTURAL EQ	1,858	2,000	8,500	2,000
AUTOMOTIVE EQUIPMENT		2,845	2,975	2,500
HEALTH-SANITATION EQ	740	1,200	1,600	1,000
LAND IMPROVEMENTS		3,000	10,610	2,000
BUILDINGS	5,478	10,000	18,610	8,000
	157,414 *	174,127 *	270,926 *	165,306 *
STORM WATER DRAINS		25,000	20,000	15,000
HIGHWAY-CURBS-WALK-MTLS		25,000 *	20,000 *	15,000 *
REFUSE DISPOSAL				
REGULAR SALARIES	26,440	29,258	39,416	39,416
OVERTIME SERVICES	2,500	2,500	2,500	2,000
PART TIME SERVICES		1,000	1,000	750
RENTAL-EQ-LAND-STRUCTURES	7,430	8,000	8,000	6,000
MAINTAIN BLDGS-STRUCTURES	26	1,000	800	200
GASOLINE-MOTOR OIL-LUB	2,768	4,000	4,000	3,000
REPAIR MATERIALS & PARTS	11,577	18,000	10,000	7,000
MTLS-SUPPLIES NOT LISTED	103	600	600	300
	50,845 *	64,358 *	66,316 *	58,666 *
ENGINEERING DEPARTMENT				
REGULAR SALARIES	91,043	123,042	135,471	117,865
OVERTIME SERVICES	31	500	500	200
PART TIME SERVICES	5,151	15,000	12,000	7,000
PROFESSIONAL SER-FEES	3,719	10,000	10,000	4,000
SHIPPING CHARGES	43	50	100	100
MILEAGE & TRAINING-CONFRN	5	300	300	100
SUBSCRIPTIONS-MEMBERSHIPS	165	300	300	200
PRINTING & BINDING	48	300	400	200
OFFICE SERVICES	149	150	150	150
MAINTAIN AUTOMOTIVE EQ	411	600	700	600
MAINTAIN OFFICE EQ-FRNTUR	349	600	600	400
MAINTAIN TOOLS-INSTRUMENT		300	300	200
OFFICE SUPPLIES	1,603	1,800	1,800	1,500
CUSTODIAL SUPPLIES	1	25	25	25
GASOLINE-MOTOR OIL-LUB	456	600	700	700
MINOR SUPPLIES-HAND TOOLS	136	500	300	200
OFFICE EQUIPMENT	89	300	300	100
ROAD EQUIPMENT	2,310			
COMMUNICATION EQ	842			
EQUIPMENT NOT CLASSIFIED	1,244	2,000	1,500	500
	107,801 *	156,367 *	165,446 *	134,040 *
SEWAGE TREATMENT				
REGULAR SALARIES	126,145	159,073	182,822	182,822
OVERTIME SERVICES	5,789	4,000	5,600	3,000
PART TIME SERVICES	2,444	3,000	3,000	2,000
PROFESSIONAL SER-FEES		1,000	1,000	200
COMMUNICATION SERVICES	1,087	800	1,000	500
SHIPPING CHARGES	36	100	100	50

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

MILEAGE & TRAINING-CONFRN	263	400	400	200
SUBSCRIPTIONS-MEMBERSHIPS	103	250	250	100
PRINTING & BINDING	86	250	250	100
UTILITY SERVICE	27,976	33,000	35,000	28,000
CONTRACTUAL SER NOT LISTD	918	10,000	2,000	800
MAINTAIN AUTOMOTIVE EQ	1,089	1,000	1,200	700
MAINTAIN TOOLS-INSTRUMENT		300	300	200
MAINTENANCE NOT LISTED	1,666	1,000	2,000	800
OFFICE SUPPLIES	172	300	300	200
CUSTODIAL SUPPLIES	205	400	800	300
CLOTHING-DRY GOODS-LINENS	603	1,600	1,000	700
HEATING FUEL	13,755	9,000	7,000	7,000
GASOLINE-MOTOR OIL-LUB	1,788	2,000	2,000	2,000
REPAIR MATERIALS & PARTS	3,353	3,000	8,400	4,000
MINOR SUPPLIES-HAND TOOLS	694	1,000	1,800	500
MEDICAL-CHEMICAL SUPPLIES	21,629	30,000	50,000	30,000
BUILDING-EQ REPAIR MTL	690	1,000	2,000	800
HIGHWAY-CURBS-WALK-MTL		1,000	1,000	500
AGRICULTURAL MTL-SUPPLIES		1,000	1,000	500
SEWAGE SYSTEM SUPPLIES	968	900	1,000	500
MTLS-SUPPLIES NOT LISTED	983	1,200	4,000	1,000
OFFICE EQUIPMENT		800	400	200
KITCHEN EQUIPMENT		1,000	300	200
AGRICULTURAL EQ	1,776	800	800	500
MEDICAL-DENTAL-LAB EQ	135	1,000	1,000	300
GARAGE & SHOP EQ		1,500	1,500	500
UTILITY EQUIPMENT	509			
SEWER EQUIPMENT		1,000	1,000	500
PUBLIC SAFETY EQ	415	1,500	2,000	500
EQUIPMENT NOT CLASSIFIED		2,000	2,000	500
	215,290 *	276,173 *	324,222 *	270,672 *
SEWAGE COLLECTION & MAINT				
REGULAR SALARIES	20,471	20,863	23,442	23,442
OVERTIME SERVICES	1,426	1,300	1,500	800
PART TIME SERVICES		100	100	
SHIPPING CHARGES	1	50	50	25
MILEAGE & TRAINING-CONFRN	23	25	25	25
UTILITY SERVICE	1,314	1,300	1,400	1,300
MAINTAIN RDS BRDGS WALKS		300	300	100
MAINTAIN PUMPING STATION	449	200	800	400
MAINTAIN AUTOMOTIVE EQ	111	600	600	200
MAINTAIN SEWERS-CONNECTNS	724	1,000	1,000	500
OFFICE SUPPLIES	5	25	25	25
GASOLINE-MOTOR OIL-LUB	69	400	400	
REPAIR MATERIALS & PARTS	954	500	500	300
MINOR SUPPLIES-HAND TOOLS	288	150	500	300
SEWAGE SYSTEM SUPPLIES	1,802	2,200	2,200	1,800
EQUIPMENT NOT CLASSIFIED	129			
	27,772 *	29,013 *	32,842 *	29,217 *
	1,655,979 **	1,994,289 **	2,551,719 **	1,865,512 **

HEALTH DEPARTMENT

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

REGULAR SALARIES	76,349	94,411	100,939	117,601
OVERTIME SERVICES	2,122	3,000	3,000	1,500
PART TIME SERVICES	14,044	8,000	12,363	8,000
PROFESSIONAL SER-FEES	119	1,500	1,500	300
PUBLIC HEALTH NURSING SER	71,000	75,000	75,000	75,000
COMMUNICATION SERVICES		700	700	300
SHIPPING CHARGES	225	500	500	300
MILEAGE & TRAINING-CONFRN	1,530	2,000	2,500	500
SUBSCRIPTIONS-MEMBERSHIPS	199	300	300	200
PRINTING & BINDING	766	500	500	400
OFFICE SERVICES	191	200	200	200
CONTRACTUAL SER NOT LISTD	976	2,000	2,000	800
MAINTAIN OFFICE EQ-FRNTUR		200	200	100
OFFICE SUPPLIES	1,205	1,200	1,200	800
GASOLINE-MOTOR OIL-LUB	948	600	600	600
REPAIR MATERIALS & PARTS	943	500	500	300
MEDICAL-CHEMICAL SUPPLIES	289	1,000	500	300
OFFICE EQUIPMENT	983	1,000	500	300
AUTOMOTIVE EQUIPMENT	2,900		3,500	
DAUSS DRUG PROGRAM-GRANT	28,500	30,000	30,000	30,000
MENTAL HEALTH GRANT	1,860	5,260	5,000	5,000
CCUNCIL CN ALCOHOLISM	1,640	3,300	3,500	2,777
	206,793 *	231,171 *	245,002 *	245,278 *
DANBURY HOSPITAL				
CONTRIBUTIONS-GRANTS	71,000	76,000	86,000	76,000
	71,000 *	76,000 *	86,000 *	76,000 *
	277,793 **	307,171 **	331,002 **	321,278 **
WELFARE				
REGULAR SALARIES	26,585	27,687	32,937	32,937
PART TIME SERVICES	1,792	1,360	1,360	1,360
SHIPPING CHARGES	45	50	50	50
MILEAGE & TRAINING-CONFRN	168	300	200	100
SUBSCRIPTIONS-MEMBERSHIPS	73	70	50	50
PRINTING & BINDING	384	400	400	300
PUBLIC WELFARE	48,174	50,000	65,000	55,000
WELFARE-MOTEL EXPENSES	116	300		
MAINTAIN OFFICE EQ-FRNTUR		50	50	50
OFFICE SUPPLIES	379	349	300	300
GASOLINE-MOTOR OIL-LUB	129	175	175	150
REPAIR MATERIALS & PARTS	20	150	150	100
MEDICAL-CHEMICAL SUPPLIES		10		
OFFICE EQUIPMENT	102	100	100	50
	77,971 *	81,002 *	100,772 *	90,447 *
VETERANS ADVISORY CENTER				
REGULAR SALARIES	12,771	12,540	12,956	12,956
SHIPPING CHARGES	186	150	150	150
MILEAGE & TRAINING-CONFRN	268	400	400	200
OFFICE SUPPLIES	156	200	200	200
	13,382 *	13,290 *	13,706 *	13,506 *

1975-76 OFFICIAL BUDGET				
CITY OF DANBURY, CONNECTICUT				
DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	PAGE 15	
	1973-74	AS OF 12/1/74	DEPT 1975-76	MAYOR 1975-76
2 VETERANS GRAVES				
00 CONTRIBUTIONS-GRANTS	4,576	4,576	4,885	4,885
	4,576 *	4,576 *	4,885 *	4,885 *
3 COMMUNITY ACTION				
00 CONTRIBUTIONS-GRANTS		20,175	140,319	
	*	20,175 *	140,319 *	*
4 SCOTT MUSEUM				
00 CONTRIBUTIONS-GRANTS	5,700	5,700	10,000	6,000
	5,700 *	5,700 *	10,000 *	6,000 *
LEGAL SERVICES O.E.O.				
LEGAL	4,800	4,800	4,800	4,800
	4,800 *	4,800 *	4,800 *	4,800 *
	106,430 **	129,543 **	274,482 **	119,638 **
SCHOOLS-REGULAR	13,062,971	13,814,765	15,487,855	15,137,855
	13,062,971 *	13,814,765 *	15,487,855 *	15,137,855 *
	13,062,971 **	13,814,765 **	15,487,855 **	15,137,855 **
01 DANBURY PUBLIC LIBRARY				
00 REGULAR SALARIES	171,553	177,536	215,686	215,686
01 PART TIME SERVICES	41,857	43,500	50,000	41,000+4500
00 COMMUNICATION SERVICES	2,912	3,000	3,000	2,000
00 SHIPPING CHARGES	1,294	2,800	2,800	2,000
00 MILEAGE & TRAINING-CONFERN	1,518	950	950	300
00 SUBSCRIPTIONS-MEMBERSHIPS	80	255	175	175
00 PRINTING & BINDING	940	2,000	2,000	1,000
00 CONTRACTUAL SER NOT LISTED	2,544	3,600	3,600	3,000
00 MAINTAIN OFFICE EQ-FRNTUR	987	1,000	2,000	1,000
00 OFFICE SUPPLIES	8,447	9,000	9,000	7,000
00 OFFICE EQUIPMENT	1,927	10,000	5,000	2,000
00 BOOKS-CHILDREN DEPT		11,000	11,000	10,000
01 BOOKS	39,921	30,000+40000	30,000	28,000
02 MAGAZINES	3,242	3,800	4,000	3,800
03 RECORDINGS	✓ 3,950	3,250	3,250	3,000
04 FILMS	7,933	6,000	6,000	4,000
05 MICRO FILMS	1,991	3,000	3,000	2,000
06 REPLACE LOST BOOKS	9,996	2,500	2,500	2,000
07 ART WORKS	2,790			
	303,889 *	313,191 *	353,961 *	327,961 *
02 LONG RIDGE LIBRARY				
00 CONTRIBUTIONS-GRANTS	1,500	1,500	1,500	1,500
	1,500 *	1,500 *	1,500 *	1,500 *
	305,389 **	314,691 **	355,461 **	329,461 **
01 CHRISTMAS LIGHTS				
00 CONTRIBUTIONS-GRANTS	5,000	5,000	5,500	5,000
	5,000 *	5,000 *	5,500 *	5,000 *

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

PROPOSED BY

1973-74

AS OF 12/1/74

DEPT 1975-76 MAYOR 1975-76

PARKS & RECREATION				
REGULAR SALARIES	77,876	78,706	86,956	86,956
OVERTIME SERVICES	931	1,000	1,000	500
PART TIME SERVICES	64,565	71,064	74,400	65,000
COMMUNICATION SERVICES	459	500	500	300
SHIPPING CHARGES	80	50	50	50
MILEAGE & TRAINING-CONFERN	1,187	1,000	2,000	500
SUBSCRIPTIONS-MEMBERSHIPS	87	100	100	100
PRINTING & BINDING	1,221	700	700	500
UTILITY SERVICE	3,381	4,000	4,000	3,000
CLEANING SERVICES	500	1,000	1,000	500
CONTRACTUAL SER NOT LISTED	8,367	2,000	5,000	2,000
MAINTAIN BLDGS-STRUCTURES	4,077	3,000	6,000	2,500
MAINTAIN MOORING DOCKS FL	995	1,000	1,000	750
MAINTAIN AUTOMOTIVE EQ	1,959	1,000	2,000	800
OFFICE SUPPLIES	240	250	250	250
CUSTODIAL SUPPLIES	942	645	750	650
GASOLINE-MOTOR OIL-LUB	1,726	1,500	2,000	1,700
REPAIR MATERIALS & PARTS	736	750	750	500
MINOR SUPPLIES-HAND TOOLS	689	700	700	500
MEDICAL-CHEMICAL SUPPLIES	599	800	1,000	500
RECREATIONAL SUPPLIES	3,165	3,000	3,000	2,000
BUILDING-EQ REPAIR MTL	1,991	1,500	4,500	2,000
MARINE SUPPLIES-PARTS	440	500	500	500
HIGHWAY-CURBS-WALK-MTL	591	700	3,500	3,500
AGRICULTURAL MTL-SUPPLIES	1,580	1,000	2,000	800
AGRICULTURAL EQ	4,446	1,466	3,500	1,500
EDUCATIONAL-RECREATION EQ	5,038	2,500	2,500	2,000
AUTOMOTIVE EQUIPMENT		1,034		
ROAD EQUIPMENT	1,499	2,000	4,000	2,000
TREES-SHRUBS-FLOWERS	3,218	3,000	4,000	4,000
CONTRIBUTIONS-GRANTS	1,500	1,500	2,000	2,000
	194,098 *	187,965 *	219,656 *	187,856 *
RICHTER AUTHORITY				
CONTRACTUAL SER NOT LISTED		8,627	85,825	10,825
	*	8,627 *	85,825 *	10,825 *
WAR MEMORIAL				
CONTRIBUTIONS-GRANTS	50,000	55,000	76,474	56,474
YOUTH CENTER	4,500	5,000	5,390	5,390
	54,500 *	60,000 *	81,864 *	61,864 *
TREE WARDEN				
REGULAR SALARIES	30,731	30,435	36,193	36,493
OVERTIME SERVICES	2,238	2,500	2,500	1,000
PART TIME SERVICES	3,905	4,000	2,500	2,000
COMMUNICATION SERVICES	178	100	150	100
MILEAGE & TRAINING-CONFERN	718	500	750	300
SUBSCRIPTIONS-MEMBERSHIPS		50	50	50
UTILITY SERVICE	63	500		
RENTAL-EQ-LAND-STRUCTURES	1,100	2,300	1,500	1,500
CONTRACTUAL SER NOT LISTED	362	900	500	400

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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MENT OR EXPENSE CODE	ACTUAL 1973-74	APPROPRIATION AS OF 12/1/74	DEPT 1975-76	PROPOSED BY MAYOR 1975-76
MAINTAIN AUTOMOTIVE EQ	794	750	900	750
OFFICE SUPPLIES	18	25	25	25
HEATING FUEL	494			
GASOLINE-MOTOR OIL-LUB	741	2,100	1,500	1,400
REPAIR MATERIALS & PARTS	3,028	1,600	2,500	1,400
MINOR SUPPLIES-HAND TOOLS	747	1,050	1,200	900
AGRICULTURAL MTL-SUPPLIES	2,033	900	900	900
TREES-SHRUBS-FLOWERS	5,469	3,000	3,000	1,500
EQUIPMENT NOT CLASSIFIED	2,075	1,400	1,500	1,000
	54,700 *	52,110 *	55,668 *	49,718 *
	308,298 **	313,702 **	448,513 **	315,263 **
GRANT-CEMETERIES	2,530	2,860	2,970	2,970
CONTRIBUTIONS-GRANTS	2,530 *	2,860 *	2,970 *	2,970 *
CLAIMS	25,000	20,000	20,000	15,000
SETTLEMENT OF CLAIMS	25,000 *	20,000 *	20,000 *	15,000 *
FICA	138,784	145,000	177,840	177,840
	138,784 *	145,000 *	177,840 *	177,840 *
PENSION EXPENSE	568,758	1,070,489	1,299,183	1,299,183
CONTRIBUTIONS-GRANTS	568,758 *	1,070,489 *	1,299,183 *	1,299,183 *
EMPLOYEE SERVICE BENEFITS	9,100	29,089	30,027	30,027
EMPLOYEES SERVICE BENEFIT	9,100 *	29,089 *	30,027 *	30,027 *
WORKMENS COMPENSATION	30,149	30,000	30,000	30,000
WORKMEN COMP CLAIMS-UNINS	30,149 *	30,000 *	30,000 *	30,000 *
STATE UNEMPLOYMENT COMP	16,100	15,000	16,000	16,000
PAYMENTS-CIVIL DIVISIONS	16,100 *	15,000 *	16,000 *	16,000 *
UNINSURED LOSSES	4,049	5,000	5,000	5,000
APPRO CITY DEPTS-CONTING	4,049 *	5,000 *	5,000 *	5,000 *
EMP HEALTH & LIFE INS	22,935	34,000	40,000	40,000
EMP LIFE INSURANCE	133,557	135,000	140,000	140,000
CONT TO EMP GROUP INS CST	156,543 *	169,000 *	180,000 *	180,000 *
UNION WELFARE	72,815	76,500	76,500	76,500
UNION WELFARE-CONTRIB	72,815 *	76,500 *	76,500 *	76,500 *

1975-76 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1973-74 AS OF 12/1/74 DEPT 1975-76 MAYOR 1975-76

INS & OFFICIAL BOND PREM	1,000	1,000	1,000	1,000
PROFESSIONAL SER-FEES	651	1,650	1,650	1,650
BOND PREMIUM-POSITION	335	450	450	450
BOND PREMIUM-BLANKET	38,711	45,000	45,000	45,000
AUTOMOBILE INSURANCE	2,766	3,000	3,000	3,000
BOILER INSURANCE	580	9,000	9,000	9,000
INLAND MARINE INS	62,426	95,000	110,000	110,000
PUBLIC LIABILITY	102,052	115,000	130,000	130,000
FIRE INSURANCE	118,788	115,000	130,000	130,000
WORKMEN COMP	4,409	6,500	6,500	6,500
INSURANCE NOT CLASSIFIED	888	5,000	5,000	5,000
FIXED CHARGES NOT LISTED	332,607 *	396,600 *	441,600 *	441,600 *
D A T A H R				
CONTRIBUTIONS-GRANTS	18,000	20,000	20,000	20,000
	18,000 *	20,000 *	20,000 *	20,000 *
CONTINGENCY FUND				
APPRO CITY DEPTS-CONTING		359,779	200,000	100,000
	*	359,779 *	200,000 *	100,000 *
ELDERLY TRANSPORTATION				
CONTRIBUTIONS-GRANTS	15,000	15,000	15,000	15,000
	15,000 *	15,000 *	15,000 *	15,000 *
MUNICIPAL AIRPORT				
REGULAR SALARIES	37,940	48,374	57,510	57,510
OVERTIME SERVICES	1,368	1,000	1,500	1,000
PART TIME SERVICES	7,046	3,000	6,500	2,000
APPRSRs-ARCHITECTS-ENGRS	2,455	2,000	1,000	750
COMMUNICATION SERVICES	769	1,200	1,000	800
MILEAGE & TRAINING-CONFRN	116	300	250	100
SUBSCRIPTIONS-MEMBERSHIPS		100	100	50
PRINTING & BINDING	15	100	100	100
UTILITY SERVICE	5,724	6,500	7,800	6,500
CONTRACTUAL SER NOT LISTED	1,115	1,000	1,000	500
MAINTAIN BLDGS-STRUCTURES	850	300	500	500
MAINTAIN AUTOMOTIVE EQ	1,255	2,000	1,500	1,000
MAINTAIN AIRPORT FIELD	4,308	4,000	5,000	3,500
MAINTENANCE NOT LISTED	709	1,000	1,000	500
OFFICE SUPPLIES	340	400	400	400
HEATING FUEL	1,212	875	1,428	1,000
GASOLINE-MOTOR OIL-LUB	1,306	1,500	2,000	1,500
BLADES & CHAINS		1,000	1,400	1,000
MINOR SUPPLIES-HAND TOOLS		300	200	200
AGRICULTURAL MTL-SUPPLIES	265	800	500	300
AIRPORT MATERIALS	5,005	5,000	4,500	4,000
MTLS-SUPPLIES NOT LISTED	702	800	800	500
OFFICE EQUIPMENT	883	800	300	300
AUTOMOTIVE EQUIPMENT	2,972	2,000	1,500	1,000
GARAGE & SHOP EQ	28	200	150	150
COMMUNICATION EQ	569	1,200	1,000	750

1975-76 OFFICIAL BUDGET		PAGE 19	
CITY OF DANBURY, CONNECTICUT		PROPOSED BY	
DEPARTMENT OR EXPENSE CODE	ACTUAL 1973-74	APPROPRIATION AS OF 12/1/74	DEPT 1975-76 MAYOR 1975-76
EQUIPMENT NOT CLASSIFIED	2,071 79,032 *	2,000 88,249 *	1,000 99,938 *
	500 86,410 *		
	1,468,470 **	2,442,566 **	2,614,059 ** 2,495,530 **
INTEREST ON DEBT			
INTEREST ON BONDS	686,493	1,030,678	938,953 938,953
INTEREST ON NOTES			3,851 3,851
	686,493 *	1,030,678 *	992,804 * 992,804 *
REDEMPTION OF DEBT			
REDEMPTION OF BONDS	1,072,000	1,531,250	1,516,250 1,516,250
	1,072,000 *	1,531,250 *	1,516,250 * 1,516,250 *
	1,758,493 **	2,561,928 **	2,509,054 ** 2,509,054 **
CAPITAL PROGRAM			
AIRPT CTY-1/8 FED PROJECT	18,512		
DOG POUND CONSTRUCTION	2,868		
CITY IMPROVEMENTS AIRPORT	43,352		
TOPICS	47,880		
OSBORNE ST FIRE HOUSE	10,500		
SCHOOL MAINT-INTERCOM R A		3,900	
MEDIA ROOM-HAYESTOWN SCH		3,135	
SCHOOL MAINT-TRUCK		3,800	
LAND ACQUISITION		100,000	
TOPICS-CONST		55,000	
INDEX TOWN CLERK		5,000	
RIDGEBURY RD-CONSTRUCTION		130,000	
AUTOMOTIVE-UTILITIES		8,000	
VOL FIRE HOUSE		10,000	
CAPITAL BUDGET		1,666,000	
ENG-TOPICS			20,000
ENG-PINE MNT BRIDGE			15,000
ENG-STORM SEWER			85,000
ENG SAN SEWER-RIDGEBURY			
PW RESTORTION OLD LIBRARY			10,000
PW 2 TRUCKS			
PW SAND SPREADERS			
HLTH CAR			
FIN-REVALUATION			125,000
AIRPORT-GANG MOWER			4,500
RECREATION-LAKE KENOSIA			3,000
REC-PARKING ROGER PK			2,500
SEWER PLANT REPAIRS			10,000
SCHOOLS-SIAD RGH PLYGRND			5,000
SCHOOLS-MEDIA CNTR-SC ST			3,500
LAND ACQUISITION			75,000
	123,114 *	318,835 *	1,666,000 * 358,500 *
	123,114 **	318,835 **	1,666,000 ** 358,500 **
ST & FED SCHOOL PROJECTS	1,176,580	1,273,837	2,062,844 2,062,844
	1,176,580 *	1,273,837 *	2,062,844 * 2,062,844 *

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CITY OF DANBURY, CONNECTICUT		PROPOSED BY	
DEPARTMENT OR EXPENSE CODE	ACTUAL 1973-74	APPROPRIATION AS OF 12/1/74	DEPT 1975-76 MAYOR 1975-76
ST & FED AIRPORT PROJECTS	831,980		
	831,980 *	*	*
	2,008,561 **	1,273,837 **	2,062,844 **
			2,062,844 **
FINAL TOTALS	25,001,628	FI27,620,445	FI33,314,625 FI29,813,604 FT

REVENUE SHARING BUDGET
1975-76
ENTITLEMENT #6

	<u>CAPITAL</u>	<u>OPERATION & MAINTENANCE</u>
<u>PUBLIC SAFETY</u>		
Police Salaries		175,000
Firefighter Salaries		200,000
Used Fire Truck From Wooster Hose Company	10,000	
<u>PUBLIC TRANSPORTATION</u>		
Street Lighting		180,000
Trucks P.W.	42,000	
Sand Spreaders	9,000	
<u>HEALTH & ENVIRONMENTAL PROTECTION</u>		
Land Acquisition	72,645	
Automobile - Health	3,500	
<u>SOCIAL SERVICES</u>		
Danbury Community Action		32,000
<u>FINANCIAL ADMINISTRATION</u>		
Advertising and Finance Supplies		3,500
	<u>\$ 137,145</u>	<u>\$ 590,500</u>
CAPITAL	\$137,145	
OPERATION AND MAINTENANCE		590,500
TOTAL ENTITLEMENT #6	\$727,645	

CITY OF DANBURY 1975-76 BUDGET
DOG LICENSE FUND

	<u>ACTUAL</u> <u>1973-74</u>	<u>BUDGET</u> <u>1974-75</u>	<u>PROPOSED</u> <u>1975-76</u>
<u>DOG LICENSE FUND</u>			
Salaries	21,221	21,134	26,130
Expenses, Car, Dog Food, Etc.	1,605	4,300	5,500
State of Connecticut	4,887	6,500	6,500
Advertising	453	800	1,000
Supplies	528	1,000	1,000
Dog Pound Maintenance	1,733	1,400	2,200
Other	1,683	2,000	3,000
TOTAL	<u>32,110</u>	<u>37,134</u>	<u>45,330</u>
 <u>RESOURCES</u>			
Licenses	13,479	12,500	12,500
Shelter Fees	-	4,000	4,000
State Refund	2,869	2,850	2,850
City Subsidy	17,554	17,784	20,205
Surplus used; (Gain)	(1,792)	-	5,775
TOTAL	<u>32,110</u>	<u>37,134</u>	<u>45,330</u>

CITY OF DANBURY 1975-76 BUDGET
WATER DEPARTMENT BUDGET

	<u>ACTUAL</u> <u>1973-74</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>1975-76</u>
REVENUES			
<u>SALE OF WATER</u>			
Water Rents	459,873	462,000	472,745
<u>SERVICE TO CITY</u>			
Hydrant & Other Water Services	30,000	30,000	30,000
<u>OTHER REVENUE</u>			
Interest & Miscellaneous	87,836	27,000	35,000
<u>OTHER RESOURCES</u>			
Retained Earnings (Gain)	(101,613)	50,870	91,741
Total Rev. & Resources	<u>476,096</u>	<u>569,870</u>	<u>629,486</u>
 <u>Appropriations & Expenses</u>	 <u>476,096</u>	 <u>569,870</u>	 <u>629,486</u>

CITY OF DANBURY 1975-76 BUDGET
WATER DEPARTMENT APPENDIX
1975-1976

	<u>CURRENT YEAR 1974-75</u>	<u>PROPOSED 1975-76</u>
<u>00-221 LONG TERM DEBT-BONDS</u>		
221-00 Long Term Debt Bonds	-0-	-0-
 <u>01-000 UTILITY PLANT</u>		
310-00 Land & Land Rights	11,800	11,200
311-00 Structures & Improvements	2,000	12,000
313-00 Impounding Reservoir	1,500	1,500
314-00 Exploration-Wells	2,000	2,000
325-00 Electric Pumping Equipment	19,200	2,000
331-00 Engineering-Filter Plant	30,000	30,000
332-00 Water Treatment Plant	5,000	5,000
341-00 Structures & Improvements	2,000	20,000
343-00 Trans. & Dist. Maintenance	24,100	25,000
345-00 Services - T & R Maintenance	4,000	4,000
346-00 Meters	5,000	1,000
348-00 Hydrants	7,000	7,000
391-00 Office Furn. & Equipment	400	300
392-00 Transportation Equipment	8,500	3,000
394-00 Tools, Shop, Garage Equipment	2,500	5,000
395-00 Laboratory Equipment	1,000	1,000
396-00 Power Operated Equipment	1,000	1,000
397-00 Communication Equipment	1,600	-0-
 <u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes, other than income	1,900	3,300
427-00 Interest-Long Term Debt	-0-	-0-
 <u>10-000 SOURCE OF SUPPLY</u>		
600-00 Operation Sup. & Eng.	-0-	-0-
601-00 Operation Labor	8,644	9,900
611-00 Maint. Structures & Improvements	2,000	2,000
 <u>20-000 PUMPING OPERATION</u>		
620-00 Operation Sup. & Eng.	-0-	-0-
623-00 Power Pur. for Pumping	20,000	25,000
624-00 Pumping Expenses	1,000	1,000
633-00 Maintenance of Pumping Equipment	1,000	1,000
631-00 Maintenance of Structures	1,000	1,000
 <u>30-000 WATER TREATMENT OPERATION</u>		
640-00 Operation Sup. & Eng.	-0-	-0-
641-00 Chemicals	47,400	55,000
642-01 Operation Labor	132,943	148,600
642-02 Operation Expenses	3,000	6,000
643-00 Miscellaneous Expense	600	700
651-00 Maint., Structures & Improvements	15,000	12,000
652-00 Maint., Water Treatment Equip.	4,000	4,000

CITY OF DANBURY 1975-76 BUDGET
WATER DEPARTMENT APPENDIX
1975-76

	CURRENT YEAR <u>1974-75</u>	PROPOSED <u>1975-76</u>
<u>40-000 TRANS. & DIST. OPERATION</u>		
662-01 T & D Lines Expense, Labor	86,239	107,000
662-02 T & D Lines Expense, Materials	5,000	5,000
666-00 Rents	1,000	1,000
671-00 Maint. of Structures	2,000	2,000
677-00 Maintenance Hydrants	4,000	4,000
<u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll. Exp. Labor	24,607	16,646
905-00 Misc. Customer Account Expenses	2,800	3,300
<u>70-000 ADM. & GENERAL OPERATION</u>		
920-00 Adm. & General Salaries	15,132	17,000
921-00 Office Supplies	650	650
923-01 Outside Services, Independent Audit	4,000	4,240
924-00 Property Insurance	7,500	7,500
925-00 Injuries & Damages Insurance	2,000	3,500
926-01 Pension Fund	22,221	24,000
926-03 Health Insurance	2,500	1,700
926-04 Union Welfare	11,184	11,700
926-05 Soc. Security & Medicare	9,300	14,000
930-00 Misc. General Expense	500	750
930-01 Transportation	2,150	5,000
TOTAL	<u>569,870</u>	<u>629,486</u>

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>	
<u>MAYOR'S OFFICE</u>				
Mayor	1		24,500	
Secretary	1	July	11,358	Jan 11,585
<u>CITY CLERK</u>				
City Clerk	1		14,000	
Asst. City Clerk	1	July	10,190	Jan 10,394
<u>JURY COMMITTEE</u>				
Committee Members	3		400	
<u>BOARD OF SELECTMEN</u>				
Selectmen	3		1,001	
<u>REGISTRARS</u>				
Registrars	2		2,622	
Asst. Registrars	14		2,062	
<u>CITY TREASURER</u>				
City Treasurer	1		12,000	
<u>COMPTROLLER</u>				
Comptroller	1	July	24,561	Jan 25,050
Asst. Comptroller	1	*	15,865	16,182
Acct. Clerk III (payroll)	1	*	10,147	10,350
Acct. Clerk III	1	*	9,439	9,439
Acct. Clerk II	5	*	7,946	8,105
<u>DATA PROCESSING</u>				
Data Proc. Manager	1	July	20,467	Jan 20,876
Programmer	1	*	14,624	14,917
Computer Operator	1	*	9,135	9,317
Key Punch Ver. Oper.	3	*	7,911	8,069
<u>BUREAU OF ASSESSMENTS</u>				
Assessor	1	July	17,993	Jan 18,353
Asst. Assessor	1	*	12,670	12,923
Real Est. Trans. Clk.	1	*	9,439	9,439
Pers. Prop. Clk.	1	*	8,499	8,669
Field Man	1	*	9,439	9,439
Clerk Typist I	2	*	6,142	6,235
<u>BOARD OF TAX REVIEW</u>				
Commission Members	3		600	

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates</u> <u>*(Union Rates)</u>	
<u>TAX COLLECTOR</u>	1		16,644	16,977
Tax Collector	1	*	7,946	8,105
Acct. Clerk	3	*	8,186	8,186
Cashiers II				
<u>PURCHASING</u>				
Purchasing Agent	1	*	13,213	13,478
Secretary	1	*	8,232	8,396
Clerk Typist I	1	*	6,142	6,235
<u>ASST. CORP. COUNSEL</u>				
Investigator	1		3,000	3,000
<u>PLANNING</u>				
Planner	1		16,000	16,000
Secretary	1		9,007	9,007
<u>CIVIL SERVICE COMMISSION</u>				
Chief Examiner	1		11,082	11,304
<u>HUMAN RIGHTS COMM.</u>				
Investigator (part time)	1	*	7,500	7,500
Secretary	1	*	8,232	8,396
<u>CITY HALL BLDG.</u>				
Maint. Mechanic II	1	*	8,797	8,797
Custodian	4	*	8,464	8,634
Switchboard Operator	1	*	6,800	6,936
Relief Operator	1		2,000	2,000
Mail Clerk	1		2,400	2,400
<u>LIBRARY BUILDING</u>				
Maint. Mechanic II	1	*	8,797	8,797
Custodian	1	*	8,464	8,634
<u>POLICE STAT. BLDG.</u>				
Custodian	2	*	8,464	8,634
<u>OLD LIBRARY BLDG.</u>				
Custodian	1	*	8,464	8,634
<u>POLICE DEPARTMENT</u>				
Chief of Police	1		21,762	
Deputy Chief	1		17,993	
Captains	3	*	16,103	16,806
Captain Detective	1	*	16,503	17,206
Lieutenants	7	*	14,791	15,432
Detective Lieut.	1	*	15,191	15,832

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>	
<u>POLICE DEPARTMENT</u>				
Sergeants	9	*	13,022	14,175
Detective Sgts.	3	*	13,422	14,575
Patrolmen	65	*	10,117	12,483
Det. Patrolmen	9	*	10,517	12,883
Mechanic	1	*	9,500	9,690
Secretary	1	*	8,232	8,396
Clerk Typists I	3	1 new *	6,142	6,235
Part Time Tel. Operator		4 new	2,262	
<u>DOG WARDEN</u>				
Dog Warden	1	*	10,250	
Asst. Dog Warden	1	*	9,670	
<u>FIRE DEPARTMENT</u>				
Fire Chief	1		21,762	
Deputy Chief	4		17,993	
Firefighters (a)	63	*	10,117	12,484
Captains	4	*	15,082	15,432
Lieutenants	21	*	13,022	14,175
Dispatcher	4	*	13,022	14,175
Fire Marshal	1	*	16,396	17,099
Drill Master	1	*	16,396	17,099
Mechanic	1	*	15,082	15,432
Fire Inspector	1	*	13,340	14,493
Clerk Typist II	1	*	7,062	7,203
Clerk Typist I	1	*	6,142	6,235
Ambulance Supervisor		(leave vacant)		
<u>BUILDING INSPECTOR</u>				
Bldg. & Zoning Insp.	1		16,644	16,977
Plumb. & Heat. Insp.	1	*	11,637	11,870
Electrical Insp.	1	*	11,637	11,870
Asst.Zon. Enforce Officer	1	*	11,181	11,405
Secretary	1	*	8,232	8,396
<u>WEIGHTS & MEASURES</u>				
Weigher	1	*	6,570	
Inspector	1		2,704	
<u>OFFICE OF CIVIL PREPARDNESS</u>				
Director of Operations	1		12,370	12,617
Clerk Typist	1	*	7,523	7,674

CITY OF DANFURY, CONNECTICUT
TABLE OF ORGANIZATION
PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>	
<u>HIGHWAY DEPARTMENT</u>				
Superintendent	1		18,747	19,122
General Foreman	1		15,407	15,715
Foreman (1 chief mech.)	6	* (hourly)		5.31/5.41
Drivers	27 (4 vacant	) * (rates		4.71/4.81
Equip. Oper. III	5 (1 vacant	) *		5.11/5.21
Equip. Oper. II	8	*		4.82/4.92
Equip. Oper. I	10 (1 vacant	) *		4.62/4.72
Laborer I	24 (leave 5 vac.	) *		4.50/4.60
Laborer II	3 (leave 1 vac.	) *		4.76/4.86
Laborer Mason II	1	*		4.79/4.89
Mechanics II	2 (leave 1 vac.	) *		5.11/5.21
Mechanic I	3	*		4.69/4.79
Sect. & Dispatcher	1	*		4.82/4.92
Clerk & Dispatcher	1	*		4.82/4.92
<u>SIDEWALKS</u>				
Sidewalk Inspector	1	*	9,563	9,754
<u>SCHOOL MAINTENANCE</u>				
Supervisor Bldg. & Grounds	1		15,407	15,715
Foreman	1	*		5.71/5.81
Bldg. Maint. Mech. III	4	*		5.31/5.41
Bldg. Maint. Mech. II	2	*		5.15/5.25
<u>REFUSE DISPOSAL</u>				
Truck Drivers	2 (1 vacancy	) *		4.71/4.81
Equip. Oper. III	1 (vacancy	) *		5.11/5.21
Gate Keeper				4.22/4.32
<u>ENGINEERING DEPARTMENT</u>				
City Engineer	1		21,366	21,793
Engineer III				
Engineer I	1		12,790	13,046
Engineer I	1		13,789	14,065
Engineer I	1		14,532	14,823
Engineer I	1		15,829	16,146
Eng. Asst. V	1	*	10,500	10,785
Eng. Asst IV	1	*	10,571	10,782
Eng. Asst II	1	*	9,049	9,230
Secretary	1	*	8,232	8,396
<u>SEWAGE TREAT. & COLLECTION</u>				
Chief Oper. Foreman	1		15,744	16,059
Operator	7 (add 1	) *		4.72/4.82
Mechanic	2	*		4.82/4.92
Lab Technician	1	*		4.97/5.07
Pipe Installer II	1	*		5.71/5.81
Pipe Installer I	1	*		5.46/5.56

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>
<u>SEWAGE TREAT. & COLLECTION</u>			
Laborer II	4	*	4.64/4.74
Apprentice Oper.	1 (omit 1	) *	4.23/4.33
Director	50% (bal. to water	)	20,242 20,647
Clerk	40% (bal. to water	) *	5.09/5.19
<u>HEALTH</u>			
Director of Health	1 (vacant	)	21,525
Associate Director	1		15,750
Senior Sanitarian	1	*	14,735 14,735
Health & Hous. Insp.	3	*	9,661 9,854
Medical Sect.	1 (vacant	)	8,232 8,396
Secretary	1	*	8,232 8,396
Clerk Typist I	1	*	6,142 6,235
Sanitarian	1 (vacant	)	13,500
<u>WELFARE</u>			
Welfare Supervisor	1		15,069 15,370
Case Worker	2	*	8,771 8,946
<u>VETERANS ADVISORY CENTER</u>			
Director	1	*	12,956
<u>LIBRARY</u>			
Library Director	1		19,905 11/5 20,303
Asst. Lib. Director	1		15,744 11/5 16,059
Reference Librarian	1	*	10,907 11/4 11,125
Video Project Dir.	(1 new	)	11,000 1
Lib's Adult & Children	2	*	12,107 11/4 (2) 12,349
Lib. Coordinator	1	*	10,178 10,178
T.A. Adult Circ.	1	*	9,482 9,672
T.A. Childrens Circ.	1	*	9,167 9,351
T.A. Child Reference	1	*	8,775 8,950
T.A. Audio Visual	1	*	8,775 8,950
T.A. Adult Order	1	*	8,775 9,950
T.A. Cataloger	1	*	9,951 10,150
Clerk Typist II	6	*	7,062 7,203
Clerk Typist I	4	*	6,142 6,235
<u>PARKS & RECREATION</u>			
Director of Recreation	1		8,000
Secretary	1		8,232 8,396
Supt. of Parks	1		11,362
Foreman	1 (omit 1		
Park Maint. Men	5 (add 1		4.20/4.70

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>
<u>TREE WARDEN</u>			
Tree Warden	1		5,500
Foreman	1		11,149
Equip Oper. II Climber	1		4.82/4.92
Equip Oper. I	1		4.62/4.72
	1		
<u>AIRPORT</u>			
Airport Administrator	1		15,182
Manager	1		11,528
Airport Maintainers	2	*	4.70/4.80
Airport Foreman	1	*	4.80/4.90

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
PAY SCHEDULE
1975-1976

<u>Title</u>	<u>Present No. Employees</u>	<u>Proposed Changes</u>	<u>Proposed Rates *(Union Rates)</u>
<u>WATER UTILITY</u>			
Asst. Tax Collector	1	*	9,518 9,518
Clerk Typist II	1	*	7,062 7,203
Operator I	9 (1 vacant	) *	4.72/4.82
Operator II	1 (1 vacant	) *	4.85/4.95
Repair Mechanic	2	*	4.85/4.95
Chief Water Treat.			
Plant Oper.	1	*	13,521
Pipe Installer II	5 (1 vacant	) *	5.46/5.56
Foreman	1	*	5.87/5.97
Water Inspector	1	*	9,552 9,743
Utility Mechanic	1 (vacant	) *	5.46/5.56
Reservoir Inspector	1	*	4.45/4.55
Director Public Utility	50% (of total	)	20,242 20,647
Clerk	60% (of total	)	5.09/5.19