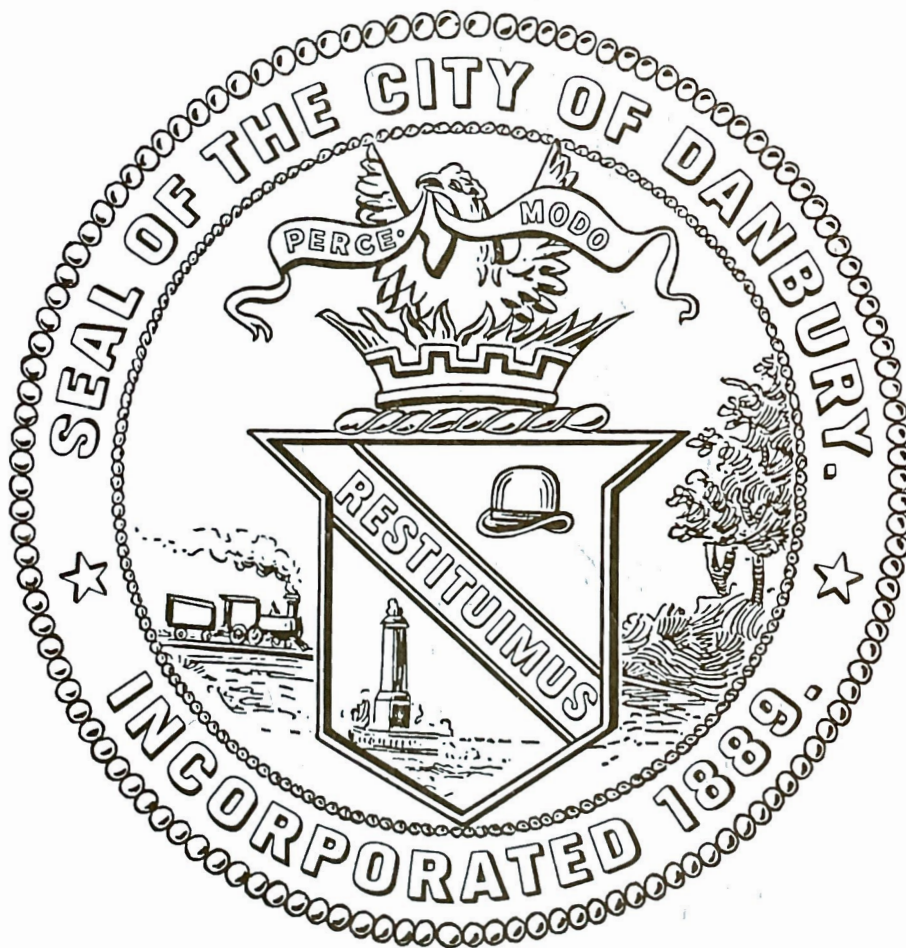

BUDGET • 1979-1980



CITY OF DANBURY

DANBURY, CONNECTICUT



CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

DONALD W. BOUGHTON
MAYOR

April 5, 1979

Dear Council Members and Fellow Citizens of Danbury:

After long hours of careful review, I am pleased to submit to you my proposed Budget for the fiscal year 1979-1980. The public demands and deserves that our best efforts be devoted to providing efficient public service at the lowest possible cost, especially in times of inflationary pressure. It is my commitment to that principle which provides the basis upon which our budgeting decisions must be made.

I, therefore, propose for your consideration a budget totalling \$38,940,066., which reflects a tax rate of 29.85 mills. This represents a reduction of .57 mills, and budget increase of only six tenths of one per cent (.006). Our efforts to restrain fiscal 78-79 spending in response to public sentiment have resulted in a more sizeable surplus being applied to the new budget. In addition to our self-imposed spending limits, our net taxable grand list grew by 3.6%, thus increasing the value of each mill.

We will, however, experience a reduction in certain state per capita grants which offset our surplus to a degree.

Throughout my term in office, I have attempted to promote efficiency and economy in all departments. This was no more apparent than in the Public Works Department, where, as a result of the reorganization begun last fall, I have proposed a total decrease of \$464,000. in the General Fund alone. Similar reductions have been proposed in the Water and Sewer budgets. The reorganization of a large department such as Public Works proves that government can, in many instances, operate more efficiently on less money.

I have proposed that the City spend an additional \$360,000. to begin funding the pre-1967 Police and Fire Pension Plans which were allowed to remain unfunded during the past 12 years. The City has been paying these pension benefits "out of pocket", which in the long run is increasingly more expensive. It is high time that the City face up to this expense and provide adequate funding for all our employee pension plans.

Our lack of a bona-fide capital improvements program continues to be a major problem. It should be addressed comprehensively through a bond issue, which would greatly minimize the budgetary impact of such a program. I will seek such a bond issue so that our roads, water systems, buildings and other facilities can meet the needs of the coming years.

April 5, 1979

This budget includes an increase of roughly \$714,000. in the Education budget. Both the Police and Fire departments are now staffed to authorized levels, and I feel that the affects of those actions should be monitored before additional positions are authorized.

1978-79 was a year of much debate over the amount of funds needed to operate our government and schools in an efficient manner. Now, having the benefit of 20-20 hindsight and a firmer handle on the various functions of each department, it is reasonable to state that we can operate very effectively, even with a tax reduction of the magnitude which I have proposed.

However, let us not, in our zeal to satisfy the taxpayer, lose sight of our goal and obligation to provide adequate services, for to reduce spending beyond the limit of our ability to provide them, would be far more costly in dollars and in opportunity because it grows harder and harder to make up for the past and still provide for the future.

Respectfully submitted,

A handwritten signature in black ink, reading "Donald W. Boughton". The signature is written in a cursive, flowing style with a large initial "D".

Donald W. Boughton
Mayor

DWB/cd

CITY OF DANBURY BUDGET
1979-80

Notes Regarding Budget Codes.

A number of codes have been changed in the General Fund to more accurately describe the type of Revenue or Expenditure. The summary sheet has been expanded to separate such items as Transportation and the Contingency account which were previously included under the "Insurance or Not Otherwise Classified" heading which now has been relabeled "Reoccurring Costs".

Principle Changes or New Items.

<u>Former</u>	<u>New</u>
Citizens Commission	Mayor's Discretionary Fund
Council Elec. Off. & Conf.of Mayors	City Membership
Hydrant City Water Use	Water Use City Dept's
Christmas Lights	Community Promotion

A revision has also been made to group similar items together. The follow-code prefixes are now used.

- 01 - General Government
- 02 - Public Safety
- 03 - Public Works
- 04 - Health
- 05 - Public Welfare Social Agencies
- 06 - Schools
- 07 - Libraries
- 08 - Recreation Park & Celebrations
- 09 - Reoccurring Costs
- 10 - Debt Service
- 11 - Capital Program
- 13 - Transportation
- 14 - Contingency

No prefix State & Federal Projects

Revised
Expenditure Codes

<u>Code</u>	<u>Old Description</u>	<u>New Description</u>
021000	Mileage & Training Confrn.	Mileage
021001	Training Courses	Training Courses
021002	-	Conferences
021004	-	Storm Meals
020500	Shipping Charges	Shipping Charges
020501	-	Postage
024500	Rental Eqp Land Structures	Rental Real Estate
024501	-	Leased Equipment
029500	Cont. Services Not Listed	Outside Service
042500	Gas Motor Oil Lube	Motor Fuel
042501	-	Lubrication Materials
047000	H/way curbs walk matls	Paving matls. 047001
047002	-	Ice control matls.
047003	-	Sidewalk matls.
047004	-	Drainage matls.
072000	Approp. City Depts.-Conting.	-
	-	Constables 072002
	-	Vol.Fire Co's 072003
072803	Conf.Elec.Off.&Conf.Mayor's	072803 Housatonic Valley Council Elect.Officials

CITY OF DANBURY, CONNECTICUT
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ANNUAL REPORT	3
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BOARD OF TAX REVIEW	3
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CEMETERIES	13
CHARTER REVISION COMMISSION	5
CHILD CARE RIGHTS & ABUSE	12
CHRISTMAS LIGHTS (Now Community Promotion page 6)	
CITY CLERK	1
CITY MEMBERSHIPS	5
CITY TREASURER	2
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COMMON COUNCIL	1
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CORPORATION COUNSEL & ASSISTANTS	3
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CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1979-1980

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	1,511,145	1,322,597
PUBLIC SAFETY	5,198,828	4,084,816
PUBLIC WORKS	4,434,645	2,794,945
HEALTH	535,331	409,081
PUBLIC WELFARE, SOCIAL AGENCIES	482,343	302,400
SCHOOLS - GENERAL	21,604,938	20,014,100
LIBRARIES	416,506	379,134
RECREATION, PARKS & CELEBRATIONS	472,545	436,939
REOCCURRING COSTS	3,229,372	3,190,024
DEBT SERVICE	2,163,287	2,163,287
CAPITAL PROGRAM	1,883,870	-0-
TRANSPORTATION	120,859	102,219
STATE & FEDERAL PROJECTS	2,990,524	2,990,524
CONTINGENCY	1,000,000	750,000
	<u>\$ 46,044,193</u>	<u>\$ 38,940,066</u>
LESS INDIRECT REVENUE		12,567,532
LESS OTHER RESOURCES		
<u>Estimated "Surplus"</u>		<u>2,200,000</u>
<u>BUDGET LESS RESOURCES</u>		<u>\$ 24,172,534</u>
4% RESERVE FOR UNCOLLECTED TAXES		966,901
REQUIRED TAXES		<u>\$ 25,139,435</u>
 TAX RATE 29.85 mills		
 TAXABLE LIST \$842,194,820		

INDIRECT REVENUE
CITY OF DANBURY, CONNECTICUT 1979-80 BUDGET PAGE 1
DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
1977-78 AS OF 12/01/78 AS OF 2/28/79 MAYOR 1979-80

65-000 REVENUE				
110000 CURRENT PROPERTY TAX LEVY	426,568-			
110001 CURR NT PRO-RATE TAX LEVY	28,618-			
110002 PROP RTY TAXES-AREAS		650,000	500,935	
110003 SUPP AMENTAL AUTO TAXES	647,663-	500,000	694,695-	750,000
130000 INTE EST & LIEN FEES	262,121-	200,000	386,349-	400,000
212100 PARK NG METERS	17,998-	18,500	201,740-	250,000
212200 PARK NG METER VIOLATIONS	32,127-	25,000	11,149-	18,500
223000 POLI E LIC. & PERMITS	3,985-	3,600	19,591-	
234000 BUIL ING DEPARTMENT	114,498-	75,000	2,568-	2,500
238000 CONV YANCE TAX	118,649-	80,000	237,947-	106,000
239000 LICE SE & PERMITS-OTHER	2,572-	2,600	83,646-	95,000
301040 PARKING METER VIOLATIONS			1,829-	2,600
310300 CIRC IT COURT	27,825-	18,000		35,000
411100 TOWN DEPOSIT FUND	479-	479	7,733-	28,000
411200 BONDS & SPECIAL FUNDS	3,030-	31,800		479
411300 GORH M SCHOOL FUNO	1,327-	1,300		2,000
412200 GENE AL FUND INVESTMENTS	200,892-	120,000	1,062-	1,327
521000 HIGH AY-STATE AID	5,665-	7,000	71,670-	200,000
523100 WELF RE	50,292-	65,000	2,712-	7,000
523200 BOAT PATROL	900-	800	10,420-	48,000
524100 PUBL C SCHOOL-ADM	2,688,730-	2,562,500		800
524101 GUAR NTEED TAX BASE	474,681-	997,199	1,720,250-	2,511,250
524300 HANDICAPPED CHILDREN	1,015,604-	994,000	815,582-	1,019,459
524400 ADULT EDUCATION	9,000-	9,000		1,100,000
524501 VOCATIONAL SCHOOL TRANS	1,241-	1,400		10,000
524502 ELEM-HIGH SCHOOL TRANS	256,940-	168,320		500
524905 TRANSP-NON PUBLIC	42,600-	28,400		257,970
525106 MILL RIDGE	32,436-	32,436		47,620
525107 MILL RIDGE-ADDITION	2,333-		32,436-	32,436
525108 GREAT PLAIN	18,056-	18,056	2,333-	2,333
525109 KING STREET	25,331-	25,331		18,056
525110 MORR S STREET	16,624-	16,624	25,331-	25,331
525111 SHELTER ROCK	17,519-	17,519	16,624-	16,624
525112 HIGH SCHOOL	149,992-	149,992		17,519
525114 NEW UNIOR HIGH	51,843-	75,887	149,992-	149,992
525115 GREA PLAIN-ADDITION	6,749-	6,749	75,887-	75,887
529100 STATE LIBRARY AID	6,808-	6,941	6,749-	6,749
529301 INTR T-SUBSIDY SCH BONDS	76,692-	73,231		6,808
529400 PUBLIC HOUSING-LIEU TAX	119,324-	170,000	61,447-	87,571
529401 TAXE -STATE PROP-PA 737	119,079-	119,000		181,294
529402 PAY N LIEU OF TAXES HOSP		46,742	125,495-	125,495
529500 ELDE LY-LIEU OF TAXES	186,414-	250,000	106,626-	106,626
529501 ELDE LY CIR BRKR-PA#74-55	76,101-	76,000	166,345-	
529600 STATE GRANT-URBAN PROB'S	174,085-	376,647	89,069-	89,069
529601 ST GRT-URBAN PROB-#3-123D	71,215-			397,431
529602 STAT S SHARE-REVENUE SHAR	205,186-		100,958-	
529603 PER APITA GRANT		336,529	336,528-	100,958
539100 CIVI DEFENSE	16,221-	13,883		
539300 R O C	12,298-	12,250	1,057-	13,000
539400 VOCATIONAL GRANT	3,633-	5,000	2,526-	13,000
539500 WELFARE TITL XX				2,623
539660 ST R IMB-HEALTH DIRECTOR		11,540		50,000
540100 HOUSING AUTHORITY	17,287-	10,500	11,540-	8,000
540400 MOBI E HOMES	2,634-	3,000		10,500
551002 MFGS INV GRANT PA-461	419,840-	419,841	1,663-	
551003 MERC ANTS INV GRNT PA-657	173,152-	201,895	314,880-	419,640
612000 PLAN ING COMMISSION	2,640-	3,000	151,508-	230,057
613000 ZONI G BOARD	1,675-	1,500	2,352-	3,000
614000 ZONI G BOARD OF APPEALS	8,110-	7,700	825-	1,500
614100 RENT L OF LAND	50,839-	49,637	4,125-	7,700
617000 VETS ADVISORY CENTER	936-	800	28,121-	42,000
619000 MISC CHARGES-SERVICES	49,242-	54,000	136-	800
619100 DATA PROCESSING SERVICES	2,500-	2,800	21,880-	42,000
619300 SALE OF LAND			2,280-	2,800
619500 SEPT C WASTE-DUMP	12,602-	19,000	10,000-	
621000 POLI E REPORTS	3,106-	4,000	11,167-	17,500
621100 HOUS NG AUTHORITY POLICE	2,383-	10,000	1,312-	3,000
621300 POLI E SPECIAL SERVICES	147,974-	150,000	3,515-	10,000
621400 FIRE SPECIAL SERVICES	11,237-	16,000	113,204-	150,000
630000 MOBILE HOMES			11,358-	18,000
649000 AMBU ANCE SERVICES	288-			3,000
652100 WELF RE REIMBURSEMENT	27,515-	23,000	115-	
652200 WELF RE-TITL XX FUNDS	32,102-	30,000	18,105-	26,000
			27,492-	

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1979-80 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1977-78 AS OF 12/01/78 AS OF 2/28/79 MAYOR 1979-80

660000 MISC SCHOOL REVENUE	150-	150		
661000 ADULT EDUCATION	5,672-	6,000		5,600
662101 TUITION-OTHER	550-			
662104 VOCATIONAL SC-IN TOWN	1,349-	1,500	79-	600
669100 RENT L SCHOOL FACILITIES	16,322-	12,000	4,574-	12,000
669901 PHON BOOTHS	391-	470	77-	390
671000 LIBRARY RECEIPTS	15,103-	14,500	10,295-	15,000
681000 COMMISSION ON AGING	70-		3,358-	
683100 RECREATION	26,131-	28,300	13,581-	31,000
683300 PARK & REC TITLE XX		3,528	3,528-	
690000 MISC OFFSET & ADJUSTMENTS	9,263-	20,000	15,355-	20,000
699900 AIRPORT CHARGES	94,065-	40,000	26,957-	83,714
790000 ST & FED SCHOOL PROJECTS	2,704,397-	3,400,000	1,676,128-	2,990,524
791000 ST & FED AIRPORT PROJECTS		541,125		
800000 MISC REVENUE ADJUSTMENT	77,910		7,935-	
	11,583,582-*	13,478,501 *	7,564,876-*	12,567,532 *
FINAL TOTALS	11,583,582-*	13,478,501 **	7,564,876-*	12,567,532 **

DEPARTMENT OR EXPENSE CODE

1979-80 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

ACTUAL 1977-78 AS OF 12/01/78	APPROPRIATION	EXPENDITURES	PAGE 1 PROPOSED BY DEPT 1979-80 MAYOR 1979-80
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01-100 COMMON COUNCIL					
029500 OUTSIDE SERVICES	1,508	1,200	1,554	2,000	2,000
040100 OFFICE SUPPLIES	267	200	193	300	300
	1,776 *	1,400 *	1,747 *	2,300 *	2,300 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	49,143	58,320	34,752	59,195	59,195
011001 PART TIME SERVICES	26	200	35	150	150
020500 SHIPPING CHARGES	376	270	196		
020501 POSTAGE				270	270
021000 MILEAGE	3,100	2,000	2,263	3,100	3,100
021500 SUBSCRIPTIONS-MEMBERSHIPS	63	125	105	125	125
022000 PRINTING & BINDING		750	139	750	750
024000 OFFICE SERVICES		250	109	150	150
024500 RENTAL REAL ESTATE		6,068		3,400	3,400
029500 OUTSIDE SERVICES	1,113				
040100 OFFICE SUPPLIES	839	400	446	750	750
060500 OFFICE EQUIPMENT			809	250	250
	54,663 *	68,383 *	38,857 *	68,140 *	68,140 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	26,699	29,196	17,324	30,715	30,715
010500 OVERTIME SERVICES	1,000	1,000	664	1,500	1,500
011001 PART TIME SERVICES	67	70		70	70
020500 SHIPPING CHARGES	134	100	122		
020501 POSTAGE				150	150
021000 MILEAGE	2,799	1,404	1,866	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	85	75	40	65	65
024500 RENTAL REAL ESTATE	2,451	1,500	1,026	1,650	
024501 LEASED EQUIPMENT					1,650
029500 OUTSIDE SERVICES	57	70	56	90	90
040100 OFFICE SUPPLIES	242	200	187	250	250
	33,538 *	33,615 *	21,288 *	34,990 *	34,990 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	3,572	4,935	672	1,900	1,900
022500 LEGAL & PUBLIC NOTICES	3,067	3,350	1,827	3,350	3,350
024000 OFFICE SERVICES	16				
	6,656 *	8,285 *	2,499 *	5,250 *	5,250 *
01-122 PROBATE COURT					
020500 SHIPPING CHARGES	642	625	368		
020501 POSTAGE				686	625
022000 PRINTING & BINDING	3,507	3,150	1,943	3,465	3,465
024000 OFFICE SERVICES	185	180	101	198	180
029500 OUTSIDE SERVICES	61	180	86	198	180
040100 OFFICE SUPPLIES	90	675	244	743	200
060500 OFFICE EQUIPMENT	16	180		198	
	4,504 *	4,990 *	2,744 *	5,490 *	4,650 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	900	1,500	1,500	900	900
	900 *	1,500 *	1,500 *	900 *	900 *
01-130 BOARD OF SELECTMEN					
010100 REGULAR SALARIES	3,003	3,003	1,905	1,251	1,251
	3,003 *	3,003 *	1,905 *	1,251 *	1,251 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	32,797	33,850	21,482	39,450	33,850
010500 OVERTIME SERVICES	2,055	3,219	4,147	1,920	1,920
011001 PART TIME SERVICES	8,775	11,058	12,689	8,500	8,500
020500 SHIPPING CHARGES	35	350	74	350	350
020501 POSTAGE				350	350
021000 MILEAGE	117			150	150
022000 PRINTING & BINDING	1,304	2,581	2,579	2,250	2,250
022500 LEGAL & PUBLIC NOTICES	39	225	81	500	500
024500 RENTAL REAL ESTATE	985	1,185	1,185	1,300	1,300
029500 OUTSIDE SERVICES	4,553	6,976	7,921	4,700	4,700
035400 MAINTAIN OFFICE EQ-FRNTUR	970	450	97	450	450
040100 OFFICE SUPPLIES	498	650	739	7,500	700
	52,131 *	60,547 *	50,999 *	67,420 *	54,670 *

01-139 DIRECTOR OF FINANCE

DEPARTMENT OR EXPENSE CODE	1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 2	
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY			
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80		
010100 REGULAR SALARIES		23,000		29,000	29,000		
020500 SHIPPING CHARGES		100		100	100		
021000 MILEAGE		250		250	250		
022000 PRINTING & BINDING		100		100	100		
040100 OFFICE SUPPLIES		200		200	200		
	*	23,650 *	*	29,650 *	29,650 *		
01-140 CITY TREASURER							
010100 REGULAR SALARIES	13,000	14,549	8,250	14,550	15,600		
011001 PART TIME SERVICES		4,500	2,079	4,500	4,500		
020500 SHIPPING CHARGES	38	140	79	140	140		
021000 MILEAGE	2,545	1,300	1,949	1,299	250		
021500 SUBSCRIPTIONS-MEMBERSHIPS	339	210	166	210	210		
040100 OFFICE SUPPLIES	222	200	163	200	200		
	16,146 *	20,900 *	12,688 *	20,899 *	20,900 *		
01-141 COMPTROLLERS OFFICE							
010100 REGULAR SALARIES	83,674	104,764	53,472	113,516	113,650		
010500 OVERTIME SERVICES	1,047	550	420	550	550		
011001 PART TIME SERVICES		500	2,185	1,500	1,000		
020500 SHIPPING CHARGES	1,404	1,200	1,047	1,500	1,500		
021000 MILEAGE	93	600	86	100	100		
021002 CONFERENCES				400	400		
021500 SUBSCRIPTIONS-MEMBERSHIPS	444	400	236	400	400		
022000 PRINTING & BINDING	1,161	1,200	396	1,200	1,200		
022500 LEGAL & PUBLIC NOTICES	11	250		25	25		
024000 OFFICE SERVICES	280	280	147	280	280		
024500 RENTAL REAL ESTATE		4,068	141				
024501 LEASED EQUIPMENT				2,977	2,977		
035400 MAINTAIN OFFICE EQ-FRNTUR	342	550	376	550	550		
040100 OFFICE SUPPLIES	993	1,400	698	1,300	1,300		
060500 OFFICE EQUIPMENT	2,077						
	91,531 *	115,762 *	59,208 *	124,298 *	123,932 *		
01-142 DATA PROCESSING							
010100 REGULAR SALARIES	33,024	41,483	11,561	41,483	42,668		
010500 OVERTIME SERVICES	160	250		300	300		
011001 PART TIME SERVICES	150-	500		1,500	1,500		
021000 MILEAGE	493	550	150-				
021002 CONFERENCES				550	550		
021500 SUBSCRIPTIONS-MEMBERSHIPS	80	100	103	100	100		
024500 RENTAL REAL ESTATE	64,788	62,300	22,526				
024501 LEASED EQUIPMENT				63,500	63,500		
029500 OUTSIDE SERVICES	335	300	125	300	300		
035400 MAINTAIN OFFICE EQ-FRNTUR	200	300	391	300	300		
040100 OFFICE SUPPLIES	13,106	10,500	419	11,000	11,000		
060500 OFFICE EQUIPMENT	180-						
062020 SECURITY EQUIPMENT	90	54	53-	54	54		
	111,949 *	116,337 *	34,924 *	119,087 *	120,272 *		
01-143 INDEPENDENT AUDIT							
020101 INDEPENDENT ACCTG-AUDIT	21,803	26,000	18,553	21,000	21,000		
	21,803 *	26,000 *	18,553 *	21,000 *	21,000 *		
01-145 BUREAU OF ASSESSMENTS							
010100 REGULAR SALARIES	81,817	99,912	58,573	104,783	105,572		
010500 OVERTIME SERVICES	2,746	1,500	2,797	2,000	2,000		
011001 PART TIME SERVICES	572	1,171	1,690				
020100 PROFESSIONAL SER-FEES		600	550	15,000	5,000		
020500 SHIPPING CHARGES	6,316	1,000	724				
020501 POSTAGE				800	800		
021000 MILEAGE	18	300	7	100	100		
021001 TRAINING COURSES				200	200		
021500 SUBSCRIPTIONS-MEMBERSHIPS	414	350	382	450	350		
022000 PRINTING & BINDING	2,653	1,000	420	1,700	1,700		
022500 LEGAL & PUBLIC NOTICES	9,760	250	180	300	300		
024000 OFFICE SERVICES	263	300	164	350	350		
035100 MAINTAIN AUTOMOTIVE EQ	98	250	92	250	250		
035400 MAINTAIN OFFICE EQ-FRNTUR	104	200	65	250	100		
040100 OFFICE SUPPLIES	338	350	302	450	400		
042500 MOTOR FUEL	200	250	173	350	350		
042501 LUBRICATION MATERIALS				100	100		
060500 OFFICE EQUIPMENT	1,714	1,200	408	600	300		
061500 AUTOMOTIVE EQUIPMENT		4,000		100	100		
	107,018 *	112,633 *	66,533 *	127,783 *	117,972 *		

1979-80 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
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DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	1,800	1,800		1,800	1,800
011001 PART TIME SERVICES	378	500		400	400
020500 SHIPPING CHARGES	91			100	
020501 POSTAGE					100
022500 LEGAL & PUBLIC NOTICES	117			125	125
049500 MTLs-SUPPLIES NOT LISTED	200	200		75	75
	2,587 *	2,500 *	*	2,500 *	2,500 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	46,605	56,841	30,343	56,841	57,850
010500 OVERTIME SERVICES	9,141	5,500	6,796	5,500	5,500
011001 PART TIME SERVICES	9,321	5,500	3,513	5,500	5,500
020108 LITIGATION SPECIAL		4,000		4,000	4,000
020500 SHIPPING CHARGES	12,348	10,000	1,407		
020501 POSTAGE				12,000	12,000
021000 MILEAGE	291	250	160	500	500
022000 PRINTING & BINDING	2,042	1,200	1,067	1,200	1,200
022500 LEGAL & PUBLIC NOTICES	309	350	186	400	400
024000 OFFICE SERVICES	305	300	142	450	450
024500 RENTAL REAL ESTATE		3,389	385	3,800	
024501 LEASED EQUIPMENT					3,800
035400 MAINTAIN OFFICE EQ-FRNTUR	1,351	1,300	1,294	1,300	1,300
040100 OFFICE SUPPLIES	514	500	283	2,600	600
060500 OFFICE EQUIPMENT	460	23,550	155	1,000	500
	82,691 *	112,680 *	45,736 *	95,091 *	93,600 *
01-148 PURCHASING					
010100 REGULAR SALARIES	29,335	31,787	20,171	32,494	32,494
011001 PART TIME SERVICES				195	195
020500 SHIPPING CHARGES	689	540	457	672	672
021000 MILEAGE	102	178		264	264
021500 SUBSCRIPTIONS-MEMBERSHIPS	201	276	285	223	223
022000 PRINTING & BINDING	434	852	851	117	117
022500 LEGAL & PUBLIC NOTICES	1,367	1,290	687	1,300	1,300
024500 RENTAL REAL ESTATE	65-	1,000	601	1,836	1,836
035400 MAINTAIN OFFICE EQ-FRNTUR	68	50	28	1,152	1,152
040100 OFFICE SUPPLIES	545	330	354	400	400
060500 OFFICE EQUIPMENT	914				
	33,594 *	36,303 *	23,439 *	38,653 *	38,653 *
01-150 CORPORATION COUNSEL					
011001 PART TIME SERVICES		4,500	1,152	9,000	4,500
020100 PROFESSIONAL SER-FEES	15,240	15,240	7,620	30,480	15,240
020108 LITIGATION SPECIAL	14,466	15,000	6,194	30,000	15,000
029500 OUTSIDE SERVICES	1,362	3,600	1,010	7,200	3,600
040100 OFFICE SUPPLIES	256	1,170	123	2,340	1,170
	31,326 *	39,510 *	16,100 *	79,020 *	39,510 *
01-151 ASSISTANT CORP COUNSEL					
010100 REGULAR SALARIES	1,292	14,500	8,390	20,000	16,000
011001 PART TIME SERVICES	1,302			1,303	1,303
020100 PROFESSIONAL SER-FEES	18,169	18,169	10,598	18,169	18,169
020300 COMMUNICATION SERVICES	12	100		100	100
029500 OUTSIDE SERVICES	14	445	179	445	445
049500 MTLs-SUPPLIES NOT LISTED	14	100	50	100	100
	20,804 *	33,314 *	19,218 *	40,117 *	36,117 *
01-161 TOWN CLERK					
020105 RESEARCH & SURVEYS	11,944	12,000	630	15,000	12,000
020500 SHIPPING CHARGES	1,297	1,000	978		
020501 POSTAGE				2,000	1,500
022000 PRINTING & BINDING	7,726	10,000	12,084	14,000	10,000
022500 LEGAL & PUBLIC NOTICES	504	500	216	800	800
024000 OFFICE SERVICES	233	250	131	250	250
024500 RENTAL REAL ESTATE	2,609	2,500	1,539	3,000	
024501 LEASED EQUIPMENT					3,000
035400 MAINTAIN OFFICE EQ-FRNTUR	46	100		100	100
040100 OFFICE SUPPLIES	1,700	1,800	1,149	1,800	1,800
060500 OFFICE EQUIPMENT		500	235	1,000	500
	26,064 *	28,650 *	16,963 *	37,950 *	29,950 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	3,000	3,500		3,500	3,500
	3,000 *	3,500 *	*	3,500 *	3,500 *

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78 AS OF 12/01/78	APPROPRIATION 1979-80 AS OF 2/28/79	EXPENDITURES 1979-80 AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES				800	800
020100 PROFESSIONAL SER-FEES				2,200	700
020501 POSTAGE				600	500
021500 SUBSCRIPTIONS-MEMBERSHIPS				500	
022000 PRINTING & BINDING				500	300
022500 LEGAL & PUBLIC NOTICES				1,000	900
040100 OFFICE SUPPLIES				250	200
	*	*	*	5,850 *	3,400 *
NEW BUDGET SEPARATION					
01-180 PLANNING					
010100 REGULAR SALARIES	26,626	46,988	19,819	48,944	49,863
010500 OVERTIME SERVICES	801	700	545		
020100 PROFESSIONAL SER-FEES	8,988	500	350		
020500 SHIPPING CHARGES	337	500	247		100
020501 POSTAGE				100	100
021000 MILEAGE	365	500	277	800	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	228	300	414	600	300
022000 PRINTING & BINDING	558	800	670	500	200
022500 LEGAL & PUBLIC NOTICES	1,074	900	677		
024000 OFFICE SERVICES	144	200	95	250	200
040100 OFFICE SUPPLIES	133	375	298	600	300
060500 OFFICE EQUIPMENT	125	1,000		2,000	500
	39,383 *	52,763 *	23,395 *	53,794 *	51,963 *
01-181 ZONING COMMISSION					
022000 PRINTING & BINDING	1,311	1,000	425	1,000	1,000
029500 OUTSIDE SERVICES	1,134	1,000	959	1,500	1,500
	2,445 *	2,000 *	1,384 *	2,500 *	2,500 *
01-182 ZONING BOARD OF APPEALS					
020100 PROFESSIONAL SER-FEES	2,160	3,000	1,000	3,000	3,000
020500 SHIPPING CHARGES	299	250	190	250	250
021000 MILEAGE	170	200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	90	150	90	150	150
022000 PRINTING & BINDING	269	250	42	250	250
022500 LEGAL & PUBLIC NOTICES	2,384	2,500	1,031	2,500	2,500
040100 OFFICE SUPPLIES	110	150	35	150	150
	5,484 *	6,500 *	2,390 *	6,500 *	6,500 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	4,283	20,287	8,576	20,787	21,487
020100 PROFESSIONAL SER-FEES	6,721	3,000	4,635	15,000	9,000
020500 SHIPPING CHARGES	365	250	262		
020501 POSTAGE				500	500
021000 MILEAGE		200	163	400	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	250	250	250	250	250
022000 PRINTING & BINDING	466	225	284	350	350
022500 LEGAL & PUBLIC NOTICES	1,048	400	1,024	1,000	500
024000 OFFICE SERVICES	30	33	26	40	40
024500 RENTAL REAL ESTATE	250				
035400 MAINTAIN OFFICE EQ-FRNTUR	60	65		50	50
040100 OFFICE SUPPLIES	165	250	105	250	250
	13,642 *	24,960 *	15,327 *	38,627 *	32,727 *
01-184 DANBURY CONSERVATION COMM					
011001 PART TIME SERVICES	1,200	1,500	1,120	1,650	1,500
020106 FEES-STENO WITNESS JURORS		100		110	100
020300 COMMUNICATION SERVICES	121	100	94	110	100
020500 SHIPPING CHARGES	35	50		55	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	15	25	2	28	25
023000 UTILITY SERVICE	33	50	44	55	50
029500 OUTSIDE SERVICES	166	100	19	110	100
030100 MAINTAIN LAND-GROUNDS	513	400	113	440	400
042000 HEATING FUEL	30	100		110	100
	2,116 *	2,425 *	1,394 *	2,668 *	2,425 *
01-186 COMM EQUAL RIGHTS & OPPOR					
010100 REGULAR SALARIES	16,007	34,987	8,050	24,986	25,736
010500 OVERTIME SERVICES		200	24	200	200
020100 PROFESSIONAL SER-FEES		300		300	300
020300 COMMUNICATION SERVICES	439	550	309	550	550
020500 SHIPPING CHARGES	150	420	105		
020501 POSTAGE				420	420

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	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80		MAYOR 1979-80	1979-80
021000 MILEAGE		490	300	162	300	300	
021001 TRAINING COURSES					400	400	
021002 CONFERENCES					250	250	
021500 SUBSCRIPTIONS-MEMBERSHIPS		73	200	6	200	200	
022000 PRINTING & BINDING		301	550	196	550	550	
022500 LEGAL & PUBLIC NOTICES		25	75		75	75	
035400 MAINTAIN OFFICE EQ-FRNTUR		22	100	37	100	100	
040100 OFFICE SUPPLIES		304	400	826	400	200	
042500 MOTOR FUEL			200				
042600 REPAIR MATERIALS & PARTS			270				
060500 OFFICE EQUIPMENT			150				
061500 AUTOMOTIVE EQUIPMENT			375		150	150	
		17,815 *	39,077 *	9,718 *	28,881 *	29,431 *	
01-187 CULTURAL COMMISSION							
029500 OUTSIDE SERVICES		10,999					
072800 CONTRIBUTIONS-GRANTS			15,000	8,339	SEE PAGE 14		
		10,999 *	15,000 *	8,339 *	*	*	
01-188 MAYOR'S DISCRETIONARY FND							
029500 OUTSIDE SERVICES		893	500	3	1,000	1,000	
		893 *	500 *	3 *	1,000 *	1,000 *	
01-189 CHARTER REVISION COMM							
020100 PROFESSIONAL SER-FEES		475	7,500	126			
020106 FEES-STENO WITNESS JURORS			500	57	90	90	
020500 SHIPPING CHARGES			100		100	100	
022000 PRINTING & BINDING			70		70	70	
022500 LEGAL & PUBLIC NOTICES			40		40	40	
040100 OFFICE SUPPLIES			70				
		475 *	8,280 *	184 *	300 *	300 *	
01-190 FAIR RENT COMMISSION							
010500 OVERTIME SERVICES		1,019	200		200	200	
011001 PART TIME SERVICES		2,018	4,000	369	5,000	5,000	
020100 PROFESSIONAL SER-FEES		105	200	176	700	500	
020300 COMMUNICATION SERVICES		347	500	314	500	500	
020500 SHIPPING CHARGES		269	300	155			
020501 POSTAGE					300	300	
021000 MILEAGE		86	400	18	300	100	
021002 CONFERENCES					100	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS			100		100	100	
022000 PRINTING & BINDING		283	325	153	325	325	
022500 LEGAL & PUBLIC NOTICES			300		300	100	
035400 MAINTAIN OFFICE EQ-FRNTUR			250		250	100	
040100 OFFICE SUPPLIES		286	400	129	400	300	
060500 OFFICE EQUIPMENT		787	1,500				
		5,204 *	8,475 *	1,316 *	8,475 *	7,625 *	
01-191 CITY MEMBERSHIP'S							
072803 V C E O		17,297	22,000	8,625	10,400	10,400	
072613 U S CONF MAYOR'S					1,125	1,125	
		17,297 *	22,000 *	8,625 *	11,525 *	11,525 *	
01-192 LAKE AUTHORITY							
072607 LAKE AUTHORITY		7,212	7,166	3,000	7,668	7,668	
		7,212 *	7,166 *	3,000 *	7,668 *	7,668 *	
01-200 RETIREMENT ADMINISTRATION							
020100 PROFESSIONAL SER-FEES		5,293	2,693	1,862	6,354	6,354	
		5,293 *	2,693 *	1,862 *	6,354 *	6,354 *	
01-201 LABOR NEGOTIATIONS							
020100 PROFESSIONAL SER-FEES		2,156	2,000	1,401	2,000	2,000	
029500 OUTSIDE SERVICES		7,647	8,000	4,000	11,000	11,000	
		9,804 *	10,000 *	5,401 *	13,000 *	13,000 *	
01-222 PUBLIC BUILDINGS							
023000 UTILITY SERVICE		380	900	507	1,100	975	
023500 CLEANING SERVICES		937	750	371	1,200	750	
029500 OUTSIDE SERVICES		773	750		750	600	
031000 MAINTAIN BLDGS-STRUCTURES		2,089	2,700	1,988	6,700	1,500	
040500 CUSTODIAL SUPPLIES		3,996	4,000	1,154	4,500	3,500	
042000 HEATING FUEL		2,804	3,000	1,553	3,500	3,180	

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1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					
DEPARTMENT OR EXPENSE CODE		ACTUAL 1977-78 AS OF 12/01/78	APPROPRIATION AS OF 2/28/79	EXPENDITURES DEPT 1979-80	PAGE 6 PROPOSED BY MAYOR 1979-80
046000 BUILDING-EQ REPAIR MTLs	626	600		1,000	600
049500 MTLs-SUPPLIES NOT LISTED	363	600	207	600	350
069500 EQUIPMENT NOT CLASSIFIED	329	500	87	500	150
	12,301 *	13,800 *	5,870 *	19,850 *	11,605 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	34,196	36,856	23,139	36,856	36,857
010500 OVERTIME SERVICES	2,970	2,000	1,972	1,000	715
011001 PART TIME SERVICES	6,597	7,000	2,372	7,000	3,600
020300 COMMUNICATION SERVICES	34,988	34,000	23,480	35,500	34,000
023000 UTILITY SERVICE	27,264	30,000	19,465	33,000	30,000
029500 OUTSIDE SERVICES				17,000	4,850
031000 MAINTAIN BLDGS-STRUCTURES	28,796	11,000	4,196	11,000	9,500
042000 HEATING FUEL	13,472	10,000	9,044	11,500	10,000
	148,285 *	130,856 *	83,671 *	152,856 *	129,522 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	18,466	19,955	10,843	18,970	18,972
010500 OVERTIME SERVICES	630	500	500	600	300
011001 PART TIME SERVICES	950	740	1,180	887	400
023000 UTILITY SERVICE	17,222	20,000	12,419	23,000	19,000
029500 OUTSIDE SERVICES				21,000	4,242
031000 MAINTAIN BLDGS-STRUCTURES	2,336	2,500	816	4,000	2,000
042000 HEATING FUEL	6,130	7,000	4,133	7,770	6,800
	45,737 *	50,695 *	29,893 *	76,227 *	51,714 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	9,033	10,034	6,019	10,034	10,034
010500 OVERTIME SERVICES	492	500	30	500	350
011001 PART TIME SERVICES		500		500	400
023000 UTILITY SERVICE	14,088	15,000	9,359	16,200	15,000
029500 OUTSIDE SERVICES				11,250	3,750
031000 MAINTAIN BLDGS-STRUCTURES	5,794	5,000	1,178	5,500	2,500
042000 HEATING FUEL	6,574	6,500	3,172	7,200	6,500
	35,983 *	37,534 *	19,760 *	51,184 *	38,534 *
01-228 OLD LIBRARY BUILDING					
010100 REGULAR SALARIES	9,033	9,487	6,019	9,487	9,437
010500 OVERTIME SERVICES	75	150	68	150	100
011001 PART TIME SERVICES	307	500	212	500	160
023000 UTILITY SERVICE	5,288	6,000	2,650	6,660	6,300
029500 OUTSIDE SERVICES				32,500	
031000 MAINTAIN BLDGS-STRUCTURES	1,582	1,800	290	1,800	1,600
	16,287 *	17,937 *	9,242 *	51,097 *	17,597 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS	SEE PAGE 7			41,500	41,500
	*	*	*	41,500 *	41,500 *
01-230 COMMUNITY PROMOTION					
072800 CONTRIBUTIONS-GRANTS	FORMERLY CHRISTMAS LIGHTS			6,000	6,000
	*	*	*	6,000 *	6,000 *
	1,102,350 **	1,306,123 **	665,691 **	1,511,145 **	1,322,597 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	1,162,069	1,359,734	690,708	1,742,529	1,282,006
010500 OVERTIME SERVICES	91,587	80,000	63,131	80,000	30,000
011001 PART TIME SERVICES	18,090	27,612	7,940	21,684	21,684
011006 SPECIAL DUTY POLICE	51,593	30,000	30,089	45,000	45,000
011009 HOLIDAY-POLICE-FIRE	67,908	74,077	67,937	77,260	77,260
011011 SPECIAL SERVICES	141,640	150,000	114,339	150,000	150,000
011012 EDUCATIONAL CREDITS	9,000	14,000	10,300	14,000	14,000
011014 SCHOOL CROSSING GUARDS	102,594	105,418	55,597	108,000	108,000
011015 HOUSING AUTHORITY	2,684	10,000	4,604	10,000	10,000
020100 PROFESSIONAL SER-FEES	263	700	573	3,000	1,000
020300 COMMUNICATION SERVICES	33,544	30,000	29,493	40,125	40,000
020500 SHIPPING CHARGES	1,196	1,500	917	200	200
020501 POSTAGE				1,300	1,300
021000 MILEAGE	4,425	7,000	977		
021001 TRAINING COURSES				28,000	8,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,303	2,000	776	2,500	1,500
022000 PRINTING & BINDING	2,655	3,000	1,916	4,000	3,000
023000 UTILITY SERVICE	18,056	16,000	11,571	20,000	18,000

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	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80	
024000 OFFICE SERVICES	3,908	4,500	3,171	4,800	4,000	
029500 OUTSIDE SERVICES	3,423	3,000	2,511	4,000	3,000	
029501 POLICE DEPT-EVIDENCE	582	5,000	713	5,000	5,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	479	500	404	1,000	500	
035500 MAINTAIN TOOLS-INSTRUMENT	557	300	146	1,000	500	
035700 MAINTAIN METERS	418	2,000	322	2,000		
040100 OFFICE SUPPLIES	3,909	4,000	2,003	4,500	4,000	
041000 CLOTHING-DRY GOODS-LINENS	48,258	51,000	47,015	52,260	48,900	
042500 MOTOR FUEL	43,535	42,000	25,518	55,000	50,000	
042501 LUBRICATION MATERIALS				3,000	3,000	
042600 REPAIR MATERIALS & PARTS	19,125	16,000	10,960	20,000	16,000	
043000 MINOR SUPPLIES-HAND TOOLS	524	600	133	1,200	600	
043500 MEDICAL-CHEMICAL SUPPLIES	4,238	7,000	1,542	11,000	7,000	
047000 PAVING MATERIALS	14,809	14,000	12,385	20,525	16,000	
060500 OFFICE EQUIPMENT	827	1,500	49	4,500	2,500	
061500 AUTOMOTIVE EQUIPMENT	64,604	75,000		56,000	56,000	
062500 PUBLIC SAFETY EQ	6,288	2,000	1,135	10,000	5,000	
069500 EQUIPMENT NOT CLASSIFIED	9,009	5,000	1,011	20,000	5,000	
072000 APPRO CITY DEPTS-CONTING	6,500	9,280	5,390			
072002 CONSTABLES						
	1,939,615 *	2,153,721 *	1,205,293 *	8,500	4,000	
				2,631,883 *	2,041,950 *	
02-102 DOG WARDEN						
072800 CONTRIBUTIONS-GRANTS	25,736	25,940		43,870	27,371	
	25,736 *	25,940 *	*	43,870 *	27,371 *	
02-110 FIRE DEPARTMENT						
010100 REGULAR SALARIES	1,215,744	1,385,061	815,967	1,795,019	1,394,017	
010500 OVERTIME SERVICES	82,056	57,245	58,523	40,000	30,000	
011009 HOLIDAY-POLICE-FIRE	89,487	102,793	82,535	103,831	100,000	
011011 SPECIAL SERVICES	10,732	16,000	10,895	18,000	18,000	
011012 EDUCATIONAL CREDITS	12,700	15,000	13,600	15,000	15,000	
020100 PROFESSIONAL SER-FEES		350		500	350	
020300 COMMUNICATION SERVICES	8,802	12,000	6,841	17,000	13,500	
020500 SHIPPING CHARGES	245	500	67	700		
020501 POSTAGE					300	
021000 MILEAGE	924	1,500	495	2,000		
021001 TRAINING COURSES					1,500	
021500 SUBSCRIPTIONS-MEMBERSHIPS	273	500	341	700	500	
023000 UTILITY SERVICE	18,171	20,000	11,209	27,000	22,000	
023500 CLEANING SERVICES	2,259	4,000	1,653	8,000	4,000	
024500 RENTAL REAL ESTATE	8,000	8,000	8,000	8,000	8,000	
026000 PUBLIC WELFARE	489	750	141	1,000	750	
031000 MAINTAIN BLDGS-STRUCTURES	8,980	10,000	2,946	13,000	10,000	
035100 MAINTAIN AUTOMOTIVE EQ	12,182	25,000	8,161	36,000	25,000	
040100 OFFICE SUPPLIES	1,547	1,500	981	2,500	1,500	
040500 CUSTODIAL SUPPLIES	2,748	3,000	1,459	7,000	3,500	
041000 CLOTHING-DRY GOODS-LINENS	28,075	35,000	23,354	40,000	38,000	
042000 HEATING FUEL	17,212	20,000	9,394	25,000	22,500	
042500 MOTOR FUEL	8,996	11,000	5,336	18,000	15,000	
042600 REPAIR MATERIALS & PARTS	13,664	13,000	8,085	18,000	15,000	
042900 FIRE ALARM	5,503	7,000	1,364	10,000	8,000	
043500 MEDICAL-CHEMICAL SUPPLIES	436	2,000	565	2,500	2,000	
046000 BUILDING-EQ REPAIR MTL		1,000	409	1,500	1,000	
060500 OFFICE EQUIPMENT	200	750		3,000	200	
061100 EDUCATIONAL-RECREATION EQ	1,330	3,000	591	6,000	4,500	
061500 AUTOMOTIVE EQUIPMENT	17,961	11,700				
061700 GARAGE & SHOP EQ	924	3,000	1,381	1,500	1,500	
062500 PUBLIC SAFETY EQ	8,541	7,000	275	15,000	7,000	
069500 EQUIPMENT NOT CLASSIFIED	11,058	5,000	2,165	10,000	500	
071500 CONT & TR OTHER TOWN FNDS	80,500	105,700	80,500	128,550	105,700	
072800 CONTRIBUTIONS-GRANTS		1,500		1,500	1,500	
	1,669,751 *	1,889,849 *	1,157,247 *	2,375,800 *	1,870,317 *	
02-115 HYDRANT & CITY WATER USE						
071500 CONT & TR OTHER TOWN FNDS	41,500	41,500	41,500	SEE PAGE 6		
	41,500 *	41,500 *	41,500 *	*	*	
02-122 BUILDING INSPECTOR						
010100 REGULAR SALARIES	66,992	86,538	41,270	88,849	87,838	
010500 OVERTIME SERVICES	180	200	170	200	200	
011001 PART TIME SERVICES	3,810	4,300	2,646	4,700	4,700	
020300 COMMUNICATION SERVICES	850	350	84	450	450	
020500 SHIPPING CHARGES	147	225	128	225		

DEPARTMENT OR EXPENSE CODE	1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT				PAGE 8
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY	
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80
020501 POSTAGE				225	
021000 MILEAGE	45	200	10	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	386	400	128	400	400
022000 PRINTING & BINDING	972	800	373	800	800
022500 LEGAL & PUBLIC NOTICES	91	250	78	250	150
024000 OFFICE SERVICES	9	100	47	100	100
029500 OUTSIDE SERVICES	9,350	200	10	700	500
035100 MAINTAIN AUTOMOTIVE EQ	1,163	1,250	627	1,250	500
035400 MAINTAIN OFFICE EQ-FRNTUR	10	75		75	75
040100 OFFICE SUPPLIES	213	400	76	400	400
041000 CLOTHING-DRY GOODS-LINENS	115	75	32	75	75
042500 MOTOR FUEL	1,110	1,750	658	1,750	1,750
043000 MINOR SUPPLIES-HAND TOOLS	75	75	22	100	100
060500 OFFICE EQUIPMENT	944	300		300	300
061500 AUTOMOTIVE EQUIPMENT		4,000		5,000	5,000
	86,469 *	101,488 *	46,366 *	106,049 *	103,538 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	2,803	2,804	1,348	3,084	3,120
021000 MILEAGE	209	300	125	450	350
029500 OUTSIDE SERVICES	15	50			
035500 MAINTAIN TOOLS-INSTRUMENT		100			
049500 MTLs-SUPPLIES NOT LISTED	211	200	103	400	250
	3,240 *	3,454 *	1,576 *	3,934 *	3,720 *
02-134 OFFICE CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	21,742	23,854	15,171	23,908	25,336
010500 OVERTIME SERVICES				115	115
020300 COMMUNICATION SERVICES	3,155	3,603	2,253	3,400	3,400
020501 POSTAGE				94	94
021000 MILEAGE	161	300	105		
021001 TRAINING COURSES				100	100
021002 CONFERENCES				400	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	142	100	78	100	100
022000 PRINTING & BINDING	303	200	29	175	175
023000 UTILITY SERVICE	1,184	936	407	1,175	1,175
031000 MAINTAIN BLDGS-STRUCTURES	274	300	36	600	300
035100 MAINTAIN AUTOMOTIVE EQ	365	400	278	500	500
035500 MAINTAIN TOOLS-INSTRUMENT	281	300	97	300	300
040100 OFFICE SUPPLIES	272	300	74	300	300
040500 CUSTODIAL SUPPLIES	47	50	3	25	25
041000 CLOTHING-DRY GOODS-LINENS	140	150		150	150
042000 HEATING FUEL	1,401	1,300	647	1,400	1,400
042500 MOTOR FUEL	367	400	189	400	400
042501 LUBRICATION MATERIALS				50	50
042600 REPAIR MATERIALS & PARTS	71	300			
046000 BUILDING-EQ REPAIR MTLs	287	350	48	350	350
049500 MTLs-SUPPLIES NOT LISTED	242	250	24	250	250
062000 COMMUNICATION EQ	1,254	1,100	88	1,500	1,500
062500 PUBLIC SAFETY EQ	948	1,000		1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	132	500		1,000	500
	32,779 *	35,693 *	19,533 *	37,292 *	37,920 *
	3,799,092 **	4,251,645 **	2,471,517 **	5,198,828 **	4,084,816 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES		65,000	12,217	34,950	32,470
020500 SHIPPING CHARGES		100		10	10
020501 POSTAGE				40	40
021000 MILEAGE		1,000	148		
021001 TRAINING COURSES				200	200
021002 CONFERENCES				40	40
022000 PRINTING & BINDING		100	48	80	80
040100 OFFICE SUPPLIES		200		80	80
060500 OFFICE EQUIPMENT				1,000	1,000
	*	66,400 *	12,413 *	36,400 *	33,920 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	670,188	977,488	448,126	1,102,569	794,737
010500 OVERTIME SERVICES	16,068	25,000	8,886	30,000	25,000
011001 PART TIME SERVICES	6,404	12,000	10,751	15,000	12,000
020300 COMMUNICATION SERVICES	6,140	6,500	3,019	7,000	7,000
020500 SHIPPING CHARGES	39	60	45	10	10
020501 POSTAGE				70	70

DEPARTMENT OR EXPENSE CODE	1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 9	
	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY	
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80		
021000 MILEAGE	16	268	267	100	100		
021001 TRAINING COURSES		500		1,000	500		
021002 CONFERENCES				500	150		
021004 STORM MEALS				200	200		
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	150		100			
022000 PRINTING & BINDING	273	500	480	750	600		
023000 UTILITY SERVICE	25,964	25,000	10,863	30,000	27,500		
023500 CLEANING SERVICES	737	750	342	2,500	825		
024500 RENTAL REAL ESTATE	981	1,500	825				
024501 LEASED EQUIPMENT				3,000	2,000		
024600 RECAP & SEAL HIGHWAYS	59,946	90,000	70,068	120,000	120,000		
029500 OUTSIDE SERVICES	512	600	584	6,000	2,000		
031000 MAINTAIN BLDGS-STRUCTURES	2,723	4,000	2,569	2,000	1,000		
040100 OFFICE SUPPLIES	567	500	342	600	600		
040500 CUSTODIAL SUPPLIES	1,433	1,500	873	2,000	1,500		
042500 MOTOR FUEL	65,766	70,000	38,874	70,000	70,000		
042501 LUBRICATION MATERIALS				20,000	16,000		
042600 REPAIR MATERIALS & PARTS	127,910	120,000	50,334	125,000	115,000		
043000 MINOR SUPPLIES-HAND TOOLS	3,689	4,000	1,701	4,600	4,000		
043500 MEDICAL-CHEMICAL SUPPLIES	1,090	1,000	685	2,200	1,500		
046000 BUILDING-EQ REPAIR MTLs	539	250	197	500	500		
047000 PAVING MATERIALS	79,062	80,000	45,419	20,000	8,000		
047001 CURBS MATERIALS				80,000	80,000		
060500 OFFICE EQUIPMENT	94	500		500			
061500 AUTOMOTIVE EQUIPMENT		4,000		6,500	6,000		
061600 ROAD EQUIPMENT	49,546	615,000	17,005	494,800	348,500		
061700 GARAGE & SHOP EQ	1,652	2,600	1,411	30,000	24,600		
069500 EQUIPMENT NOT CLASSIFIED	424	1,000	601	76,000	250		
	1,121,815 *	2,044,666 *	714,280 *	2,253,499 *	1,670,142 *		
03-111 STATE AID-HIGHWAY PROJECT							
029500 OUTSIDE SERVICES	5,665	7,000	2,712	23,000	7,000		
	5,665 *	7,000 *	2,712 *	23,000 *	7,000 *		
03-112 SNOW & ICE REMOVAL							
010500 OVERTIME SERVICES	142,953	120,000	72,586	140,000	120,000		
011001 PART TIME SERVICES	3,292	3,000	19,426	20,000	7,500		
021000 MILEAGE	9,647	8,000	3,783				
021004 STORM MEALS				10,000	10,000		
024500 RENTAL REAL ESTATE	30,569	15,000	7,327				
024501 LEASED EQUIPMENT				30,000	18,000		
029500 OUTSIDE SERVICES					7,000		
042601 BLADES & CHAINS	10,556	20,000	17,587	20,000	18,000		
042602 MAIN SPREADERS & PLOWS	12,682	17,000	9,227	15,000	12,500		
047000 PAVING MATERIALS	94,420	190,000	144,030				
047002 ICE CONTROL MATERIALS				250,000	225,000		
061600 ROAD EQUIPMENT		113,400	96,920	95,400	78,500		
	304,123 *	486,400 *	370,889 *	580,400 *	496,500 *		
03-113 STREET LIGHTING							
023000 UTILITY SERVICE				137,000	137,000	SEE REVENUE SHARING	
	*	*	*				
03-114 SIDEWALKS							
010100 REGULAR SALARIES	10,154	10,662	6,766			COMBINED WITH	
021000 MILEAGE		100				ENGINEERING	
022600 PRINTING & BINDING		99				PAGE 10	
032000 MAINTAIN RDS BROGS WALKS		300					
035100 MAINTAIN AUTOMOTIVE EQ	116	250	3				
042500 MOTOR FUEL	90	300	84				
	10,360 *	11,712 *	6,855 *				
03-115 BRIDGES & RIVERS							
029500 OUTSIDE SERVICES	9,577	10,000	224	45,000	10,000		
049500 MTLs-SUPPLIES NOT LISTED	775	1,000	10	1,000	1,000		
	10,352 *	11,000 *	234 *	46,000 *	11,000 *		
03-116 SCHOOL MAINT & REPAIR							
010100 REGULAR SALARIES	91,104	103,067	42,861	137,460	82,808		
010500 OVERTIME SERVICES	3,258	2,500	1,139	4,000	3,000		
011001 PART TIME SERVICES	390	2,000	920	2,000	1,700		
011002 SEASONAL SERVICES	3,600	4,000		4,000	3,500		
020501 POSTAGE				60	60		
021000 MILEAGE		200		100	100		

DEPARTMENT OR EXPENSE CODE

1979-80 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1977-78 AS OF 12/01/78 AS OF 2/28/79

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PROPOSED BY
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021001 TRAINING COURSES				1,000	500
021002 CONFERENCES				200	100
021004 STORM MEALS				150	150
022000 PRINTING & BINDING	144	200	29	200	150
024500 RENTAL REAL ESTATE	37,046	17,000	11,537		
024501 LEASED EQUIPMENT				20,000	18,000
029500 OUTSIDE SERVICES	7,773	8,000	3,287	19,000	15,000
029502 CONTR SERV-BUILDING RENOV	2,150				
030100 MAINTAIN LAND-6ROUNDS	137	5,000	759	9,000	6,000
031000 MAINTAIN BLDGS-STRUCTURES	7,507	12,000	4,390	107,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	682	1,500	775	1,500	1,500
039500 MAINTENANCE NOT LISTED	31,708	24,000	20,963	26,000	20,400
042500 MOTOR FUEL	2,811	2,500	1,564	3,000	2,500
042501 LUBRICATION MATERIALS				750	600
042600 REPAIR MATERIALS & PARTS	2,128	2,200	1,484	2,500	2,200
043000 MINOR SUPPLIES-HAND TOOLS	988	1,000	633	2,500	1,000
046000 BUILDING-EQ REPAIR MTLs	17,575	15,000	9,118	16,500	15,000
061000 AGRICULTURAL EQ	4,031	4,550	13-	17,370	7,520
061500 AUTOMOTIVE EQUIPMENT		28,000	3,600	26,000	16,000
062000 COMMUNICATION EQ				5,250	5,250
062100 HEALTH-SANITATION EQ	2,792	1,000	451		
090800 LAND IMPROVEMENTS		1,000		1,000	1,000
091000 BUILDINGS		1,000		3,000	2,000
	215,831 *	235,717 *	103,502 *	409,540 *	216,038 *
03-124 STORM WATER DRAINS					
047000 PAVING MATERIALS	24,314	100,000	25,577		
047001 CURBS MATERIALS				15,000	12,000
047004 DRAINAGE MATERIALS				55,000	55,000
	24,314 *	100,000 *	25,577 *	70,000 *	67,000 *
03-126 REFUSE DISPOSAL					
010100 REGULAR SALARIES	31,789	43,707	16,921	47,235	34,778
010500 OVERTIME SERVICES	3,175	4,000	2,691	4,500	3,000
011001 PART TIME SERVICES		1,000		1,000	800
024500 RENTAL REAL ESTATE	8,938	12,000	9,088		
024501 LEASED EQUIPMENT				15,000	10,000
031000 MAINTAIN BLDGS-STRUCTURES	207	800	301	800	600
042500 MOTOR FUEL	6,160	6,500	4,481	9,100	7,800
042501 LUBRICATION MATERIALS				3,700	900
042600 REPAIR MATERIALS & PARTS	16,998	20,000	19,819	30,000	20,000
047005 FILL				300,000	
049500 MTLs-SUPPLIES NOT LISTED	461	500	80	500	300
061600 ROAD EQUIPMENT				192,000	
	67,731 *	88,507 *	53,384 *	603,835 *	78,178 *
03-127 DNBRY-BETHEL TRANSIT DIST					
072800 CONTRIBUTIONS-GRANTS		2,500	2,500	SEE PAGE 16	
	*	2,500 *	2,500 *	*	*
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	122,875	163,008	61,303	207,071	158,072
010500 OVERTIME SERVICES	53	200		200	
011001 PART TIME SERVICES	3,802	9,000	4,117	6,000	2,500
020100 PROFESSIONAL SER-FEES	525	3,000		3,000	2,500
020500 SHIPPING CHARGES	139	175	88	50	50
020501 POSTAGE				225	160
021000 MILEAGE	70	200	143	100	100
021001 TRAINING COURSES				600	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	198	300	150	400	300
022000 PRINTING & BINDING	372	400	361	900	600
024000 OFFICE SERVICES	196	300	114	300	300
032000 MAINTAIN RDS BROGS WALKS				300	
035100 MAINTAIN AUTOMOTIVE EQ	1,774	1,600	826	1,850	1,600
035400 MAINTAIN OFFICE EQ-FRNTUR	354	450	465	150	150
035500 MAINTAIN TOOLS-INSTRUMENT		200	42	200	200
040100 OFFICE SUPPLIES	1,487	1,500	718	1,600	1,500
040500 CUSTODIAL SUPPLIES		25		25	25
042500 MOTOR FUEL	1,268	1,400	882	1,900	1,600
043000 MINOR SUPPLIES-HAND TOOLS	194	200	2	200	200
060500 OFFICE EQUIPMENT	702	1,500		3,100	1,895
061500 AUTOMOTIVE EQUIPMENT		4,000		6,000	6,000
062000 COMMUNICATION EQ				2,700	2,600
062700 PRINTING-REPRODUCTION EQ		1,100		2,000	



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	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80	
069500 EQUIPMENT NOT CLASSIFIED	81	500		250	250	
	134,096 *	189,058 *	89,216 *	239,121 *	180,902 *	
03-142 SEPTIC WASTE LAGOON						
010100 REGULAR SALARIES	8,781	14,210	7,327	14,800	14,800	
010500 OVERTIME SERVICES	159	400	98	400	350	
020100 PROFESSIONAL SER-FEES		150		150	150	
020300 COMMUNICATION SERVICES	134	100	129	150	150	
022000 PRINTING & BINDING	36			200	200	
023000 UTILITY SERVICE		300		300	300	
029500 OUTSIDE SERVICES		14,700	8,970	15,000	14,700	
031000 MAINTAIN BLDGS-STRUCTURES	1,170	300	8	200	175	
040100 OFFICE SUPPLIES	199	100	96	300	275	
040500 CUSTODIAL SUPPLIES	10	25	14	100	50	
041000 CLOTHING-DRY GOODS-LINENS		100		100	75	
042500 MOTOR FUEL				600	500	
042600 REPAIR MATERIALS & PARTS				500	300	
043500 MEDICAL-CHEMICAL SUPPLIES	104	1,700	122	1,500	1,400	
047000 PAVING MATERIALS				500	200	
049500 MTL-SUPPLIES NOT LISTED	1,153	100	432	100	50	
061000 AGRICULTURAL EQ				300	150	
061300 MEDICAL-DENTAL-LAB EQ		100				
062400 SEWER EQUIPMENT				500	350	
062500 PUBLIC SAFETY EQ				150	90	
	11,749 *	32,285 *	17,200 *	35,850 *	34,265 *	
	1,906,041 **	3,275,245 **	1,398,768 **	4,434,645 **	2,794,945 **	
04-101 HEALTH DEPARTMENT						
010100 REGULAR SALARIES	81,126	130,277	72,733	171,911	150,095	
010500 OVERTIME SERVICES	2,717	3,500	1,529	3,500	3,500	
011001 PART TIME SERVICES	11,795	9,678	9,205		11,292	
020100 PROFESSIONAL SER-FEES	84	150	17	5,000	500	
020107 PUBLIC HEALTH NURSING SER	100,000	100,000	70,000	100,000	100,000	
020500 SHIPPING CHARGES	249	400	262			
020501 POSTAGE				500	500	
021000 MILEAGE	126	500	188		500	
021001 TRAINING COURSES				3,642	750	
021500 SUBSCRIPTIONS-MEMBERSHIPS	923	300	192	509	509	
022000 PRINTING & BINDING	590	450	473	415	415	
024000 OFFICE SERVICES	292	400	194	400	400	
024500 RENTAL REAL ESTATE			470	1,920		
024501 LEASED EQUIPMENT					1,920	
029500 OUTSIDE SERVICES	1,557	4,000	469	4,000	2,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	82	200	126	300	200	
040100 OFFICE SUPPLIES	698	700	566	986	1,000	
040101 COM HEALTH SUPPLIES				1,000	1,000	
041000 CLOTHING-DRY GOODS-LINENS		525		400	400	
042500 MOTOR FUEL	1,098	1,500	614	2,000	1,500	
042600 REPAIR MATERIALS & PARTS	1,412	1,000	404	1,200	1,200	
043500 MEDICAL-CHEMICAL SUPPLIES	600	2,000		2,617	900	
060500 OFFICE EQUIPMENT	3,025	500		3,045	1,000	
061201 BOOKS					300	
061500 AUTOMOTIVE EQUIPMENT	3,893	4,000				
072804 OAUSS GRANT	30,000	35,000	27,136	50,000	30,000	
072805 NW HLTH&SYS AG GRANT	5,000	21,926	21,926	10,386	5,700	
072608 COUNCIL ON ALCOHOLISM	4,000	4,000	4,000	5,900	4,000	
072614 CHILD ABUSE & NEGLECT				23,000		
072615 DANBURY HOSPITAL				126,000	73,000	
072616 ELDERLY HEALTH SCREENING				4,500	4,500	
072617 GERIATRIC CLINIC				12,000	12,000	
	249,274 *	321,006 *	210,513 *	535,331 *	409,081 *	
04-110 DANBURY HOSPITAL						
072600 CONTRIBUTIONS-GRANTS	80,000	80,000	60,000	SEE "HEALTH" ABOVE		
	80,000 *	80,000 *	60,000 *	*	*	
	329,274 **	401,006 **	270,513 **	535,331 **	409,081 **	
05-100 WELFARE DEPARTMENT						
010100 REGULAR SALARIES	37,795	47,039	29,858	49,250	50,250	
011001 PART TIME SERVICES		500		1,000	750	
020500 SHIPPING CHARGES	261	150	138			
020501 POSTAGE				200	200	

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	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY			
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT	1979-80	MAYOR 1979-80	
021000 MILEAGE	148	200	30				
021002 CONFERENCES							
021500 SUBSCRIPTIONS-MEMBERSHIPS	100	100	55	200	200		
022000 PRINTING & BINDING	443	400	120	100	100		
022500 LEGAL & PUBLIC NOTICES	23			450	450		
026000 PUBLIC WELFARE	84,225	78,000	50,086	80,000	80,000		
035400 MAINTAIN OFFICE EQ-FRNTUR	38	40		40	40		
040100 OFFICE SUPPLIES	384	400	323	400	400		
042500 MOTOR FUEL	152	250	100	200	200		
042501 LUBRICATION MATERIALS				50	50		
042600 REPAIR MATERIALS & PARTS	380	300	60	300	300		
060500 OFFICE EQUIPMENT		760	760	760	760		
061500 AUTOMOTIVE EQUIPMENT		3,000					
	123,954 *	131,139 *	81,533 *	132,950 *	133,700 *		
05-160 VETERANS ADVISORY CENTER							
010100 REGULAR SALARIES	14,999	15,000	9,519	15,000	15,000		
020500 SHIPPING CHARGES	262	250	143				
020501 POSTAGE				250	250		
021000 MILEAGE		200		200	200		
040100 OFFICE SUPPLIES	167	250	43	250	250		
	15,429 *	15,700 *	9,705 *	15,700 *	15,700 *		
05-162 VETERANS GRAVES							
072800 CONTRIBUTIONS-GRANTS	5,000	6,000	2,500	6,530	6,000		
	5,000 *	6,000 *	2,500 *	6,530 *	6,000 *		
05-163 COMMUNITY ACTION							
072800 CONTRIBUTIONS-GRANTS	45,000	75,000	75,000	157,864	40,000		
	45,000 *	75,000 *	75,000 *	157,864 *	40,000 *		
05-164 SCOTT FANTON MUSEUM							
072800 CONTRIBUTIONS-GRANTS	7,500	10,000	5,000	10,000	7,500		
	7,500 *	10,000 *	5,000 *	10,000 *	7,500 *		
05-165 LEGAL SERVICES O.E.O.							
020103 LEGAL	4,800	8,800	4,800	8,800	8,800		
	4,800 *	8,800 *	4,800 *	8,800 *	8,800 *		
05-166 YOUTH COMMISSION							
020501 POSTAGE							
021002 CONFERENCES				100	100		
022000 PRINTING & BINDING				100			
022500 LEGAL & PUBLIC NOTICES				150	50		
029500 OUTSIDE SERVICES				50	50		
040500 CUSTODIAL SUPPLIES	721	500	60	400			
072800 CONTRIBUTIONS-GRANTS				100	100		
				1,300	1,300		
	721 *	500 *	60 *	2,200 *	1,600 *		
05-167 COMMISSION ON AGING							
010100 REGULAR SALARIES				8,930			
010500 OVERTIME SERVICES							
011001 PART TIME SERVICES		1,292	269	2,100	2,100		
020300 COMMUNICATION SERVICES				165	165		
021000 MILEAGE				100	50		
022000 PRINTING & BINDING				200	100		
029500 OUTSIDE SERVICES		158	85	960	175		
040100 OFFICE SUPPLIES				398	100		
072800 CONTRIBUTIONS-GRANTS	12,911	13,760	13,772	18,964	13,760		
	12,911 *	15,210 *	14,126 *	31,817 *	16,450 *		
05-168 DANBURY ANIMAL WELFARE SOC							
072800 CONTRIBUTIONS-GRANTS	4,000	4,000	4,000	16,175	4,000		
	4,000 *	4,000 *	4,000 *	16,175 *	4,000 *		
05-170 CHILD CARE RIGHTS & ABUSE							
072800 CONTRIBUTIONS-GRANTS	3,000						
	3,000 *	*	*	*	*		
05-172 D A T A H R							
072800 CONTRIBUTIONS-GRANTS	SEE PAGE 15			25,000	20,000		
	*	*	*	25,000 *	20,000 *		
05-173 VOLUNTEER BUREAU							

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DEPARTMENT OR EXPENSE CODE	1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT ACTUAL APPROPRIATION EXPENDITURES 1977-78 AS OF 12/01/78 AS OF 2/28/79					PAGE 13 PROPOSED BY DEPT 1979-80 MAYOR 1979-80	
	NEW - FIRST REQUEST						
072800 CONTRIBUTIONS-GRANTS				16,503			
				16,503 *			*
05-174 ELDERLY TRANSPORTATION							
072800 CONTRIBUTIONS-GRANTS	SEE PAGE 15			54,424	44,500		
				54,424 *	44,500 *		*
05-180 GRANT CEMETERIES							
072800 CONTRIBUTIONS-GRANTS	SEE PAGE 14			4,380	4,150		
				4,380 *	4,150 *		*
	222,317 **	266,349 **	196,726 **	482,343 **	302,400 **		
000000 SCHOOLS-REGULAR	18,053,472	19,300,000	11,211,368	21,604,938	20,014,100		
	18,053,472 *	19,300,000 *	11,211,368 *	21,604,938 *	20,014,100 *		*
	18,053,472 **	19,300,000 **	11,211,368 **	21,604,938 **	20,014,100 **		**
07-101 DANBURY PUBLIC LIBRARY							
010100 REGULAR SALARIES	219,779	243,383	141,054	251,875	237,178		
011001 PART TIME SERVICES	50,342	50,000	31,821	56,693	50,000		
020300 COMMUNICATION SERVICES	5,027	5,600	3,410	5,600	5,600		
020500 SHIPPING CHARGES	3,536	3,000	1,175				
020501 POSTAGE				3,600	3,000		
021000 MILEAGE	993	750	205	1,000	750		
021500 SUBSCRIPTIONS-MEMBERSHIPS	315	450	15	500	450		
022000 PRINTING & BINDING	956	1,200	119	2,500	1,500		
029500 OUTSIDE SERVICES	2,636	1,120	571	1,456	1,456		
035400 MAINTAIN OFFICE EQ-FRNTUR	938	1,500	590	3,028	1,500		
040100 OFFICE SUPPLIES	7,980	8,000	3,380	10,000	8,000		
060500 OFFICE EQUIPMENT		1,000		2,500	1,500		
061200 BOOKS-CHILDREN DEPT	10,825	15,000	2,517	18,000	15,000		
061201 BOOKS	30,858	36,000	14,737	40,000	36,000		
061202 MAGAZINES	4,328	4,700	3,793	4,700	4,700		
061203 RECORDINGS	507	500		500	500		
061204 FILMS	4,484	4,000	204	5,000	4,500		
061205 MICRO FILMS	1,972	2,500	492	4,554	3,000		
061206 REPLACE LOST BOOKS	2,642	2,700		3,000	3,000		
	348,123 *	381,403 *	204,088 *	414,506 *	377,634 *		*
07-102 LONG RIDGE LIBRARY							
072800 CONTRIBUTIONS-GRANTS	1,500	2,000	2,000	2,000	1,500		
	1,500 *	2,000 *	2,000 *	2,000 *	1,500 *		*
	349,623 **	383,403 **	206,088 **	416,506 **	379,134 **		**
08-121 CHRISTMAS LIGHTS							
072800 CONTRIBUTIONS-GRANTS	6,000	6,000	6,000	SEE PAGE 6			
	6,000 *	6,000 *	6,000 *	*	*		*
08-130 PARKS & RECREATION							
010100 REGULAR SALARIES	99,352	104,457	64,322	109,721	110,321		
010500 OVERTIME SERVICES	474	600	171	600	600		
011001 PART TIME SERVICES	60,404	65,000	49,522	81,600	67,000		
020300 COMMUNICATION SERVICES	845	600	372	900	900		
020500 SHIPPING CHARGES	105	50	47				
020501 POSTAGE				100	100		
021000 MILEAGE	1,437	900	632	375	200		
021001 TRAINING COURSES				100	100		
021002 CONFERENCES				500	200		
021500 SUBSCRIPTIONS-MEMBERSHIPS	98	100		50	50		
022000 PRINTING & BINDING	830	800	85	1,100	850		
023000 UTILITY SERVICE	5,782	6,400	5,415	7,600	7,200		
023500 CLEANING SERVICES	630	500	300	525	525		
029500 OUTSIDE SERVICES	3,222	6,528	5,744	3,700	3,500		
031000 MAINTAIN BLDGS-STRUCTURES	6,298	3,000	787	3,000	3,000		
034000 MAINTAIN MOORING DOCKS FL	740	750		750	750		
035100 MAINTAIN AUTOMOTIVE EQ	1,465	2,000	1,841	2,000	2,000		
040100 OFFICE SUPPLIES	184	200	138	200	200		
040500 CUSTODIAL SUPPLIES	521	600	9	500	500		
042500 MOTOR FUEL	2,284	2,600	1,770	2,700	2,700		
042501 LUBRICATION MATERIALS				400	400		
042600 REPAIR MATERIALS & PARTS	585	800	254	600	600		
043000 MINOR SUPPLIES-HAND TOOLS	397	500	214	400	400		



DEPARTMENT OR EXPENSE CODE	1979-80 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 14	
	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY	
	1977-78	AS OF 12/01/78	AS OF 2/28/79	DEPT 1979-80		MAYOR 1979-80	1979-80
043500 MEDICAL-CHEMICAL SUPPLIES	873	1,800	93	1,900	1,900		
045000 RECREATIONAL SUPPLIES	2,229	3,000	967	3,000	3,000		
046000 BUILDING-EQ REPAIR MTL	2,971	3,000	236	3,000	3,000		
046500 MARINE SUPPLIES-PARTS		400	145	400	400		
047000 PAVING MATERIALS	495	1,400					
047001 CURBS MATERIALS							
047003 SIDEWALK MATERIALS				1,000	1,000		
047500 AGRICULTURAL MTL-SUPPLIES				400	400		
061000 AGRICULTURAL EQ	894	3,600	246	2,500	2,500		
061100 EDUCATIONAL-RECREATION EQ	2,076	3,000		15,000	15,000		
061500 AUTOMOTIVE EQUIPMENT	2,087	2,500	1,048	1,000	1,000		
061600 ROAD EQUIPMENT	4,979						
064000 TREES-SHRUBS-FLOWERS	2,250	7,200					
069500 EQUIPMENT NOT CLASSIFIED	3,521	4,500	58	4,500	4,500		
072800 CONTRIBUTIONS-GRANTS	479	300	101	300	300		
	1,999	4,250	1,948	4,000	4,000		
	210,524 *	231,335 *	136,477 *	254,621 *	239,096 *		
08-131 RICHTER AUTHORITY							
029500 OUTSIDE SERVICES	20,446	37,500	37,500	46,108	39,000		
	20,446 *	37,500 *	37,500 *	46,108 *	39,000 *		
08-133 WAR MEMORIAL							
072800 CONTRIBUTIONS-GRANTS	63,000	69,000	51,750	79,518	71,880		
072806 YOUTH CENTER	6,540	6,200	4,650	3,320	3,320		
	69,540 *	75,200 *	56,400 *	82,838 *	75,200 *		
08-145 TREE WARDEN/CITY FORESTER							
010100 REGULAR SALARIES	35,771	55,084	24,658	60,228	60,828		
010500 OVERTIME SERVICES	2,187	2,000	1,699	2,000	1,650		
011001 PART TIME SERVICES	1,344	4,168	3,236	3,600	1,200		
020300 COMMUNICATION SERVICES	231	350	227	350	350		
021000 MILEAGE	1,295	1,000	174	200			
021002 CONFERENCES							
021500 SUBSCRIPTIONS-MEMBERSHIPS	61	75	63	75	100		
024500 RENTAL REAL ESTATE	263	600	69	600	40		
029500 OUTSIDE SERVICES							
035100 MAINTAIN AUTOMOTIVE EQ	659	900	898	1,200	850		
040100 OFFICE SUPPLIES	23	50	41	1,000	900		
042500 MOTOR FUEL	1,608	1,800	1,288	2,500	2,200		
042600 REPAIR MATERIALS & PARTS	1,663	2,000	2,215	2,200	1,700		
043000 MINOR SUPPLIES-HAND TOOLS	941	950	280	950	650		
047500 AGRICULTURAL MTL-SUPPLIES	981	1,250	1,101	1,250	900		
061500 AUTOMOTIVE EQUIPMENT	2,499						
064000 TREES-SHRUBS-FLOWERS	1,216	1,500		1,500	1,000		
069500 EQUIPMENT NOT CLASSIFIED	1,375	1,480	974	300	250		
	52,123 *	73,207 *	36,929 *	77,978 *	72,643 *		
08-150 CULTURAL COMMISSION							
072800 CONTRIBUTIONS-GRANTS	SEE PAGE 6			11,000	11,000		
	*	*	*	11,000 *	11,000 *		
	358,633 **	423,242 **	273,307 **	472,545 **	436,939 **		
09-100 GRANT-CEMETERIES							
072800 CONTRIBUTIONS-GRANTS	2,970	3,675	3,120	SEE PAGE 13			
	2,970 *	3,675 *	3,120 *	*	*		
09-110 CLAIMS							
073500 SETTLEMENT OF CLAIMS		7,500	5,740	25,000	15,000		
	*	7,500 *	5,740 *	25,000 *	15,000 *		
09-120 F I C A							
070100 FICA	170,284	205,000	83,510	247,535	237,835		
	170,284 *	205,000 *	83,510 *	247,535 *	237,835 *		
09-121 PENSION EXPENSE							
072800 CONTRIBUTIONS-GRANTS	1,128,538	1,051,905	664,027	1,440,243	1,440,243		
	1,128,538 *	1,051,905 *	664,027 *	1,440,243 *	1,440,243 *		
09-122 EMPLOYEE SERVICE BENEFITS							
071003 EMPLOYEES SERVICE BENEFIT	22,852	33,312	30,940	42,400	42,400		
071004 EMPLOYEES AWARDS		8,000					
	22,852 *	41,312 *	30,940 *	42,400 *	42,400 *		
09-130 WORKMENS COMPENSATION							

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1979-80 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1977-78 AS OF 12/01/78 AS OF 2/28/79

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DEPT 1979-80 MAYOR 1979-80

DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78	APPROPRIATION AS OF 12/01/78	EXPENDITURES AS OF 2/28/79	DEPT 1979-80	MAYOR 1979-80
073600 WORKMEN COMP CLAIMS-UNINS	15,898	15,000	39,065	20,468	20,468
	15,898 *	15,000 *	39,065 *	20,468 *	20,468 *
09-131 STATE UNEMPLOYMENT COMP	7,737	10,000	4,206	10,000	10,000
073000 PAYMENTS-CIVIL DIVISIONS	7,737 *	10,000 *	4,206 *	10,000 *	10,000 *
09-150 EMP HEALTH & LIFE INS			27-		
071000 CONT TO EMP MEDICAL COSTS	26,181	32,000	18,605	32,000	32,000
071001 EMP LIFE INSURANCE	295,936	385,000	222,657	395,000	395,000
071100 CONT TO EMP GROUP INS CST	322,117 *	417,000 *	241,235 *	427,000 *	427,000 *
09-151 UNION WELFARE	76,882	136,536	46,083	107,198	79,198
071002 UNION WELFARE-CONTRIB	76,882 *	136,536 *	46,083 *	107,198 *	79,198 *
09-160 INS & OFFICIAL BOND PREM				18,000	18,000
010100 REGULAR SALARIES	2,959	4,568	1,957	4,578	4,578
076001 BOND PREMIUM-POSITION	532	400	400	400	400
076002 BOND PREMIUM-BLANKET	86,494	95,000	43,180	92,000	92,000
076100 AUTOMOBILE INSURANCE	5,179	5,500	5,215	5,736	5,736
076200 BOILER INSURANCE		360	345	370	370
076300 INLAND MARINE INS	217,522	193,589	128,517	310,000	310,000
076400 PUBLIC LIABILITY	20,992	24,533	18,230-	14,830	14,830
076500 FIRE INSURANCE	142,882	374,027	373,141	460,496	460,496
076600 WORKMEN COMP	8,352	8,352	4,872		8,352
076700 SAFETY ENGINEERING		15,000	2,300		
076800 INSURANCE CONSULTANT	2,942	1,950	680	2,118	2,118
076900 INSURANCE NOT CLASSIFIED	786	1,800	397	1,000	1,000
079500 FIXED CHARGES NOT LISTED	488,641 *	725,079 *	542,775 *	909,528 *	917,880 *
09-190 D A T A H R	20,000	25,000	15,000	SEE PAGE 12	
072800 CONTRIBUTIONS-GRANTS	20,000 *	25,000 *	15,000 *	*	*
09-191 CONTINGENCY FUND		741,538		SEE PAGE 16	
072000 APPRO CITY DEPTS-CONTING	*	741,538 *	*	*	*
09-192 ELDERLY TRANSPORTATION	30,858	38,406	31,402	SEE PAGE 13	
072800 CONTRIBUTIONS-GRANTS	30,858 *	38,406 *	31,402 *	*	*
09-195 MUNICIPAL AIRPORT	49,395	50,880	33,119		
010100 REGULAR SALARIES	1,272	1,100	1,220		
010500 OVERTIME SERVICES	8,111	7,500	5,435		
011001 PART TIME SERVICES	24	500	20		
020102 APPRSRS-ARCHITECTS-ENGRS	928	1,000	417		
020300 COMMUNICATION SERVICES	175	200	59		
021000 MILEAGE	92	100			
021500 SUBSCRIPTIONS-MEMBERSHIPS	36	100	68		
022000 PRINTING & BINDING	7,303	7,700	4,612		
023000 UTILITY SERVICE	9	350			
029500 OUTSIDE SERVICES	156	500	66		
031000 MAINTAIN BLDGS-STRUCTURES	1,980	2,000	1,079	SEE PAGE 16	
035100 MAINTAIN AUTOMOTIVE EQ	4,858	21,375	3,131		
039000 MAINTAIN AIRPORT FIELD	334	500	417		
039500 MAINTENANCE NOT LISTED	440	450	184		
040100 OFFICE SUPPLIES	1,685	1,700	885		
042000 HEATING FUEL	3,019	2,575	1,578		
042500 MOTOR FUEL	172	1,000			
042601 BLADES & CHAINS	92	200	183		
043000 MINOR SUPPLIES-HAND TOOLS	16	100			
047500 AGRICULTURAL MTL-SUPPLIES	2,549	4,000	3,166		
049000 AIRPORT MATERIALS	473	500	233		
049500 MTL-SUPPLIES NOT LISTED	207	200	185		
060500 OFFICE EQUIPMENT	1,839	1,500			
061500 AUTOMOTIVE EQUIPMENT	241	250	114		
061700 GARAGE & SHOP EQ	347	750	152		
062000 COMMUNICATION EQ		300	5		
069500 EQUIPMENT NOT CLASSIFIED	85,763 *	107,330 *	56,337 *	*	*

172,544 ** 3,525,282 ** 1,763,444 ** 3,229,372 ** 3,190,024 **

1979-80 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1977-78 AS OF 12/01/78 AS OF 2/28/79 DEPT 1979-80 MAYOR 1979-80

10-100 INTEREST ON DEBT
080500 INTEREST ON BONDS
081000 INTEREST ON NOTES

703,901	709,456	566,522	697,037	697,037
	34,000	37,156		
703,901 *	743,456 *	603,678 *	697,037 *	697,037 *

10-110 REDEMPTION OF DEBT
081500 REDEMPTION OF BONDS

1,391,250	1,386,250	866,250	1,466,250	1,466,250
1,391,250 *	1,386,250 *	866,250 *	1,466,250 *	1,466,250 *

CAPITAL BUDGET

2,095,151 **	2,129,706 **	1,469,928 **	2,163,287 **	2,163,287 **
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780001 ROAD CONSTRUCTION
780002 STORM DRAINAGE
780003 BRIDGE REPAIRS
780004 SEPTIC SYSTEM CONS-COM
780005 WATER SUPPLY CONS COM
780006 POLICE GARAGE-WATER&SEWER
780007 PARK DEPT-TRUCK
11-000 CAPITAL PROGRAM
780008 HEALTH DEPT-CAR
780009 SNOW REMOVAL-EQUIP
780010 SPOT HIGHWAY IMPROVEMENT
780011 PUBLIC WORKS REBUILD OSHA
780012 TREE DEPT AERIAL BUCKET
780014 RICHTER PARK
780015 SO STEMMORRIS ST SCH STUDY
780016 PEMBROKE SCHOOL REPAIRS
780017 CPTL PROG LND ACQUISITION
790001 ARCHITEC-SO&MORRIS SCHOOL
800000 CAPITAL BUDGET

125,000				
50,000				
25,000				
2,500				
2,000				
2,000				
5,000				
4,200				
11,880				
25,000				
6,000				
3,000				
26,850				
20,000				
15,150				
2,000				
	20,000	20,000		
325,580 *	20,000 *	20,000 *	1,883,870 *	*
325,580 **	20,000 **	20,000 **	1,883,870 **	**

13-001 AIRPORT
010100 REGULAR SALARIES
010500 OVERTIME SERVICES
011001 PART TIME SERVICES
020102 APPRSRS-ARCHITECTS-ENGRS
020300 COMMUNICATION SERVICES
021000 MILEAGE
021002 CONFERENCES
021500 SUBSCRIPTIONS-MEMBERSHIPS
022000 PRINTING & BINDING
023000 UTILITY SERVICE
029500 OUTSIDE SERVICES
031000 MAINTAIN BLDGS-STRUCTURES
035100 MAINTAIN AUTOMOTIVE EQ
039000 MAINTAIN AIRPORT FIELD
039500 MAINTENANCE NOT LISTED
040100 OFFICE SUPPLIES
042000 HEATING FUEL
042500 MOTOR FUEL
042501 LUBRICATION MATERIALS
042600 REPAIR MATERIALS & PARTS
042601 BLADES & CHAINS
043000 MINOR SUPPLIES-HAND TOOLS
047500 AGRICULTURAL MTL-SUPPLIES
049000 AIRPORT MATERIALS
049500 MTL-SUPPLIES NOT LISTED
060500 OFFICE EQUIPMENT
061700 GARAGE & SHOP EQ
062000 COMMUNICATION EQ
069500 EQUIPMENT NOT CLASSIFIED

*	*	*	117,559 *	98,919 *
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13-002 DNBY BETHEL TRANSIT DIST
072800 CONTRIBUTIONS-GRANTS

*	*	*	3,300	3,300
*	*	*	3,300 *	3,300 *

**	**	**	120,859 **	102,219 **
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14-000 CONTINGENCY
072000 APPRO CITY DEPTS-CONTING

*	*	*	1,000,000	750,000
*	*	*	1,000,000 *	750,000 *

**	**	**	1,000,000 **	750,000 **
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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1977-78 AS OF 12/01/78 AS OF 2/28/79 DEPT 1979-80 MAYOR 1979-80

000000 ST & FED SCHOOL PROJECTS	2,704,397	3,400,000	1,535,129	2,990,524	2,990,524
	2,704,397 *	3,400,000 *	1,535,129 *	2,990,524 *	2,990,524 *
000000 ST & FED AIRPORT PROJECTS		541,125			
	*	541,125 *	*	*	*
	2,704,397 **	3,941,125 **	1,535,129 **	2,990,524 **	2,990,524 **
000000 MISC APPROPRIATION ADJ	13,147-		466		
	13,147-*	*	466 *	*	*
	13,147-**	**	466 **	**	**
FINAL TOTALS	33,605,331	FT39,223,126	FT21,482,949	FT46,044,193	FT38,940,066

CITY OF DANBURY 1979-80 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations, Capital	\$ 1,051,423
Less Indirect Revenue	(188,000)
	<u>863,423</u>

Add Reserve Adjustments and Uncollectibles	34,537
Sewer User Charges Required	<u>897,960</u>

Total Units 15,700.9

Projected Sewer Use Charge 1979-80 \$ 57.19 per unit

Present Rate \$ 46.63

No surplus has been included pending audit.

CITY OF DANBURY, CONNECTICUT 1979-80 BUDGET					PAGE 1
DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78 AS OF 12/01/78	APPROPRIATION	RECEIPTS AS OF 2/28/79	PROPOSED BY	MAYOR 1979-80
INDIRECT REVENUE					
65-000 SEWER REVENUE					
130000 INTEREST & LIEN FEES	13,916-	8,000	10,776-	18,000	
411200 BONDS & SPECIAL FUNDS	341,296-				
412200 GENERAL FUND INVESTMENTS	8-	3,000	40,327-	65,000	
619000 MISC CHARGES-SERVICES	190-		122-		
632100 SEWER ASSESSMENTS	148,651-				
632200 SEWER CONNECTION CHARGES	11,577-	5,000	92,466-	100,000	
632300 SEWER RENTALS	1,200-		300-		
632400 BROOKFIELD SEWER	21,561-	7,000	9,901-	5,000	
	538,401-*	23,000 *	153,894-*	188,000 *	
FINAL TOTALS	538,401-**	23,000 **	153,894-**	188,000 **	

DEPARTMENT OR EXPENSE CODE

1979-80 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1977-78 AS OF 12/01/78 AS OF 2/28/79 DEPT 1979-80 MAYOR 1979-80

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PROPOSED BY

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	182,436	232,835	140,697	222,057	220,305
010500 OVERTIME SERVICES	3,569	4,000	1,912	2,000	2,000
011001 PART TIME SERVICES	1,554	2,100	1,756	3,000	1,700
020100 PROFESSIONAL SER-FEES		300		300	300
020300 COMMUNICATION SERVICES	1,595	700	924	700	700
020500 SHIPPING CHARGES	65	75	13	75	75
021000 MILEAGE	32	300	54		
021001 TRAINING COURSES				1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	94	150	106	150	120
022000 PRINTING & BINDING	177	300	215	300	300
023000 UTILITY SERVICE	38,359	32,100	24,574	20,000	18,500
029500 OUTSIDE SERVICES	695	1,000	350	1,000	900
031000 MAINTAIN BLDGS-STRUCTURES	5	3,000		4,000	2,500
035100 MAINTAIN AUTOMOTIVE EQ	3,364	3,000	1,252	3,000	5,000
035500 MAINTAIN TOOLS-INSTRUMENT		1,000	1,224	1,000	750
039500 MAINTENANCE NOT LISTED	984	1,000	1,011	1,500	900
040100 OFFICE SUPPLIES	264	300	148	300	250
040500 CUSTODIAL SUPPLIES	630	500	480	1,000	500
041000 CLOTHING-DRY GOODS-LINENS	762	500	345	500	450
042000 HEATING FUEL	8,560	7,000	5,121	7,000	7,000
042500 MOTOR FUEL	3,137	2,600	3,198	2,000	2,000
042501 LUBRICATION MATERIALS				1,000	750
042600 REPAIR MATERIALS & PARTS	18,812	20,000	13,503	20,000	17,000
043000 MINOR SUPPLIES-HAND TOOLS	1,834	1,500	1,524	1,000	900
043500 MEDICAL-CHEMICAL SUPPLIES	21,823	33,000	11,446	50,000	43,000
046000 BUILDING-EQ REPAIR MTLs	1,888	1,000	987	2,000	1,000
047000 PAVING MATERIALS		500	129		
047001 CURBS MATERIALS				500	500
047500 AGRICULTURAL MTL-SUPPLIES		500		300	300
048500 SEWAGE SYSTEM SUPPLIES	138	500	1	500	500
049500 MTLs-SUPPLIES NOT LISTED	1,412	1,000	910	4,500	3,000
060500 OFFICE EQUIPMENT	49	300	213	300	300
060700 KITCHEN EQUIPMENT		200			
060800 LAUNDRY-DRY CLEANING EQ	477				
061000 AGRICULTURAL EQ	211	400		400	300
061300 MEDICAL-DENTAL-LAB EQ	670	1,000	451	1,000	800
061700 GARAGE & SHOP EQ	249	1,500	1,027	2,000	1,200
062000 COMMUNICATION EQ				1,200	1,200
062400 SEWER EQUIPMENT	963	1,000		1,000	
062500 PUBLIC SAFETY EQ	1,657	2,000	263	5,000	4,000
069500 EQUIPMENT NOT CLASSIFIED		400	279	400	300
	296,478 *	357,560 *	214,144 *	361,582 *	339,800 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	24,142	27,500	9,474	28,267	28,200
010500 OVERTIME SERVICES	1,701	1,000	341	1,000	1,000
020300 COMMUNICATION SERVICES				700	700
020500 SHIPPING CHARGES	23	50		200	200
021000 MILEAGE		25			
021001 TRAINING COURSES				100	100
022000 PRINTING & BINDING				100	100
023000 UTILITY SERVICE	2,048	2,400	1,250	14,000	12,000
029500 OUTSIDE SERVICES				500	400
031000 MAINTAIN BLDGS-STRUCTURES		100		500	400
032000 MAINTAIN RDS BRDGS WALKS		100		100	100
033000 MAINTAIN PUMPING STATION	414	1,200	1,193	5,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	390	400	216	400	400
038600 MAINTAIN SEWERS-CONNECTNS	79	200		200	200
039500 MAINTENANCE NOT LISTED				200	100
040100 OFFICE SUPPLIES		25		25	25
042500 MOTOR FUEL				1,800	1,800
042501 LUBRICATION MATERIALS				200	200
042600 REPAIR MATERIALS & PARTS	137	300	92	800	750
043000 MINOR SUPPLIES-HAND TOOLS	631	1,000	635	1,000	700
043500 MEDICAL-CHEMICAL SUPPLIES				300	300
048500 SEWAGE SYSTEM SUPPLIES	1,291	2,500	839	5,000	4,000
049500 MTLs-SUPPLIES NOT LISTED				2,000	
062500 PUBLIC SAFETY EQ				1,000	1,000
	30,860 *	36,700 *	14,043 *	63,392 *	55,675 *
03-143 SEWER ADMINISTRATION					
010100 REGULAR SALARIES		8,761	5,499	28,022	26,969
020100 PROFESSIONAL SER-FEES	270	270	270	300	300

1979-80 OFFICIAL BUDGET					
CITY OF DANBURY, CONNECTICUT					
DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78	AS OF 12/01/78	APPROPRIATION AS OF 2/28/79	EXPENDITURES DEPT 1979-80	PROPOSED BY MAYOR 1979-80
020500 SHIPPING CHARGES	1,500		2,000	1,200	
020501 POSTAGE					2,000
022000 PRINTING & BINDING	1,276		625	126	750
040100 OFFICE SUPPLIES			700	163	300
060500 OFFICE EQUIPMENT					600
070100 FICA	11,985	15,800	6,921	18,000	18,000
071001 EMP LIFE INSURANCE	84	275	90	184	184
071002 UNION WELFARE-CONTRIB	16,536	20,312	10,988	20,312	20,312
071100 CONT TO EMP GROUP INS CST	1,138	3,977	1,498	2,800	2,800
072801 PENSION EXPENSE	18,135	23,347	22,895	29,772	29,772
076100 AUTOMOBILE INSURANCE	2,498	3,300	1,886	3,308	3,308
076400 PUBLIC LIABILITY	7,390	8,635	6,056	9,420	9,420
076500 FIRE INSURANCE	1,677	1,677	805	1,313	1,313
076600 WORKMEN COMP	4,875	12,003	12,003	14,760	14,760
076601 UNEMPLOYMENT INSURANCE	3,094	882	2,140	3,000	3,000
	70,459 *	102,564 *	72,546 *	134,841 *	133,138 *
03-144 CONTINGENCY					
072001 CONTINGENCY		15,000		15,000	9,500
	*	15,000 *	*	15,000 *	9,500 *
03-145 SEWER DEBT					
081501 SEWER DEBT	483,896	469,653	469,652	455,410	455,410
	483,896 *	469,653 *	469,652 *	455,410 *	455,410 *
03-155 SEWER CAPITAL PROJ&EQUIP					
780081 DUMP TRUCK		20,000			
780082 EXTEND GARAGE FACILITIES		65,000			
780091 PICKUP TRUCK	6,317				
780093 CHEM STORAGE TNK	10,737				
780094 INDUS SURVEY EQ	2,490				
780095 RENOVATE STORAGE BLD	2,735				
780096 REFURB TRICKLING FILTER	18,386				
790002 SERVICE BLDG (REP & ADD)				37,000	8,000
790003 TRACTOR MOWER				7,500	
790004 HIGH PRESSURE STEAM CLENR				6,500	
790005 1 1/2 TON DUMP TRUCK				19,000	
790006 RECONDITION HILLSIDE PMP				25,000	18,000
790007 PHOSPHOROUS REMVL FACLTS				30,000	28,500
790008 ROAD RELOCATION				6,000	3,400
790009 REFURBISH TRICKLING FILTR				20,000	
	40,666 *	85,000 *	*	151,000 *	57,900 *
	922,361 **	1,066,477 **	770,386 **	1,181,625 **	1,051,423 **
FINAL TOTALS	922,361 FT	1,066,477 FT	770,386 FT	1,181,625 FT	1,051,423 FT

CITY OF DANBURY 1979-80 BUDGET
WATER DEPARTMENT

	<u>ACTUAL 1977-78</u>	<u>CURRENT 1978-79</u>	<u>PROPOSED 1979-80</u>
REVENUES			
<u>SALE OF WATER</u>			
Water Rents	523,074	851,802	1,118,917
<u>SERVICE TO CITY</u>			
Hydrant & Other Water Services	41,500	41,500	41,500
<u>OTHER REVENUE</u>			
Interest & Miscellaneous	16,606	33,000	40,000
<u>OTHER RESOURCES</u>			
Retained Earnings	89,226	-0-	* (275,245)
TOTAL REV. & RESOURCES	<u>670,406</u>	<u>926,302</u>	<u>925,172</u>
 <u>Appropriations & Expenses</u>	 <u>670,406</u>	 <u>926,302</u>	 <u>925,172</u>

* Excess of current rate over current expenses
for future costs

WATER DEPT.

CITY OF DANBURY, CONNECTICUT
1979-80 BUDGET REQUEST

PAGE 1

DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78	APPROP. AS AMEND. 12/1/78	EXP. AS 2/28/79	PROP. BY DEPT. 79-80	PROP. BY MAYOR 79-80
01-000 UTILITY PLANT					
310-00 LAND & LAND RIGHTS	37,800	35,775	35,775		
325-00 ELECTRIC PUMPING EQ	418				
331-00 ENG FOR FILTER PLANT IMP		55,000		188,000	160,000
332-00 WATER TREATMENT EQ	7,568	8,000	5,614		
341-00 STRUCTURES & IMP T&D		67,160	66,929		
343-00 TRANS & DIST MAINS	20,488	20,000	18,261	57,200	42,500
345-00 SERVICES -T & R MAINS	4,728	5,500		6,000	5,500
348-00 HYDRANTS	876	6,000	5,104	7,200	6,700
391-00 OFFICE FURNITURE & EQ	556	3,000	1,262	1,500	900
392-00 TRANSPORTATION EQ	11,339	4,000		43,000	6,000
394-00 TOOLS SHOP GARAGE EQ	207	4,000	1,948	9,000	
395-00 LABORATORY EQ		1,000		2,000	2,000
396-00 POWER OPERATED EQUIPMENT		30,340			
397-00 COMMUNICATION EQ		1,000		1,000	
	83,983 *	240,775 *	134,895 *	314,900 *	223,600 *
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	3,330	3,500	3,605	3,700	3,700
	3,330 *	3,500 *	3,605 *	3,700 *	3,700 *
10-000 SOURCE OF SUPPLY					
611-00 MAINT STRUCTURES & IMP	837	2,000	1,078	2,000	2,000
	837 *	2,000 *	1,078 *	2,000 *	2,000 *
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	19,302	20,000	14,006	30,000	25,000
624-00 PUMPING EXPENSES		1,000		1,000	750
631-00 MAINTENANCE OF STRUCTURES	70	1,000	28	1,000	750
633-00 MAINT OF PUMPING EQ	1,181	1,000	620	2,000	1,500
	20,553 *	23,000 *	14,655 *	34,000 *	28,000 *

DEPARTMENT OR EXPENSE CODE	ACTUAL 1977-78	APPROP. AS AMEND. 12/1/78	EXP. AS 2/28/79	PROP. BY DEPT. 79-80	PROP. BY MAYOR 79-80
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	83,308	83,000	39,872	73,000	71,000
642-01 OPERATION LABOR	153,152	180,366	106,958	200,679	195,210
642-02 OPERATION EXPENSES	8,476	8,000	16,722	12,000	10,000
643-00 MISC EXPENSE	1,692	1,200	2,231	3,200	2,000
651-00 MAINT STRUCTURES & IMP	13,121	20,000	5,224	17,400	16,000
652-00 MAINT WATER TREATMENT EQ	17,291	37,000	2,630	15,000	13 000
	277,043 *	329,566 *	173,640 *	321,279 *	307,210 *
40-000 TRANS & DIST OPERATION					
662-01 T & D LINES EXPENSE-LABOR	117,516	110,558	66,677	116,966	112,144
662-02 T & D LINES EXP-MATERIALS	5,525	6,000	4,654	8,000	7,000
665-00 MISCELLANEOUS EXPENSE	463	500	500	3,500	2,000
666-00 RENTS	501	1,000	251	1,000	1,000
671-00 MAINTENANCE OF STRUCTURES	229	1,000	774	2,000	800
677-00 MAINTENANCE-HYDRANTS	2,474	2,000	1,203	3,000	2,000
	126,709 *	121,058 *	74,061 *	134,466 *	124,944 *
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	18,848	19,110	10,523	20,061	19,288
903-02 RECORDS & COLL EXP-OVERTM	624	450	67	450	450
905-00 MISC CUST ACCT EXPENSES	3,991	4,000	1,841	4,000	4,000
	23,464 *	23,560 *	12,432 *	24,511 *	23,738 *
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	18,245	41,825	13,430	44,239	43,301
921-00 OFFICE SUPPLIES	275	700	348	700	700
923-01 OUTSIDE SERV-INDNY AUDIT	427	427	427	500	500
924-00 PROPERTY INSURANCE	29,083	37,000	25,500	40,327	40,327
925-00 INJURIES & DAMAGES-INS	6,518	7,500	13,780	20,302	20,302
926-01 PENSION FUND	28,591	36,688	36,234	45,393	45,393
926-03 HEALTH INSURANCE	5,110	7,300	3,243	6,700	6,700
926-04 UNION WELFARE	19,897	23,697	12,885	23,697	23,697
926-05 SOCIAL SECURITY & MEDICAR	19,228	20,906	9,830	23,260	23,260
930-00 MISC GENERAL EXPENSE	348	800	468	800	800
930-01 TRANSPORTATION	6,756	6,000	5,172	8,500	7,000
	134,482 *	182,843 *	121,320 *	214,418 *	211,980 *
FINAL TOTALS	670,405 *	926,302 *	535,689 *	1,049,274 *	925,172 *

CITY OF DANBURY 1979-80 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>1977-78</u>	<u>Budget 1978-79</u>	<u>Expenses To 11/30/78 1978-79</u>	<u>1979-80</u>
Salaries	37,602	42,371	12,294	30,371
Expenses, Car, Dog Food etc.	4,195	12,500	1,259	7,000
State of Connecticut	5,851	6,500	-0-	6,500
Advertising	639	1,500	180	1,500
Supplies	473	2,000	81	-0-
Dog Pound Maintenance	2,872	3,000	633	5,000
Other	3,012	1,500	1,216	2,500
TOTAL	<u>54,644</u>	<u>69,371</u>	<u>15,663</u>	<u>52,871</u>

<u>RESOURCES</u>			<u>Income To 11/30/78 1978-79</u>	
License	11,703	12,000	5,454	15,000
Shelter Fees	7,918	7,500	2,661	7,500
State Refund	1,798	2,900	3,264	3,000
City Subsidy	25,736	25,940	-0-	27,371
Retained Earnings Used	7,489	21,031	-0-	-0-
TOTAL	<u>54,644</u>	<u>69,371</u>	<u>11,379</u>	<u>52,871</u>

CITY OF DANBURY
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>Entitlement 9</u>	<u>10</u>	<u>11</u>	<u>Total</u>
<u>PUBLIC SAFETY</u>				
Police Salaries		176,276.00	188,050.00	364,326.00
Fire Salaries	7,000.00	140,188.00	76,050.00	223,238.00
<u>PUBLIC TRANSPORTATION</u>				
Street Lights			112,000.00	112,000.00
<u>SOCIAL DEVELOPMENT</u>				
Community Action		50,000.00		50,000.00
<u>FINANCIAL ADMINISTRATION</u>				
Advertising, Finance Supp. & Eqp.	739.90	1,028.90		1,768.80
Amount Available	<u>7,739.90</u>	<u>367,492.90</u>	<u>376,100.00</u>	<u>751,332.80</u>

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	29,900	29,900	29,900
Secretary	1		1	10,920	10,920	10,920
Administrative Aide	1		1	18,375	18,375	18,375
<u>CITY CLERK</u>						
City Clerk	1		1	17,800	17,800	17,800
Asst. City Clerk	1		1	12,300	12,915	12,915
<u>JURY COMMITTEE</u>						
Committee Members	3		3	500	300	300
<u>BOARD OF SELECTMEN</u>						
Selectmen (partial)	3		3	1,001	417	417
<u>REGISTRARS</u>						
Registrars	2		2	2,722	3,222	2,722
Asst. Registrars	14		14	2,029	2,329	2,029
<u>FINANCE</u>						
Director of Finance	1		1	18,000-23,000	29,000	29,000
<u>CITY TREASURER</u>						
City Treasurer	1		1	15,600	15,600	15,600
<u>COMPTROLLER</u>						
Comptroller	1		1	28,583	28,583	29,899
Asst. Comptroller	1		1	18,817	22,000	20,817
Acct. Clerk III (payroll)	1		1	* 11,813	* 11,813	* 11,813
Acct. Clerk III	1		1	* 10,331	* 10,331	* 10,331
Acct. Clerk II	6		6	* 8,930	* 8,930	* 8,930
Internal Auditor	0	1	1	-0-	14,000	14,000
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	23,699	23,699	24,884
Programmer	1		1	* 16,083	* 16,083	* 16,083
Computer Operator	1		1	* 10,728	* 10,728	* 10,728
Key Punch Ver. Oper.	3		3	* 8,892	* 8,892	* 8,892

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1	21,374	24,374	22,500
Asst. Assessor	1		1	* 13,989	* 13,989	* 13,989
Real Est. Trans. Clk	1	1	2	* 10,646	* 10,646	* 10,646
Pers. Prop. Clk.	1		1	* 10,835	* 10,835	* 10,835
Field Person	2		2	* 10,856	* 10,856	* 10,856
Clerk Typist II	2	- 1	1	* 7,983	* 7,983	* 7,283
Clerk Typist I	1		1	* 7,261	* 7,261	* 7,261
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	600	600	600
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	20,866	20,866	21,866
Acct. Clerk II	1		1	* 8,930	* 8,930	* 8,930
Cashiers II	3		3	* 9,015	* 9,015	* 9,015
<u>PURCHASING</u>						
Purchasing Agent	1		1	* 15,048	* 15,517	* 15,517
Secretary	1		1	* 9,236	* 9,236	* 9,236
Clerk Typist I	1		1	* 7,502	* 7,740	* 7,740
<u>ASST. CORP. COUNSEL</u>						
Asst. Full Time	1		1	14,500	20,000	16,000
<u>PLANNING</u>						
Planner	1		1	18,081	18,081	19,000
Planning Secretary	1		1	* 9,877	* 9,877	* 9,877
Asst. Planner	1		1	* 12,000	* 12,000	* 12,000
Clerk Typist I	1	- 1	-0-	-0-	-0-	-0-
Secretary	0	1	1	-0-	* 8,736-9,236	* 8,736-9,236
<u>CIVIL SERVICE COMMISSION</u>						
Chief Examiner	1		1	12,304	12,304	12,904
Clerk Typist II	1		1	* 7,983	* 7,983	* 7,983
<u>EQUAL RIGHTS COMMISSION</u>						
Director Compliance Officer	1		1	15,750	15,750	16,500
Comp.Asst. Fair Housing	1	- 1	-0-	-0-	-0-	-0-
Secretary	1		1	* 9,236	* 9,236	* 9,236

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>CITY HALL BLDG.</u>						
Maint. Mechanic II	1		1	* 9,919	* 9,919	* 9,919
Custodian	4	- 2	2	* 9,486	* 9,486	* 9,486
Switchboard Operator	1		1	* 7,965	* 7,965	* 7,965
<u>LIBRARY BUILDING</u>						
Maint. Mechanic II	1	- 1	-0-	* 9,919	-0-	-0-
Custodian	1	1	2	* 9,486	* 9,486	* 9,486
<u>POLICE STAT. BLDG.</u>						
Custodian	2	- 1	1	* 9,486	* 9,486	* 9,486
<u>OLD LIBRARY DEPT.</u>						
Custodian	1		1	* 9,486	* 9,486	* 9,486
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	24,496	24,496	25,746
Deputy Chief	1		1	20,548	20,548	21,575
Captains	4		4	* 17,620-18,323	* 17,620-18,323	* 17,620-18,323
Captain Detective	1		1	* 18,070-18,773	* 18,070-18,773	* 18,070-18,773
Lieutenants	8		8	* 16,307-16,947	* 16,307-16,947	* 16,307-16,947
Detective Lieut.	1		1	* 16,757-17,397	* 16,757-17,397	* 16,757-17,397
Sergeants	12		12	* 15,099-15,690	* 15,099-15,690	* 15,099-15,690
Detective Sgts.	4		4	* 15,449-16,040	* 15,449-16,040	* 15,449-16,040
Patrolmen	64	8	64	* 10,117-14,000	* 10,117-14,000	* 10,117-14,000
Patrolmen(Maintenance)	3		3	* 15,099-16,947	* 15,099-16,947	* 15,099-16,947
Det. Patrolmen	11		11	* 11,983-14,350	* 11,983-14,350	* 11,983-14,350
Mechanic	1		1	* 10,595	* 10,595	* 10,595
Secretary	1		1	* 9,236	* 9,236	* 9,236
Clerk Typists II	2		2	* 7,983	* 7,983	* 7,983
Computer Person	0	1	0	-0-	7,983	-0-
Clerk Typist I	2	1	2	* 7,261	* 7,261	* 7,261
<u>DOG WARDEN</u>						
Dog Warden	1		1	* 11,576	* 11,576	* 11,576
Asst. Dog Warden	1		1	* 10,921	* 10,921	* 10,921

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	24,496	24,496	25,746
Deputy Chief	4		4	20,548	20,548	21,575
Firefighters (a)	67	12	67	* 11,583-14,293	* 11,583-14,293	* 11,583-14,293
Captains	4		4	* 17,267-17,668	* 17,267-17,668	* 17,267-17,668
Dispatcher	4		4	* 14,909-16,229	* 14,909-16,229	* 14,909-16,229
Lieutenants	21		21	* 14,909-16,229	* 14,909-16,229	* 14,909-16,229
Fire Marshal	1		1	* 18,772-19,576	* 18,772-19,576	* 18,772-19,576
Drill Master	1		1	* 18,772-19,576	* 18,772-19,576	* 18,772-19,576
Mechanic	1		1	* 17,267-17,668	* 17,267-17,668	* 17,267-17,668
Fire Inspector	2	1	2	* 15,273-16,593	* 15,273-16,593	* 15,273-16,593
Clerk Typist II	1		1	* 7,983	* 7,983	* 7,983
Secretary	1		1	* 9,236	* 9,236	* 9,236
Asst. Mechanic	0	1	0	-0-	* 17,267	* -0-
<u>BUILDING INSPECTOR</u>						
Bldg. & Zoning Insp.	1		1	19,811	21,811	20,800
Plum. & Heat. Insp.	1		1	* 13,934	* 13,934	* 13,934
Electrical Insp.	1		1	* 13,934	* 13,934	* 13,934
Asst.Zon.Engorce Officer	1		1	* 13,934	* 13,934	* 13,934
Secretary	1		1	* 9,236	* 9,236	* 9,236
Asst. Bldg. Insp.	1		1	* 16,000	* 16,000	* 16,000
<u>WEIGHTS & MEASURES</u>						
Inspector	1		1	3,084	3,084	3,120
<u>OFFICE OF CIVIL PREPARDNESS</u>						
Director of Operations	1		1	14,671	14,671	15,400
Secretary	1		1	* 9,236	* 9,236	* 9,236
<u>PUBLIC WORKS</u>						
Director of Public Works	1		1	22,470	22,470	22,470
Secretary-Bookkeeper	0	1	1	-0-	12,480	10,000
<u>HIGHWAY DEPARTMENT</u>						
Superintendent	1		1	20,866	22,326	20,866
General Foreman	1		1	16,275	17,762	17,088
Foreman	3	1	4	* 6.12	* 6.12	* 6.12
Drivers(1 Ten Wheel Driver)	27	- 9	18	* 5.52	* 5.52	* 5.52

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HIGHWAY DEPARTMENT</u>						
Equip. Oper. III	5	- 2	3	* 5.92	* 5.92	* 5.92
Equip. Oper. II	8	- 3	5	* 5.63	* 5.63	* 5.63
Equip. Oper. I	10	- 4	6	* 5.43	* 5.43	* 5.43
Laborer I	23	-10	13	* 5.31	* 5.31	* 5.31
Laborer II	3		3	* 5.57	* 5.57	* 5.57
Laborer Mason II	1		1	* 5.60	* 5.60	* 5.60
Mechanics II	6		6	* 5.92	* 5.92	* 5.92
Sec'y Dispatcher	2		2	* 5.73	* 5.73	* 5.73
Parts Person	1		1	* 5.63	* 5.63	* 5.63
Super. of Eqp. Maint.	1		1	14,144	17,000	17,000
<u>SIDEWALKS</u>						
Sidewalk Inspector	1	- 1	0	* 10,662	-0-	-0-
<u>SCHOOL MAINTENANCE</u>						
Supervisor Bldg.&Grounds	1	- 1	0	17,100	-0-	-0-
Foreman	1		1	* 6.59	* 6.59	* 6.59
Bldg.Maint.Mech.III	5	- 1	4	* 6.19	* 6.19	* 6.19
Bldg.Maint.Mech. II	1	1	0	* 5.98	* 5.98	* -0-
Super. Public Buildings	1		1	17,100	18,000	17,600
Asst.Super.Public Bldgs	0	1	0	-0-	16,500	-0-
<u>REFUSE DISPOSAL</u>						
Truck Drivers	2	- 2	0	-0-	-0-	-0-
Auto Equip. Oper.	1		1	* 5.92	* 5.92	* 5.92
Gate Keeper	1		1	* 5.03	* 5.03	* 5.03
Drivers 10 wheel	2	- 1	1	* 5.77	* 5.77	* 5.77
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	24,543	27,500	25,000
Engineer I	1		1	15,165	15,000	15,000
Engineer I	1		1	16,217	17,816	17,352
Engineer I	1		1	17,058	18,436	17,911
Engineer I	1		1	18,396	19,320	19,315
Eng. Asst. V	1		1	* 11,744	* 11,744	* 11,744
Eng.Asst. IV	1		1	* 11,741	* 11,741	* 11,741
Eng.Asst. II	1		1	* 10,112	* 10,112	* 10,112
Secretary	1		1	* 9,236	* 9,236	* 9,236
Engineer III	1	- 1	0	20,000	20,000	-0-
Engineer I	1	- 1	0	15,000	15,000	-0-
Eng. Asst. I	0	1	1	* 10,000	* 10,000	* 10,000
Eng.Asst.III	0	1	1	-0-	* 10,662	* 10,662

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HEALTH DEPARTMENT</u>						
Dir. Health & Environment	1		1	24,000	24,000	26,000
Associate Director	1		1	16,000	16,000	16,600
Senior Sanatarian	1		1	18,084	18,084	19,200
Public Health Inspectors	3	1	3	* 11,292	* 11,292	* 11,292
Secretary	1		1	* 9,236	* 9,236	* 9,236
Clerk Typist II	1		1	* 7,983	* 7,983	* 7,983
Sanatarian	1		1	* 12,540-13,200	* 12,540-13,200	* 12,540-13,200
Medical Secretary	1		1	* 8,000	* 8,000	* 8,000
Health Educator	0	1	1	-0-	16,000	16,000
Coordinator Env.Health Servs	0	1 lv.vac.	1	-0-	21,000	-0-
<u>WELFARE</u>						
Welfare Supervisor	1		1	17,811	18,811	18,811
Case Workers	3	- 1	2	* 9,813	* 9,813	* 9,813
Asst. Supervisor	0		1	-0-	* 10,813	* 10,813
<u>VETERANS ADVISORY CENTER</u>						
Director	1		1	* 15,000	* 15,000	* 15,000
<u>LIBRARY</u>						
Library Director	1		1	22,758	22,758	23,258
Asst.Lib. Director	1		1	17,189	18,020	18,020
Reference Librarian	1		1	* 12,101	* 12,101	* 12,101
Video Project Dir.	1		1	* 12,726	* 12,726	* 12,726
Lib's Adult & Children	2		2	* 13,386	* 13,386	* 13,386
Lib. Coordinator	1		1	* 11,107	* 11,107	* 11,107
T.A. Adult Circ.	1		1	* 10,576	* 10,576	* 10,576
T.A. Childrens Circ.	1		1	* 10,239	* 10,239	* 10,239
T.A. Child Reference	1		1	* 9,818	* 9,818	* 9,818
T.A. Audio Visual	1		1	* 9,818	* 9,818	* 9,818
T.A. Adult Order	1		1	* 9,818	* 9,818	* 9,818
T.A. Cataloger	1		1	* 11,078	* 11,078	* 11,078
Clerk Typist II	9		9	* 7,983	* 7,983	* 7,983
Clerk Typist I	1	- 1	0	* 7,261	* 7,261	-0-
Asst. Video Director	0	1	0	-0-	8,820	-0-
<u>PARKS & RECREATION</u>						
Director of Recreation	1		1	16,800	17,640	17,640
Secretary	1		1	* 9,236	* 9,236	* 9,236
Supt. of Parks	1		1	13,409	14,080	14,080
Park Maintainer	6		6	* 5.51	* 5.51	* 5.51

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>TREE WARDEN</u>						
City Forester	1		1	12,200	12,200	12,800
Foreman	1		1	* 6.12	* 6.12	* 6.12
Equip. Oper. II Climber	1		1	* 5.63	* 5.63	* 5.63
Equip. Oper. I	1		1	* 5.43	* 5.43	* 5.43
Equip. Oper. III	1		1	* 5.92	* 5.92	* 5.92
<u>AIRPORT</u>						
Airport Administrator	1		1	17,640	17,640	18,500
Airport Maintainers	2		2	* 5.51	* 5.51	* 5.51
Airport Foreman	1		1	* 5.96	* 5.96	* 5.96
Guard	1	- 1	0	11,461	11,461	-0-
<u>SEPTIC WASTE LAGOON</u>						
Maintainer	1		1	* 5.53	* 5.53	* 5.53
<u>WATER UTILITY</u>						
Asst. Tax Collector	1		1	* 10,936	* 10,936	* 10,936
Clerk Typist I	1		1	* 7,261	* 7,261	* 7,261
Operator I	10		10	* 5.53	* 5.53	* 5.53
Operator II	1		1	* 5.66	* 5.66	* 5.66
Repair Mechanic	2	- 1	1	* 5.66	* 5.66	* 5.66
Chief Oper. Water Treat Plant	1		1	15,867	17,500	16,660
Pipe Installer II	5		5	* 6.27	* 6.27	* 6.27
Foreman	1		1	* 6.68	* 6.68	* 6.68
Water Inspector	1		1	* 11,438	* 11,438	* 11,438
Utility Mechanic	1	1	2	* 6.27	* 6.27	* 6.27
Dir. Public Utility	50% 1		1	23,359	24,994	24,000
Administrative Aide	60% 1		1	* 5.90	* 5.90	* 5.90
Water Inspector II	1		1	* 10,400	* 10,400	* 10,400
<u>SEWAGE TREATMENT, COLLECTION & ADMINISTRATION</u>						
Chief Operator Foreman	1		1	18,236	19,000	19,000
Operators	8		8	* 5.53	* 5.53	* 5.53
Mechanic	1		1	* 6.13	* 6.13	* 6.13
Lab Technician	1		1	* 5.78	* 5.78	* 5.78

<u>TITLE</u>		<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>SEWAGE TREATMENT, COLLECTION & ADMINISTRATION</u>							
Pipe Installer II		1		1	* 6.52	* 6.52	* 6.52
Pipe Installer I		1		1	* 6.27	* 6.27	* 6.27
Laborer II		5		5	* 5.45	* 5.45	* 5.45
Director	50%	1		1	23,359	24,994	24,000
Administrative Aide	40%	1		1	* 5.90	* 5.90	* 5.90
Account Clerk II		1		1	* 8,930	* 8,930	* 8,930
<u>INSURANCE</u>							
Risk Manager		0	1	1	-0-	18,000	18,000

* Subject To Union Negotiation