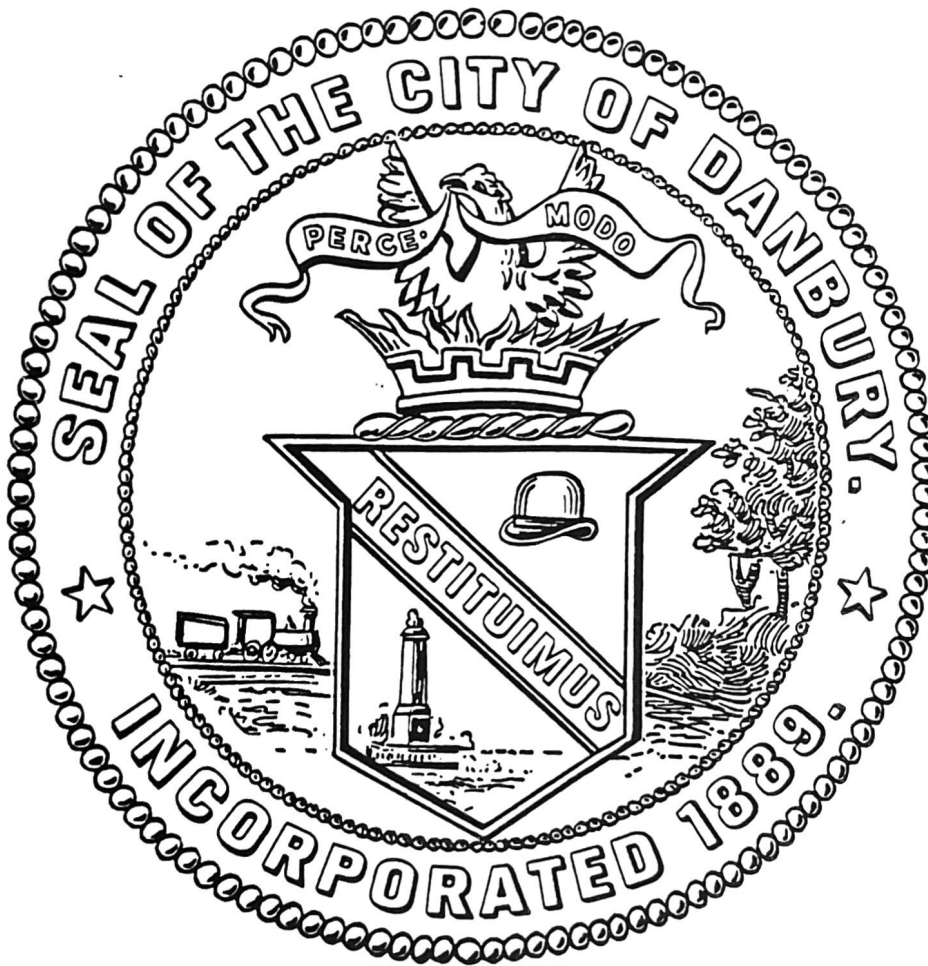

BUDGET 1985 – 1986



JAMES E. DYER

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1985-86

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	3,629,419	3,388,501
PUBLIC SAFETY	10,392,356	9,193,449
PUBLIC WORKS	5,779,250	3,464,658
HEALTH & HOUSING	467,316	447,738
PUBLIC WELFARE, SOCIAL AGENCIES	2,296,627	2,008,046
SCHOOLS, GENERAL	36,987,805	35,514,713
LIBRARIES	948,677	917,346
RECREATION, PARKS & CELEBRATIONS	1,142,598	969,335
RECURRING COSTS	7,579,425	7,514,042
DEBT SERVICE - GENERAL	551,077	551,077
DEBT SERVICE - SCHOOLS	1,509,853	1,509,853
CAPITAL PROGRAM	13,980,000	500,000
TRANSPORTATION	439,819	437,316
CONTINGENCY ACCOUNTS	1,000,000	900,000
STATE & FEDERAL PROJECTS	<u>1,687,386</u>	<u>1,687,386</u>
	<u>88,391,608</u>	<u>\$ 69,003,460</u>
LESS INDIRECT REVENUE		18,854,280
LESS OTHER RESOURCES		
ESTIMATED FUND BALANCE (SURPLUS)		-0-
<u>ADD RESERVE FOR UNCOLLECTED TAXES</u>		<u>500,000</u>
REQUIRED TAXES		\$ 50,649,180

TAX RATE 42.08

TAXABLE LIST 1,203,517,940

CITY OF DANBURY, CONNECTICUT		1985-86 BUDGET		PAGE 1
DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84	APPROPRIATION AS OF 11/30/84	RECEIPTS AS OF 2/28/85	PROPOSED BY MAYOR 1985-86
110001 CURRENT PRO-RATE TAX LEVY	97,608-	120,000	198,369-	200,000
110003 SUPPLAMENTAL AUTO TAXES	559,369-	500,000	789,479-	712,000
130000 INTEREST & LIEN FEES	528,376-	500,000	303,674-	550,000
	1,185,354-*	1,120,000 *	1,291,523-*	1,462,000 *
223000 POLICE LIC. & PERMITS	2,403-	5,000	1,448-	3,000
234000 BUILDING DEPARTMENT	163,130-	152,000	139,003-	200,000
238000 CONVEYANCE TAX	210,035-	180,000	165,560-	230,000
238100 TOWN CLERKS FEES	209,954-	160,000	148,418-	220,000
238200 PERMIT-TOWN CLERK	8,274-	10,000	2,146-	8,000
239000 LICENSE & PERMITS-OTHER	16,668-	12,000	6,892-	12,000
239100 ROOM HUSE&HOTEL-MOTEL LIC	16	500	935-	2,000
	610,449-*	519,500 *	464,404-*	675,000 *
301040 PARKING METER VIOLATIONS	27,226-	25,000	17,005-	25,000
310300 STATE COURT FINES	890-	700	865-	1,500
	28,116-*	25,700 *	17,870-*	26,500 *
411200 BONDS & SPECIAL FUNDS	1,470-			
411300 GORHAM SCHOOL FUND	2,229-	2,500	1,687-	2,500
412200 GENERAL FUND INVESTMENTS	302,670-	225,000	169,956-	320,000
	306,371-*	227,500 *	171,644-*	322,500 *
521000 HIGHWAY-STATE AID	271,019-	341,067	341,067-	341,067
523100 STATE WELFARE AID	317,493-	720,000	202,161-	648,000
523200 BOAT PATROL		1,000		
523400 STATE REIMB BOATS	20,382-	19,906	20,382-	20,382
524101 STATE GUAR TAX BASE GRANT	5,046,574-	5,821,815	2,910,792-	7,039,038
524300 HANDICAPPED CHILDREN	2,022,832-	2,315,600		2,548,327
524502 ELEM-HIGH SCHOOL TRANS	584,309-	629,900		637,188
524905 TRANSP-NON PUBLIC	189,338-	200,750		220,523
525108 GREAT PLAIN	18,056-			
525109 KING STREET	25,331-			
525110 MORRIS STREET	16,624-	16,624	16,624-	
525111 SHELTER ROCK	17,519-			
525112 HIGH SCHOOL	149,992-	149,992	149,992-	149,992
525114 NEW JUNIOR HIGH	75,887-	75,887	75,887-	75,887
525115 GREAT PLAIN-ADDITION	6,749-	6,749	6,749-	6,749
525121 SOUTH ST	97,370-	97,370	97,370-	71,783
525122 MORRIS ST	93,953-	93,954	93,954-	65,755
529100 STATE LIBRARY AID	6,304-	5,699		5,699
529301 INTRST-SUBSIDY SCH BONDS	399,381-	382,597	213,107-	269,289
529400 PUBLIC HOUSING-LIEU TAX	180,233-	183,350	31,500-	185,000
529401 STATE PROP IN LIEU OF TAX	134,181-	134,181	199,979-	212,000
529402 IN LIEU TAX-HOSP&COLLEGE	104,832-	104,832	122,942-	130,425
529500 ELDERLY-LIEU OF TAXES	21,981-		360,247	
529501 STATE ELDERLY CIR BRKR GR	87,269-	86,000	90,064-	90,000
539100 CIVIL DEFENSE	21,394-	22,095	1,093-	20,000
539300 R O T C	22,720-	20,000		
539350 HOUSATIONIC AREA REG TRAN	38,919-	35,000		80,437
539500 WELFARE TITLE XX	28,509-	24,492	18,369-	24,492
539660 ST REIMB-HEALTH DIRECTOR	12,256-	12,144		13,000
540100 HOUSING AUTHORITY	21,127-	18,000		20,000
551002 MFGS INV GRANT PA-461	419,840-	419,841		419,841
551003 MERCHANTS INV GRNT PA-657	346,304-	346,305		346,305
	10,798,687-*	12,285,150 *	4,231,788-*	13,641,179 *
612000 PLANNING COMMISSION	3,585-	3,400	3,936-	4,000
613000 ZONING BOARD	11,549-	11,000	6,212-	12,000
614000 ZONING BOARD OF APPEALS	7,691-	10,000	4,675-	10,000
614100 RENTAL OF LAND	46,403-	45,000	26,690-	48,000
617000 VETS ADVISORY CENTER	332-	500	332-	500
619000 MISC CHARGES-SERVICES	328,475-	75,000	64,476-	80,000
619100 DATA PROCESSING SERVICES	7,665-	7,000	4,669-	7,000
619600 SCHOOL REIMB-DP SERVICES	123,440-	112,300	129,392-	116,910
619700 SCHOOL REIMB-COMP SERVICE	34,681-	37,000	37,850-	41,838
619800 SEWER REIMB-TAX SERVICES	13,946-	17,500	17,500-	20,512
619801 SEWER REIMB-D P SERVICES	10,029-	10,029	10,029-	2,750
619900 WATER REIMB-TAX SERVICES	29,933-	36,000	36,000-	28,465
619901 WATER REIMB-D P SERVICES	10,029-	10,029	10,029-	2,750
619902 LANDFILL REIMB-TAX SERV	13,132-	17,000	17,000-	18,407
619903 LANDFILL REIMB-D P SERV		3,000	3,000-	1,500
619904 LANDFILL REIMB-PWD SERV				23,483
621000 POLICE REPORTS	2,246-	2,800	907-	2,800

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT		1985-86 BUDGET		PAGE 2	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY
		1983-84 AS OF 11/30/84	AS OF 11/30/84	AS OF 2/28/85	MAYOR 1985-86
621300	POLICE SPECIAL SERVICES	241,369-	247,263	207,042-	350,000
621400	FIRE SPECIAL SERVICES	1,637-	3,000	118-	5,000
652100	WELFARE REIMBURSEMENT	219,488-	30,000	92,797-	80,000
662101	TUITION-OTHER	10,806-	5,000	6,538-	5,000
662104	VOCATIONAL SC-IN TOWN	1,268-	2,000		2,000
669901	PHONE BOOTHS	185-	200	148-	200
671000	LIBRARY RECEIPTS	66,342-	45,000	22,541-	54,000
681000	COMMISSION ON AGING	1,516-	1,990	12,621-	
683000	HATTERS PARK-PARKS & REC	30,335-	6,600	11,755-	
683100	RECREATION	59,984-	39,900	15,673-	37,600
699900	AIRPORT CHARGES	65,763-	87,196	30,217-	85,000
		1,341,835-*	865,707 *	772,154-*	1,039,715 *
790000	STATE/FED INDEPDNT PROJ	1,427,474-	1,746,396	861,169-	1,687,386
791000	ST & FED AIRPORT PROJECTS	79,249-	393,322	39,253-	
		1,506,724-*	2,139,718 *	900,423-*	1,687,386 *
800000	MISC REVENUE ADJUSTMENT	130,059		8,664-	
		130,059 *	*	8,664-*	*
FINAL TOTALS 15,647,480-**17,183,275 ** 7,858,473-**18,854,280 **					

1985-86 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84	AS OF 11/30/84	APPROPRIATION AS OF 2/28/85	EXPENDITURES DEPT 1985-86	PROPOSED BY MAYOR 1985-86
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01-100 COMMON COUNCIL					
024000 OFFICE SERVICES		300	166	360	360
029500 OUTSIDE SERVICES	3,257	9,200	2,074	9,500	9,500
040100 OFFICE SUPPLIES	753	1,000	539	1,000	1,000
060500 OFFICE EQUIPMENT	229				
	4,240 *	10,500 *	2,780 *	10,860 *	10,860 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	86,974	105,000	67,185	107,600	112,848
011001 PART TIME SERVICES	9,923	5,825	2,193	8,000	5,000
020501 POSTAGE	1,059	2,500	2,499	3,000	3,000
021000 MILEAGE	4,513	4,000	1,717	4,000	3,500
021002 CONFERENCES	654	800	736	800	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	331	1,000	1,147	1,400	1,000
022000 PRINTING & BINDING	1,901	3,000	2,702	3,000	2,900
024000 OFFICE SERVICES	205	250	99	250	250
024501 LEASED EQUIPMENT	1,285	2,250	907	2,250	2,250
029500 OUTSIDE SERVICES	595				
035400 MAINTAIN OFFICE EQ-FRNTUR	45	300	80	1,045	1,045
040100 OFFICE SUPPLIES	1,979	2,200	2,660	2,500	2,500
072800 CONTRIBUTIONS-GRANTS	1,500				
	110,968 *	127,125 *	81,934 *	133,845 *	134,993 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	42,462	44,160	28,024	50,000	50,000
010500 OVERTIME SERVICES	1,500	1,500	1,000	2,000	1,800
020501 POSTAGE	204	200	123	200	200
021000 MILEAGE	342	773	492	700	700
021002 CONFERENCES		227	227	300	
021500 SUBSCRIPTIONS-MEMBERSHIPS	98	88	55	100	100
024501 LEASED EQUIPMENT	2,172	2,081	1,531	2,200	2,200
029500 OUTSIDE SERVICES	48	104	39	100	100
035400 MAINTAIN OFFICE EQ-FRNTUR	99	546	653	125	125
040100 OFFICE SUPPLIES	369	500	503	500	500
060500 OFFICE EQUIPMENT		1,000	928		
	47,296 *	51,179 *	33,578 *	56,225 *	55,725 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	2,532	5,000	615	5,000	5,000
022500 LEGAL & PUBLIC NOTICES	4,306	4,000	2,741	4,000	4,000
	6,839 *	9,000 *	3,357 *	9,000 *	9,000 *
01-122 PROBATE COURT					
020501 POSTAGE	1,412	1,295	769	1,425	1,425
022000 PRINTING & BINDING	3,715	5,714	1,877	3,900	3,800
024000 OFFICE SERVICES	288	399	208	419	419
024501 LEASED EQUIPMENT			738	2,500	2,500
029500 OUTSIDE SERVICES	308	290	144	305	305
040100 OFFICE SUPPLIES	2,445	1,036	853	1,140	1,100
060500 OFFICE EQUIPMENT		384	229	423	423
	8,169 *	9,118 *	4,821 *	10,112 *	9,972 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	900	900	900	900	900
	900 *	900 *	900 *	900 *	900 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	61,337	64,342	39,984	65,042	68,448
011001 PART TIME SERVICES	13,163	12,368	12,034	10,000	10,000
020300 COMMUNICATION SERVICES	1,286	1,000	870	1,000	1,000
020501 POSTAGE	543	750	420	750	750
021000 MILEAGE	9	50		50	50
021001 TRAINING COURSES	51	75		75	75
021002 CONFERENCES	190	200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	56	60	56	60	60
022000 PRINTING & BINDING	1,260	1,898	1,287	2,000	1,900
022500 LEGAL & PUBLIC NOTICES	123	175	121	175	175
024500 RENTAL REAL ESTATE	1,185	1,200	1,185	1,200	1,200
024501 LEASED EQUIPMENT		3,500	1,960	2,650	2,650
029500 OUTSIDE SERVICES	4,405	5,510	3,845	4,500	4,500
035400 MAINTAIN OFFICE EQ-FRNTUR		200	240	200	200
040100 OFFICE SUPPLIES	797	800	677	1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED				3,400	
	84,410 *	92,128 *	62,683 *	92,302 *	92,208 *

1985-86 OFFICIAL BUDGET		CITY OF DANBURY, CONNECTICUT		PAGE 2	
DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY	DEPT 1985-86 MAYOR 1985-86
	1983-84 AS OF 11/30/84	AS OF 11/30/84	AS OF 2/28/85		
01-140 CITY TREASURER					
010100 REGULAR SALARIES	17,326	17,000	10,788	17,000	17,000
011001 PART TIME SERVICES	4,484	4,400	2,792	4,400	4,400
020501 POSTAGE		15		15	15
021500 SUBSCRIPTIONS-MEMBERSHIPS		50		50	50
040100 OFFICE SUPPLIES	35	50	39	50	50
	21,846 *	21,515 *	13,619 *	21,515 *	21,515 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	190,738	220,068	132,064	240,035	248,882
010500 OVERTIME SERVICES	7,717	3,750	2,945	3,500	3,500
011001 PART TIME SERVICES					
020501 POSTAGE	2,416	2,200	1,473	2,400	2,200
021000 MILEAGE	147	200	30	150	150
021002 CONFERENCES		300		300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	432	500	336	500	500
022000 PRINTING & BINDING	867	900	25	900	900
022500 LEGAL & PUBLIC NOTICES		25		25	25
024000 OFFICE SERVICES	329	360	209	350	350
024501 LEASED EQUIPMENT	2,835	3,500	1,861	2,500	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	438	900	971	950	950
040100 OFFICE SUPPLIES	1,188	1,200	1,159	1,200	1,200
	207,110 *	233,903 *	141,076 *	252,810 *	261,457 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	141,951	146,618	86,626	142,267	161,311
010500 OVERTIME SERVICES	742	1,500	484	1,500	1,200
020100 PROFESSIONAL SER-FEES		5,000	303	5,000	4,000
020501 POSTAGE		5	3	25	25
021002 CONFERENCES		650		650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	148	200	161	200	200
022000 PRINTING & BINDING	3	10	1	10	10
024000 OFFICE SERVICES		500	202	300	300
024501 LEASED EQUIPMENT	161,499	163,500	88,944	171,300	171,300
029500 OUTSIDE SERVICES	372				
031000 MAINTAIN BLDGS-STRUCTURES		500		600	500
035400 MAINTAIN OFFICE EQ-FRNTUR	2,335	100	84	100	100
040100 OFFICE SUPPLIES	13,914	13,985	7,566	15,000	15,000
062020 SECURITY EQUIPMENT	160				
069500 EQUIPMENT NOT CLASSIFIED	11,200				
	332,328 *	332,568 *	184,378 *	336,952 *	354,596 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	23,700	25,000	25,000	26,800	26,800
	23,700 *	25,000 *	25,000 *	26,800 *	26,800 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	157,165	167,541	107,402	175,307	178,957
010500 OVERTIME SERVICES	2,247	5,500	6,036	2,000	2,000
011001 PART TIME SERVICES					
020100 PROFESSIONAL SER-FEES	9,500	3,900	1,900	2,000	2,000
020501 POSTAGE	955	1,300	1,022	1,500	1,500
021000 MILEAGE	6	50	26	100	100
021001 TRAINING COURSES		225		250	250
021002 CONFERENCES		100		100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	712	600	291	650	650
022000 PRINTING & BINDING	1,554	1,800	1,356	1,900	1,900
022500 LEGAL & PUBLIC NOTICES	262	300	230	300	300
024000 OFFICE SERVICES	487	400	291	430	430
024501 LEASED EQUIPMENT	3,756	5,300	2,756	5,400	5,400
035100 MAINTAIN AUTOMOTIVE EQ	271	480	403	200	200
035400 MAINTAIN OFFICE EQ-FRNTUR	104	500	386	600	600
040100 OFFICE SUPPLIES	580	850	743	500	500
042500 MOTOR FUEL	714	1,000	479	1,100	1,100
042501 LUBRICATION MATERIALS	23	100	4	100	100
060500 OFFICE EQUIPMENT				1,000	
061500 AUTOMOTIVE EQUIPMENT				11,000	
	178,341 *	189,946 *	123,332 *	204,437 *	196,087 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	2,100	2,100	2,100	3,000	2,550
011001 PART TIME SERVICES	192	150		150	150
020501 POSTAGE		15	1	15	15
022500 LEGAL & PUBLIC NOTICES	83	150	117	150	150
	2,375 *	2,415 *	2,218 *	3,315 *	2,865 *

DEPARTMENT OR EXPENSE CODE	1985-86 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT				PAGE 3
	ACTUAL		APPROPRIATION		PROPOSED BY
	1983-84	AS OF 11/30/84	AS OF 2/28/85	DEPT 1985-86	MAYOR 1985-86
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	123,223	152,872	60,566	187,583	188,581
010500 OVERTIME SERVICES	10,943	16,000	14,758	11,000	10,000
011001 PART TIME SERVICES	11,343	8,100	13,541	16,814	11,000
020108 LITIGATION SPECIAL	4,209	6,000	654	6,000	5,000
020501 POSTAGE	20,332	23,000	8,019	25,000	25,000
021000 MILEAGE	2	150		150	150
021001 TRAINING COURSES	191	100		100	100
021002 CONFERENCES	195	275	104	275	275
021500 SUBSCRIPTIONS-MEMBERSHIPS	25	218		200	200
022000 PRINTING & BINDING	3,707	1,900	100	1,000	1,000
022500 LEGAL & PUBLIC NOTICES	503	700	325	700	600
024000 OFFICE SERVICES	343	300	161	360	360
024501 LEASED EQUIPMENT	6,663	6,950	3,915	5,000	5,000
029500 OUTSIDE SERVICES	3,812	1,600	348	2,700	2,700
035400 MAINTAIN OFFICE EQ-FRNTUR	2,249	2,200	1,440	2,000	2,000
040100 OFFICE SUPPLIES	3,768	3,532	2,142	4,000	3,800
060500 OFFICE EQUIPMENT	4,499				
	196,013 *	223,897 *	106,078 *	262,882 *	255,766 *
01-148 PURCHASING					
010100 REGULAR SALARIES	70,868	92,512	50,166	103,661	105,726
011001 PART TIME SERVICES		2,500	5,591	4,940	4,100
020100 PROFESSIONAL SER-FEES	28,800	3,700		3,900	3,700
020500 SHIPPING CHARGES	209				
020501 POSTAGE	1,440	1,500	801	1,650	1,650
021000 MILEAGE	211	380	15	200	200
021001 TRAINING COURSES	140	200	180	200	200
021002 CONFERENCES	335	2,570	2,424	2,500	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	459	510	419	580	580
022000 PRINTING & BINDING	750	2,860	2,303	1,800	1,800
022500 LEGAL & PUBLIC NOTICES	3,423	3,000	1,604	3,000	3,000
024000 OFFICE SERVICES		245	134	245	245
024501 LEASED EQUIPMENT	6,641	8,356	5,947	7,500	7,500
035400 MAINTAIN OFFICE EQ-FRNTUR	176	260	208	260	260
040100 OFFICE SUPPLIES	976	700	650	900	900
060500 OFFICE EQUIPMENT		700	509	800	
	114,431 *	119,993 *	70,958 *	132,136 *	130,861 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	34,535	36,464	23,140	36,464	64,382
011001 PART TIME SERVICES	13,364	15,387	8,784	15,387	15,642
020100 PROFESSIONAL SER-FEES	40,110	46,860	27,335	50,640	50,640
020108 LITIGATION SPECIAL	38,779	38,500	11,492	42,000	39,000
020501 POSTAGE	278	250	213	375	300
021000 MILEAGE	301	200		200	200
021001 TRAINING COURSES	175	263		200	200
021002 CONFERENCES		150	24	150	150
024501 LEASED EQUIPMENT	1,203	1,313	1,072	1,313	1,313
029500 OUTSIDE SERVICES	48,779	102,000	98,410	45,000	45,000
035400 MAINTAIN OFFICE EQ-FRNTUR	397	630	109	685	685
040100 OFFICE SUPPLIES	1,047	1,300	1,000	1,800	1,200
060500 OFFICE EQUIPMENT	412	131	107	1,000	1,000
	179,383 *	243,448 *	171,690 *	195,214 *	219,712 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	83,626	98,483	59,659	106,882	111,882
010500 OVERTIME SERVICES	931	1,100	858	1,500	1,400
011001 PART TIME SERVICES	6,789	6,407	6,850	6,000	6,000
020105 RESEARCH & SURVEYS	8,013				
020501 POSTAGE	2,315	2,500	2,337	3,000	3,000
021000 MILEAGE	7	200	78	300	200
021002 CONFERENCES	110	300		500	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	113	270	70	270	270
022000 PRINTING & BINDING	13,961	21,180	18,610	28,000	24,000
022500 LEGAL & PUBLIC NOTICES	123	800	599	1,000	1,000
024000 OFFICE SERVICES	323	400	194	400	400
024501 LEASED EQUIPMENT	4,022	5,350	3,426	6,800	6,800
035400 MAINTAIN OFFICE EQ-FRNTUR	890	850	583	850	850
040100 OFFICE SUPPLIES	2,005	1,950	2,020	2,500	2,000
060500 OFFICE EQUIPMENT		500	241	500	500
	123,233 *	140,290 *	95,530 *	158,502 *	158,602 *
01-162 ANNUAL REPORT					

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	ACTUAL	APPROPRIATION	EXPENDITURES			
	1983-84	AS OF 11/30/84	AS OF 2/28/85	DEPT 1985-86	MAYOR 1985-86	
029500 OUTSIDE SERVICES	232	5,000		5,000	4,500	
	232 *	5,000 *	*	5,000 *	4,500 *	
01-178 ENVIRONMENTAL IMPACT COMM						
010500 OVERTIME SERVICES		500	431	2,900	500	
011001 PART TIME SERVICES	2,698	1,000				
020100 PROFESSIONAL SER-FEES	26			150		
020501 POSTAGE	233	400	183	500	400	
021000 MILEAGE		100		100	100	
021001 TRAINING COURSES		60		150		
021002 CONFERENCES		400		500		
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	50	45	100	100	
022000 PRINTING & BINDING	408	550	253	600	600	
022500 LEGAL & PUBLIC NOTICES	814	1,300	977	1,500	1,500	
029500 OUTSIDE SERVICES	237		377	400		
035400 MAINTAIN OFFICE EQ-FRNTUR	38	100		125	125	
040100 OFFICE SUPPLIES	312	450	279	450	450	
	4,808 *	4,910 *	2,546 *	7,475 *	3,775 *	
01-179 PLANNING COMMISSION						
010500 OVERTIME SERVICES	1,249	1,500	547	1,500	1,500	
020501 POSTAGE	597	590	310	590	590	
021002 CONFERENCES		300		300	200	
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	100	86	100	100	
022000 PRINTING & BINDING	457	1,230	490	1,230	1,200	
022500 LEGAL & PUBLIC NOTICES	2,731	3,000	1,416	3,000	2,800	
035400 MAINTAIN OFFICE EQ-FRNTUR		70		70	70	
040100 OFFICE SUPPLIES	434	420	415	750	500	
060500 OFFICE EQUIPMENT		150	135			
	5,545 *	7,360 *	3,401 *	7,540 *	6,960 *	
01-180 PLANNING						
010100 REGULAR SALARIES	159,678	202,567	111,753	229,692	235,876	
010500 OVERTIME SERVICES	2,384	2,000	1,964	2,400	2,200	
011001 PART TIME SERVICES	2,540	5,000	5,954	4,000	4,000	
020100 PROFESSIONAL SER-FEES	34,695	650		1,500	1,300	
020500 SHIPPING CHARGES		100		100	100	
020501 POSTAGE	235	400	191	400	400	
021000 MILEAGE	98	500	38	500	200	
021002 CONFERENCES	1,408	1,400	1,227	1,400	1,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS	828	1,000	604	1,000	1,000	
022000 PRINTING & BINDING	405	1,300	99	1,300	1,300	
022500 LEGAL & PUBLIC NOTICES		500	44	500	200	
024000 OFFICE SERVICES	364	400	186	800	500	
024501 LEASED EQUIPMENT	958	5,900	2,999	4,900	4,900	
029500 OUTSIDE SERVICES	2,009	6,000		20	20	
035100 MAINTAIN AUTOMOTIVE EQ	147	1,000	1,197	1,000	800	
040100 OFFICE SUPPLIES	2,685	1,500	1,439	1,500	1,400	
042500 MOTOR FUEL	618	1,000	561	1,000	900	
042501 LUBRICATION MATERIALS		50	46	50	50	
060500 OFFICE EQUIPMENT	2,038	1,000	713	1,000	1,000	
061500 AUTOMOTIVE EQUIPMENT	1,853	9,000				
	212,950 *	241,267 *	129,021 *	253,062 *	257,146 *	
01-181 ZONING COMMISSION						
010500 OVERTIME SERVICES		1,000	468	1,000	1,000	
020100 PROFESSIONAL SER-FEES	10,577					
020501 POSTAGE	876	800	552	920	900	
022000 PRINTING & BINDING	4,207	2,500	2,520	3,750	3,500	
022500 LEGAL & PUBLIC NOTICES	8,423	8,600	3,846	8,100	8,000	
029500 OUTSIDE SERVICES	384	400	642	500	500	
035400 MAINTAIN OFFICE EQ-FRNTUR	68	100		100	100	
040100 OFFICE SUPPLIES	506	550	513	750	500	
	25,043 *	13,950 *	8,543 *	15,120 *	14,500 *	
01-182 ZONING BOARD OF APPEALS						
010500 OVERTIME SERVICES			65		1,000	
020100 PROFESSIONAL SER-FEES	2,310	3,200	2,562	3,200		
020501 POSTAGE	329	375	263	400	400	
021500 SUBSCRIPTIONS-MEMBERSHIPS		140		140	140	
022000 PRINTING & BINDING	103	200	91	400	300	
022500 LEGAL & PUBLIC NOTICES	4,016	3,800	2,658	5,000	3,800	
029500 OUTSIDE SERVICES	443	500	455	600	500	
040100 OFFICE SUPPLIES	151	450	230	450	350	
	7,354 *	8,665 *	6,327 *	10,190 *	6,490 *	

DEPARTMENT OR EXPENSE CODE

1985-86 OFFICIAL BUDGET
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ACTUAL APPROPRIATION EXPENDITURES
1983-84 AS OF 11/30/84 AS OF 2/28/85

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01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	23,910	35,510	22,622	37,127	40,627
011001 PART TIME SERVICES	9,163				
020100 PROFESSIONAL SER-FEES	15,672	15,000	5,390	20,000	16,000
020501 POSTAGE	429	750	181	900	800
021000 MILEAGE		20		20	20
021001 TRAINING COURSES		150		150	150
022000 PRINTING & BINDING	708	1,000	279	1,000	800
022500 LEGAL & PUBLIC NOTICES	3,176	5,500	2,581	6,500	5,500
024000 OFFICE SERVICES	81	150	49	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	47	150		150	150
040100 OFFICE SUPPLIES	335	250	379	500	300
060500 OFFICE EQUIPMENT		200		200	200
	53,526 *	58,680 *	31,482 *	66,697 *	64,697 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES		2,595	349	2,600	2,600
020106 FEES-STENO WITNESS JURORS	350				
020300 COMMUNICATION SERVICES	136	200	159	350	200
020501 POSTAGE	102	150	61	120	80
021500 SUBSCRIPTIONS-MEMBERSHIPS	54	40	40	55	55
022000 PRINTING & BINDING	31	150	18	100	100
022500 LEGAL & PUBLIC NOTICES		25		25	25
023000 UTILITY SERVICE	525	410	323	2,300	600
029500 OUTSIDE SERVICES	2,623				
030100 MAINTAIN LAND-GROUNDS	585	500	160	510	500
031000 MAINTAIN BLDGS-STRUCTURES		500	600	510	500
035500 MAINTAIN TOOLS-INSTRUMENT		100		100	100
040100 OFFICE SUPPLIES		100	18	75	75
042000 HEATING FUEL		300		500	500
	4,409 *	5,070 *	1,731 *	7,245 *	5,335 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	48,302	51,221	32,191	73,221	92,486
011001 PART TIME SERVICES	121	1,000		500	9,860
020100 PROFESSIONAL SER-FEES	7,101				
020300 COMMUNICATION SERVICES					660
020501 POSTAGE	70	120	56	144	400
021000 MILEAGE	86	175	40	175	250
021002 CONFERENCES		225	144	225	275
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,598	1,672	1,693	3,186	3,300
022000 PRINTING & BINDING	170	1,000		1,000	1,100
024000 OFFICE SERVICES	211	360	121	378	378
024501 LEASED EQUIPMENT		3,500	2,119	2,500	2,500
029500 OUTSIDE SERVICES	3,381	4,010	1,983	4,210	4,210
035400 MAINTAIN OFFICE EQ-FRNTUR	325	345	325	363	463
040100 OFFICE SUPPLIES	825	636	204	1,065	1,465
060500 OFFICE EQUIPMENT	1,305				1,200
	63,499 *	64,264 *	38,881 *	86,967 *	118,547 *
01-186 COMM EQUAL RIGHTS & OPPOR					
010100 REGULAR SALARIES	20,169	38,356	24,341	15,680	
020100 PROFESSIONAL SER-FEES	12	50		100	
020300 COMMUNICATION SERVICES	682	660	431	660	
020501 POSTAGE	188	250	236	300	
021000 MILEAGE		100	86	100	
021001 TRAINING COURSES	14	100	15	100	
021002 CONFERENCES	50	100	42	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	96	125	132	194	
022000 PRINTING & BINDING	432	425	304	100	
022500 LEGAL & PUBLIC NOTICES		60		60	
024501 LEASED EQUIPMENT				900	
035400 MAINTAIN OFFICE EQ-FRNTUR	43	100		100	
040100 OFFICE SUPPLIES	169	300	233	650	
060500 OFFICE EQUIPMENT				1,200	
	21,860 *	40,626 *	25,823 *	20,244 *	*
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	4,499	5,500	5,169	6,000	6,000
	4,499 *	5,500 *	5,169 *	6,000 *	6,000 *
01-190 FAIR RENT COMMISSION					
011001 PART TIME SERVICES	7,623	9,000	5,334	12,870	12,870
020100 PROFESSIONAL SER-FEES	221	600		600	600

DEPARTMENT OR EXPENSE CODE	1985-86 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT			PAGE 6 PROPOSED BY DEPT 1985-86 MAYOR 1985-86	
	ACTUAL	APPROPRIATION	EXPENDITURES		
	1983-84	AS OF 11/30/84	AS OF 2/28/85		
020300 COMMUNICATION SERVICES	278	700	192	500	500
020501 POSTAGE	263	300	132	320	320
021000 MILEAGE		30		100	30
021001 TRAINING COURSES				50	
021002 CONFERENCES		50		50	
021500 SUBSCRIPTIONS-MEMBERSHIPS				50	
022000 PRINTING & BINDING	316	330	174	350	350
022500 LEGAL & PUBLIC NOTICES		50		50	50
035400 MAINTAIN OFFICE EQ-FRNTUR	45	85		350	100
040100 OFFICE SUPPLIES	144	220	120	250	250
	8,892 *	11,365 *	5,954 *	15,540 *	15,070 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	11,354	11,808	8,856	12,280	12,280
072812 CONN CONFERENCE MUNICIPAL	14,286	15,458	15,458	16,485	16,485
072813 U S CONF MAYOR'S	1,900	2,000	2,000	2,200	2,200
	27,540 *	29,266 *	26,314 *	30,965 *	30,965 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	8,867	10,250	9,850	19,778	19,778
	8,867 *	10,250 *	9,850 *	19,778 *	19,778 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	8,658	10,000	11,134	17,000	17,000
	8,658 *	10,000 *	11,134 *	17,000 *	17,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	220,533	247,001	153,674	269,194	265,223
010500 OVERTIME SERVICES	8,718	7,000	8,349	9,000	8,000
011001 PART TIME SERVICES	8,480	8,735	4,021		
020501 POSTAGE	75	100	47	110	110
021000 MILEAGE				75	
021001 TRAINING COURSES	388	550	520	750	600
021002 CONFERENCES				75	
021500 SUBSCRIPTIONS-MEMBERSHIPS	147	120	130	130	130
022000 PRINTING & BINDING	95	125	33	125	125
023000 UTILITY SERVICE	10,046	5,600	3,476	5,600	5,600
023500 CLEANING SERVICES	491	16,600	9,900	17,928	17,928
024000 OFFICE SERVICES		600		600	200
024501 LEASED EQUIPMENT		1,200	557	1,200	1,200
029500 OUTSIDE SERVICES	14,142				
031000 MAINTAIN BLDGS-STRUCTURES	3,715	8,320	3,294	10,000	9,000
035100 MAINTAIN AUTOMOTIVE EQ	2,279	2,300	2,244	3,000	3,000
035500 MAINTAIN TOOLS-INSTRUMENT		1,000	97	1,000	1,000
039400 MAINTAIN FIRE ALARMS		250		250	250
040100 OFFICE SUPPLIES	266	325	286	325	325
040500 CUSTODIAL SUPPLIES	10,044	9,000	5,288	11,000	9,000
041000 CLOTHING-DRY GOODS-LINENS	956	1,500	1,068	1,500	1,500
042000 HEATING FUEL	85	8,400	3,263	8,400	8,400
042500 MOTOR FUEL	5,399	5,000	3,251	6,500	5,500
042501 LUBRICATION MATERIALS	355	600	432	600	600
042502 TIRES		1,000	529	1,000	1,000
042600 REPAIR MATERIALS & PARTS	633				
043000 MINOR SUPPLIES-HAND TOOLS	1,827	2,000	1,039	2,500	2,000
043501 INDUSTRIAL CHEMICAL-SUPLS		250		250	250
060500 OFFICE EQUIPMENT				3,500	
061500 AUTOMOTIVE EQUIPMENT				25,000	
061700 GARAGE & SHOP EQ		500		6,000	
062000 COMMUNICATION EQ				1,000	
	288,683 *	328,076 *	201,507 *	386,612 *	340,941 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	58,790	62,488	39,656	66,239	66,239
010500 OVERTIME SERVICES	184	250	219	275	275
011001 PART TIME SERVICES	974	1,000	1,536	4,760	4,760
020300 COMMUNICATION SERVICES	70,985	75,000	47,169	75,000	75,000
023000 UTILITY SERVICE	49,951	55,375	39,205	55,375	55,375
029500 OUTSIDE SERVICES	9,655				
031000 MAINTAIN BLDGS-STRUCTURES	5,254	15,000	7,608	16,500	15,000
042000 HEATING FUEL	16,122	18,000	7,392	18,000	18,000
043000 MINOR SUPPLIES-HAND TOOLS		150		150	150
	211,917 *	227,263 *	142,786 *	236,299 *	234,799 *
01-225 LIBRARY BUILDING					

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010100 REGULAR SALARIES	38,963	40,350	25,238	42,459	42,369
010500 OVERTIME SERVICES	618	750	1,364	800	800
011001 PART TIME SERVICES	180				
023000 UTILITY SERVICE	36,819	45,000	25,192	45,000	45,000
029500 OUTSIDE SERVICES	11,727				
031000 MAINTAIN BLDGS-STRUCTURES	2,117	15,000	8,204	16,500	15,000
042000 HEATING FUEL	11,745	16,000	5,800	16,000	15,000
	102,172 *	117,100 *	65,800 *	120,759 *	118,169 *

01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	35,572	37,875	21,368	39,999	39,910
010500 OVERTIME SERVICES	1,508	2,000	1,131	2,120	2,000
011001 PART TIME SERVICES	185				
023000 UTILITY SERVICE	34,381	32,000	22,363	35,000	35,000
029500 OUTSIDE SERVICES	8,270				
031000 MAINTAIN BLDGS-STRUCTURES	3,704	5,000	2,079	6,000	6,000
042000 HEATING FUEL	10,221	13,000	5,435	13,000	13,000
	93,843 *	89,875 *	52,379 *	96,119 *	95,910 *

01-228 OLD LIBRARY BUILDING					
010100 REGULAR SALARIES	258				
023000 UTILITY SERVICE	8,707	5,000	953	5,000	5,000
031000 MAINTAIN BLDGS-STRUCTURES	1,651	3,000	35	3,000	3,000
042000 HEATING FUEL		5,000	3,989	5,000	3,000
	10,617 *	13,000 *	4,978 *	13,000 *	11,000 *

01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS	75,000	75,000	75,000	300,000	75,000
	75,000 *	75,000 *	75,000 *	300,000 *	75,000 *

01-230 COMMUNITY PROMOTION					
072800 CONTRIBUTIONS-GRANTS	6,000	6,000	6,000		
	6,000 *	6,000 *	6,000 *	*	*

2,887,511 ** 3,205,418 ** 1,978,572 ** 3,629,419 ** 3,388,501 **

02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	2,640,832	2,976,942	1,793,278	3,234,697	3,148,440
010500 OVERTIME SERVICES	204,029	146,176	166,413	313,900	185,000
011001 PART TIME SERVICES	11,160	23,132	10,112	24,982	11,880
011006 SPECIAL DUTY POLICE	97,149	120,000	61,832	130,000	130,000
011009 HOLIDAY-POLICE-FIRE	116,083	126,216	126,269	137,528	137,528
011011 SPECIAL SERVICES	220,362	247,263	184,584	350,000	350,000
011012 EDUCATIONAL CREDITS	15,200	16,500	15,900	18,150	18,150
011014 SCHOOL CROSSING GUARDS	142,321	141,900	78,507	154,000	149,000
011015 HOUSING AUTHORITY	2,032	2,500	1,247	2,850	2,500
011016 ELDERLY HOUSING GUARDS	65,376				
020100 PROFESSIONAL SER-FEES	1,727	1,500		1,620	1,500
020300 COMMUNICATION SERVICES	58,198	72,499	47,037	73,350	73,350
020500 SHIPPING CHARGES	58	150	27	150	150
020501 POSTAGE	2,513	3,000	1,542	3,300	3,000
021000 MILEAGE	290	500	401	650	500
021001 TRAINING COURSES	10,384	15,000	8,680	17,500	15,000
021002 CONFERENCES	552	500	446	600	600
021016 ELDERLY HSING GUARDS-SERV		75,000	40,807	75,000	75,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,937	3,000	2,496	3,300	3,000
022000 PRINTING & BINDING	4,893	9,000	7,805	4,000	4,000
022500 LEGAL & PUBLIC NOTICES				3,000	3,000
023000 UTILITY SERVICE	37,739	40,000	24,103	46,191	40,000
024000 OFFICE SERVICES	3,660	1,242	224	1,242	1,242
024501 LEASED EQUIPMENT	14,931	18,000	12,002	18,668	18,668
029500 OUTSIDE SERVICES	10,732	8,000	7,099	10,000	9,000
029501 POLICE DEPT-EVIDENCE	2,117	7,500	2,000	10,000	7,500
035100 MAINTAIN AUTOMOTIVE EQ		19,000	18,634	30,000	25,000
035400 MAINTAIN OFFICE EQ-FRNTUR	785	5,000	2,379	5,500	5,500
035500 MAINTAIN TOOLS-INSTRUMENT	1,024	1,300	449	2,500	1,500
037000 MAINT HIGHWAYS-CURBS-WALK		35,000	22,780	46,200	38,000
040100 OFFICE SUPPLIES	4,807	3,500	2,895	5,000	5,000
041000 CLOTHING-DRY GOODS-LINENS	62,037	72,420	72,956	80,000	80,000
042500 MOTOR FUEL	93,943	106,000	53,843	106,000	100,000
042501 LUBRICATION MATERIALS	1,350	2,000	851	2,100	2,100
042502 TIRES		6,960	4,924	7,812	7,200
042600 REPAIR MATERIALS & PARTS	23,296				
043000 MINOR SUPPLIES-HAND TOOLS	535	1,000	728	1,200	1,000

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CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
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DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84	AS OF 11/30/84	AS OF 2/28/85	DEPT 1985-86	MAYOR 1985-86
043500 MEDICAL-CHEMICAL SUPPLIES	11,488	10,000	9,810	15,000	11,000
043501 INDUSTRIAL CHEMICAL-SUPLS		5,000	2,640	21,455	10,000
047000 HIGHWAY-CURBS-WALKS-MTRLs	33,922				
060500 OFFICE EQUIPMENT	3,868			8,000	3,000
061500 AUTOMOTIVE EQUIPMENT	78,474	4,400	7,887-	146,000	
062000 COMMUNICATION EQ	9,941	10,000	6,676	20,000	10,000
062500 PUBLIC SAFETY EQ	4,995	3,000	2,228	19,760	6,000
069500 EQUIPMENT NOT CLASSIFIED	15,698			15,670	5,000
072002 CONSTABLES	8,934	9,889	9,889	5,840	5,840
	4,020,390 *	4,349,989 *	2,796,623 *	5,172,715 *	4,704,148 *
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	55,760	75,293	55,000	91,597	80,000
	55,760 *	75,293 *	55,000 *	91,597 *	80,000 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	2,446,963	2,703,235	1,683,167	3,073,809	2,777,968
010500 OVERTIME SERVICES	320,731	345,000	208,282	469,580	345,000
011009 HOLIDAY-POLICE-FIRE	151,040	168,902	164,448	171,506	171,506
011011 SPECIAL SERVICES	1,476	3,000	640	5,000	5,000
011012 EDUCATIONAL CREDITS	17,200	22,000	21,200	51,000	36,000
020100 PROFESSIONAL SER-FEES	200	2,499	1,484	7,000	1,000
020300 COMMUNICATION SERVICES	32,428	35,000	25,954	37,630	37,630
020501 POSTAGE	703	600	412	2,500	1,500
021000 MILEAGE	299	500	180	1,000	500
021001 TRAINING COURSES	5,006	13,000	3,343	35,312	10,000
021002 CONFERENCES	352	1,500	1,067	5,825	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	884	800	572	1,609	1,000
022000 PRINTING & BINDING	647	1,500	698	6,800	5,000
023000 UTILITY SERVICE	44,985	38,000	27,358	43,700	43,700
023500 CLEANING SERVICES	7,152	10,000	2,734	10,000	10,000
024000 OFFICE SERVICES		500	355	500	500
024500 RENTAL REAL ESTATE	12,000	12,000	12,000	12,000	12,000
024501 LEASED EQUIPMENT	16,502	68,000	46,041	56,804	56,804
026000 PUBLIC WELFARE	2,466	4,000	3,636	17,900	7,900
029500 OUTSIDE SERVICES	2,087				
031000 MAINTAIN BLDGS-STRUCTURES	15,562	34,000	14,403	36,000	36,000
035100 MAINTAIN AUTOMOTIVE EQ	34,178	63,500	35,716	114,275	80,000
035400 MAINTAIN OFFICE EQ-FRNTUR	144	600	541	2,500	1,500
039400 MAINTAIN FIRE ALARMS		15,641	12,436	21,700	18,200
040100 OFFICE SUPPLIES	4,122	5,000	2,868	12,000	10,000
040500 CUSTODIAL SUPPLIES	6,723	8,000	4,894	12,000	10,000
041000 CLOTHING-DRY GOODS-LINENS	67,763	55,000	50,371	103,000	95,000
042000 HEATING FUEL	31,729	38,000	19,351	40,000	40,000
042500 MOTOR FUEL	24,521	22,000	12,184	22,000	22,000
042501 LUBRICATION MATERIALS	1,001	2,500	79	2,775	2,775
042502 TIRES		6,000	4,480	8,500	8,000
042600 REPAIR MATERIALS & PARTS	23,448				
042900 FIRE ALARM	10,079				
043500 MEDICAL-CHEMICAL SUPPLIES	4,343	6,170	5,364	8,670	8,670
046000 BUILDING-EQ REPAIR MTLs	7,219				
060500 OFFICE EQUIPMENT	494	1,500	805	13,000	5,000
061100 EDUCATIONAL-RECREATION EQ	8,922	9,000	7,610	10,260	7,600
061300 LABORATORY EQUIPMENT	3,831	10,000	595	13,650	
061500 AUTOMOTIVE EQUIPMENT				48,000	
061700 GARAGE & SHOP EQ	4,207	6,000	1,329	8,770	6,000
062000 COMMUNICATION EQ	6,426			18,600	7,000
062500 PUBLIC SAFETY EQ	15,195			27,221	20,000
069500 EQUIPMENT NOT CLASSIFIED	1,644	1,000	710	16,100	6,000
071500 CONT & TR OTHER TOWN FNDS	201,673	217,538	217,538	262,326	250,326
098600 SANITARY SEWER SYSTEM	7,205				
	3,543,567 *	3,931,485 *	2,594,860 *	4,810,822 *	4,158,579 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	102,592	130,085	71,259	187,243	161,811
010500 OVERTIME SERVICES	1,245	300		12,000	5,000
011001 PART TIME SERVICES	986			1,000	
020100 PROFESSIONAL SER-FEES	2,654	1,200	2,562	7,500	6,000
020300 COMMUNICATION SERVICES	450	600	301	800	800
020501 POSTAGE	163	250	160	400	300
021001 TRAINING COURSES		78	155	900	900
021002 CONFERENCES	47	150	85	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	277	300	220	800	800
022000 PRINTING & BINDING	728	900	320	1,500	1,200

DEPARTMENT OR EXPENSE CODE	1985-86 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 9	
	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY	
	1983-84	AS OF 11/30/84	AS OF 2/28/85	DEPT 1985-86		MAYOR 1985-86	
029500 OUTSIDE SERVICES	41	720		2,000	1,000		
035100 MAINTAIN AUTOMOTIVE EQ	1,275	1,500	1,402	1,900	1,900		
035400 MAINTAIN OFFICE EQ-FRNTUR	90	100		100	100		
040100 OFFICE SUPPLIES	253	300	247	400	400		
041000 CLOTHING-DRY GOODS-LINENS	142	200	72	500	400		
042500 MOTOR FUEL	2,713	3,700	1,875	4,100	4,100		
042501 LUBRICATION MATERIALS	107	200	103	300	300		
043000 MINOR SUPPLIES-HAND TOOLS	33	22	4	200	200		
060500 OFFICE EQUIPMENT	309	500		7,100	1,500		
061500 AUTOMOTIVE EQUIPMENT	9,030			10,400			
	123,142 *	141,105 *	78,771 *	239,343 *	186,911 *		
02-123 WEIGHTS & MEASURES							
010100 REGULAR SALARIES	2,423	5,500	364	9,360	9,360		
021000 MILEAGE	180	400		400	400		
049500 MTLs-SUPPLIES NOT LISTED	154	300		600	600		
	2,757 *	6,200 *	364 *	10,360 *	10,360 *		
02-134 DEPT CIVIL PREPAREDNESS							
010100 REGULAR SALARIES	30,149	37,958	10,231	37,406	38,338		
010500 OVERTIME SERVICES		94	89	103	103		
011001 PART TIME SERVICES			350				
020300 COMMUNICATION SERVICES	5,260	6,101	3,566	6,101	6,101		
020501 POSTAGE	40	90	44	90	90		
021001 TRAINING COURSES		100		100	100		
021002 CONFERENCES		750		750	750		
021500 SUBSCRIPTIONS-MEMBERSHIPS	80	112	25	112	112		
022000 PRINTING & BINDING	57	150	1	50	50		
023000 UTILITY SERVICE	1,511	1,365	769	1,443	1,443		
029500 OUTSIDE SERVICES	20	21		21	21		
031000 MAINTAIN BLDGS-STRUCTURES	122	1,000	41	1,000	1,000		
035100 MAINTAIN AUTOMOTIVE EQ	911	600	174	600	600		
035400 MAINTAIN OFFICE EQ-FRNTUR		60		60	60		
035500 MAINTAIN TOOLS-INSTRUMENT	183	200	68	200	200		
040100 OFFICE SUPPLIES	70	150	13	150	150		
040500 CUSTODIAL SUPPLIES	13	25		25	25		
041000 CLOTHING-DRY GOODS-LINENS	12	100		100	100		
042000 HEATING FUEL	2,187	1,919	625	1,958	1,958		
042500 MOTOR FUEL	518	600	269	600	600		
042501 LUBRICATION MATERIALS	10	50	37	50	50		
046000 BUILDING-EQ REPAIR MTLs	6						
049500 MTLs-SUPPLIES NOT LISTED	35			1,400	1,400		
062000 COMMUNICATION EQ	668	1,400	835	200	200		
062500 PUBLIC SAFETY EQ		200	51	15,000			
069500 EQUIPMENT NOT CLASSIFIED	45	200					
	41,905 *	53,245 *	17,195 *	67,519 *	53,451 *		
	7,787,523 **	8,557,318 **	5,542,815 **	10,392,356 **	9,193,449 **		
03-109 DIRECTOR OF PUBLIC WORKS							
010100 REGULAR SALARIES	41,887	51,285	32,546	52,083	55,883		
010500 OVERTIME SERVICES		250		250	250		
011001 PART TIME SERVICES	137	50		50	50		
020500 SHIPPING CHARGES		80	46	80	80		
020501 POSTAGE	80	80		80	80		
021002 CONFERENCES	30	250		250	250		
022000 PRINTING & BINDING		80		80	80		
040100 OFFICE SUPPLIES	84	150	4	150	150		
	42,220 *	52,145 *	32,596 *	52,943 *	56,743 *		
03-110 HIGHWAYS							
010100 REGULAR SALARIES	970,602	1,095,391	655,712	1,161,525	1,127,244		
010500 OVERTIME SERVICES	12,159	20,000	8,374	25,000	20,000		
011001 PART TIME SERVICES	44,344	50,000	11,965	50,000	50,000		
020300 COMMUNICATION SERVICES	10,788	4,000	6,432	15,000	5,000		
020500 SHIPPING CHARGES		20		25	25		
020501 POSTAGE	78	100	23	100	100		
021000 MILEAGE		100		250			
021001 TRAINING COURSES	100	200		200	200		
021002 CONFERENCES		100		150	150		
021004 STORM MEALS	13	125		125	125		
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	30	100	100		
022000 PRINTING & BINDING	374	500	328	700	600		
023000 UTILITY SERVICE	51,255	15,000	4,754	22,000	12,000		

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DEPARTMENT OR EXPENSE CODE

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024501 LEASED EQUIPMENT		1,750		2,500	1,800
024600 RECAP & SEAL HIGHWAYS				500,000	
029500 OUTSIDE SERVICES	7,735				
031000 MAINTAIN BLDGS-STRUCTURES	12,473	6,000	1,411	10,000	6,000
035100 MAINTAIN AUTOMOTIVE EQ			174		
035400 MAINTAIN OFFICE EQ-FRNTUR	55	1,000	614	3,000	3,000
035500 MAINTAIN TOOLS-INSTRUMENT		1,000	405	1,300	1,000
037000 MAINT HIGHWAYS-CURBS-WALK	5,021	98,000	60,955	125,000	90,000
040100 OFFICE SUPPLIES	880	1,300	996	1,500	1,500
040500 CUSTODIAL SUPPLIES	1,527	1,700	798	2,000	1,800
041000 CLOTHING-DRY GOODS-LINENS		1,400		2,000	1,800
042000 HEATING FUEL		35,000	22,960	35,000	33,000
042500 MOTOR FUEL	84,497	90,000	54,647	100,000	90,000
042600 REPAIR MATERIALS & PARTS	140-				
043000 MINOR SUPPLIES-HAND TOOLS	777	1,500	491	1,500	1,500
043500 MEDICAL-CHEMICAL SUPPLIES		100	27	100	100
046000 BUILDING-EQ REPAIR MTLs	610				
047000 HIGHWAY-CURBS-WALKS-MTRLs	83,923				
060500 OFFICE EQUIPMENT	706	7,300	6,133	700	
061500 AUTOMOTIVE EQUIPMENT				12,000	
061600 RD CONSTRUCT&MAINT EQUIP				911,400	
062000 COMMUNICATION EQ	1,152			11,400	
062500 PUBLIC SAFETY EQ		3,600	3,418	7,000	3,600
069500 EQUIPMENT NOT CLASSIFIED	6,684			4,000	
072800 CONTRIBUTIONS-GRANTS	8,000	8,000	6,000	8,000	8,000
	1,303,623 *	1,443,286 *	846,655 *	3,013,575 *	1,458,644 *
03-111 STATE AID-HIGHWAY PROJECT					
029500 OUTSIDE SERVICES	271,019				
037000 MAINT HIGHWAYS-CURBS-WALK		341,067	147,231	350,000	341,067
	271,019 *	341,067 *	147,231 *	350,000 *	341,067 *
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	94,544	95,900	80,733	110,000	95,000
011001 PART TIME SERVICES	10,469	14,000	1,833	16,000	15,000
021004 STORM MEALS	6,371	7,000	5,024	9,000	7,000
024500 RENTAL REAL ESTATE	1,000	1,500	1,000	1,500	1,500
024501 LEASED EQUIPMENT	9,999	8,500	3,026	15,000	10,000
042601 BLADES & CHAINS	12,742				
047002 ICE CONTROL MATERIALS	120,744	132,000	132,000	200,000	150,000
061600 RD CONSTRUCT&MAINT EQUIP				115,500	
061800 BLADES AND CHAINS		24,100	20,537	27,000	27,000
	255,871 *	283,000 *	244,154 *	494,000 *	305,500 *
03-113 STREET LIGHTING					
023000 UTILITY SERVICE	309,071	372,000	226,185	400,000	291,000
	309,071 *	372,000 *	226,185 *	400,000 *	291,000 *
03-115 BRIDGES & RIVERS					
024501 LEASED EQUIPMENT		6,000		6,000	6,000
029500 OUTSIDE SERVICES	980			225,000	
037000 MAINT HIGHWAYS-CURBS-WALK		750		1,000	1,000
049500 MTLs-SUPPLIES NOT LISTED	122				
	1,102 *	6,750 *	*	232,000 *	7,000 *
03-116 PUBLIC BLDG MAINT-REPAIR					
010500 OVERTIME SERVICES	-	29	28		
011001 PART TIME SERVICES		3,036	3,036	3,500	3,500
011002 SEASONAL SERVICES	2,772				
020102 APPRSRS-ARCHITECTS-ENGRS	50,000				
021004 STORM MEALS	56	125	61	125	125
024000 OFFICE SERVICES		500		500	500
024501 LEASED EQUIPMENT	17,933	15,000	6,810	20,000	20,000
029500 OUTSIDE SERVICES	33,671				
030100 MAINTAIN LAND-GROUNDS	3,672				
031000 MAINTAIN BLDGS-STRUCTURES	54,332	169,935	71,348	180,000	180,000
038500 MAINTAIN SEWAGE SYSTEM		5,000		5,000	5,000
039400 MAINTAIN FIRE ALARMS		5,000	991	5,000	5,000
039500 MAINTENANCE NOT LISTED	15,464				
042600 REPAIR MATERIALS & PARTS	5,006				
046000 BUILDING-EQ REPAIR MTLs	40,777				
047000 HIGHWAY-CURBS-WALKS-MTRLs	498-				
060500 OFFICE EQUIPMENT	99				
069500 EQUIPMENT NOT CLASSIFIED	1,125				

DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84	AS OF 11/30/84	AS OF 2/28/85	DEPT 1985-86	MAYOR 1985-86
075000 LIEU OF TAXES-ASSESSMENTS	36,464 260,878 *	198,625 *	82,276 *	214,125 *	214,125 *
03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	142,493	176,968	107,365	206,940	227,009
010500 OVERTIME SERVICES	12,275	8,000	12,606	12,000	6,000
011001 PART TIME SERVICES	629	1,951	1,951	6,000	1,000
020300 COMMUNICATION SERVICES		3,000	1,417	4,000	2,000
020500 SHIPPING CHARGES	16	100	40	200	100
020501 POSTAGE		50		100	50
021000 MILEAGE	7	100		100	
021001 TRAINING COURSES	450	100		400	100
021004 STORM MEALS	978	700	881	1,500	900
022000 PRINTING & BINDING	122	500	135	800	300
023000 UTILITY SERVICE		4,125	2,384	15,000	10,000
023500 CLEANING SERVICES	2,921	4,000	1,620	5,000	3,000
024501 LEASED EQUIPMENT	105	1,600	540	3,700	1,600
029500 OUTSIDE SERVICES	1,513				
031000 MAINTAIN BLDGS-STRUCTURES		750	365	1,000	700
035100 MAINTAIN AUTOMOTIVE EQ		150,000	92,873	170,000	150,000
035400 MAINTAIN OFFICE EQ-FRNTUR		200	49	2,000	745
035500 MAINTAIN TOOLS-INSTRUMENT		500	8	5,000	750
039100 MAINTAIN SPREADERS&PLOWS		16,000	14,019	24,000	16,000
040100 OFFICE SUPPLIES	640	400	650	1,000	700
040500 CUSTODIAL SUPPLIES	526	800	595	1,300	800
042000 HEATING FUEL		5,000	2,388	7,500	5,000
042500 MOTOR FUEL	2,486	3,000	1,050	3,500	3,000
042501 LUBRICATION MATERIALS	9,213	13,000	4,091	16,000	13,000
042502 TIRES		18,500	2,999	20,000	15,000
042600 REPAIR MATERIALS & PARTS	145,016				
042602 MAIN SPREADERS & PLOWS	15,894				
043000 MINOR SUPPLIES-HAND TOOLS	4,488	2,900	2,667	4,500	3,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,105	200		250	250
043501 INDUSTRIAL CHEMICAL-SUPLS		2,000	2,730	5,000	3,000
049500 MTLs-SUPPLIES NOT LISTED	1,326			500	
060500 OFFICE EQUIPMENT	10,133	1,500	1,411	26,000	
061500 AUTOMOTIVE EQUIPMENT					
061700 GARAGE & SHOP EQ	4,628	3,000	2,849	4,000	4,000
062000 COMMUNICATION EQ	450	1,000	804	2,200	2,200
062500 PUBLIC SAFETY EQ		2,000	555	3,000	2,000
069500 EQUIPMENT NOT CLASSIFIED	396				
	358,820 *	421,945 *	259,052 *	552,490 *	472,204 *
03-124 STORM WATER DRAINS					
024501 LEASED EQUIPMENT		5,000		5,000	5,000
037000 MAINT HIGHWAYS-CURBS-WALK		25,000	15,871	70,000	
047000 HIGHWAY-CURBS-WALKS-MTRLs	5,737				
047004 DRAINAGE MATERIALS	19,969 25,706 *				
		30,000 *	15,871 *	75,000 *	5,000 *
03-127 CITY CONTRIBUTN-LANDFILL					
072800 CONTRIBUTIONS-GRANTS	24,712 24,712 *	17,757 17,757 *	17,757 17,757 *	17,757 17,757 *	*
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	246,932	266,102	157,098	322,660	283,525
010500 OVERTIME SERVICES	57	800	688	1,600	1,000
011001 PART TIME SERVICES	4,292	8,500	8,225	14,000	8,500
020100 PROFESSIONAL SER-FEES		2,000	1,946-	2,000	
020300 COMMUNICATION SERVICES		150		150	150
020500 SHIPPING CHARGES		50		50	50
020501 POSTAGE	359	400	160	450	400
021000 MILEAGE	10	100		100	100
021001 TRAINING COURSES	233	500	248	1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	751	700	508	750	750
022000 PRINTING & BINDING	1	100	1	100	100
024000 OFFICE SERVICES	359	300	167	350	350
024501 LEASED EQUIPMENT	1,906	4,200	3,234	4,200	4,200
029500 OUTSIDE SERVICES	51	100		100	100
035100 MAINTAIN AUTOMOTIVE EQ	687	1,200	1,547	2,400	1,600
035400 MAINTAIN OFFICE EQ-FRNTUR	1,733	1,400	372	1,800	1,800
035500 MAINTAIN TOOLS-INSTRUMENT	1,186	800		800	800
040100 OFFICE SUPPLIES	3,196	3,500	2,087	4,000	3,500
042500 MOTOR FUEL	3,024	3,300	1,690	3,300	3,300

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042501 LUBRICATION MATERIALS	73	200	106	200	200
043000 MINOR SUPPLIES-HAND TOOLS	43	150	32	150	150
060500 OFFICE EQUIPMENT	1,199	6,400	112	4,500	2,000
061500 AUTOMOTIVE EQUIPMENT		16,000		11,000	
062000 COMMUNICATION EQ		1,200		1,200	
069500 EQUIPMENT NOT CLASSIFIED	199	300	249	500	300
	266,299 *	318,452 *	174,586 *	377,360 *	313,375 *
	3,119,325 **	3,485,028 **	2,046,368 **	5,779,250 **	3,464,658 **
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	291,858	341,824	207,533	380,244	391,666
010500 OVERTIME SERVICES	313	2,000	1,215	2,000	1,500
011001 PART TIME SERVICES	2,236	2,885	2,109	5,000	3,500
020100 PROFESSIONAL SER-FEES	27				
020300 COMMUNICATION SERVICES	3,213	3,600	2,406	3,600	3,600
020501 POSTAGE	949	800	666	900	800
021000 MILEAGE	488	500	271	500	300
021001 TRAINING COURSES	635	500	293	700	500
021002 CONFERENCES	679	750	231	1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	459	600	503	800	600
022000 PRINTING & BINDING	328	500	329	500	400
023000 UTILITY SERVICE	5,050	2,700	1,926	3,000	3,000
024000 OFFICE SERVICES	445	500	307	500	500
024500 RENTAL REAL ESTATE	16,752	17,883	11,935	18,777	18,777
024501 LEASED EQUIPMENT	1,861	7,420	3,273	6,500	5,500
029500 OUTSIDE SERVICES	264	500	25	580	580
035100 MAINTAIN AUTOMOTIVE EQ		3,200	1,918	3,600	3,600
035400 MAINTAIN OFFICE EQ-FRNTUR	657	1,115	957	1,115	1,115
035500 MAINTAIN TOOLS-INSTRUMENT		300		300	300
040100 OFFICE SUPPLIES	1,184	1,300	1,340	1,800	1,400
040101 COM HEALTH SUPPLIES	257	300	100	300	200
041000 CLOTHING-DRY GOODS-LINENS	196	400	75	400	200
042000 HEATING FUEL		2,500	1,043	2,500	2,500
042500 MOTOR FUEL	2,575	2,500	1,308	3,000	2,800
042501 LUBRICATION MATERIALS	79	100	77	150	100
042502 TIRES		800	432	900	800
042600 REPAIR MATERIALS & PARTS	1,955				
043000 MINOR SUPPLIES-HAND TOOLS		500	157	500	500
043500 MEDICAL-CHEMICAL SUPPLIES	1,265	1,000	823	1,000	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS		500	584	4,600	1,400
060500 OFFICE EQUIPMENT	1,028	1,000	1,302	1,500	
061201 BOOKS	77	350	186	350	100
061300 LABORATORY EQUIPMENT		2,500	2,464	700	
061500 AUTOMOTIVE EQUIPMENT	6,700			20,000	
	341,542 *	401,327 *	245,803 *	467,316 *	447,738 *
	341,542 **	401,327 **	245,803 **	467,316 **	447,738 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	95,086	109,101	68,881	114,438	117,438
010500 OVERTIME SERVICES	1,966	2,000	816	2,000	2,000
011001 PART TIME SERVICES	4,463	6,175	3,512	19,775	19,775
020501 POSTAGE	783	1,000	533	1,750	1,200
021001 TRAINING COURSES	147	400	270	475	475
021002 CONFERENCES	95	125	36	125	125
021500 SUBSCRIPTIONS-MEMBERSHIPS	233	200	95	225	225
022000 PRINTING & BINDING	946	500	129	500	500
022500 LEGAL & PUBLIC NOTICES	77	300	95	300	300
024000 OFFICE SERVICES	319	375	182	350	350
024500 RENTAL REAL ESTATE		1,400	1,400	1,400	1,400
024501 LEASED EQUIPMENT	1,157	4,760	1,744	3,910	3,910
026000 PUBLIC WELFARE	713,926	798,726	300,208	800,000	800,000
029500 OUTSIDE SERVICES	8,824	6,500	3,062	6,300	6,300
035100 MAINTAIN AUTOMOTIVE EQ		300	17	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	214	250		250	250
040100 OFFICE SUPPLIES	1,164	800	803	1,500	1,200
042500 MOTOR FUEL	257	300	84	200	200
042501 LUBRICATION MATERIALS	14	50	18	50	50
042502 TIRES	221				
042600 REPAIR MATERIALS & PARTS	103				
060500 OFFICE EQUIPMENT	373	1,000	702	1,000	1,000
	830,376 *	934,262 *	382,594 *	954,848 *	956,998 *

05-160 VETERANS ADVISORY CENTER

DEPARTMENT OR EXPENSE CODE

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010100 REGULAR SALARIES	24,293	26,075	18,227	21,745	23,659
020501 POSTAGE	320	350	157	350	350
040100 OFFICE SUPPLIES	143	350	33	350	350
	24,757 *	26,775 *	18,418 *	22,445 *	24,359 *
05-166 DANBURY YOUTH COMMISSION					
020501 POSTAGE	102	200	22	200	200
022000 PRINTING & BINDING	82	300		300	300
040100 OFFICE SUPPLIES	105	200	114	200	200
072800 CONTRIBUTIONS-GRANTS	3,793	1,300	380	1,300	1,300
	4,083 *	2,000 *	516 *	2,000 *	2,000 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	39,660	45,702	27,099	62,842	64,813
011001 PART TIME SERVICES	10,879	14,275	10,605	20,174	20,174
020100 PROFESSIONAL SER-FEES	1,799	700	858	1,900	1,900
020300 COMMUNICATION SERVICES	979	695	648	1,300	1,300
020501 POSTAGE	240	300		450	450
021000 MILEAGE	817	1,100	762	1,300	1,300
021001 TRAINING COURSES		200		100	100
021002 CONFERENCES	50	150	62	190	190
022000 PRINTING & BINDING	344	1,200	467	3,841	3,841
022500 LEGAL & PUBLIC NOTICES	831		82	300	300
024501 LEASED EQUIPMENT		1,000	607		
029500 OUTSIDE SERVICES	885				
035400 MAINTAIN OFFICE EQ-FRNTUR	77	300	22	200	200
040100 OFFICE SUPPLIES	870	900	637	1,200	1,200
060500 OFFICE EQUIPMENT	900	1,390	990	200	200
069500 EQUIPMENT NOT CLASSIFIED	160	400		100	100
072800 CONTRIBUTIONS-GRANTS	9,961	9,961	9,961	9,961	
	68,456 *	78,273 *	52,804 *	104,058 *	96,068 *
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	9,375	12,500	9,375	12,800	12,800
	9,375 *	12,500 *	9,375 *	12,800 *	12,800 *
	937,049 **	1,053,810 **	463,708 **	1,096,151 **	1,092,225 **
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	29,599,584	32,582,305	19,019,777	36,987,805	35,514,713
	29,599,584 *	32,582,305 *	19,019,777 *	36,987,805 *	35,514,713 *
	29,599,584 **	32,582,305 **	19,019,777 **	36,987,805 **	35,514,713 **
07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	360,082	400,883	245,708	469,422	455,399
011001 PART TIME SERVICES	135,812	124,052	63,048	117,308	100,000
020100 PROFESSIONAL SER-FEES				3,500	3,500
020300 COMMUNICATION SERVICES	7,769	8,919	6,019	10,257	10,257
020500 SHIPPING CHARGES	225	500	158	500	500
020501 POSTAGE	5,156	7,000	5,718	8,400	8,400
021000 MILEAGE	257	300	252	300	300
021001 TRAINING COURSES	659	800	409	1,000	1,000
021002 CONFERENCES	725	950	807	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	561	225	15	225	225
022000 PRINTING & BINDING	4,795	8,000	2,161	8,000	8,000
024000 OFFICE SERVICES		700	388	1,455	1,455
024501 LEASED EQUIPMENT		1,836	1,861	6,000	6,000
029500 OUTSIDE SERVICES	28,709	43,040	36,028	48,858	48,858
035400 MAINTAIN OFFICE EQ-FRNTUR	2,790	9,025	5,061	15,977	15,977
040100 OFFICE SUPPLIES	19,476	18,000	8,619	25,000	25,000
060500 OFFICE EQUIPMENT	23,928	20,873	12,754	24,675	24,675
061200 BOOKS-CHILDREN DEPT	17,738	20,000	3,905	22,000	22,000
061201 BOOKS	85,791	100,000	48,463	120,000	120,000
061202 MAGAZINES	7,499	8,000	5,880	8,800	8,800
061203 RECORDINGS	6,050	6,500	3,660	7,150	7,150
061204 FILMS	6,186	8,500	3,044	9,350	9,350
061205 MICRO FILMS	7,632	9,330	1,275	12,500	12,500
061206 REPLACE LOST BOOKS	14,750	20,000	19,606	24,000	24,000
	736,601 *	817,433 *	474,846 *	945,677 *	914,346 *
07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	3,000	3,000	3,000	3,000	3,000
	3,000 *	3,000 *	3,000 *	3,000 *	3,000 *
	739,601 **	820,433 **	477,846 **	948,677 **	917,346 **

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CITY OF DANBURY, CONNECTICUT

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08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	142,692	208,853	108,922	288,755	264,415
010500 OVERTIME SERVICES	4,529	3,500	3,179	4,500	4,500
011001 PART TIME SERVICES	163,493	132,015	134,074	139,100	139,100
020100 PROFESSIONAL SER-FEES		26,000	15,665	29,000	29,000
020300 COMMUNICATION SERVICES	1,854	1,700	1,224	1,700	1,700
020501 POSTAGE	120	200	141	300	300
021000 MILEAGE	750	750	437	750	250
021001 TRAINING COURSES					
021002 CONFERENCES	236	950	633	950	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	112	100	15	100	100
022000 PRINTING & BINDING	923	3,000	1,121	2,500	2,500
023000 UTILITY SERVICE	24,274	22,000	13,343	24,000	24,000
023500 CLEANING SERVICES	400	2,000		1,000	1,000
024000 OFFICE SERVICES			100	425	425
024501 LEASED EQUIPMENT		2,625	2,415	500	500
029500 OUTSIDE SERVICES	34,934				
030100 MAINTAIN LAND-GROUNDS				2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	7,728	16,960	15,372	20,000	20,000
034000 MAINTAIN MOORING DOCKS FL	613	750	667	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	5,609	13,000	11,977	6,000	6,000
035500 MAINTAIN TOOLS-INSTRUMENT		1,900	1,879	2,000	2,000
040100 OFFICE SUPPLIES	372	600	472	600	600
040500 CUSTODIAL SUPPLIES	861	1,000	773	1,700	1,700
042000 HEATING FUEL	9,035	9,000	7,752	9,500	9,500
042500 MOTOR FUEL	6,495	7,000	3,712	7,000	7,000
042501 LUBRICATION MATERIALS	102	300	225	300	300
042502 TIRES		1,000	364	1,000	1,000
042600 REPAIR MATERIALS & PARTS	1,770				
043000 MINOR SUPPLIES-HAND TOOLS	399	600	549	600	600
043500 MEDICAL-CHEMICAL SUPPLIES	2,775	3,000	2,571	3,000	3,000
045000 RECREATIONAL SUPPLIES	3,666	4,000	2,819	4,000	4,000
046000 BUILDING-EQ REPAIR MTL	2,982				
046500 MARINE SUPPLIES-PARTS	339				
047001 CURBS MATERIALS	20				
047500 AGRICULTURAL MTL-SUPPLIES	3,775	10,000	4,448	16,000	16,000
060500 OFFICE EQUIPMENT				6,000	
061000 AGRICULTURAL EQ	156	20,000	13,586	15,000	15,000
061100 EDUCATIONAL-RECREATION EQ	1,801	2,500	2,377	2,500	2,500
061500 AUTOMOTIVE EQUIPMENT	13,776				
062500 PUBLIC SAFETY EQ		1,000	633	1,000	1,000
064000 TREES-SHRUBS-FLOWERS	3,495				
069500 EQUIPMENT NOT CLASSIFIED	349				
072800 CONTRIBUTIONS-GRANTS	5,250	5,250	2,991	6,250	6,250
	445,697 *	501,553 *	354,449 *	599,030 *	567,490 *
08-131 RICHTER AUTHORITY					
029500 OUTSIDE SERVICES	65,000	70,000	70,000	178,207	90,000
	65,000 *	70,000 *	70,000 *	178,207 *	90,000 *
08-133 WAR MEMORIAL					
072800 CONTRIBUTIONS-GRANTS	100,000	100,000	75,000	148,866	100,000
072806 YOUTH CENTER	5,000	5,000	3,750		
	105,000 *	105,000 *	78,750 *	148,866 *	100,000 *
08-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	96,869	114,008	65,235	134,075	135,075
010500 OVERTIME SERVICES	3,686	3,000	1,268	3,300	3,300
011001 PART TIME SERVICES	4,265	7,000	9,494	9,100	7,000
020300 COMMUNICATION SERVICES	907	1,200	738	1,320	1,320
021000 MILEAGE	266				
021002 CONFERENCES	141	500	45	500	500
021004 STORM MEALS	111	250	6	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	119	120		150	150
024501 LEASED EQUIPMENT	528	600		600	600
029500 OUTSIDE SERVICES	3,577				
030100 MAINTAIN LAND-GROUNDS		1,500	366	1,500	1,500
031000 MAINTAIN BLDGS-STRUCTURES		500	457	500	500
032000 MAINTAIN RDS BRDGS WALKS	835				
035100 MAINTAIN AUTOMOTIVE EQ	2,248	4,000	932	4,800	4,000
035400 MAINTAIN OFFICE EQ-FRNTUR		300		300	300
035500 MAINTAIN TOOLS-INSTRUMENT		2,500	332	2,500	2,500
037000 MAINT HIGHWAYS-CURBS-WALK		1,000	33	1,000	1,000
039500 MAINTENANCE NOT LISTED		4,000	2,987	5,000	3,000

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	1983-84 AS OF 11/30/84	AS OF 2/28/85	DEPT	1985-86	1985-86
040100 OFFICE SUPPLIES	99	100	12	100	100
040500 CUSTODIAL SUPPLIES		200		200	200
041000 CLOTHING-DRY GOODS-LINENS	393	450	350	450	450
042500 MOTOR FUEL	3,731	5,400	2,015	5,400	4,800
042501 LUBRICATION MATERIALS	285	350	33	350	350
042502 TIRES		600	264	600	600
042600 REPAIR MATERIALS & PARTS	3,493				
043000 MINOR SUPPLIES-HAND TOOLS	2,376	1,500	656	1,650	1,500
043500 MEDICAL-CHEMICAL SUPPLIES		250	38	250	250
047500 AGRICULTURAL MTL-SUPPLIES	2,375	4,000	1,178	5,000	5,000
060500 OFFICE EQUIPMENT		300	149	300	300
061000 AGRICULTURAL EQ		1,200	1,049	1,200	1,200
061500 AUTOMOTIVE EQUIPMENT		30,000			
064000 TREES-SHRUBS-FLOWERS	15,375				
069500 EQUIPMENT NOT CLASSIFIED	1,037				
	142,727 *	184,828 *	87,646 *	180,395 *	175,745 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	30,840	34,100	20,719	36,100	36,100
	30,840 *	34,100 *	20,719 *	36,100 *	36,100 *
	789,265 **	895,481 **	611,566 **	1,142,598 **	969,335 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	2,500	5,000	126,750	5,000	
	2,500 *	5,000 *	126,750 *	5,000 *	*
09-120 F I C A					
070100 FICA	377,713	423,729	266,956	481,205	481,205
	377,713 *	423,729 *	266,956 *	481,205 *	481,205 *
09-121 PENSION EXPENSE					
072800 CONTRIBUTIONS-GRANTS	2,727,398				
072801 PENSION EXPENSE		3,154,550	1,402,091	3,990,908	3,990,908
	2,727,398 *	3,154,550 *	1,402,091 *	3,990,908 *	3,990,908 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	76,461	43,442	47,858	113,136	93,136
071004 EMPLOYEES MERIT INCREASES				25,000	25,000
	76,461 *	43,442 *	47,858 *	138,136 *	118,136 *
09-130 WORKMENS COMPENSATION					
073600 WORKMEN COMP CLAIMS-UNINS	97,617	105,000	68,550	105,000	105,000
	97,617 *	105,000 *	68,550 *	105,000 *	105,000 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	16,631	25,000	9,681	17,000	17,000
	16,631 *	25,000 *	9,681 *	17,000 *	17,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	31,548	36,519	21,564	42,131	42,131
071100 CONT TO EMP GROUP INS CST	734,534	891,266	590,961	1,274,972	1,274,972
071200 DENTAL INSURANCE	16,440	155,000	89,912	196,161	196,161
	782,523 *	1,082,785 *	702,437 *	1,513,264 *	1,513,264 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	168,982	190,351	105,550	254,197	210,953
	168,982 *	190,351 *	105,550 *	254,197 *	210,953 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	41,072	43,477	27,590	43,477	46,958
011001 PART TIME SERVICES	576	6,000	2,529	6,000	6,000
020501 POSTAGE	490	450	401	550	500
021000 MILEAGE		60	14	60	50
021002 CONFERENCES		40	14	40	30
021500 SUBSCRIPTIONS-MEMBERSHIPS	274	300	153	300	300
022000 PRINTING & BINDING	2	100		100	50
024000 OFFICE SERVICES		325	151	325	325
035400 MAINTAIN OFFICE EQ-FRNTUR	455	525	32	525	525
040100 OFFICE SUPPLIES	714	450	425	450	450
060500 OFFICE EQUIPMENT	1,793	500	222	500	
076001 BOND PREMIUM-POSITION	2,765	3,042	1,141	3,042	3,042
076002 BOND PREMIUM-BLANKET	556	507	461	507	507
076100 AUTOMOBILE INSURANCE	63,321	72,393	51,757	128,400	128,400

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076200 BOILER INSURANCE	1,098		380	2,000	2,000
076300 INLAND MARINE INS	1,468	685			
076400 PUBLIC LIABILITY	128,259	146,572	130,324	232,802	232,802
076500 FIRE INSURANCE	8,682	8,574	1,123	15,333	15,333
076600 WORKMEN COMP	638,904	793,299	270,980	611,754	611,754
076700 SAFETY ENGINEERING	9,224	12,000	9,219	12,720	12,720
076900 INSURANCE NOT CLASSIFIED	2,010	3,300	2,235	3,630	3,630
077000 DISABILITY INSURANCE	6,425	10,000	4,840	11,000	11,000
079500 FIXED CHARGES NOT LISTED	1,190	999	715	1,200	1,200
	909,285 *	1,103,598 *	504,713 *	1,074,715 *	1,077,576 *
	5,159,113 **	6,133,456 **	3,234,588 **	7,579,425 **	7,514,042 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	249,986	225,252	178,570	201,077	201,077
	249,986 *	225,252 *	178,570 *	201,077 *	201,077 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	799,698	743,602	458,649	687,764	687,764
	799,698 *	743,602 *	458,649 *	687,764 *	687,764 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	385,000	385,000	330,000	350,000	350,000
	385,000 *	385,000 *	330,000 *	350,000 *	350,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	832,088	827,089	477,088	822,089	822,089
	832,088 *	827,089 *	477,088 *	822,089 *	822,089 *
	2,266,773 **	2,180,943 **	1,444,308 **	2,060,930 **	2,060,930 **
11-000 CAPITAL PROGRAM					
840001 REBUILD & REPAVE HIGHWAYS	273,000				
840002 ROAD MAINT EQ-PW	73,000				
840004 RICHTER PARK-RECREATION	94,648				
840005 TR SIGNAL-FRS COR&PARK AVE	42,050				
840007 AIRPORT-RUNWAY REP (3YR)	14,053				
840008 FENCING-FLOATS KEN-CNDLWD	10,499				
840009 DHS-GRANDSTANDS	8,689				
840010 AIRPORT IMPROVEMENTS	3,000				
840011 LAND ACQUISITION	4,000				
840012 ASPHALT HEATER-ETC-PUB WK	29,996				
840013 STILL RIVER IMPROVEMENTS	60,000				
840014 HATTERS PARK IMPROVEMENTS	16,000				
840015 BOILERS HAYESTOWN AVE SCH	130,000				
840016 BALMFORTH AVE BRIDGE	11,000				
840017 GRAVESITES-WELFARE DEPT	17,150				
850001 AIRPORT-RUNWAY REP-3RD YR		15,000	14,959		
850002 RICHTER PARK-RECREATION		100,000	31,042		
850003 LAND ACQUISITION		5,200			
850004 VETERANS SQUARE		15,000			
850005 REVALUATION YR 1 OF 3		125,000			
850006 IVE ST-AREA IMPROVEMENTS		40,000	27,361		
850007 IVE HOUSE-RELCTN YR 1OF2		25,000			
850008 WESCONN-LAKE STUDY		7,800	7,800		
850009 CARPETING-LIBRARY		50,000	48,998		
850010 PARKS & REC-AUTOMOTIVE EQ		35,000			
850011 AIRPORT-TRACTOR		12,000			
850012 BEAR MTN PARK IMPROVEMENT		15,000			
850013 DHS GRANDSTAND		10,000			
850014 REBLD INTSCTN DEER-WOSTR		145,000	45,000		
850015 FIRE HOSE		18,020			
850016 FIRE HDQRTS INSULATION		7,519	500		
850017 FIRE DEPT STORM WINDOWS		9,100			
850018 HATTERS PARK ROOF		90,000	12,008		
850019 ASBESTOS REMOVAL SCHOOLS		50,000	45,000		
850020 HATTERS PARK IMPROVEMENTS		6,600			
860000 CAPITAL BUDGET				13,980,000	
860001 REVALUATION YR 2 OF 3					125,000
860002 REBUILD & REPAVE HIGHWAYS					200,000
860003 RICHTER PARK-RECREATION					65,000
860004 IVE&POST OF ST AREA IMPR					50,000
860005 BEAR MTN PARK IMPROVEMENT					10,000
860006 IVE HOUSE-RELCTN YR 2OF2					25,000

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860007 SCHOOL FOOD SERV RENOVTSN

787,086 *	781,239 *	232,669 *	13,980,000 *	25,000	500,000 *
787,086 **	781,239 **	232,669 **	13,980,000 **		500,000 **

12-000 CONTINUED APPROPRIATIONS
810020 LAND ACQUISIT-APPRAISALS
820020 KENOSIA PARK IMPROVEMENTS
840001 REBUILD & REPAVE HIGHWAYS
840002 ROAD MAINT EQ-PW
840014 HATTERS PARK IMPROVEMENTS
840015 BOILERS HAYESTOWN AVE SCH
840016 BALMFORTH AVE BRIDGE
840018 STATE AID HIGHWAYS

*	*	*	*	*
**	**	**	**	**

13-001 AIRPORT

010100 REGULAR SALARIES	92,640	112,714	71,672	113,489	115,911
010500 OVERTIME SERVICES	1,567	2,954	910	3,225	3,225
011001 PART TIME SERVICES	4,795	5,000	3,920	5,375	5,000
020300 COMMUNICATION SERVICES	1,962	1,400	1,970	2,000	1,800
020501 POSTAGE	311	225	223	250	200
021000 MILEAGE	252	250	262	300	200
021001 TRAINING COURSES			50		
021002 CONFERENCES		200	110	300	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	344	500	475	500	400
022000 PRINTING & BINDING	1				
022500 LEGAL & PUBLIC NOTICES	34	100		100	100
023000 UTILITY SERVICE	17,641	16,000	10,987	19,000	18,000
024000 OFFICE SERVICES		2,000	562	2,000	
024501 LEASED EQUIPMENT	1,254	2,870	2,753	2,500	2,500
029500 OUTSIDE SERVICES	4,475	4,500	2,976	4,500	4,000
031000 MAINTAIN BLDGS-STRUCTURES	4,010	1,450	1,557	2,000	1,500
035100 MAINTAIN AUTOMOTIVE EQ	6,026	7,250	4,513	7,500	7,500
035400 MAINTAIN OFFICE EQ-FRNTUR	67	225	371	225	225
039000 MAINTAIN AIRPORT FIELD	4,097	3,600	1,892	3,600	3,600
039500 MAINTENANCE NOT LISTED	233	300		300	300
040100 OFFICE SUPPLIES	803	600	621	1,000	1,000
041000 CLOTHING-DRY GOODS-LINENS	398	400	149	500	500
042000 HEATING FUEL	2,944	5,000	1,692	4,500	4,500
042500 MOTOR FUEL	6,109	7,623	4,199	7,623	7,623
042501 LUBRICATION MATERIALS	662	750		750	750
042502 TIRES		1,000	1,083	1,500	1,500
042600 REPAIR MATERIALS & PARTS	455				
043000 MINOR SUPPLIES-HAND TOOLS	214	200	149	200	200
047500 AGRICULTURAL MTL-SUPPLIES		200	17	200	200
049000 AIRPORT MATERIALS	3,985	1,200	128	3,000	3,000
049500 MTL-SUPPLIES NOT LISTED	390	600	452	600	600
060500 OFFICE EQUIPMENT	325	550	268	500	500
061500 AUTOMOTIVE EQUIPMENT	1,874	130	64	250	250
061700 GARAGE & SHOP EQ	98	300	264	300	300
061800 BLADES AND CHAINS		875		1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	3,715	100	84	1,000	1,000
	161,695 *	181,066 *	114,385 *	190,087 *	187,584 *

13-002 H A R T

072800 CONTRIBUTIONS-GRANTS	203,652	220,000	155,483	249,732	249,732
	203,652 *	220,000 *	155,483 *	249,732 *	249,732 *
	365,347 **	401,066 **	269,868 **	439,819 **	437,316 **

14-000 CONTINGENCY

072000 APPRO CITY DEPTS-CONTING		1,698		1,000,000	900,000
	*	1,698 *	*	1,000,000 *	900,000 *
	**	1,698 **	**	1,000,000 **	900,000 **

15-100 ST & FED SCHOOL PROJECTS

072000 APPRO CITY DEPTS-CONTING	1,427,474	1,746,396	899,996	1,687,386	1,687,386
	1,427,474 *	1,746,396 *	899,996 *	1,687,386 *	1,687,386 *

000000 ST & FED AIRPORT PROJECTS

	82,213	393,322	61,750		
	82,213 *	393,322 *	61,750 *	*	*
	1,509,688 **	2,139,718 **	961,746 **	1,687,386 **	1,687,386 **

DEPARTMENT OR EXPENSE CODE

1985-86 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1983-84 AS OF 11/30/84 AS OF 2/28/85 DEPT 1985-86 MAYOR 1985-86

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PROPOSED BY

000000 MISC APPROPRIATION ADJ

19,248-

8,810-

19,248-*

8,810-*

19,248-**

8,810-**

20-000 GRANTS-HUMAN & SOCIAL WLF

072901 WECAHR	15,000	18,000	9,000	21,000	21,000
072902 DANBURY YOUTH SERVICES	100,000	110,000	82,500	144,826	110,000
072903 SPANISH LEARNING CENTER	15,000	15,000	7,500	30,000	15,000
072904 MIDWEST COUNCIL-ALCOHOLISM	10,000	12,000	9,000	20,000	16,000
072905 ARC-COMMUNITY CAREGIVERS	6,125	6,440	3,220	7,084	7,084
072906 GERIATRIC CLINIC	15,000	15,000	3,750	20,000	20,000
072907 DANBURY HOSPITAL		123,000	92,250	123,000	110,000
072908 NORTHWEST REG MENTAL HLTH		5,700	5,700	5,700	5,700
072909 REGIONAL COMM CHILD CARE	25,000	30,000	22,500	40,000	35,000
072910 ELDERLY HEALTH SCREENING	5,401	5,401	5,401	5,852	5,852
072911 DANBURY COMM ENDOWMENT		10,000	9,250	15,000	10,000
072912 VISITING NURSES		125,000	93,750	135,964	125,000
072913 VET GRAVES-MEMRL DAY PRDE	6,911	9,725		10,855	10,855
072914 COMMUNITY ACTION	150,000	200,000	100,000	271,765	150,000
072915 SCOTT FANTON MUSEUM	15,000	15,000	11,250	18,000	18,000
072916 WOMEN'S CENTER	32,000	50,000	37,500	54,900	54,000
072917 ANIMAL WELFARE	7,000	7,000	5,250	12,000	8,000
072918 DATAHR	38,000	65,000	65,000	55,000	45,600
072919 GRANT CEMETERIES	8,205	9,000	8,205	8,770	8,770
072921 TERCENTENARY COMMISSION	6,000	75,000	75,000	99,650	75,000
072922 CONN LEGAL SERVICES	8,500	10,000	10,000	12,500	12,000
072923 LITERACY VOLUNTEERS		1,000	1,000	1,500	1,500
072924 DOWNTOWN COUNCIL				26,000	16,000
072925 CABLE T V ADVISORY				600	600
072926 REGIONAL HOSPICE				50,000	25,000
072927 DANBURY BOXING CLUB				9,150	8,500
072928 COMM ON STATUS OF WOMEN				1,360	1,360
	463,142 *	917,266 *	657,026 *	1,200,476 *	915,821 *
	463,142 **	917,266 **	657,026 **	1,200,476 **	915,821 **

FINAL TOTALS 56,733,305 FT63,556,510 FT37,177,856 FT88,391,608 FT69,003,460 FT

CITY OF DANBURY 1985-86 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations, Capital	\$ 1,794,950
Less Indirect Revenue	-382,000
Less Surplus	-650,000
Total	<u>\$ 762,950</u>
 Add Reserve Adjustments and Uncollectibles	 25,000
Sewer User Charges Required	\$ 787,950

Total Units	18,540
Projected Sewer Use Charge 85-86	
Present Rate	\$42.50
Proposed Rate	\$42.50

CITY OF DANBURY, CONNECTICUT 1985-86 BUDGET PAGE 1				
DEPARTMENT OR EXPENSE CODE	INDIRECT REVENUE ACTUAL 1983-84 AS OF 11/30/84	APPROPRIATION AS OF 11/30/84	RECEIPTS AS OF 2/28/85	PROPOSED BY MAYOR 1985-86
130000 INTEREST & LIEN FEES	46,074- 46,074-*	35,000 35,000 *	22,372- 22,372-*	46,000 46,000 *
412200 GENERAL FUND INVESTMENTS	141,809- 141,809-*	120,000 120,000 *	80,987- 80,987-*	115,000 115,000 *
619000 MISC CHARGES-SERVICES	4,159-	5,000	168-	5,000
619500 SEPTIC WASTE-DUMP	51,603-	40,000	38,016-	60,000
632200 SEWER CONNECTION CHARGES	139,874-	100,000	94,136-	140,000
632400 BROOKFIELD SEWER	14,386- 210,024-*	13,000 158,000 *	5,829- 138,150-*	16,000 221,000 *
800000 MISC REVENUE ADJUSTMENT	21,844- 21,844-*			
FINAL TOTALS	419,751-**	313,000 **	241,510-**	382,000 **

1985-86 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1983-84 AS OF 11/30/84 AS OF 2/28/85

PROPOSED BY
DEPT 1985-86 MAYOR 1985-86

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	273,967	275,498	159,811	353,941	328,814
010500 OVERTIME SERVICES	11,343	10,000	5,862	12,000	12,000
011001 PART TIME SERVICES	3,297	1,500	589	3,000	3,000
020100 PROFESSIONAL SER-FEES		50,000	5,701	50,000	50,000
020300 COMMUNICATION SERVICES	1,990	3,500	1,362	3,500	3,500
020500 SHIPPING CHARGES	51	150	36	150	150
021001 TRAINING COURSES	60	200	30	220	220
021002 CONFERENCES			259	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	133	300	243	350	350
022000 PRINTING & BINDING	392	450	68	450	450
023000 UTILITY SERVICE	83,215	78,000	46,730	80,000	80,000
024501 LEASED EQUIPMENT				500	500
029500 OUTSIDE SERVICES	4,730		1,800	5,000	5,000
031000 MAINTAIN BLDGS-STRUCTURES	2,787	60,000	40,917	80,000	80,000
035100 MAINTAIN AUTOMOTIVE EQ	1,237	3,930	3,530	4,500	4,500
035500 MAINTAIN TOOLS-INSTRUMENT	379	500		1,000	1,000
038500 MAINTAIN SEWAGE SYSTEM				2,000	2,000
039500 MAINTENANCE NOT LISTED	809	970	990	1,000	1,000
040100 OFFICE SUPPLIES	275	900	615	100	100
040500 CUSTODIAL SUPPLIES	1,144	1,400	605	1,400	1,400
041000 CLOTHING-DRY GOODS-LINENS	1,790	3,000	235	3,000	3,000
042000 HEATING FUEL	9,856	15,500	4,414	15,500	13,657
042500 MOTOR FUEL	3,828	6,500	3,153	6,500	6,500
042501 LUBRICATION MATERIALS	1,847	1,800	1,527	2,400	2,400
042502 TIRES		1,000	825	1,000	1,000
042600 REPAIR MATERIALS & PARTS	46,849				
043000 MINOR SUPPLIES-HAND TOOLS	2,252	2,300	1,579	2,400	2,400
043500 MEDICAL-CHEMICAL SUPPLIES	70,089	1,000	688		
043501 INDUSTRIAL CHEMICAL-SUPLS		88,960	29,243	100,000	100,000
046000 BUILDING-EQ REPAIR MTLs	6,001				
047000 HIGHWAY-CURBS-WALKS-MTRLs	4,791				
047500 AGRICULTURAL MTL-SUPPLIES				1,000	1,000
049500 MTLs-SUPPLIES NOT LISTED	10,885	3,100	3,070	3,100	3,100
060500 OFFICE EQUIPMENT			164	1,000	1,000
061000 AGRICULTURAL EQ	43	500		500	500
061300 LABORATORY EQUIPMENT	2,670	5,000	59	5,000	5,000
061700 GARAGE & SHOP EQ	2,010	5,000	3,686	5,000	5,000
062000 COMMUNICATION EQ				1,000	1,000
062400 SEWER EQUIPMENT	2,913	10,000		10,000	10,000
062500 PUBLIC SAFETY EQ	5,759	3,000	2,919	9,000	9,000
	557,405 *	633,958 *	320,726 *	765,711 *	738,741 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	60,248	75,503	43,432	100,819	93,486
010500 OVERTIME SERVICES	4,829	6,000	2,627	6,000	6,000
020100 PROFESSIONAL SER-FEES				50,000	50,000
020300 COMMUNICATION SERVICES	402	600	322	600	600
020500 SHIPPING CHARGES		100		100	100
021001 TRAINING COURSES		100		100	100
022000 PRINTING & BINDING		100		100	100
023000 UTILITY SERVICE	24,089	20,000	21,159	30,000	30,000
024500 RENTAL REAL ESTATE	250	350	250	350	350
029500 OUTSIDE SERVICES	450				
031000 MAINTAIN BLDGS-STRUCTURES		1,000		1,000	1,000
033000 MAINTAIN PUMPING STATION	9,282	15,000	1,842	15,000	15,000
035100 MAINTAIN AUTOMOTIVE EQ		1,800	1,240	1,800	1,800
038500 MAINTAIN SEWAGE SYSTEM		20,900	18,277	50,000	50,000
039500 MAINTENANCE NOT LISTED	13	100	52	100	100
040100 OFFICE SUPPLIES		50		50	50
041000 CLOTHING-DRY GOODS-LINENS		400		400	400
042500 MOTOR FUEL	2,184	3,500	893	3,500	3,500
042501 LUBRICATION MATERIALS		200		200	200
042502 TIRES		1,000	328	1,000	1,000
042600 REPAIR MATERIALS & PARTS	1,564				
043000 MINOR SUPPLIES-HAND TOOLS	762	800	949	800	800
043500 MEDICAL-CHEMICAL SUPPLIES	124				
043501 INDUSTRIAL CHEMICAL-SUPLS		500		500	500
047500 AGRICULTURAL MTL-SUPPLIES				400	400
048500 SEWAGE SYSTEM SUPPLIES	6,710				
061500 AUTOMOTIVE EQUIPMENT				20,000	20,000
061700 GARAGE & SHOP EQ	1,140	2,000	371	2,100	2,100
062400 SEWER EQUIPMENT		10,000	2,481	12,000	12,000
062500 PUBLIC SAFETY EQ	100	500	259	2,000	2,000
	112,153 *	160,503 *	94,487 *	298,919 *	291,586 *

**1985-86 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT**

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DEPARTMENT OR EXPENSE CODE

**ACTUAL APPROPRIATION EXPENDITURES
1983-84 AS OF 11/30/84 AS OF 2/28/85**

**PROPOSED BY
DEPT 1985-86 MAYOR 1985-86**

03-143 SEWER ADMINISTRATION					
010100 REGULAR SALARIES	40,896	27,341	27,340		
020100 PROFESSIONAL SER-FEES	2,000	17,500	17,500	20,992	20,992
020101 INDEPENDENT ACCTG-AUDIT		2,500	2,500	2,800	2,800
020501 POSTAGE	2,895	3,000	1,614	4,026	4,026
021002 CONFERENCES				200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS				100	100
022000 PRINTING & BINDING	272	1,000		400	400
024501 LEASED EQUIPMENT	10,029	10,029	10,029	10,029	10,029
035400 MAINTAIN OFFICE EQ-FRNTUR		75	38	75	75
040100 OFFICE SUPPLIES	630	125		604	604
070100 FICA	24,107	31,700	17,720	31,700	31,700
071001 EMP LIFE INSURANCE	20	120	83	159	159
071002 UNION WELFARE-CONTRIB	37,102	41,184	23,047	52,146	52,146
071100 CONT TO EMP GROUP INS CST	358	2,560	1,926	3,675	3,675
072801 PENSION EXPENSE	38,467	45,892	45,892	76,879	78,820
075000 LIEU OF TAXES-ASSESSMENTS	6,978	14,000		14,000	14,000
076100 AUTOMOBILE INSURANCE	2,705	2,872	3,029	4,336	4,336
076400 PUBLIC LIABILITY	8,861	10,305	10,067	14,352	14,352
076500 FIRE INSURANCE	580	640	1,115	2,156	2,156
076600 WORKMEN COMP	12,661	16,784	9,318	13,466	13,466
076601 UNEMPLOYMENT INSURANCE	3,770	4,000		4,000	4,000
	192,334 *	231,627 *	171,222 *	256,095 *	258,036 *
03-144 CONTINGENCY					
072001 CONTINGENCY		16,940		50,000	73,000
	*	16,940 *	*	50,000 *	73,000 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS		125,343	125,342	110,675	110,675
081500 REDEMPTION OF BONDS		272,912	272,911	272,912	272,912
081501 SEWER DEBT	412,922				
	412,922 *	398,255 *	398,254 *	383,587 *	383,587 *
03-155 SEWER CAPITAL PROJ&EQUIP					
840111 SEWER LINE REPLACEMENT	70,864				
840112 ENLARGE BUILDING	13,332				
850111 SEWER LINE REPLACEMENT		200,000			
860111 LOCUST AVE SEWER				200,000	
860112 GARAGE				50,000	50,000
860113 PUMP STATION ELIMINATION				200,000	
	84,196 *	200,000 *	*	450,000 *	50,000 *
03-156 CONTINUED APPROPRIATIONS					
790006 RECONDITION HILLSIDE PHP					
800101 STORM DRAIN FACILITIES					
800105 REFURB TRICK FILTER SEWER					
	*	*	*	*	*
	1,359,012 **	1,641,284 **	984,690 **	2,204,312 **	1,794,950 **
FINAL TOTALS	1,359,012 FT	1,641,284 FT	984,690 FT	2,204,312 FT	1,794,950 FT

CITY OF DANBURY 1985-86 BUDGET
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

Repairs, Operation, Capital	\$ 938,308
Total to be Raised by Fees	<u>\$ 938,308</u>

REVENUE

Fees Tonnage	\$ 764,000
Other Revenue	<u>111,500</u>
Total	<u>\$ 875,500</u>

SURPLUS

Total	<u>\$ 62,808</u>
	<u>\$ 938,308</u>

Landfill User Fee Based on
62,000 Tons of Garbage

Current 84-85 Fee	\$12.00 per Ton
Proposed 85-86 Fee	\$12.00 per Ton

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1985-86 BUDGET

PAGE 1

DEPARTMENT OR EXPENSE CODE

 ACTUAL 1983-84 AS OF 11/30/84
 APPROPRIATION 1985-86 AS OF 2/28/85
 RECEIPTS MAYOR 1985-86
 PROPOSED BY

412200 GENERAL FUND INVESTMENTS	37,203-	20,000	43,190-	48,000
	37,203-*	20,000 *	43,190-*	48,000 *
619000 MISC CHARGES-SERVICES	5,157-	8,000	2,602-	5,000
	5,157-*	8,000 *	2,602-*	5,000 *
700000 FEES-CARS	13,783-	12,100	8,754-	14,000
700002 FEES-CAPACITY-TONNAGE	765,431-	720,000	488,691-	764,000
700003 CITY-CONTRIBUTION	24,712-	17,757	17,757-	
700004 PERMITS-HAULERS	19,995-	23,100	20,762-	22,000
700005 PERMITS-TRUCKS	16,115-	18,700	16,145-	17,000
700006 PERMITS-CARS	4,571-	4,950	4,806-	5,500
	844,609-*	796,607 *	556,916-*	822,500 *
FINAL TOTALS	886,969-**	824,607 **	602,708-**	875,500 **

DEPARTMENT OR EXPENSE CODE	1985-86 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 1	
	ACTUAL		APPROPRIATION		EXPENDITURES		PROPOSED BY
	1983-84 AS OF 11/30/84		AS OF 2/28/85		DEPT 1985-86		
							1985-86
03-126 LANDFILL-SOLID WASTE MNGT							
010100 REGULAR SALARIES	92,009	96,247	54,800	102,688	92,228		
010500 OVERTIME SERVICES	14,013	10,000	7,142	10,000	10,000		
011001 PART TIME SERVICES		2,000		2,000	5,000		
020100 PROFESSIONAL SER-FEES		20,000	20,000	43,966	43,966		
020101 INDEPENDENT ACCTG-AUDIT	1,200	2,000	2,000	2,100	2,100		
020300 COMMUNICATION SERVICES	346	700	246	700	700		
020501 POSTAGE	2,211	3,700	1,877	3,960	3,960		
022000 PRINTING & BINDING	2,991	3,000	1,162	3,000	3,000		
023000 UTILITY SERVICE	6,643	4,500	3,522	4,500	4,500		
023500 CLEANING SERVICES	613	800	289	800	800		
024501 LEASED EQUIPMENT	79,540	85,000	52,213	100,000	85,000		
024600 RECAP & SEAL HIGHWAYS	1,099	19,000	17,325	10,000	10,000		
029500 OUTSIDE SERVICES	175						
031000 MAINTAIN BLDGS-STRUCTURES	3,193	5,000	436	5,000	5,000		
035100 MAINTAIN AUTOMOTIVE EQ		40,000	22,976	50,000	50,000		
035400 MAINTAIN OFFICE EQ-FRNTUR	6,000	10,000	844	10,000	10,000		
039100 MAINTAIN SPREADERS&PLOW		400		400	400		
040100 OFFICE SUPPLIES	151	500	100	745	745		
040500 CUSTODIAL SUPPLIES	83	350	95	350	350		
042500 MOTOR FUEL	19,822	22,000	10,713	25,000	23,000		
042501 LUBRICATION MATERIALS	2,754	3,000	1,131	3,000	3,000		
042600 REPAIR MATERIALS & PARTS	39,342						
043000 MINOR SUPPLIES-HAND TOOLS		500	133	500	500		
043501 INDUSTRIAL CHEMICAL-SUPLS		300	63	300	300		
047005 FILL	183,670	336,300	161,800	425,000	325,000		
049500 MTL-SUPPLIES NOT LISTED	1,331						
060500 OFFICE EQUIPMENT	2,931			1,500			
061000 AGRICULTURAL EQ		300	275	300	300		
061600 RD CONSTRUCT&MAINT EQUIP		3,000		3,000			
061800 BLADES AND CHAINS	1,559			300	300		
062500 PUBLIC SAFETY EQ		750	278	750	750		
069500 EQUIPMENT NOT CLASSIFIED	4,455						
070100 FICA	7,174	6,402	4,177	8,224	8,224		
071002 UNION WELFARE-CONTRIB	9,050	10,296	5,410	11,336	11,336		
072801 PENSION EXPENSE	4,153	12,314	12,314	19,124	19,510		
076100 AUTOMOBILE INSURANCE			210	504	504		
076400 PUBLIC LIABILITY	6,820	7,840	7,660	10,920	10,920		
076500 FIRE INSURANCE	85	170	172	227	227		
076600 WORKMEN COMP	4,945	7,413	5,071	6,688	6,688		
	498,369 *	713,782 *	394,445 *	866,882 *	738,308 *		
03-128 CONTINGENCY							
072001 CONTINGENCY		14,825		10,000	15,000		
	*	14,825 *	*	10,000 *	15,000 *		
03-129 CAPITAL							
840101 LANDFILL ENCLOSURE	3,974						
840102 CLOSURE-METAL HYDROXIDE	17,864						
850101 LANDFILL CLOSURE		30,000	2,800				
850102 CLOSURE-METAL HYDROXIDE		35,000					
860101 LANDFILL CLOSURE				150,000	150,000		
860102 CLOSURE-METAL HYDROXIDE				35,000	35,000		
	21,839 *	65,000 *	2,800 *	185,000 *	185,000 *		
03-160 CONTINUED APPR-LANDFILL							
840101 LANDFILL ENCLOSURE			1,305				
840102 CLOSURE-METAL HYDROXIDE			9,701				
	*	*	11,006 *	*	*		
	520,209 **	793,607 **	408,251 **	1,061,882 **	938,308 **		
FINAL TOTALS	520,209 FT	793,607 FT	408,251 FT	1,061,882 FT	938,308 FT		

CITY OF DANBURY 1985-86

WATER DEPARTMENT

	<u>ACTUAL</u> <u>1983-84</u>	<u>CURRENT</u> <u>1984-85</u>	<u>ESTIMATE</u> <u>1985-86</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
Charges to Users	\$ 2,938,258	\$ 2,800,000	\$ 3,300,000
<u>SERVICES & RENTALS TO CITY</u>	75,000	75,000	75,000
<u>OTHER INCOME</u>			
Interest & Misc.	267,872	200,000	225,000
<u>OTHER RESOURCES</u>			
Surplus	<u>451,402</u>	<u>780,556</u>	<u>600,321</u>
TOTAL	\$ 3,732,532	\$ 3,855,556	\$ 4,200,321
<u>EXPENDITURES</u>			
Operating & Capital	\$ 3,732,532	\$ 3,855,556	\$ 4,200,321

WATER DEPT

C I T Y O F D A N B U R Y, C O N N E C T I C U T
1985-86 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84	APPROPRIATION AS OF 11/30/84	EXPENDITURES AS OF 2/28/85	PROPOSED BY DEPT 1985-86	MAYOR 1985-86
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS		23,900	5,886	30,000	25,000
313-00 IMPOUNDING RESERVOIR	659,845	400,000	185,985	1,000	1,000
314-00 EXPLORATION FOR WELLS		10,000			
316-00 SUPPLY MAINS		5,000		5,000	5,000
321-00 STRUCTURES & IMPR		5,000		540,000	60,000
325-00 ELECTRIC PUMPING EQ		1,900		25,000	20,000
331-00 ENG FOR FILTER PLANT IMP		10,000	8,750	10,000	10,000
332-00 WATER TREATMENT EQ		19,356		50,000	47,000
342-00 DIST RESVR & STAND PIPES	8,000	5,000		5,000	5,000
343-00 TRANS & DIST MAINS	214,882	450,000	87,611	900,000	900,000
345-00 SERVICES-T & R MAINS		7,000		7,000	7,000
346-00 METERS	1,599	4,315	4,317	5,000	5,000
347-00 METER INSTALLATIONS				1,000	1,000
348-00 HYDRANTS	16,907			20,000	20,000
391-00 OFFICE FURNITURE & EQ	940	808	1,354	1,000	1,000
392-00 TRANSPORTATION EQ	2,480	64,210	78,952	70,000	60,000
393-00 STORES EQ	832			500	500
394-00 TOOLS SHOP GARAGE EQ	28,982	5,790	3,081	5,000	5,000
395-00 LABORATORY EQ	1,375	5,600	6,000	2,000	2,000
396-00 POWER OPERATED EQUIPMENT				2,000	2,000
397-00 COMMUNICATION EQ	5,620	1,700	2,551	3,700	3,700
398-00 MISCELLANEOUS EQUIPMENT				400	
SUB TOTAL	941,466	1,019,579	384,492	1,683,600	1,180,200
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	6,928	8,428	8,428	9,000	9,000
427-00 INTEREST-LONG TERM DEBT	948,900	881,400	881,400	813,900	813,900
SUB TOTAL	955,828	889,828	889,828	822,900	822,900
10-000 SOURCE OF SUPPLY					
611-00 MAINT STRUCTURES & IMPR	7,266			7,000	7,000
SUB TOTAL	7,266			7,000	7,000
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	123,470	130,000	81,903	140,000	140,000
624-00 PUMPING EXPENSES	107			200	200
631-00 MAINTENANCE OF STRUCTURES	546	500		1,000	1,000
633-00 MAINT OF PUMPING EQ	7,712	13,200	12,846	15,000	15,000
SUB TOTAL	131,836	143,700	94,749	156,200	156,200
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	136,633	130,000	62,631	150,000	150,000
642-01 OPERATION LABOR	279,776	297,876	189,597	342,410	318,987
642-02 OPERATION EXPENSES	49,957	32,000	31,296	35,000	35,000
643-00 MISC EXPENSE	10,516	6,000	5,952	10,000	10,000
651-00 MAINT STRUCTURES & IMP	15,352	10,500	8,021	20,000	20,000
652-00 MAINT WATER TREATMENT EQ	12,214	17,000	14,831	20,000	20,000
SUB TOTAL	504,451	493,376	312,330	577,410	553,987
40-000 TRANS & DIST OPERATION					
662-01 T & D LINES EXPENSE-LABOR	131,780	201,334	141,102	213,938	204,091
662-02 T & D LINES EXP-MATERIALS	12,441	12,492	12,027	15,000	15,000
663-01 METER-LABOR	60,932	67,506	42,673	87,663	84,784
663-02 METER-MATERIALS	8,382	4,500	4,909	4,500	4,500
664-00 CUSTOMER INSTALLATION EXP				1,000	1,000
665-00 MISCELLANEOUS EXPENSE	10,156	6,000	4,744	8,000	6,000
671-00 MAINTENANCE OF STRUCTURES	4,300	4,000	2,045	4,000	4,000
672-00 MAINTENANCE DISTRB TANKS				10,000	8,000
676-00 MAINTENANCE OF METERS				500	500
677-00 MAINTENANCE-HYDRANTS	5,466	5,000	2,230	5,000	5,000
SUB TOTAL	233,461	300,832	209,732	349,601	332,875

WATER DEPT

CITY OF DANBURY, CONNECTICUT
1985-86 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1983-84 AS OF 11/30/84	APPROPRIATION AS OF 11/30/84	EXPENDITURES AS OF 2/28/85	PROPOSED BY DEPT 1985-86 MAYOR 1985-86	
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	29,558	36,000	36,000	28,465	28,465
905-00 MISC CUST ACCT EXPENSES	15,934	16,029	15,814	20,519	20,519
SUB TOTAL	45,492	52,029	51,814	48,984	48,984
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	67,390	67,412	35,407	106,875	105,274
921-00 OFFICE SUPPLIES	4,805	13,100	6,347	14,000	14,000
923-01 OUTSIDE SERV-INDNT AUDIT	2,000	2,500	2,500	2,800	2,800
924-00 PROPERTY INSURANCE	23,053	26,000	28,728	44,664	44,664
925-00 INJURIES & DAMAGES-INS	22,626	34,100	28,935	37,848	37,848
926-01 PENSION FUND	59,504	69,439	69,438	121,409	124,474
926-03 HEALTH INSURANCE	7,798	8,660	6,841	13,054	13,054
926-04 UNION WELFARE	49,179	53,000	26,650	63,482	63,482
926-05 SOCIAL SECURITY & MEDICAR	38,979	43,000	26,175	48,379	48,379
930-00 MISC GENERAL EXPENSE	2,916	4,000	2,692	4,200	4,200
930-01 TRANSPORTATION	34,475	35,000	20,674	40,000	40,000
SUB TOTAL	312,729	356,211	254,390	496,711	498,175
FINAL TOTAL	3,732,532	3,855,556	2,797,338	4,742,406	4,200,321

CITY OF DANBURY 1985-86 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1983-84</u>	<u>Budget 1984-85</u>	<u>Expenses To 1/31/85 1984-85</u>	<u>Request 1985-86</u>	<u>Approved 1985-86</u>
Salaries	48,876	66,493	30,972	78,256	68,500
Expenses, Truck, Dog Food, etc.	5,787	8,000	3,689	8,400	8,400
State of Connecticut	6,617	8,500	-0-	8,500	8,500
Advertising	717	800	375	800	800
Supplies	586	1,000	19	1,100	1,100
Dog Pound Maintenance	15,163	8,000	3,427	8,000	8,000
Other	<u>3,946</u>	<u>5,000</u>	<u>2,123</u>	<u>5,000</u>	<u>5,000</u>
TOTAL	81,692	97,793	40,605	110,056	100,300

RESOURCES

License	13,234	17,000	5,469	15,000	15,000
Shelter Fees	4,377	5,500	2,655	5,000	5,000
State Refund	70	-0-	965	-0-	-0-
City Subsidy	55,760	75,293	55,000	91,597	80,000
Retained Earnings Used	7,745	-0-	-0-	(1,841)	-0-
Other - Interest	<u>506</u>	<u>-0-</u>	<u>266</u>	<u>300</u>	<u>300</u>
TOTAL	81,692	97,793	64,355	110,056	100,300

CITY OF DANBURY 1985-86
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>ENT. #14</u>	<u>ENT. #15</u>	<u>ENT. #16</u>	<u>ENT. #17</u>	<u>TOTAL</u>
<u>GENERAL GOVERNMENT</u>					
Inter/Dept. P/T Support Staff		12,019.17	32,980.83		45,000.00
City Hall Renovations Maint. & Eq.			25,732.00		25,732.00
<u>PUBLIC SAFETY</u>					
Building Dept. Vehicle				11,000.00	11,000.00
Police - Vehicles			102,000.00	24,000.00	126,000.00
Police - Center Line Marking Mach.				60,000.00	60,000.00
Police - Equipment Update				25,000.00	25,000.00
Fire - Equipment & Vehicles				140,000.00	140,000.00
<u>PUBLIC WORKS</u>					
Road Construction & Maint. Equip.			90,000.00	79,000.00	169,000.00
<u>PUBLIC TRANSPORTATION</u>					
Street Lights			109,000.00		109,000.00
<u>FINANCIAL ADMINISTRATION</u>					
Assessor's Vehicle				11,000.00	11,000.00
Finance Dept. Expenses & Eq.	<u>6,813.64</u>	<u>23,186.36</u>	<u> </u>	<u> </u>	<u>30,000.00</u>
TOTAL	6,813.64	35,205.53	359,712.83	350,000.00	751,732.00

Note: Entitlement #17 pending federal approval.

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	42,000	42,000	42,000
Secretary	1		1	19,000	19,000	20,520
Administrative Aide	1		1	32,500	32,500	35,100
Sect. - Receptionists	1		1	14,100	14,100	15,228
<u>CITY CLERK</u>						
City Clerk	1		1	22,960	27,000	27,000
Asst. City Clerk	1		1	21,200	23,000	23,000
<u>JURY COMMITTEE</u>						
Committee Members	3		3	300	300	300
<u>REGISTRARS</u>						
Registrars	2		2	24,321	24,321	26,024
Asst. Registrars	4		4	2,700	2,700	2,700
Deputy Registrars	2		2	2,800	2,800	2,800
<u>FINANCE</u>						
Director of Finance	1		1	-0-	-0-	-0-
<u>CITY TREASURER</u>						
City Treasurer	1		1	17,000	17,000	17,000
Secretary **	1		1	18,187	18,187	19,642
<u>COMPTROLLER</u>						
Comptroller	1		1	45,268	45,268	48,437
Asst. Comptroller	1		1	37,000	37,000	40,700
Acct.Clk.III (Payroll)	1		1	* 19,137	* 20,285	* 20,285
Acct. Clk. III	1		1	* 19,600	* 20,776	* 20,776
Acct. Clk. II	5		5	*14,034-15,320	*14,876-16,239	*14,876-16,239
Accountant	1		1	24,725	24,725	26,703
Clerk Typist II	1		1	* 12,899	* 13,673	* 13,673

** Charges to Treasurer, Corporation Counsel Budget

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	40,436	40,436	44,480
Programmer	1		1	* 26,395	* 27,979	* 27,979
Computer Operator	1		1	* 20,437	* 21,663	* 21,663
Data Proc. Clerk	1		1	* 17,485	* 18,534	* 18,534
Data Entry Clerk	3		3	*15,640-16,109	*16,578-17,076	*16,578-17,076
Asst. D. P. Manager (A)	0		1	-0-	-0-	30,000
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1	37,347	37,347	41,000
Asst. Assessor	1		1	* 23,459	* 24,867	* 24,867
Real Est. Trans. Clk.	2		2	*18,053-18,230	*19,136-19,324	*19,136-19,324
Pers. Prop. Clk.	1		1	* 19,025	* 20,167	* 20,167
Field Person	1		1	* 18,109	* 19,196	* 19,196
Clerk Typist II *	2		2	* 13,556	* 14,369	* 14,369
Senior Field Person	1		1	* 19,715	* 20,898	* 20,898
Salary of 1 Clerk Typist Not Included *						
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	700	1,000	850
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	28,500	28,500	Eff. 12/30/85 30,495
Asst. Tax Collector	1		1	*20,144-22,325	*21,353-23,665	*21,353-23,665
Acct. Clerk II	4		4	*12,631-15,320	*14,876-16,239	*14,876-16,239
Cashiers	3		3	*14,034-14,865	*14,876-15,757	*14,876-15,757
Collection Correspondent	1		1	* 14,742	* 15,627	* 15,627
Acct. Clerk I	1		1	* 13,465	* 14,273	* 14,273

(A) Budgeted for 6 months' salary

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>PURCHASING</u>						
Purchasing Agent	1		1	29,500	29,500	31,565
Jr. Buyer	1		1	*17,911-19,845	*18,986-21,036	*18,986-21,036
Buyer	1		1	* 22,325	* 23,665	* 23,665
Clerk Typist II	1		1	* 12,899	* 13,673	* 13,673
Purchasing Clerk	1		1	* 15,798	* 16,746	* 16,746
<u>CORPORATION COUNSEL</u>						
Asst. Full Time (A)	2	-1	2	32,000-36,464	36,464	30,000-39,382
<u>TOWN CLERK</u>						
Town Clerk	1		1	28,000	28,000	33,000
Asst. Town Clerk	3		3	*14,742-16,109	*15,627-17,076	*15,627-17,076
Asst.Registrar Vital Stat.	2		2	*12,120-14,146	*14,273-14,995	*14,273-14,995
<u>PLANNING</u>						
Director of Planning	1		1	37,958	37,958	41,500
Planning Secretary	1		1	* 16,435	* 17,362	* 17,421
Associate Planner	2		2	*20,144-23,459	*23,665-24,129	*21,353-24,867
Executive Secretary	1		1	16,821	16,821	17,998
Asst.Zone Enforce Officer	1		1	* 23,231	* 24,571	* 24,625
Zoning Enforce Officer	1		1	26,338	26,338	28,182
Secretary	2		2	*13,305-15,336	*15,627-16,221	*14,845-16,256
Asst. Planning Director	1		1	27,000	27,000	27,000
<u>CIVIL SERVICE COMMISSION</u>						
Chief Examiner	1		1	21,500	21,500	25,000
Secretary	1		1	* 14,742	* 15,627	* 15,627

(A) Budgeted for 10 months' salary (new position only)

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>PERSONNEL DEPT.</u>						
Director of Personnel	1		1	34,400	34,400	36,808
Secretary - Executive	1		1	16,821	16,821	17,998
Affirm. Action/Comp. Officer	0	+1	1	-0-	22,000	22,000
Secretary	0		1	-0-	-0-	16,621
<u>EQUAL RIGHTS COMMISSION</u>						
Director Compliance Officer	1	-1	0	22,676	-0-	-0-
Secretary	1		0	15,680	15,680	-0-
<u>PUBLIC BUILDINGS</u>						
Supt. Public Buildings	1		1	25,881	34,507	30,000
Foreman	1		1	* 10.22	* 10.22	* 10.22
Bldg. Maint. Mech. III	6		6	* 9.05-9.30	* 9.05-9.30	* 9.05-9.30
Bldg. Maint. Mech. II	2		2	* 8.85	* 8.85	* 8.85
Bldg. Maint. Mech. I	2		2	* 7.81	* 7.81	* 7.81
Custodian	1		1	* 14,742	* 15,627	* 15,627
Clerk Typist II	1		1	*11,609-12,899	* 13,673	*12,306-13,673
<u>CITY HALL BLDG.</u>						
Custodian	2		2	*15,479-15,634	*16,408-16,572	*16,408-16,572
Switchboard Operator	1		1	* 13,826	* 14,656	* 14,656
Head Custodian	1		1	* 17,550	* 18,603	* 18,603
<u>LIBRARY BUILDING</u>						
Custodian	2½		2½	*14,005-16,581	*15,627-17,576	*14,845-17,576
<u>POLICE STA. BLDG.</u>						
Custodian	2½		2½	*14,005-15,326	*15,627-16,245	*14,845-16,246

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	37,875	44,693	41,000
Deputy Chief	1		1	32,250	37,989	34,830
Captains	3		3	*29,599-31,990	*29,599-31,990	*29,599-31,990
Captain Detective	1		1	*30,663-33,111	*30,663-33,111	*30,663-33,111
Lieutenants	10		10	*27,431-29,343	*27,431-29,343	*27,431-29,343
Detective Lieutenants	2		2	*28,471-30,428	*28,471-30,428	*28,471-30,428
Sergeants	12		12	*25,435-26,807	*25,435-26,807	*25,435-26,807
Detective Sergeants	5		5	*26,288-27,683	*26,288-27,683	*26,288-27,683
Patrol Officers (A)	69	+5	74	*17,202-23,617	*17,202-23,617	*17,202-23,617
Patrol Officers (Maint.)	1		1	*25,435-26,807	*25,435-26,807	*25,435-26,807
Det. Patrol Officers	14		14	*20,498-24,454	*20,498-24,454	*20,498-24,454
Mechanic Helper	1		1	*18,321	*19,420	*19,420
Secretary	1		1	*15,488	*16,417	*16,417
Clerk Typists II	5	+4	5	*12,899-13,823	*12,306-14,652	*13,673-14,652
Civilian Dispatchers	6		0	*12,000	*12,000	-0-
<u>DOG WARDEN</u>						
Dog Warden	1		1	*18,832	*18,832	*18,832
Asst. Dog Warden	1		1	*17,767	*17,767	*17,767
Kennel Clerk	0	+1	0	-0-	*11,960	-0-
Custodian	0	+1	0	-0-	*10,400	-0-
Warden	0	+1	0	-0-	*12,797	-0-

(A) Budgeted for 6 months' salary (new position only)

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	37,875	37,875	41,000
Deputy Chief	1		1	32,250	32,250	34,830
Firefighters	68	+11	68	*19,033-23,486	*19,033-23,486	*19,033-23,486
Shift Commander - Captain	4		4	*29,887-32,129	*32,129	*32,129
Captains	4		4	*28,372-29,033	*28,372-29,033	*28,372-29,033
Dispatcher	4		4	*24,499-26,669	*24,499-26,669	*24,499-26,669
Lieutenants	20		20	*24,499-26,669	*24,499-26,669	*24,499-26,669
Fire Marshal	1		1	*30,846-32,168	*30,846-32,168	*30,846-32,168
Drill Master	1		1	*30,846-32,168	*30,846-32,168	*30,846-32,168
Mechanic	1		1	*28,372-29,033	*28,372-29,033	*28,372-29,033
Fire Inspector	3	+4	4	*25,097-27,266	*25,097-27,266	*25,097-27,266
Acct. Clerk I	1		1	*14,267	*14,267	*15,123
Secretary	1		1	*15,525	*15,525	*16,457
Amb. Supervisor	1		1	*29,033	*29,033	*29,033
Clerk Typist	0	+2	0	-0-	*12,169	-0-
Mechanic's Helper	0	+1	0	-0-	*18,000	-0-
<u>BUILDING INSPECTOR</u>						
Bldg. Inspector	1		1	29,500	29,500	31,565
Plum. & Heat. Insp.	1		1	*23,001	*24,381	*24,381
Electrical Insp.	1		1	*22,773	*24,139	*24,139
Secretary	1		1	*16,146	*17,115	*17,115
Asst. Bldg. Insp. (A)	1	+2	3	*23,029-24,240	*25,694-27,047	*24,411-27,047
Clerk Typist II	1		1	*12,899	*13,673	*13,673
<u>WEIGHTS & MEASURES</u>						
Inspector	1		1	9,360	9,360	9,360
<u>OFFICE OF CIVIL PREPAREDNESS</u>						
Director of Operations	1		1	21,879	21,879	21,879
Secretary	1		1	*15,527	*15,527	*16,459

(A) Budgeted for 6 months' salary (new position only)

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>		<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>PUBLIC WORKS</u>									
Director of Public Works	1		1		38,000		38,000		41,800
Clerk Typist II	1		1		*13,286		*14,083		*14,083
<u>HIGHWAY DEPARTMENT</u>									
Superintendent	1		1		35,000		35,000		37,450
General Foreman	1		1		25,881		25,881		27,693
Foreman	4		4	*	9.15-9.72	*	9.15-9.72	*	9.15-9.72
Drivers(1 TenWheel Driver)	20		20	*	8.41-8.71	*	8.41-8.71	*	8.41-8.71
Equip. Oper. III	4		4	*	8.90	*	8.90	*	8.90
Equip. Oper. II	4	+2	4	*	8.67	*	8.67	*	8.67
Equip. Oper. I	6		6	*	8.31	*	8.31	*	8.31
Laborer I	15		15	*	8.17	*	8.17	*	8.17
Laborer II	3		3	*	8.47	*	8.47	*	8.47
Laborer Mason II	1		1	*	8.51	*	8.51	*	8.51
Sec'y Dispatcher	1		1	*	8.67	*	8.67	*	8.67
Permit Inspector	1		1	*	16,869	*	16,869	*	17,881
Clerk Typist Dispatcher	1		1	*	12,899	*	13,673	*	13,673
<u>EQUIPMENT MAINTENANCE</u>									
Super. of Equip. Maint.	1		1		26,500		26,500		29,097
Mechanics	7	-2	7	*	8.90-10.05	*	8.90-10.05	*	8.90-10.05
Parts Person	1		1	*	8.54-9.69	*	8.54-9.69	*	8.54-9.69
Secretary Dispatcher	1		1	*	8.67	*	8.67	*	8.67
Courier/Laborer	1		1	*	8.17	*	8.17	*	8.17
Mechanic Foreman	0	+1	0		-0-	*	10.55		-0-

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	38,010	38,010	41,500
Engineer I	1		1	27,457	28,000	29,960
Engineer I	1		1	21,585	21,585	23,096
Engineer I	1		1	28,705	28,705	30,714
Engineer I	1		1	19,000	20,000	21,400
Eng. Asst. V	1		1	*19,845	*21,036	*21,036
Eng. Asst. IV	1		1	*20,043	*21,246	*21,246
Eng. Asst. II	1		1	*14,587-16,159	*16,701	*15,462-17,129
Secretary	1		1	*15,994	*16,954	*16,954
Engineer III	1		1	30,367	30,367	30,367
Eng. Asst. I	1		1	*13,945-15,451	*15,969	*14,782-16,378
Clerk Typist II	1		1	*13,290	*14,087	*14,087
Traffic Engineer	0	+1	0	-0-	27,000	-0-
Construction Supervisor	0	+1	0	-0-	23,000	-0-
<u>HEALTH & HOUSING DEPT.</u>						
Director Health	1		1	37,625	37,625	41,000
Assoc. Director	1		1	23,994	23,994	25,674
Senior Sanitarian	1		1	25,773	25,773	27,578
Pub. Health Inspectors	3		3	*18,839-19,024	*19,969-20,165	*19,969-20,165
Sec'y - Health Services	1		1	*17,657	*18,656	*18,716
Clerk Typist II	1		1	*11,609-12,899	*13,673	*12,306-13,673
Sanitarian	1		1	*21,263	*22,539	*22,539
Coord.Env. Health Services	1		1	28,082	28,082	30,048
Housing Inspector	1		1	*18,655	*19,774	*19,774
Environmental Inspector	1		1	*18,655	*19,774	*19,774
Community Health Coord.	1		1	19,554	19,554	20,923
Senior Housing Inspector	1		1	*20,144-21,207	*23,665	*22,479-23,665
Associate Dir. of Housing	1		1	30,000	30,000	32,500
Fair Housing Officer	1		1	*16,500-18,287	*17,490-18,414	*17,490-18,414
H. B. Pressure Specialist	0	+1	1	-0-	*17,490	*17,490-18,414

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>WELFARE</u>						
Welfare Supervisor	1		1	27,000	27,000	30,000
Case Workers	3		3	*16,321	*17,300	*17,300
Asst. Supervisor	1		1	*18,075	*19,160	*19,160
Acct. Clerk II Welfare	1		1	*14,679-15,451	*16,378	*16,378
<u>VETERANS ADVISORY</u>						
Director	1		1	*26,075	*21,745	*23,050-25,543
<u>COMMISSION ON AGING</u>						
Director	1		1	26,627	29,853	30,000
Program Coordinator	1		1	*16,075	*16,384	*17,040
Coord. Day Care (22wks.) (A)	0	+1	1		*16,358	*16,813
Secretary (22wks.) (A)	0	+1	1		*12,626	*14,103
Act. Specialist (22wks) (A)	0	+1	1		*10,265	*11,089
<u>LIBRARY</u>						
Library Director	1		1	34,400	35,400	35,400
Asst. Lib. Director	1		1	29,000	30,450	30,450
Reference Librarian	1		1	*20,106	*21,312	*21,312
Lib. Adult & Children	2		2	*21,119-21,756	*22,386-23,061	*22,386-23,061
Secretary - Bookkeeper	1		1	*16,698-17,578	*17,700	*18,633
Technical Asst. III Adult	1		1	*15,224-16,869	*16,137-17,881	*16,137-17,881
Technical Asst. Childrens	1		1	*16,335	*17,315	*17,315
Technical Asst. Reference	1		1	*15,451	*16,378	*16,378
Technical Asst. I Audio	1		1	*17,155	*18,184	*18,184
Technical Asst. I Order	1		1	*16,015	*16,976	*16,976
Clerk Typist II	9		9	*11,609-13,554	*12,306-14,368	*12,306-14,368
Community Ser. Librarian	1		1	*17,932	*19,008	*19,008
Childrens Programmer	1		1	*14,457	*15,324	*15,324
Tech. Service Librarian	1		1	*21,537	*22,829	*22,829
Librarian I	1	+1	1	*16,698-17,578	*17,700	*18,633
Catalog Librarian I	1		1	*15,861-17,578	*16,813-18,633	*16,813-18,633

(A) New positions effective 1/27/86

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>		<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>PARKS & RECREATION</u>									
Director of Recreation	1		1		27,995		30,240		30,240
Secretary	1		1		*16,146		*17,115		*17,115
Supt. of Parks	1		1		20,995		22,680		22,255
Park Maintainer	8	+2	10	*	6.90-8.40	*	8.40	*	6.90-8.40
Coordinator of Rec. Serv.	1		0		18,000		20,000		-0-
Coordinator of Park Serv.	0	+1	0		-0-		24,000		-0-
Coordinator of P.&R. Serv.	0		1		-0-		-0-		22,000
<u>TREE WARDEN</u>									
City Forester	1		1		23,000		23,000		26,000
Foreman	1		1	*	9.72	*	9.72	*	9.72
Tree Worker II Climber	1		1	*	8.67	*	8.67	*	8.67
Tree Worker I	1		1	*	8.31	*	8.31	*	8.31
Tree Worker III Eq. Oper.	1		1	*	8.90	*	8.90	*	8.90
Tree Worker Grounds Person	1		1	*	8.17	*	8.17	*	8.17
Tree Worker II Bucket Opr.	1		1	*	8.67	*	8.67	*	8.67
<u>INSURANCE</u>									
Risk Manager	1		1		27,950		27,950		30,500
Secretary	1		1		*15,526		*15,526		*16,458
<u>AIRPORT</u>									
Airport Administrator	1		1		27,052		27,052		29,500
Airport Maintainer	1		1	*	8.67	*	8.67	*	8.67
Airport Foreman	1		1	*	9.53	*	9.53	*	9.53
Guard	1		1	*	8.10	*	8.10	*	8.10
Equipment Operator	1		1	*	8.67	*	8.67	*	8.67
Clerk Typist II	1		1		*12,899		*13,673		*13,673

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>		<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>WATER UTILITY</u>									
Supt. Pub. Utility 50%	1		1		37,942		37,942		41,736
Chief of Water Quality	1		1		21,759		21,759		23,065
Administrative Aide 50%	1		1	*	10.06	*	10.06	*	10.06
General Foreman 50%	1		1		24,000		26,000		26,000
Foreman Operation	1		1	*	10.78	*	10.78	*	10.78
Utility Mech. Foreman 50%	1		1	*	10.78	*	10.78	*	10.78
Foreman	1		1	*	10.63	*	10.63	*	10.63
Operator I	10		10	*	8.38	*	8.38	*	8.38
Operator II	1		1	*	8.54	*	8.54	*	8.54
Operator Repairman	1		1	*	8.54	*	8.54	*	8.54
Pipe Installer II	5		5	*	9.41	*	9.41	*	9.41
Meter Install. & Read.	3		3	*	8.38	*	8.38	*	8.38
Laborer II - Treatment	1		1	*	8.27	*	8.27	*	8.27
Watershed Distrib.	1		1	*	7.98	*	7.98	*	7.98
Water Inspector	1		1	*	20,107	*	20,114	*	21,313
Clerk Typist II	1	+1	2	*	13,552	*	13,552	*12,306-14,365	
<u>SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION</u>									
Chief Operator Foreman	1		1		24,588		27,043		26,064
Operator I	8		8	*	8.38	*	8.38	*	8.38
Mechanics	2		2	*	9.18	*	9.18	*	9.18
Lab. Technician	1		1	*	9.19	*	9.19	*	9.19
Pipe Installer II	2		2	*	9.41-9.61	*	9.41-9.61	*	9.41-9.61
Laborer II 5 @ 50%	7		7	*	8.27	*	8.27	*	8.27
Laborer II Mason 50%	1		1	*	8.51	*	8.51	*	8.51
Equipment Mechanic	1		1	*	8.90	*	9.18	*	8.90

Note: 50% paid by Water and 50% by Sewer.

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>		<u>PRESENT RATES</u>		<u>PROPOSED DEPT.</u>		<u>PROPOSED MAYOR</u>
<u>LANDFILL</u>									
Auto Eq. Operator III	2		2	*	8.90	*	8.90	*	8.90
Weighmaster	2		2	*	8.41	*	8.41	*	8.41
Foreman	1		1	*	9.72	*	9.72	*	9.72
Clerk Typist	0	+1	0		-0-	*	10,461		-0-

* Union Negotiated Salary