
BUDGET . 1970-1971



CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY
DANBURY, CONNECTICUT

GENERAL FUND BUDGET

DOG FUND BUDGET

WATER FUND BUDGET

1970-1971

April 21, 1970

Honorable Members of the Common Council
City of Danbury
Connecticut

Subject: Budget Message

Gentlemen:

In accordance with Section 73 and 74 of the City Charter, I respectfully submit to your honorable body the annual Mayor's Budget Message.

In the preparation of this year's budget, we once again had to consider factors that influenced its outcome. The problem of continued inflation and its impact on wage adjustments, cost of goods and services is keenly felt. The problem of inflation is the most significant factor influencing this budget.

The need for additional services due to population growth and community development also were considered. In addition, provision was also made for better service, continuing our commitment to higher standards of excellence in performance.

Budget requests from departments, boards and agencies totaled \$20,524,212. This sum was reduced to \$19,011,684. This budget is presented reflecting a \$3,102,195 increase over last year's budget, of \$15,909,489. Anticipated revenues and surplus in this budget year is expected to be \$4,641,783. Last year these revenues were \$4,255,379. Surpluses of \$225,000 and \$30,000 that ordinarily would be part of this year's revenues were voted for a new police department building and for the Front organization.

The amount to be raised, taking into account reserves for uncollectables, requires levying taxes of \$14,650,114. Last budget year the sum of \$11,875,538 was levied. The rates to be charged in the various districts are as follows:

Basic Rate:	45.32 Mills
Urban District No. 1:	52.24 Mills
Urban District No. 2:	61.83 Mills

I would like to take this opportunity to commend and thank the members of the Common Council for their many fine efforts, direction and achievements this past year. I also wish to thank our department heads for their continued dedication to public service and to acknowledge the wonderful support of our citizens in helping to make Danbury a fine city in which to live.

Respectfully submitted,

A handwritten signature in cursive script, reading "Gino F. Accorri".

Mayor of the City of Danbury

April 21, 1970

Explanation of Significant Budget Items

PUBLIC BUILDINGS The anticipated opening of a new library and city hall this year requires additional personnel and operating costs.

POLICE AND FIRE DEPARTMENTS Increases in these budgets are for additional manpower, activities and wage adjustments.

HIGHWAYS Increases due to snow and ice service and personnel additions, salary adjustments and programs.

ENGINEERING Additional personnel.

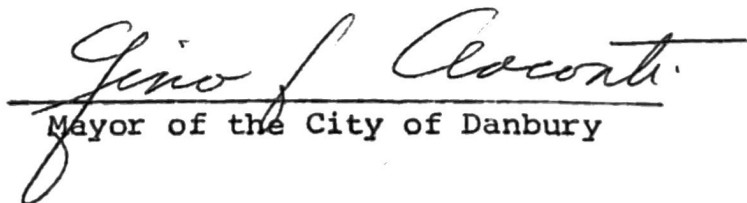
LIBRARY Increases due to new personnel needed for vastly expanded services at new facility.

FIXED COSTS Insurance rates, Blue Cross, pension plans and Social Security payments reflect higher costs in this category.

INTEREST ON DEBT Increase due to capital building programs.

SCHOOL DEPARTMENT The School Department budget shows need for additional staffing, new schools, programs and negotiated wage increases. This budget was reduced by \$196,270. Net figure reflects over 72% local support.

CONCLUSION This budget as presented will enable Danbury to continue to move forward and provide services expected by our citizens. I respectfully request that this budget be adopted.


Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT

GENERAL FUND BUDGET

SUMMARY 1970-71

	AGENCY REQUESTS	PROPOSED BY MAYOR
General Government	\$ 688,185	\$ 658,290
Public Safety	2,120,124	2,263,299
Public Works	1,828,490	1,501,205
Sewer Utilities	161,009	160,109
Health Department	341,489	248,694
Public Welfare	187,341	147,110
Schools-General	10,396,270	10,200,000
Libraries	320,986	265,403
Recreation-Parks & Celebrations	310,985	265,094
Miscellaneous Charges	1,211,057	1,133,768
Airport Account	82,492	67,638
Debt Service	1,537,193	1,537,193
Capital Program	1,388,591	563,881
TOTAL BUDGET PROPOSALS-REGULAR	\$ 20,524,212	\$ 19,011,684
School-State & Federal Projects	543,395	543,395
TOTAL GENERAL FUND & SPECIAL PROJECTS	\$ 21,067,607	\$ 19,555,079

Less Indirect Revenue	\$ 4,114,001
Revenue from School State & Federal Projects	543,395
Other sources funds (Surplus & Reserves)	527,782
	\$ 14,369,901
Add Reserve for uncollectibles 1.95%	280,213
Required Taxes	\$ 14,650,114

	BASIC RATE 45.32 Mills	URBAN #1 52.24 Mills	URBAN #2 61.83 Mills
Required Taxes	12,452,596	1,098,759	1,098,759
Taxable List	274,753,050	158,832,780	114,529,400

INDIRECT REVENUE

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65-00 REVENUE				
130000 INTEREST & LIEN FEES	38,706	35,000	43,000	43,000
212100 PARKING METERS	29,611	30,000	30,000	30,000
212200 PARKING METER VIOLATIONS	12,304	13,000	11,000	11,000
223000 POLICE LIC. & PERMITS	1,393	1,500	1,800	1,800
234000 BUILDING DEPARTMENT	48,679	43,000	46,500	46,500
238000 CONVEYANCE TAX	36,990	30,000	37,000	37,000
239000 LICENSE & PERMITS-OTHER	4,680	4,000	4,150	4,150
310300 CIRCUIT COURT	15,312	12,000	15,000	15,000
411100 TOWN DEPOSIT FUND	435	425	435	435
411200 BONDS & SPECIAL FUNDS	29,580	5,000	5,000	5,000
411300 GORHAM SCHOOL FUND	985	880	985	985
412200 GENERAL FUND INVESTMENTS	87,559	100,000	100,000	100,000
521000 HIGHWAY-STATE AID			10,000	10,000
523100 WELFARE	35,660	40,500	40,000	40,000
523200 BOAT PATROL	650	600	600	600
524100 PUBLIC SCHOOL-ADM	1,449,890	1,682,860	2,042,600	2,042,600
524300 HANDICAPPED CHILDREN	202,361	248,000	250,000	250,000
524400 ADULT EDUCATION	8,800	9,700	7,540	7,540
524501 VOCATIONAL SCHOOL TRANS	750	400	500	500
524502 ELEM-HIGH SCHOOL TRANS	141,020	165,835	243,930	243,930
524700 DRIVER EDUCATION	8,400	12,000	9,500	9,500
524800 SCHOOL LIBRARY BOOKS	2,400	2,400	2,400	2,400
524900 BUSINESS EDUCATION		5,200		
524901 DISTRIBUTIVE EDUCATION		5,200		
524902 HOME ECONOMICS	5,777	1,100		
524903 PRIVATE SCHOOL-HEALTH WEL	20,994	53,000	50,000	50,000
525101 HAYESTOWN	25,862	25,862	25,862	25,862
525102 PARK AVENUE	17,013	17,012	17,013	17,013
525103 ROBERTS AVENUE	17,606	17,606	17,606	17,606
525104 SOUTH STREET-ADDITION	3,922	3,921	3,922	3,922
525105 PARK AVENUE-ADDITION	1,309	1,309	1,309	1,309
525106 MILL RIDGE	32,436	32,436	32,436	32,436
525107 MILL RIDGE-ADDITION	2,333	2,333	2,333	2,333
525108 GREAT PLAIN	18,057	18,056	18,057	18,057
525109 KING STREET	25,331	25,331	25,331	25,331
525110 MORRIS STREET	16,624	16,624	16,624	16,624
525111 SHELTER ROCK	17,519	17,519	17,519	17,519
525112 HIGH SCHOOL	149,992	149,992	149,992	149,992
525113 BEAVER BROOK-ADDITION	6,529	6,528	6,528	6,528
525114 NEW JUNIOR HIGH		75,887	75,887	75,887
525115 GREAT PLAIN-ADDITION	6,749	6,749	6,749	6,749
525116 MILL RIDGE GYM		3,750		
525117 PEMBROKE SCHOOL		37,627		
525118 OSBORNE STREET BUILDING			3,500	3,500
529100 LIBRARY		4,750	9,667	9,667
529200 POLLUTION ABATEMENT GRANT			4,452	4,452
529300 GASOLINE TAX REFUND	7,360	12,000	12,000	12,000
529400 PUBLIC HOUSING-LIEU TAXES	213,709	109,247		
529500 ELDERLY-LIEU OF TAXES		35,000	46,778	46,778

INDIRECT REVENUE

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529600 ST GRANT-MUNICIPALITIES			52,282	52,282
532001 NDEA INST MTL		23,000	23,000	23,000
532002 NDEA NEW EQ	32,803	33,000	33,000	33,000
532003 NDEA LIBRARY BOOKS		16,900	16,900	16,900
539100 CIVIL DEFENSE	10,684	8,104	8,202	8,202
539300 R O T C	7,360	8,060	11,800	11,800
539400 VOCATIONAL GRANT	67,470	42,600	48,100	48,100
540100 HOUSING AUTHORITY	10,500	12,300	15,700	15,700
540400 MOBILE HOMES	3,633	3,200	3,000	3,000
551001 PAYMENT LIEU TAXES-OTHER	1,522	500	1,500	1,500
551002 MFGS INVENTORY GRANT	83,968	42,890		
612000 PLANNING COMMISSION	982	1,000	1,000	1,000
613000 ZONING BOARD	2,110	1,500	2,000	2,000
614000 ZONING BOARD OF APPEALS	5,950	6,250	6,250	6,250
614100 RENTAL OF LAND	1,150	100	3,000	3,000
614200 VETERANS HOUSING	2,598	2,500		
617000 VETS ADVISORY CENTER	1,827	1,500	1,500	1,500
619000 MISC CHARGES-SERVICES	11,021	10,000	12,000	12,000
621000 POLICE REPORTS	2,464	1,800	2,800	2,800
621100 HOUSING AUTHORITY POLICE	7,952	10,477	10,477	10,477
621200 PARKING AUTHORITY POLICE	8,522	10,354	10,354	10,354
629900 CITY SCALES	79	100	100	100
632100 SEWER ASSESSMENTS	537	80,000	20,000	20,000
632200 SEWER CONNECTION CHARGES	3,750	2,500	2,500	2,500
632300 SEWER RENTALS	1,200	1,200	1,200	1,200
649000 AMBULANCE SERVICES	9,084	2,250	2,500	2,500
652100 WELFARE REIMBURSEMENT	5,949	6,000	5,000	5,000
661000 ADULT EDUCATION		3,880	2,590	2,590
661100 TUITION-SUMMER SCHOOL	2,325	3,000	1,500	1,500
662100 TUITION-HIGH SCHOOL	199,688	246,750	312,000	312,000
662103 VOCATIONAL SC-OUT OF TOWN		1,860		
662104 VOCATIONAL SC-IN TOWN		1,715	541	541
669100 RENTAL SCHOOL FACILITIES	3,777	3,000	3,000	3,000
669900 SCHOOL CHARGES-ALL OTHER	2,006	1,500	500	500
669901 PHONE BOOTHS		500	1,000	1,000
671000 LIBRARY RECEIPTS			5,000	5,000
683100 CANDLEWOOD PARK	19,473	15,000	16,000	16,000
690000 MISC OFFSET & ADJUSTMENTS	1,642	2,250	2,500	2,500
699900 AIRPORT CHARGES	14,619	26,700	29,700	29,700
	3,271,982 *	3,755,379 *	4,114,001 *	4,114,001 *
FINAL TOTALS	3,271,982 **	3,755,379 **	4,114,001 **	4,114,001 **

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01-100 COMMON COUNCIL

020000 CONTRACTUAL SERVICES	1,907	1,900	1,900	1,900
040000 MATERIALS & SUPPLIES	77	100	100	100
	1,985 *	2,000 *	2,000 *	2,000 *

01-110 MAYORS OFFICE

010000 SALARIES	21,454	25,734	27,384	28,270
020000 CONTRACTUAL SERVICES	4,413	4,100	4,100	4,100
040000 MATERIALS & SUPPLIES	287	250	250	250
060000 EQUIPMENT	470			
070000 FIXED CHARGES		3,000		
	26,625 *	33,084 *	31,734 *	32,620 *

01-111 CITY CLERKS OFFICE

010000 SALARIES	15,477	17,051	17,914	18,059
020000 CONTRACTUAL SERVICES	1,385	3,400	3,300	3,150
040000 MATERIALS & SUPPLIES	220	200	300	250
	17,083 *	20,651 *	21,514 *	21,459 *

01-112 ORDINANCES

020000 CONTRACTUAL SERVICES	6,224	4,000	3,930	3,930
	6,224 *	4,000 *	3,930 *	3,930 *

01-122 PROBATE COURT

020000 CONTRACTUAL SERVICES	2,425	2,000	2,000	2,000
040000 MATERIALS & SUPPLIES	73	1,000	1,000	1,000
	2,499 *	3,000 *	3,000 *	3,000 *

01-123 JURY COMMITTEE

010000 SALARIES	225	225	225	225
	225 *	225 *	225 *	225 *

01-130 BOARD OF SELECTMEN

010000 SALARIES	3,000	3,000	3,000	3,000
020000 CONTRACTUAL SERVICES	300	375	375	375
	3,300 *	3,375 *	3,375 *	3,375 *

01-131 REGISTRARS & ELECTIONS

010000 SALARIES	27,110	30,900	34,160	33,400
020000 CONTRACTUAL SERVICES	10,960	5,444	5,650	5,407
030000 MAINTENANCE & REPAIR		256	300	300
040000 MATERIALS & SUPPLIES	199	250	300	300
060000 EQUIPMENT	1,700		3,500	3,500
	39,970 *	36,850 *	43,910 *	42,900 *

01-140 CITY TREASURER

010000 SALARIES	5,999	7,350	9,000	9,000
020000 CONTRACTUAL SERVICES	1,429	1,575	1,600	1,600
040000 MATERIALS & SUPPLIES	31	150	150	150
060000 EQUIPMENT		250	250	250
	7,460 *	9,325 *	11,000 *	11,000 *

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01-141 COMPTROLLERS OFFICE				
010000	SALARIES	73,834	85,946	75,092 68,192
020000	CONTRACTUAL SERVICES	21,157	39,864	3,250 3,150
030000	MAINTENANCE & REPAIR	539	625	1,000 800
040000	MATERIALS & SUPPLIES	2,110	5,000	1,500 1,500
060000	EQUIPMENT	5,274	1,390	450 450
		102,916 *	132,825 *	81,292 * 74,092 *
01-142 DATA PROCESSING				
010000	SALARIES			27,258 27,258
020000	CONTRACTUAL SERVICES			38,370 38,270
030000	MAINTENANCE & REPAIR			50 50
040000	MATERIALS & SUPPLIES			5,200 4,200
060000	EQUIPMENT			500 500
		*	*	71,378 * 70,278 *
01-143 INDEPENDENT AUDIT				
020000	CONTRACTUAL SERVICES	10,500	11,800	11,800 11,800
		10,500 *	11,800 *	11,800 * 11,800 *
01-145 BUREAU OF ASSESSMENTS				
010000	SALARIES	38,732	43,596	46,801 46,723
020000	CONTRACTUAL SERVICES	6,812	7,300	6,540 6,540
030000	MAINTENANCE & REPAIR	165	200	250 200
040000	MATERIALS & SUPPLIES	392	350	350 350
060000	EQUIPMENT	240	250	1,300 300
		46,342 *	51,696 *	55,241 * 54,113 *
01-146 BOARD OF TAX REVIEW				
010000	SALARIES	1,800	1,800	1,800 1,800
020000	CONTRACTUAL SERVICES	46	50	50 50
040000	MATERIALS & SUPPLIES		50	50 50
		1,846 *	1,900 *	1,900 * 1,900 *
01-147 TAX COLLECTOR				
010000	SALARIES	43,191	48,005	50,578 51,372
020000	CONTRACTUAL SERVICES	8,991	9,300	8,200 7,750
030000	MAINTENANCE & REPAIR	396	350	500 300
040000	MATERIALS & SUPPLIES	476	550	600 600
060000	EQUIPMENT	35	200	3,400 400
		53,091 *	58,405 *	63,278 * 60,422 *
01-148 PURCHASING				
010000	SALARIES	12,860	18,981	22,518 22,102
020000	CONTRACTUAL SERVICES	3,729	3,776	3,350 3,350
030000	MAINTENANCE & REPAIR		75	75 75
040000	MATERIALS & SUPPLIES	207	520	550 550
060000	EQUIPMENT	1,576	53	
		18,373 *	23,406 *	26,493 * 26,077 *
01-150 CORPORATION COUNSEL				

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010000	SALARIES			5,000	2,500
020000	CONTRACTUAL SERVICES	13,388	13,350	15,750	14,150
040000	MATERIALS & SUPPLIES	67	200	250	200
060000	EQUIPMENT			700	
		13,455 *	13,550 *	21,700 *	16,850 *
01-151	ASSISTANT CORP COUNSEL				
010000	SALARIES	2,999	3,000	3,000	3,000
020000	CONTRACTUAL SERVICES	15,177	18,575	19,675	17,700
040000	MATERIALS & SUPPLIES	54	150	150	150
		18,231 *	21,725 *	22,825 *	20,850 *
01-161	TOWN CLERK				
020000	CONTRACTUAL SERVICES	13,111	15,062	17,100	15,300
030000	MAINTENANCE & REPAIR	31	150	150	100
040000	MATERIALS & SUPPLIES	3,074	5,300	5,300	5,250
060000	EQUIPMENT	173	150	150	150
		16,390 *	20,662 *	22,700 *	20,800 *
01-162	ANNUAL REPORT				
020000	CONTRACTUAL SERVICES	2,531	2,500	2,500	2,500
		2,531 *	2,500 *	2,500 *	2,500 *
01-180	PLANNING				
010000	SALARIES	6,850	7,155	7,750	7,738
020000	CONTRACTUAL SERVICES	6,219	7,825	10,085	9,485
040000	MATERIALS & SUPPLIES	188	225	250	250
060000	EQUIPMENT	712			
		13,969 *	15,205 *	18,085 *	17,473 *
01-181	ZONING COMMISSION				
020000	CONTRACTUAL SERVICES	2,154	3,000	3,000	3,000
		2,154 *	3,000 *	3,000 *	3,000 *
01-182	ZONING BOARD OF APPEALS				
020000	CONTRACTUAL SERVICES	3,991	4,000	4,200	4,200
040000	MATERIALS & SUPPLIES	30	100	100	100
		4,021 *	4,100 *	4,300 *	4,300 *
01-183	CIVIL SERVICE COMMISSION				
010000	SALARIES	7,117	7,615	8,395	8,395
020000	CONTRACTUAL SERVICES	6,310	9,060	9,625	8,075
030000	MAINTENANCE & REPAIR	7	100	100	100
040000	MATERIALS & SUPPLIES	220	300	300	300
060000	EQUIPMENT	358		200	200
		14,013 *	17,075 *	18,620 *	17,070 *
01-184	DANBURY CONSERVATION COMM				
020000	CONTRACTUAL SERVICES	1,042	1,100	4,270	3,270
030000	MAINTENANCE & REPAIR		400	400	400
		1,042 *	1,500 *	4,670 *	3,670 *

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01-185 ECONOMIC DEVELOPMENT COMM				
020000 CONTRACTUAL SERVICES	103		1,500	1,000
	103 *	*	1,500 *	1,000 *
01-186 COMM HUMAN RIGHTS & OPPOR				
010000 SALARIES		11,160	13,700	12,450
020000 CONTRACTUAL SERVICES	5,838	2,810	4,360	3,810
030000 MAINTENANCE & REPAIR		50	250	100
040000 MATERIALS & SUPPLIES		300	300	300
060000 EQUIPMENT		250	300	250
	5,838 *	14,570 *	18,910 *	16,910 *
01-187 CULTURAL COMMISSION				
020000 CONTRACTUAL SERVICES	1,980	3,000	3,500	3,500
	1,980 *	3,000 *	3,500 *	3,500 *
01-188 CITIZENS COMMISSION				
020000 CONTRACTUAL SERVICES	606	2,000	2,000	2,000
	606 *	2,000 *	2,000 *	2,000 *
01-189 CHARTER REVISION COMM				
020000 CONTRACTUAL SERVICES	348	5,000	8,600	8,600
	348 *	5,000 *	8,600 *	8,600 *
01-190 ALL AMERICAN CITY CONTEST				
020000 CONTRACTUAL SERVICES	852			
	852 *	*	*	*
01-191 CNCL ELCT OFF&CNF OF MAYR				
070000 FIXED CHARGES				14,571
	*	*	*	14,571 *
01-200 RETIREMENT ADMINISTRATION				
020000 CONTRACTUAL SERVICES	1,609	3,000	3,000	3,000
	1,609 *	3,000 *	3,000 *	3,000 *
01-222 PUBLIC BUILDINGS				
010000 SALARIES	17,594	21,694	48,705	45,705
020000 CONTRACTUAL SERVICES	4,392	3,600	27,000	19,000
030000 MAINTENANCE & REPAIR	2,330	2,500	4,000	3,500
040000 MATERIALS & SUPPLIES	5,358	3,400	18,500	13,300
060000 EQUIPMENT	256	1,000	2,000	1,500
	29,932 *	32,194 *	100,205 *	83,005 *
	465,528 **	551,623 **	688,185 **	658,290 **
02-100 POLICE DEPARTMENT				
010000 SALARIES	747,872	891,852	977,442	1,052,442
020000 CONTRACTUAL SERVICES	22,438	29,000	27,900	27,900
030000 MAINTENANCE & REPAIR	1,372	1,900	1,800	1,800

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040000	MATERIALS & SUPPLIES	61,761	81,450	82,750	82,750
060000	EQUIPMENT	15,054	32,074	32,800	32,800
070000	FIXED CHARGES	6,280	5,296	5,121	5,121
		854,780 *	1,041,572 *	1,127,813 *	1,202,813 *
02-102	DOG WARDEN				
070000	FIXED CHARGES		10,947	11,605	11,605
		*	10,947 *	11,605 *	11,605 *
02-110	FIRE DEPARTMENT				
010000	SALARIES	545,853	677,448	733,281	793,281
020000	CONTRACTUAL SERVICES	11,240	8,300	10,700	13,200
030000	MAINTENANCE & REPAIR	6,546	5,000	5,000	6,500
040000	MATERIALS & SUPPLIES	27,465	37,900	44,400	45,200
060000	EQUIPMENT	3,590	3,500	3,500	7,500
070000	FIXED CHARGES	75,135	69,500	69,500	69,500
		669,830 *	801,648 *	866,381 *	935,181 *
02-115	HYDRANT SERVICE				
070000	FIXED CHARGES		32,000	32,000	32,000
		*	32,000 *	32,000 *	32,000 *
02-122	BUILDING INSPECTOR				
010000	SALARIES	30,594	33,626	37,206	36,314
020000	CONTRACTUAL SERVICES	632	1,300	1,800	1,800
030000	MAINTENANCE & REPAIR		450	450	450
040000	MATERIALS & SUPPLIES	1,382	875	1,075	1,025
060000	EQUIPMENT	391	2,050	2,250	2,100
		33,000 *	38,301 *	42,781 *	41,689 *
02-123	WEIGHTS & MEASURES				
010000	SALARIES	7,597	8,320	8,064	8,190
020000	CONTRACTUAL SERVICES	191	150	150	150
030000	MAINTENANCE & REPAIR		150	150	150
040000	MATERIALS & SUPPLIES	19	200	200	200
		7,808 *	8,820 *	8,564 *	8,690 *
02-134	CIVIL DEFENSE				
010000	SALARIES	11,364	12,388	13,626	15,208
020000	CONTRACTUAL SERVICES	4,674	5,000	5,880	5,088
030000	MAINTENANCE & REPAIR	847	1,300	1,495	1,400
040000	MATERIALS & SUPPLIES	2,235	2,250	2,815	2,815
060000	EQUIPMENT	4,931	6,000	7,164	6,810
		24,053 *	26,938 *	30,980 *	31,321 *
		1,589,472 **	1,960,226 **	2,120,124 **	2,263,299 **
03-110	HIGHWAYS				
010000	SALARIES	490,459	589,867	718,696	626,000
020000	CONTRACTUAL SERVICES	14,462	32,000	92,800	55,600

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030000	MAINTENANCE & REPAIR	1,653	2,500	2,500	2,500
040000	MATERIALS & SUPPLIES	124,503	110,000	134,800	128,800
060000	EQUIPMENT	3,828	3,500	3,500	3,500
		634,906 *	737,867 *	952,296 *	816,400 *
03-111	STATE AID-HIGHWAY PROJECT				
020000	CONTRACTUAL SERVICES			10,000	10,000
		*	*	10,000 *	10,000 *
03-112	SNOW & ICE				
010000	SALARIES	69,758	55,000	90,000	78,000
020000	CONTRACTUAL SERVICES	52,667	15,000	29,000	27,000
040000	MATERIALS & SUPPLIES	55,168	52,000	99,000	75,000
		177,594 *	122,000 *	218,000 *	180,000 *
03-113	STREET LIGHTING				
020000	CONTRACTUAL SERVICES	102,397	108,000	115,000	115,000
		102,397 *	108,000 *	115,000 *	115,000 *
03-114	SIDEWALKS				
010000	SALARIES	6,146	6,577	7,235	7,037
020000	CONTRACTUAL SERVICES	40	150	450	1,450
030000	MAINTENANCE & REPAIR	340		1,100	700
060000	EQUIPMENT			2,900	
		6,527 *	6,727 *	11,685 *	9,187 *
03-115	BRIDGES & RIVERS				
020000	CONTRACTUAL SERVICES	5,865	6,000	8,000	8,000
040000	MATERIALS & SUPPLIES	121	1,000	1,000	500
		5,986 *	7,000 *	9,000 *	8,500 *
03-116	SCHOOL MAINT & REPAIR				
010000	SALARIES	51,276	52,933	78,949	61,243
020000	CONTRACTUAL SERVICES	19,957	7,460	14,422	12,400
030000	MAINTENANCE & REPAIR	31,177	16,700	40,277	22,000
040000	MATERIALS & SUPPLIES	14,039	11,550	16,654	12,700
060000	EQUIPMENT	3,211	4,000	12,242	8,250
090000	CAPITAL IMPROVEMENTS		22,000	26,306	10,500
		119,662 *	114,643 *	188,850 *	127,093 *
03-124	STORM WATER DRAINS				
040000	MATERIALS & SUPPLIES	16,781	25,000	100,000	40,000
		16,781 *	25,000 *	100,000 *	40,000 *
03-126	CITY DUMP				
010000	SALARIES	12,287	26,714	34,826	29,317
020000	CONTRACTUAL SERVICES	13,249	7,800	12,000	9,000
030000	MAINTENANCE & REPAIR		900	1,000	900
040000	MATERIALS & SUPPLIES	8,563	7,700	10,300	7,500
090000	CAPITAL IMPROVEMENTS	281			
		34,381 *	43,114 *	58,126 *	46,717 *

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03-130 ENGINEERING DEPARTMENT

010000	SALARIES	68,030	85,037	144,728	131,778
020000	CONTRACTUAL SERVICES	8,026	10,000	10,630	8,630
030000	MAINTENANCE & REPAIR	281	700	1,100	1,100
040000	MATERIALS & SUPPLIES	1,385	2,800	3,125	3,150
060000	EQUIPMENT	2,892	3,050	5,950	3,650
		80,616 *	101,587 *	165,533 *	148,308 *

03-140 SEWAGE TREATMENT

010000	SALARIES	74,945	88,714	102,819	102,819
020000	CONTRACTUAL SERVICES	5,760	5,600	6,225	5,825
030000	MAINTENANCE & REPAIR	1,309	2,200	2,600	2,600
040000	MATERIALS & SUPPLIES	9,956	14,000	12,000	12,000
060000	EQUIPMENT	83	3,000	700	700
		92,055 *	113,514 *	124,344 *	123,944 *

03-141 SEWAGE COLLECTION & MAINT

010000	SALARIES	18,202	29,000	28,490	28,490
020000	CONTRACTUAL SERVICES	666	1,650	950	950
030000	MAINTENANCE & REPAIR	633	2,400	2,900	2,900
040000	MATERIALS & SUPPLIES	1,554	4,000	3,825	3,425
060000	EQUIPMENT	915	300	500	400
		21,971 *	37,350 *	36,665 *	36,165 *

1,292,881 ** 1,416,802 ** 1,989,499 ** 1,661,314 **

04-101 HEALTH DEPARTMENT

010000	SALARIES	48,353	70,921	95,099	91,044
020000	CONTRACTUAL SERVICES	6,460	6,350	11,550	10,850
030000	MAINTENANCE & REPAIR		150	150	150
040000	MATERIALS & SUPPLIES	1,878	1,600	1,500	1,450
060000	EQUIPMENT	609	700	700	200
		57,302 *	79,721 *	108,999 *	103,694 *

04-109 VISITING NURSE ASSN

020000	CONTRACTUAL SERVICES		48,000	114,490	
070000	FIXED CHARGES	40,000			55,000
		40,000 *	48,000 *	114,490 *	55,000 *

04-110 DANBURY HOSPITAL

070000	FIXED CHARGES	50,000	65,000	118,000	90,000
		50,000 *	65,000 *	118,000 *	90,000 *

147,302 ** 192,721 ** 341,489 ** 248,694 **

05-100 WELFARE

010000	SALARIES	20,804	23,539	30,915	27,704
020000	CONTRACTUAL SERVICES	56,036	61,100	74,255	66,205
030000	MAINTENANCE & REPAIR	31	60	60	60
040000	MATERIALS & SUPPLIES	203	375	535	485

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060000 EQUIPMENT	1,816 78,891 *	85,074 *	105,765 *	94,454 *
05-160 VETERANS ADVISORY CENTER				
010000 SALARIES	9,182	9,918	9,918	10,600
020000 CONTRACTUAL SERVICES	2,230	2,200	1,532	1,530
040000 MATERIALS & SUPPLIES	142	150	150	150
060000 EQUIPMENT	68	200	400	
	11,624 *	12,468 *	12,000 *	12,280 *
05-162 VETERANS GRAVES				
070000 FIXED CHARGES	2,631 2,631 *	4,576 4,576 *	4,576 4,576 *	4,576 4,576 *
05-163 COMMUNITY ACTION				
070000 FIXED CHARGES	24,000 24,000 *	24,000 24,000 *	50,000 50,000 *	25,000 25,000 *
05-164 SCOTT MUSEUM				
070000 FIXED CHARGES	2,500 2,500 *	5,000 5,000 *	15,000 15,000 *	6,000 6,000 *
05-165 LEGAL SERVICES O.E.O.				
020000 CONTRACTUAL SERVICES				4,800 4,800 *
	119,647 **	131,118 **	187,341 **	147,110 **
06-000 SCHOOLS-REGULAR				
000000	7,110,718 7,110,718 *	8,338,398 8,338,398 *	10,396,270 10,396,270 *	10,200,000 10,200,000 *
06-800 DEM PROJECT				
000000	494,861 494,861 *	*	*	*
	7,605,579 **	8,338,398 **	10,396,270 **	10,200,000 **
07-101 DANBURY PUBLIC LIBRARY				
010000 SALARIES		136,257	212,286	180,703
020000 CONTRACTUAL SERVICES		6,475	9,250	9,250
030000 MAINTENANCE & REPAIR		1,000	1,500	1,500
040000 MATERIALS & SUPPLIES		8,000	10,000	9,000
060000 EQUIPMENT		20,000	87,000	64,000
070000 FIXED CHARGES	91,000 91,000 *	171,732 *	320,036 *	264,453 *
07-102 LONG RIDGE LIBRARY				
070000 FIXED CHARGES	950 950 *	950 950 *	950 950 *	950 950 *
	91,950 **	172,682 **	320,986 **	265,403 **

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08-120 PUBLIC CELEBRATION				
070000	FIXED CHARGES	1,945		
		1,945 *	*	*
08-121 CHRISTMAS LIGHTS				
070000	FIXED CHARGES	1,200	1,200	1,200
		1,200 *	1,200 *	1,200 *
08-130 PARKS & RECREATION				
010000	SALARIES	88,360	104,433	115,228
020000	CONTRACTUAL SERVICES	7,517	6,955	6,765
030000	MAINTENANCE & REPAIR	2,053	3,500	5,000
040000	MATERIALS & SUPPLIES	11,363	10,000	10,800
060000	EQUIPMENT	3,223	6,500	8,500
070000	FIXED CHARGES	1,500	1,000	1,000
		114,018 *	132,388 *	147,293 *
08-131 RICHTER AUTHORITY				
010000	SALARIES			25,483
020000	CONTRACTUAL SERVICES	12,524	17,000	1,550
030000	MAINTENANCE & REPAIR			500
040000	MATERIALS & SUPPLIES			500
060000	EQUIPMENT			25,000
		12,524 *	17,000 *	53,033 *
08-133 WAR MEMORIAL				
070000	FIXED CHARGES	40,000	40,000	59,435
		40,000 *	40,000 *	59,435 *
08-145 TREE WARDEN				
010000	SALARIES	17,939	18,927	33,914
020000	CONTRACTUAL SERVICES	4,712	5,140	7,300
030000	MAINTENANCE & REPAIR		400	750
040000	MATERIALS & SUPPLIES	3,714	3,150	4,060
060000	EQUIPMENT	226	1,500	4,000
		26,592 *	29,117 *	50,024 *
		196,280 **	219,705 **	310,985 **
09-100 GRANT-CEMETERIES				
070000	FIXED CHARGES	1,638	1,638	1,638
		1,638 *	1,638 *	1,638 *
09-110 CLAIMS				
070000	FIXED CHARGES	25,000	20,000	30,000
		25,000 *	20,000 *	30,000 *
09-120 F I C A				
070000	FIXED CHARGES	64,319	76,518	90,064
		64,319 *	76,518 *	90,064 *

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09-121 PENSION EXPENSE

070000 FIXED CHARGES

240,097	396,929	572,289	540,000
240,097 *	396,929 *	572,289 *	540,000 *

09-130 WORKMENS COMPENSATION

070000 FIXED CHARGES

34,122	30,000	30,000	30,000
34,122 *	30,000 *	30,000 *	30,000 *

09-131 STATE UNEMPLOYMENT COMP

070000 FIXED CHARGES

	500	500	500
*	500 *	500 *	500 *

09-140 UNINSURED LOSSES

070000 FIXED CHARGES

3,753	3,000	4,000	4,000
3,753 *	3,000 *	4,000 *	4,000 *

09-150 EMP HEALTH & LIFE INS

070000 FIXED CHARGES

58,568	82,307	130,262	130,262
58,568 *	82,307 *	130,262 *	130,262 *

09-151 UNION WELFARE

070000 FIXED CHARGES

44,693	50,000	50,000	50,000
44,693 *	50,000 *	50,000 *	50,000 *

09-160 INS & OFFICIAL BOND PREM

020000 CONTRACTUAL SERVICES

070000 FIXED CHARGES

1,200	1,200	1,200	1,200
123,687	149,896	164,604	164,604
124,887 *	151,096 *	165,804 *	165,804 *

09-190 D A T A H R

070000 FIXED CHARGES

14,000	15,000	16,500	16,500
14,000 *	15,000 *	16,500 *	16,500 *

09-191 CONTINGENCY FUND

070000 FIXED CHARGES

	81,822	120,000	100,000
*	81,822 *	120,000 *	100,000 *

09-195 MUNICIPAL AIRPORT

010000 SALARIES

020000 CONTRACTUAL SERVICES

030000 MAINTENANCE & REPAIR

040000 MATERIALS & SUPPLIES

060000 EQUIPMENT

23,093	28,388	52,892	39,463
5,434	4,600	8,475	7,975
6,189	6,000	11,100	10,500
5,969	7,588	8,825	8,500
865	500	1,200	1,200
41,552 *	47,076 *	82,492 *	67,638 *

652,632 **	955,886 **	1,293,549 **	1,201,406 **
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10-100 INTEREST ON DEBT

080000 DEBT SERVICE

341,354	471,705	623,068	623,068
341,354 *	471,705 *	623,068 *	623,068 *

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10-110 REDEMPTION OF DEBT

080000 DEBT SERVICE

905,000

975,000

914,000

914,000

905,000 *

975,000 *

914,000 *

914,000 *

10-120 BANK SERV CHARGE ON DEBT

020000 CONTRACTUAL SERVICES

125

125

080000 DEBT SERVICE

152

152 *

*

125 *

125 *

1,246,506 ** 1,446,705 ** 1,537,193 ** 1,537,193 **

11-000 CAPITAL PROGRAM

700000

816,678

523,623

1,338,591

563,881

710000

816,678 *

523,623 *

1,338,591 *

563,881 *

816,678 **

523,623 **

1,338,591 **

563,881 **

FINAL TOTALS 14,224,459 **15,909,489 **20,524,212 **19,011,684 **

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01-100 COMMON COUNCIL

029500 CONTRACTUAL SER NOT LISTO	1,907	1,900	1,900	1,900
040100 OFFICE SUPPLIES	77	100	100	100
	1,985 *	2,000 *	2,000 *	2,000 *

01-110 MAYORS OFFICE

010100 REGULAR SALARIES	21,454	25,734	27,384	28,270
020300 COMMUNICATION SERVICES		1,200	900	900
020500 SHIPPING CHARGES		600	400	400
021000 TRAVEL & MEETING EXPENSE	1,500	1,500	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS		200	200	200
029500 CONTRACTUAL SER NOT LISTO	2,913	600	1,100	1,100
040100 OFFICE SUPPLIES		250	250	250
049500 MTL-SUPPLIES NOT LISTED	287			
060500 OFFICE EQUIPMENT	470			
072802 COUNCIL ELECTED OFFICIALS		3,000		
	26,625 *	33,084 *	31,734 *	32,620 *

01-111 CITY CLERKS OFFICE

010100 REGULAR SALARIES	15,177	16,751	17,614	17,759
010500 OVERTIME SERVICES	300	300	300	300
020500 SHIPPING CHARGES		100	100	100
021000 TRAVEL & MEETING EXPENSE	1,200	1,200	1,200	1,200
022500 LEGAL & PUBLIC NOTICES		1,200	1,200	1,200
024500 RENTAL-EQ-LAND-STRUCTURES		900	800	650
029500 CONTRACTUAL SER NOT LISTO	185			
040100 OFFICE SUPPLIES		200	300	250
049500 MTL-SUPPLIES NOT LISTED	220			
	17,083 *	20,651 *	21,514 *	21,459 *

01-112 ORDINANCES

021500 SUBSCRIPTIONS-MEMBERSHIPS		30	30	30
022000 PRINTING & BINDING	1,795	2,000	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	4,428	1,970	1,900	1,900
	6,224 *	4,000 *	3,930 *	3,930 *

01-122 PROBATE COURT

020300 COMMUNICATION SERVICES		200	200	200
020500 SHIPPING CHARGES		200	400	400
022000 PRINTING & BINDING		1,200	1,000	1,000
024000 OFFICE SERVICES		200	200	200
029500 CONTRACTUAL SER NOT LISTO	2,425	200	200	200
040100 OFFICE SUPPLIES	73	1,000	1,000	1,000
	2,499 *	3,000 *	3,000 *	3,000 *

01-123 JURY COMMITTEE

010100 REGULAR SALARIES	225	225	225	225
	225 *	225 *	225 *	225 *

01-130 BOARD OF SELECTMEN

010100 REGULAR SALARIES	3,000	3,000	3,000	3,000
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029500 CONTRACTUAL SER NOT LISTO	300	375	375	375
	3,300 *	3,375 *	3,375 *	3,375 *
01-131 REGISTRARS & ELECTIONS				
010100 REGULAR SALARIES	19,594	24,000	27,200	26,500
010500 OVERTIME SERVICES	960	1,900	1,960	1,900
011001 PART TIME SERVICES	6,555	5,000	5,000	5,000
020500 SHIPPING CHARGES		100	100	100
022000 PRINTING & BINDING	5,627	3,794	4,000	3,800
022500 LEGAL & PUBLIC NOTICES		100	100	100
024500 RENTAL-EQ-LAND-STRUCTURES		1,450	1,450	1,400
029500 CONTRACTUAL SER NOT LISTO	5,332			
039500 MAINTENANCE NOT LISTED		256	300	300
040100 OFFICE SUPPLIES	199	250	300	300
060500 OFFICE EQUIPMENT	1,700			
063000 VOTING MACHINES			3,500	3,500
	39,970 *	36,850 *	43,910 *	42,900 *
01-140 CITY TREASURER				
010100 REGULAR SALARIES	5,999	7,350	8,000	8,000
011001 PART TIME SERVICES			1,000	1,000
020300 COMMUNICATION SERVICES		250	250	250
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		1,200	1,200	1,200
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	100	100
029500 CONTRACTUAL SER NOT LISTO	1,429			
040100 OFFICE SUPPLIES	31	150	150	150
060500 OFFICE EQUIPMENT		250	250	250
	7,460 *	9,325 *	11,000 *	11,000 *
01-141 COMPTROLLERS OFFICE				
010100 REGULAR SALARIES	71,953	84,446	73,692	67,192
010500 OVERTIME SERVICES	1,251	800	1,400	1,000
011001 PART TIME SERVICES	630	700		
020100 PROFESSIONAL SER-FEES	10,884	4,875		
020300 COMMUNICATION SERVICES		1,045	800	800
020500 SHIPPING CHARGES		420	475	475
021000 TRAVEL & MEETING EXPENSE	301	1,462	1,000	900
021500 SUBSCRIPTIONS-MEMBERSHIPS		195	150	150
022000 PRINTING & BINDING	684	628	300	300
022500 LEGAL & PUBLIC NOTICES		268	300	300
024000 OFFICE SERVICES		107	225	225
024500 RENTAL-EQ-LAND-STRUCTURES	6,081	30,864		
029500 CONTRACTUAL SER NOT LISTO	3,205			
035400 MAINTAIN OFFICE EQ-FRNTUR	539	625	1,000	800
040100 OFFICE SUPPLIES	2,110	5,000	1,500	1,500
060500 OFFICE EQUIPMENT	5,274	1,390	450	450
	102,916 *	132,825 *	81,292 *	74,092 *
01-142 DATA PROCESSING				
010100 REGULAR SALARIES			26,858	26,858

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010500 OVERTIME SERVICES			400	400
020300 COMMUNICATION SERVICES			250	250
020500 SHIPPING CHARGES			350	350
021000 TRAVEL & MEETING EXPENSE			400	300
021500 SUBSCRIPTIONS-MEMBERSHIPS			75	75
024500 RENTAL-EQ-LAND-STRUCTURES			36,295	36,295
029500 CONTRACTUAL SER NOT LISTO			1,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR			50	50
040100 OFFICE SUPPLIES			5,000	4,000
049500 MTLs-SUPPLIES NOT LISTED			200	200
060500 OFFICE EQUIPMENT			500	500
			71,378 *	70,278 *
01-143 INDEPENDENT AUDIT				
020101 INDEPENDENT ACCTG-AUDIT	10,500	11,800	11,800	11,800
	10,500 *	11,800 *	11,800 *	11,800 *
01-145 BUREAU OF ASSESSMENTS				
010100 REGULAR SALARIES	38,044	41,096	44,301	44,723
011001 PART TIME SERVICES	688	2,500	2,500	2,000
020100 PROFESSIONAL SER-FEES	3,843	4,215	3,600	3,600
020300 COMMUNICATION SERVICES		400	400	400
020500 SHIPPING CHARGES		450	450	450
021000 TRAVEL & MEETING EXPENSE	1,219	1,470	1,250	1,250
021500 SUBSCRIPTIONS-MEMBERSHIPS		175	200	200
022000 PRINTING & BINDING		300	350	350
022500 LEGAL & PUBLIC NOTICES		200	200	200
024000 OFFICE SERVICES		90	90	90
029500 CONTRACTUAL SER NOT LISTO	1,749			
030500 MAINTAIN PARKING AREAS	165			
035400 MAINTAIN OFFICE EQ-FRNTUR		200	250	200
040100 OFFICE SUPPLIES	392	350	350	350
060500 OFFICE EQUIPMENT	240	250	1,300	300
	46,342 *	51,696 *	55,241 *	54,113 *
01-146 BOARD OF TAX REVIEW				
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800
029500 CONTRACTUAL SER NOT LISTO	46	50	50	50
049500 MTLs-SUPPLIES NOT LISTED		50	50	50
	1,846 *	1,900 *	1,900 *	1,900 *
01-147 TAX COLLECTOR				
010100 REGULAR SALARIES	39,219	46,205	48,678	49,572
010500 OVERTIME SERVICES	1,042	1,100	1,100	1,100
011001 PART TIME SERVICES	2,929	700	800	700
020100 PROFESSIONAL SER-FEES	3,343	3,700	2,000	2,000
020300 COMMUNICATION SERVICES		400	500	450
020500 SHIPPING CHARGES	3,299	3,100	3,500	3,100
021000 TRAVEL & MEETING EXPENSE		250	250	250
022000 PRINTING & BINDING	1,027	1,400	1,500	1,500

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022500 LEGAL & PUBLIC NOTICES		250	250	250
024000 OFFICE SERVICES		200	200	200
029500 CONTRACTUAL SER NOT LISTD	1,322			
030500 MAINTAIN PARKING AREAS	396			
035400 MAINTAIN OFFICE EQ-FRNTUR		350	500	300
040100 OFFICE SUPPLIES	476	550	600	600
060500 OFFICE EQUIPMENT	35	200	3,400	400
	53,091 *	58,405 *	63,278 *	60,422 *
01-148 PURCHASING				
010100 REGULAR SALARIES	12,352	17,956	22,518	22,102
011001 PART TIME SERVICES	508	1,025		
020300 COMMUNICATION SERVICES		400	400	400
020500 SHIPPING CHARGES		250	300	300
021000 TRAVEL & MEETING EXPENSE		300	350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS		226	250	250
022000 PRINTING & BINDING	424	750	550	550
022500 LEGAL & PUBLIC NOTICES	920	1,050	1,000	1,000
024500 RENTAL-EQ-LAND-STRUCTURES	1,302	800	500	500
029500 CONTRACTUAL SER NOT LISTD	1,081			
035400 MAINTAIN OFFICE EQ-FRNTUR		75	75	75
040100 OFFICE SUPPLIES	207	520	550	550
060500 OFFICE EQUIPMENT	1,576	53		
	18,373 *	23,406 *	26,493 *	26,077 *
01-150 CORPORATION COUNSEL				
010100 REGULAR SALARIES			5,000	2,500
020100 PROFESSIONAL SER-FEES	12,600	12,600	15,000	13,400
029500 CONTRACTUAL SER NOT LISTD	788	750	750	750
040100 OFFICE SUPPLIES	67	200	250	200
060500 OFFICE EQUIPMENT			700	
	13,455 *	13,550 *	21,700 *	16,850 *
01-151 ASSISTANT CORP COUNSEL				
010100 REGULAR SALARIES	2,999	3,000	3,000	3,000
020100 PROFESSIONAL SER-FEES	15,000	15,000	18,000	16,050
020300 COMMUNICATION SERVICES		75	175	150
029500 CONTRACTUAL SER NOT LISTD	177	3,500	1,500	1,500
049500 MTL-SUPPLIES NOT LISTED	54	150	150	150
	18,231 *	21,725 *	22,825 *	20,850 *
01-161 TOWN CLERK				
020100 PROFESSIONAL SER-FEES	5,436			
020105 RESEARCH & SURVEYS		7,562	7,500	7,500
020300 COMMUNICATION SERVICES		500	600	500
020500 SHIPPING CHARGES		600	600	600
022000 PRINTING & BINDING	4,572	4,000	6,000	4,500
022500 LEGAL & PUBLIC NOTICES		300	300	300
024000 OFFICE SERVICES		100	100	100
024500 RENTAL-EQ-LAND-STRUCTURES	1,365	1,500	1,500	1,500

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029500 CONTRACTUAL SER NOT LISTO	1,736	500	500	300
035400 MAINTAIN OFFICE EQ-FRNTUR	31	150	150	100
040100 OFFICE SUPPLIES	2,958	200	300	250
049500 MTLs-SUPPLIES NOT LISTED	116	5,100	5,000	5,000
060500 OFFICE EQUIPMENT	173	150	150	150
	16,390 *	20,662 *	22,700 *	20,800 *
01-162 ANNUAL REPORT				
029500 CONTRACTUAL SER NOT LISTO	2,531	2,500	2,500	2,500
	2,531 *	2,500 *	2,500 *	2,500 *
01-180 PLANNING				
010100 REGULAR SALARIES	6,454	6,905	7,400	7,388
010500 OVERTIME SERVICES	396	250	350	350
020100 PROFESSIONAL SER-FEES	5,123	5,200	7,500	7,500
020300 COMMUNICATION SERVICES		120	150	150
020500 SHIPPING CHARGES		80	100	100
021000 TRAVEL & MEETING EXPENSE		70	70	70
021500 SUBSCRIPTIONS-MEMBERSHIPS		115	115	115
022000 PRINTING & BINDING	166	1,860	1,800	1,200
022500 LEGAL & PUBLIC NOTICES		380	350	350
024500 RENTAL-EQ-LAND-STRUCTURES				
029500 CONTRACTUAL SER NOT LISTO	929			
040100 OFFICE SUPPLIES	188	225	250	250
060500 OFFICE EQUIPMENT	712			
	13,969 *	15,205 *	18,085 *	17,473 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING		2,000	2,000	2,000
029500 CONTRACTUAL SER NOT LISTO	2,154	1,000	1,000	1,000
	2,154 *	3,000 *	3,000 *	3,000 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES		1,800	1,900	1,900
020500 SHIPPING CHARGES		75	75	75
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	75	75
022000 PRINTING & BINDING		150	150	150
022500 LEGAL & PUBLIC NOTICES	1,954	1,900	2,000	2,000
029500 CONTRACTUAL SER NOT LISTO	2,036			
040100 OFFICE SUPPLIES	30	100	100	100
	4,021 *	4,100 *	4,300 *	4,300 *
01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	7,117	7,615	8,395	8,395
020100 PROFESSIONAL SER-FEES	4,352	6,000	6,000	5,000
020300 COMMUNICATION SERVICES		300	300	300
020500 SHIPPING CHARGES		75	100	100
021000 TRAVEL & MEETING EXPENSE		150	150	100
021500 SUBSCRIPTIONS-MEMBERSHIPS		350	350	350
022000 PRINTING & BINDING		300	300	300

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022500 LEGAL & PUBLIC NOTICES	1,149	1,500	2,000	1,500
024000 OFFICE SERVICES		25	25	25
024500 RENTAL-EQ-LAND-STRUCTURES		360	400	400
029500 CONTRACTUAL SER NOT LISTD	808			
035400 MAINTAIN OFFICE EQ-FRNTUR	7	100	100	100
040100 OFFICE SUPPLIES	220	300	300	300
060500 OFFICE EQUIPMENT	358		200	200
	14,013 *	17,075 *	18,620 *	17,070 *
01-184 DANBURY CONSERVATION COMM				
020105 RESEARCH & SURVEYS		475	520	520
020106 FEES-STENO WITNESS JURORS		150	200	200
020300 COMMUNICATION SERVICES		150	150	150
020500 SHIPPING CHARGES		100	50	50
021000 TRAVEL & MEETING EXPENSE		50	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	75	75
022000 PRINTING & BINDING		100	125	125
029500 CONTRACTUAL SER NOT LISTD	1,042	25	3,000	2,000
030100 MAINTAIN LAND-GROUNDS		400	400	400
	1,042 *	1,500 *	4,670 *	3,670 *
01-185 ECONOMIC DEVELOPMENT COMM				
021000 TRAVEL & MEETING EXPENSE	103			
029500 CONTRACTUAL SER NOT LISTD			1,500	1,000
	103 *	*	1,500 *	1,000 *
01-186 COMM HUMAN RIGHTS & OPPOR				
010100 REGULAR SALARIES		10,560	13,700	12,450
010500 OVERTIME SERVICES		505		
011001 PART TIME SERVICES		95		
020300 COMMUNICATION SERVICES		500	500	500
020500 SHIPPING CHARGES		100	200	150
021000 TRAVEL & MEETING EXPENSE		1,000	1,500	1,200
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	100	100
022000 PRINTING & BINDING		100	500	300
023000 UTILITY SERVICE		100	100	100
023500 CLEANING SERVICES		260	260	260
024500 RENTAL-EQ-LAND-STRUCTURES		700	1,200	1,200
029500 CONTRACTUAL SER NOT LISTD	5,838			
035400 MAINTAIN OFFICE EQ-FRNTUR		50	250	100
040100 OFFICE SUPPLIES		300	300	300
060500 OFFICE EQUIPMENT		250	300	250
	5,838 *	14,570 *	18,910 *	16,910 *
01-187 CULTURAL COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	1,980	3,000	3,500	3,500
	1,980 *	3,000 *	3,500 *	3,500 *
01-188 CITIZENS COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	606	2,000	2,000	2,000
	606 *	2,000 *	2,000 *	2,000 *

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01-189 CHARTER REVISION COMM				
029500 CONTRACTUAL SER NOT LISTD	348	5,000	8,600	8,600
	348 *	5,000 *	8,600 *	8,600 *
01-190 ALL AMERICAN CITY CONTEST				
029500 CONTRACTUAL SER NOT LISTD	852			
	852 *	*	*	*
01-191 CNCL ELCT OFF&CNF OF MAYR				
072803 CNCL ELCT OFF&CNF OF MAYR				14,571
	*	*	*	14,571 *
01-200 RETIREMENT ADMINISTRATION				
020100 PROFESSIONAL SER-FEES		3,000	3,000	3,000
029500 CONTRACTUAL SER NOT LISTD	1,609			
	1,609 *	3,000 *	3,000 *	3,000 *
01-222 PUBLIC BUILDINGS				
010100 REGULAR SALARIES	17,594	19,194	41,705	41,705
010500 OVERTIME SERVICES		500	1,000	1,000
011001 PART TIME SERVICES		2,000	6,000	3,000
023000 UTILITY SERVICE	3,176	1,800	15,000	15,000
023500 CLEANING SERVICES	1,161	1,750	10,000	3,000
024000 OFFICE SERVICES		50	1,000	500
029500 CONTRACTUAL SER NOT LISTD	54		1,000	500
031000 MAINTAIN BLDGS-STRUCTURES	2,330	2,300	3,000	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR		200	1,000	500
040500 CUSTODIAL SUPPLIES	1,795	1,000	2,500	2,500
042000 HEATING FUEL	3,208	2,000	15,000	10,000
046000 BUILDING-EQ REPAIR MTLs	273	200	500	300
049500 MTLs-SUPPLIES NOT LISTED	81	200	500	500
069500 EQUIPMENT NOT CLASSIFIED	256	1,000	2,000	1,500
	29,932 *	32,194 *	100,205 *	83,005 *
02-100 POLICE DEPARTMENT				
010100 REGULAR SALARIES	635,759	733,950	784,415	859,415
010500 OVERTIME SERVICES	30,979	32,700	55,000	55,000
011006 SPEC DTY POL-SCHL CRS GRD		83,425	95,000	95,000
011008 SUNDRY & UNCLASSIFIED	81,133			
011009 HOLIDAY-POLICE-FIRE		31,300	32,550	32,550
011010 HOUSING & PARKING POLICE		10,477	10,477	10,477
020100 PROFESSIONAL SER-FEES		450	450	450
020300 COMMUNICATION SERVICES	10,733	13,600	12,500	12,500
020500 SHIPPING CHARGES		600	700	700
021000 TRAVEL & MEETING EXPENSE	2,137	5,500	4,500	4,500
021500 SUBSCRIPTIONS-MEMBERSHIPS		300	300	300
022000 PRINTING & BINDING	2,272	1,500	2,000	2,000
023000 UTILITY SERVICE	3,721	4,000	4,000	4,000
024000 OFFICE SERVICES		400	400	400
029500 CONTRACTUAL SER NOT LISTD	3,573	1,650	2,050	2,050

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029501 POLICE DEPT-EVIDENCE		1,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ		400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		400	400	400
035700 MAINTAIN METERS		1,100	1,000	1,000
039500 MAINTENANCE NOT LISTED	1,372			
040100 OFFICE SUPPLIES	2,177	2,300	2,500	2,500
041000 CLOTHING-DRY GOODS-LINENS	21,965	31,250	35,000	35,000
042500 GASOLINE-MOTOR OIL-LUB	12,924	19,800	19,800	19,800
042600 REPAIR MATERIALS & PARTS	12,646	9,000	12,700	12,700
043000 MINOR SUPPLIES-HAND TOOLS		400	400	400
043500 MEDICAL-CHEMICAL SUPPLIES		700	700	700
047000 HIGHWAY-CURBS-WALK-MTLS	10,303	18,000	11,650	11,650
049500 MTLs-SUPPLIES NOT LISTED	1,743			
060500 OFFICE EQUIPMENT	1,393	1,600	1,500	1,500
061500 AUTOMOTIVE EQUIPMENT	10,738	28,524	30,000	30,000
062000 COMMUNICATION EQ		750		
062500 PUBLIC SAFETY EQ	2,251	1,200	1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	670		300	300
072000 APPRO CITY DEPTS-CONTING	6,280	5,296	5,121	5,121
	854,780 *	1,041,572 *	1,127,813 *	1,202,813 *

02-102 DOG WARDEN

072800 CONTRIBUTIONS-GRANTS

10,947	11,605	11,605
* 10,947 *	11,605 *	11,605 *

02-110 FIRE DEPARTMENT

010100 REGULAR SALARIES	496,344	609,348	672,374	732,374
010500 OVERTIME SERVICES	47,045	40,000	30,000	30,000
011001 PART TIME SERVICES		2,500	2,500	2,500
011008 SUNDRY & UNCLASSIFIED	2,464			
011009 HOLIDAY-POLICE-FIRE		25,600	28,407	28,407
020100 PROFESSIONAL SER-FEES		400	400	400
020300 COMMUNICATION SERVICES	2,292	3,000	3,500	5,500
020500 SHIPPING CHARGES		200	200	200
021000 TRAVEL & MEETING EXPENSE		900	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS		300	800	800
023000 UTILITY SERVICE	6,408	3,000	3,500	4,000
023500 CLEANING SERVICES		500	800	800
029500 CONTRACTUAL SER NOT LISTD	2,539			
031000 MAINTAIN BLDGS-STRUCTURES	5,693	4,000	4,000	5,000
035100 MAINTAIN AUTOMOTIVE EQ	852	1,000	1,000	1,500
040100 OFFICE SUPPLIES		300	600	600
040500 CUSTODIAL SUPPLIES		1,000	3,000	2,000
041000 CLOTHING-DRY GOODS-LINENS	12,951	22,100	25,000	25,000
042000 HEATING FUEL	2,402	4,500	5,000	5,000
042500 GASOLINE-MOTOR OIL-LUB	2,585	2,700	3,500	4,500
042600 REPAIR MATERIALS & PARTS	2,912	3,200	3,200	4,000
042900 FIRE ALARM	4,133	2,000	2,000	2,000
043500 MEDICAL-CHEMICAL SUPPLIES		1,400	1,400	1,400
046000 BUILDING-EQ REPAIR MTLs		700	700	700

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049500 MTL-SUPPLIES NOT LISTED	2,479			
061700 GARAGE & SHOP EQ		500	500	1,500
062500 PUBLIC SAFETY EQ	3,095	3,000	3,000	6,000
069500 EQUIPMENT NOT CLASSIFIED	495			
071500 CONT & TR OTHER TOWN FNDS	68,500	68,500	68,500	68,500
072800 CONTRIBUTIONS-GRANTS	6,635	1,000	1,000	1,000
	669,830 *	801,648 *	866,381 *	935,181 *
02-115 HYDRANT SERVICE				
071500 CONT & TR OTHER TOWN FNDS		32,000	32,000	32,000
079000 LOANS TO OTHER FUNDS				
	*	32,000 *	32,000 *	32,000 *
02-122 BUILDING INSPECTOR				
010100 REGULAR SALARIES	30,515	33,176	36,056	35,564
010500 OVERTIME SERVICES		50	150	150
011001 PART TIME SERVICES	78	400	1,000	600
020300 COMMUNICATION SERVICES			400	400
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		700	800	800
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	100	100
022000 PRINTING & BINDING		400	400	400
024000 OFFICE SERVICES		50	50	50
029500 CONTRACTUAL SER NOT LISTO	632			
035100 MAINTAIN AUTOMOTIVE EQ		400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES		100	100	100
041000 CLOTHING-DRY GOODS-LINENS		25	75	75
042500 GASOLINE-MOTOR OIL-LUB		650	800	750
043000 MINOR SUPPLIES-HAND TOOLS		100	100	100
049500 MTL-SUPPLIES NOT LISTED	1,382			
060500 OFFICE EQUIPMENT	391		350	200
061500 AUTOMOTIVE EQUIPMENT		2,050	1,900	1,900
	33,000 *	38,301 *	42,781 *	41,689 *
02-123 WEIGHTS & MEASURES				
010100 REGULAR SALARIES	7,597	8,320	8,064	8,190
021000 TRAVEL & MEETING EXPENSE		100	100	100
029500 CONTRACTUAL SER NOT LISTO	191	50	50	50
035500 MAINTAIN TOOLS-INSTRUMENT		150	150	150
049500 MTL-SUPPLIES NOT LISTED	19	200	200	200
	7,808 *	8,820 *	8,564 *	8,690 *
02-134 CIVIL DEFENSE				
010100 REGULAR SALARIES	11,364	12,388	13,626	13,408
011001 PART TIME SERVICES				1,800
020300 COMMUNICATION SERVICES	2,182	2,400	2,940	2,700
021000 TRAVEL & MEETING EXPENSE		950	950	750
022000 PRINTING & BINDING		625	538	538
023000 UTILITY SERVICE		1,025	1,452	1,100

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029500 CONTRACTUAL SER NOT LISTD	2,491			
031000 MAINTAIN BLDGS-STRUCTURES		600	600	600
035100 MAINTAIN AUTOMOTIVE EQ		350	100	100
035500 MAINTAIN TOOLS-INSTRUMENT		350	795	700
039500 MAINTENANCE NOT LISTED	847			
040100 OFFICE SUPPLIES		300	400	400
040500 CUSTODIAL SUPPLIES		100	100	100
041000 CLOTHING-DRY GOODS-LINENS		230	265	265
042000 HEATING FUEL		300	300	300
042500 GASOLINE-MOTOR OIL-LUB		400	400	400
042600 REPAIR MATERIALS & PARTS		350	475	475
046000 BUILDING-EQ REPAIR MTLs		570	625	625
049500 MTLs-SUPPLIES NOT LISTED	2,235		250	250
061500 AUTOMOTIVE EQUIPMENT	2,812	2,750	2,250	2,250
062000 COMMUNICATION EQ		1,362	2,568	2,560
062500 PUBLIC SAFETY EQ		827	1,346	1,000
069500 EQUIPMENT NOT CLASSIFIED	2,119	1,061	1,000	1,000
	24,053 *	26,938 *	30,980 *	31,321 *
03-110 HIGHWAYS				
010100 REGULAR SALARIES	471,770	565,000	685,696	600,000
010500 OVERTIME SERVICES	10,049	12,867	18,000	13,000
011001 PART TIME SERVICES	8,640	12,000	15,000	13,000
020300 COMMUNICATION SERVICES	2,530	3,500	4,500	4,500
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		50	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	100	100
022000 PRINTING & BINDING		400	600	400
023000 UTILITY SERVICE	5,857	5,500	6,500	5,800
023500 CLEANING SERVICES		1,200	1,500	1,200
024500 RENTAL-EQ-LAND-STRUCTURES	1,767	1,200	2,000	1,500
024600 RECAP & SEAL HIGHWAYS		20,000	75,000	40,000
029500 CONTRACTUAL SER NOT LISTD	4,308		2,500	2,000
031000 MAINTAIN BLDGS-STRUCTURES	1,653	2,500	2,500	2,500
040100 OFFICE SUPPLIES		800	800	800
040500 CUSTODIAL SUPPLIES		600	600	600
042500 GASOLINE-MOTOR OIL-LUB	19,192	25,000	30,000	30,000
042600 REPAIR MATERIALS & PARTS	58,812	48,000	60,000	60,000
043000 MINOR SUPPLIES-HAND TOOLS	2,159	1,500	2,500	1,500
043500 MEDICAL-CHEMICAL SUPPLIES		500	500	500
046000 BUILDING-EQ REPAIR MTLs		400	400	400
047000 HIGHWAY-CURBS-WALK-MTLs	41,704	33,200	40,000	35,000
049500 MTLs-SUPPLIES NOT LISTED	2,634			
060500 OFFICE EQUIPMENT		500	500	500
061700 GARAGE & SHOP EQ	3,067	3,000	3,000	3,000
069500 EQUIPMENT NOT CLASSIFIED	760			
	634,906 *	737,867 *	952,296 *	816,400 *
03-111 STATE AID-HIGHWAY PROJECT				
029500 CONTRACTUAL SER NOT LISTD			10,000	10,000
	*	*	10,000 *	10,000 *

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03-112 SNOW & ICE

010500 OVERTIME SERVICES	59,220	45,000	75,000	65,000
011001 PART TIME SERVICES	10,537	10,000	15,000	13,000
021000 TRAVEL & MEETING EXPENSE	3,111	2,000	4,000	4,000
024500 RENTAL-EQ-LAND-STRUCTURES	49,555	13,000	25,000	23,000
042601 BLADES & CHAINS	5,787	7,000	12,000	10,000
042602 MAIN SPREADERS & PLOWS	9,130	9,000	12,000	10,000
047000 HIGHWAY-CURBS-WALK-MTLS	40,250	36,000	75,000	55,000
	177,594 *	122,000 *	218,000 *	180,000 *

03-113 STREET LIGHTING

023000 UTILITY SERVICE	102,397	108,000	115,000	115,000
	102,397 *	108,000 *	115,000 *	115,000 *

03-114 SIDEWALKS

010100 REGULAR SALARIES	6,146	6,577	7,235	7,037
021000 TRAVEL & MEETING EXPENSE		100	300	1,300
022000 PRINTING & BINDING		50	150	150
029500 CONTRACTUAL SER NOT LISTED	40			
032000 MAINTAIN RDS BROGS WALKS	340		1,000	700
035100 MAINTAIN AUTOMOTIVE EQ			100	
061500 AUTOMOTIVE EQUIPMENT			2,900	
	6,527 *	6,727 *	11,685 *	9,187 *

03-115 BRIDGES & RIVERS

029500 CONTRACTUAL SER NOT LISTED	5,865	6,000	8,000	8,000
046000 BUILDING-EQ REPAIR MTLs	121			
049500 MTLs-SUPPLIES NOT LISTED		1,000	1,000	500
	5,986 *	7,000 *	9,000 *	8,500 *

03-116 SCHOOL MAINT & REPAIR

010100 REGULAR SALARIES	46,486	47,833	71,949	56,043
010500 OVERTIME SERVICES	805	1,000	1,500	1,200
011001 PART TIME SERVICES	3,984	4,100		
011002 SEASONAL SERVICES			5,500	4,000
021000 TRAVEL & MEETING EXPENSE		960	400	400
022000 PRINTING & BINDING			100	100
024500 RENTAL-EQ-LAND-STRUCTURES		6,500	10,000	8,000
029500 CONTRACTUAL SER NOT LISTED	19,957		3,922	3,900
030100 MAINTAIN LAND-GROUNDS		1,885	8,618	4,000
031000 MAINTAIN BLDGS-STRUCTURES	31,177	6,856	19,459	7,800
035100 MAINTAIN AUTOMOTIVE EQ			200	200
039500 MAINTENANCE NOT LISTED		7,959	12,000	10,000
042500 GASOLINE-MOTOR OIL-LUB		750	1,000	1,000
042600 REPAIR MATERIALS & PARTS			400	400
043000 MINOR SUPPLIES-HAND TOOLS		841	954	1,000
046000 BUILDING-EQ REPAIR MTLs		9,659	14,000	10,000
049500 MTLs-SUPPLIES NOT LISTED	14,039	300	300	300
061000 AGRICULTURAL EQ		660	8,779	5,000
062100 HEALTH-SANITATION EQ			3,208	3,000

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069500 EQUIPMENT NOT CLASSIFIED	3,211	3,340	255	250
090800 LAND IMPROVEMENTS		9,581	10,907	4,000
091000 BUILDINGS		12,419	15,399	6,500
	119,662 *	114,643 *	188,850 *	127,093 *
03-124 STORM WATER DRAINS				
047000 HIGHWAY-CURBS-WALK-MTLS	16,781	25,000	100,000	40,000
	16,781 *	25,000 *	100,000 *	40,000 *
03-126 CITY DUMP				
010100 REGULAR SALARIES	12,287	25,914	30,826	28,017
010500 OVERTIME SERVICES		500	3,000	1,000
011001 PART TIME SERVICES		300	1,000	300
024500 RENTAL-EQ-LAND-STRUCTURES	13,249	7,800	12,000	9,000
031000 MAINTAIN BLDGS-STRUCTURES		900	1,000	900
042500 GASOLINE-MOTOR OIL-LUB	1,706	3,000	2,000	2,000
042600 REPAIR MATERIALS & PARTS	5,876	4,200	7,500	5,000
049500 MTLs-SUPPLIES NOT LISTED	980	500	800	500
091000 BUILDINGS	281			
	34,381 *	43,114 *	58,126 *	46,717 *
03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	46,063	67,754	125,428	112,478
010500 OVERTIME SERVICES	292	583	600	600
011001 PART TIME SERVICES	21,674	16,700	18,700	18,700
020100 PROFESSIONAL SER-FEES	4,000	5,000	8,000	6,000
020300 COMMUNICATION SERVICES	967	800	800	800
020500 SHIPPING CHARGES		100	100	100
021000 TRAVEL & MEETING EXPENSE		250	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		220	400	400
022000 PRINTING & BINDING		500	500	500
023500 CLEANING SERVICES		300	50	50
024000 OFFICE SERVICES		50	50	50
024500 RENTAL-EQ-LAND-STRUCTURES	2,580	2,780	430	430
029500 CONTRACTUAL SER NOT LISTED	479			
035100 MAINTAIN AUTOMOTIVE EQ		350	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		150	400	400
035500 MAINTAIN TOOLS-INSTRUMENT		200	300	300
039500 MAINTENANCE NOT LISTED	281			
040100 OFFICE SUPPLIES	189	1,800	2,000	1,800
040500 CUSTODIAL SUPPLIES		100	25	250
042500 GASOLINE-MOTOR OIL-LUB		600	600	600
043000 MINOR SUPPLIES-HAND TOOLS		300	500	500
049500 MTLs-SUPPLIES NOT LISTED	1,195			
060500 OFFICE EQUIPMENT	398	1,000	2,800	500
061500 AUTOMOTIVE EQUIPMENT	1,828			
062000 COMMUNICATION EQ	666	250	250	250
069500 EQUIPMENT NOT CLASSIFIED		1,800	2,900	2,900
	80,616 *	101,587 *	165,533 *	148,308 *

03-140 SEWAGE TREATMENT

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010100 REGULAR SALARIES	71,389	85,400	98,319	98,319
010500 OVERTIME SERVICES	3,254	2,800	4,000	4,000
011001 PART TIME SERVICES	301	514	500	500
020300 COMMUNICATION SERVICES		200	250	250
020500 SHIPPING CHARGES		140	100	100
021000 TRAVEL & MEETING EXPENSE		150	450	450
021500 SUBSCRIPTIONS-MEMBERSHIPS		85	400	400
022000 PRINTING & BINDING		25	25	25
023000 UTILITY SERVICE	5,499	4,000	4,000	4,000
029500 CONTRACTUAL SER NOT LISTED	260	1,000	1,000	600
035100 MAINTAIN AUTOMOTIVE EQ		700	1,600	1,600
035500 MAINTAIN TOOLS-INSTRUMENT		200	200	200
039500 MAINTENANCE NOT LISTED	1,309	1,300	800	800
040100 OFFICE SUPPLIES		150	150	150
040500 CUSTODIAL SUPPLIES		200	200	200
041000 CLOTHING-DRY GOODS-LINENS		300	300	300
042000 HEATING FUEL		500	300	300
042500 GASOLINE-MOTOR OIL-LUB		600	750	750
042600 REPAIR MATERIALS & PARTS	386	800	600	600
043000 MINOR SUPPLIES-HAND TOOLS		200	200	200
043500 MEDICAL-CHEMICAL SUPPLIES	5,667	6,000	6,000	6,000
046000 BUILDING-EQ REPAIR MTL		1,500	500	500
048500 SEWAGE SYSTEM SUPPLIES		2,000	1,000	1,000
049500 MTL-SUPPLIES NOT LISTED	3,902	1,750	2,000	2,000
061300 MEDICAL-DENTAL-LAB EQ	83		200	200
061500 AUTOMOTIVE EQUIPMENT		2,300		
061600 ROAD EQUIPMENT		200		
062200 UTILITY EQUIPMENT		300	300	300
062500 PUBLIC SAFETY EQ		200	200	200
	92,055 *	113,514 *	124,344 *	123,944 *
03-141 SEWAGE COLLECTION & MAINT				
010100 REGULAR SALARIES	15,335	24,500	25,190	25,190
010500 OVERTIME SERVICES	2,866	3,900	2,900	2,900
011001 PART TIME SERVICES		600	400	400
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		100	100	100
023000 UTILITY SERVICE		1,500	800	800
029500 CONTRACTUAL SER NOT LISTED	666			
032000 MAINTAIN RDS BRDGS WALKS	293	600	400	400
033000 MAINTAIN PUMPING STATION		1,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ		300	300	300
038600 MAINTAIN SEWERS-CONNECTNS		500	1,200	1,200
039500 MAINTENANCE NOT LISTED	339			
040100 OFFICE SUPPLIES		25	25	25
042500 GASOLINE-MOTOR OIL-LUB		400	400	400
042600 REPAIR MATERIALS & PARTS		1,000	800	800
043000 MINOR SUPPLIES-HAND TOOLS		200	200	200
048500 SEWAGE SYSTEM SUPPLIES	868	2,375	2,400	2,000
049500 MTL-SUPPLIES NOT LISTED	686			

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069500 EQUIPMENT NOT CLASSIFIED	915 21,971 *	300 37,350 *	500 36,665 *	400 36,165 *
04-101 HEALTH DEPARTMENT				
010100 REGULAR SALARIES	44,629	69,077	93,599	89,794
010500 OVERTIME SERVICES	298	1,250	1,500	1,250
011001 PART TIME SERVICES	3,426	594		
020100 PROFESSIONAL SER-FEES	21	250	250	250
020300 COMMUNICATION SERVICES		700	800	700
020500 SHIPPING CHARGES		400	400	300
021000 TRAVEL & MEETING EXPENSE	4,040	2,200	7,000	7,000
021500 SUBSCRIPTIONS-MEMBERSHIPS		200	200	200
022000 PRINTING & BINDING		800	800	500
024000 OFFICE SERVICES		100	100	100
026000 PUBLIC WELFARE	700			
029500 CONTRACTUAL SER NOT LISTD	1,699	1,700	2,000	1,800
035400 MAINTAIN OFFICE EQ-FRNTUR		150	150	150
040100 OFFICE SUPPLIES		400	700	650
042500 GASOLINE-MOTOR OIL-LUB		200	200	200
042600 REPAIR MATERIALS & PARTS		200	200	200
043500 MEDICAL-CHEMICAL SUPPLIES		800	400	400
049500 HTLS-SUPPLIES NOT LISTED	1,878			
060500 OFFICE EQUIPMENT	609	700	700	200
	57,302 *	79,721 *	108,999 *	103,694 *
04-109 VISITING NURSE ASSN				
029500 CONTRACTUAL SER NOT LISTD		48,000	114,490	
072800 CONTRIBUTIONS-GRANTS	40,000			55,000
	40,000 *	48,000 *	114,490 *	55,000 *
04-110 DANBURY HOSPITAL				
072800 CONTRIBUTIONS-GRANTS	50,000	65,000	118,000	90,000
	50,000 *	65,000 *	118,000 *	90,000 *
05-100 WELFARE				
010100 REGULAR SALARIES	20,804	18,939	22,955	27,204
010500 OVERTIME SERVICES		500	500	500
011001 PART TIME SERVICES		4,100	7,460	
020300 COMMUNICATION SERVICES		350	350	300
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		530	530	530
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	75	75
022000 PRINTING & BINDING		160	250	250
026000 PUBLIC WELFARE	55,186	56,935	70,000	65,000
026001 WELFARE-MOTEL EXPENSES		3,000		
026002 WELFARE EMERGENCY BUDGET			3,000	
029500 CONTRACTUAL SER NOT LISTD	849			
035400 MAINTAIN OFFICE EQ-FRNTUR		60	60	60
039500 MAINTENANCE NOT LISTED	31			

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040100 OFFICE SUPPLIES	203	90	250	200
042500 GASOLINE-MOTOR OIL-LUB		200	200	200
042600 REPAIR MATERIALS & PARTS		75	75	75
043500 MEDICAL-CHEMICAL SUPPLIES		10	10	10
061500 AUTOMOTIVE EQUIPMENT	1,816			
	78,891 *	85,074 *	105,765 *	94,454 *
05-160 VETERANS ADVISORY CENTER				
010100 REGULAR SALARIES	9,082	9,718	9,718	10,400
011001 PART TIME SERVICES	100	200	200	200
020300 COMMUNICATION SERVICES		160	160	160
020500 SHIPPING CHARGES		192	192	190
021000 TRAVEL & MEETING EXPENSE		500	500	500
023000 UTILITY SERVICE		100	50	50
023500 CLEANING SERVICES		288	150	150
024500 RENTAL-EQ-LAND-STRUCTURES		960	480	480
029500 CONTRACTUAL SER NOT LISTD	2,230			
040100 OFFICE SUPPLIES	142	150	150	150
060500 OFFICE EQUIPMENT	68	200	400	
	11,624 *	12,468 *	12,000 *	12,280 *
05-162 VETERANS GRAVES				
072800 CONTRIBUTIONS-GRANTS	2,631	4,576	4,576	4,576
	2,631 *	4,576 *	4,576 *	4,576 *
05-163 COMMUNITY ACTION				
072800 CONTRIBUTIONS-GRANTS	24,000	24,000	50,000	25,000
	24,000 *	24,000 *	50,000 *	25,000 *
05-164 SCOTT MUSEUM				
072800 CONTRIBUTIONS-GRANTS	2,500	5,000	15,000	6,000
	2,500 *	5,000 *	15,000 *	6,000 *
05-165 LEGAL SERVICES O.E.O.				
020103 LEGAL				4,800
	*	*	*	4,800 *
06-000 SCHOOLS-REGULAR				
000000	7,110,718	8,338,398	10,396,270	10,200,000
	7,110,718 *	8,338,398 *	10,396,270 *	10,200,000 *
06-800 DEM PROJECT				
000000	494,861			
	494,861 *	*	*	*
07-101 DANBURY PUBLIC LIBRARY				
010100 REGULAR SALARIES		120,303	181,481	151,703
011001 PART TIME SERVICES		15,954	30,805	29,000
020300 COMMUNICATION SERVICES		1,500	2,500	2,500
020500 SHIPPING CHARGES		600	2,500	2,500

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021000 TRAVEL & MEETING EXPENSE		1,000	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS		125	250	250
022000 PRINTING & BINDING		2,000	3,000	3,000
024000 OFFICE SERVICES		250		
029500 CONTRACTUAL SER NOT LISTD		1,000		
035400 MAINTAIN OFFICE EQ-FRNTUR		1,000	1,500	1,500
040100 OFFICE SUPPLIES		8,000	10,000	9,000
060500 OFFICE EQUIPMENT			5,000	4,000
061200 BOOKS-FILMS-PAINTINGS-REC		20,000		
061201 BOOKS			60,000	40,000
061202 MAGAZINES			3,000	3,000
061203 RECORDINGS			6,000	6,000
061204 FILMS			10,000	8,000
061205 MICRO FILMS			3,000	3,000
072800 CONTRIBUTIONS-GRANTS	91,000			
	91,000 *	171,732 *	320,036 *	264,453 *
07-102 LONG RIDGE LIBRARY				
072800 CONTRIBUTIONS-GRANTS	950	950	950	950
	950 *	950 *	950 *	950 *
08-120 PUBLIC CELEBRATION				
072800 CONTRIBUTIONS-GRANTS	1,945			
	1,945 *	*	*	*
08-121 CHRISTMAS LIGHTS				
072800 CONTRIBUTIONS-GRANTS	1,200	1,200	1,200	1,200
	1,200 *	1,200 *	1,200 *	1,200 *
08-130 PARKS & RECREATION				
010100 REGULAR SALARIES	46,977	53,333	55,728	55,728
010500 OVERTIME SERVICES	832	1,200	1,500	1,500
011001 PART TIME SERVICES	40,550	49,900	58,000	58,000
020100 PROFESSIONAL SER-FEES		1,000	1,000	1,000
020300 COMMUNICATION SERVICES		410	410	410
020500 SHIPPING CHARGES		50	50	50
021000 TRAVEL & MEETING EXPENSE		1,500	1,200	1,200
021500 SUBSCRIPTIONS-MEMBERSHIPS		45	55	55
022000 PRINTING & BINDING		550	650	650
023000 UTILITY SERVICE	3,677	2,650	2,650	2,650
023500 CLEANING SERVICES		500	500	500
029500 CONTRACTUAL SER NOT LISTD	3,839	250	250	250
031000 MAINTAIN BLDGS-STRUCTURES	1,281	2,200	3,000	3,000
034000 MAINTAIN MOORING DOCKS FL		500	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	772	800	1,000	1,000
040100 OFFICE SUPPLIES		175	175	175
040500 CUSTODIAL SUPPLIES		875	875	875
042000 HEATING FUEL	2,160		200	200
042500 GASOLINE-MOTOR OIL-LUB	606	800	800	800
042600 REPAIR MATERIALS & PARTS		750	750	750

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043000 MINOR SUPPLIES-HAND TOOLS		700	700	700
043500 MEDICAL-CHEMICAL SUPPLIES		600	600	600
045000 RECREATIONAL SUPPLIES		2,000	2,000	2,000
046000 BUILDING-EQ REPAIR MTL	1,678	1,400	2,000	2,000
046500 MARINE SUPPLIES-PARTS		200	200	200
047000 HIGHWAY-CURBS-WALK-MTL		700	700	700
047500 AGRICULTURAL MTL-SUPPLIES	2,994	1,800	1,800	1,800
049500 MTL-SUPPLIES NOT LISTED	3,924			
061000 AGRICULTURAL EQ	1,432	2,000	2,000	2,000
061100 EDUCATIONAL-RECREATION EQ	1,601	2,500	2,500	1,000
061600 ROAD EQUIPMENT		1,500	2,500	1,000
064000 TREES-SHRUBS-FLOWERS	189	500	1,500	1,500
072800 CONTRIBUTIONS-GRANTS	1,500	1,000	1,000	1,000
	114,018 *	132,388 *	147,293 *	144,293 *
08-131 RICHTER AUTHORITY				
010100 REGULAR SALARIES			25,483	21,833
020500 SHIPPING CHARGES			250	250
022000 PRINTING & BINDING			200	200
022500 LEGAL & PUBLIC NOTICES			100	100
023000 UTILITY SERVICE			700	700
029500 CONTRACTUAL SER NOT LISTED	12,524	17,000	300	300
039500 MAINTENANCE NOT LISTED			500	500
042500 GASOLINE-MOTOR OIL-LUB			500	500
069500 EQUIPMENT NOT CLASSIFIED			25,000	8,000
	12,524 *	17,000 *	53,033 *	32,383 *
08-133 WAR MEMORIAL				
072800 CONTRIBUTIONS-GRANTS	40,000	40,000	59,435	47,500
	40,000 *	40,000 *	59,435 *	47,500 *
08-145 TREE WARDEN				
010100 REGULAR SALARIES	14,911	16,227	29,714	23,608
010500 OVERTIME SERVICES	428	600	1,200	800
011001 PART TIME SERVICES	2,600	2,100	3,000	2,500
020300 COMMUNICATION SERVICES		100	150	150
021000 TRAVEL & MEETING EXPENSE		300	350	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		40	50	50
023000 UTILITY SERVICE		200	250	200
024500 RENTAL-EQ-LAND-STRUCTURES	4,293	4,500	6,000	4,500
029500 CONTRACTUAL SER NOT LISTED	428		500	500
031000 MAINTAIN BLDGS-STRUCTURES		200	250	250
035100 MAINTAIN AUTOMOTIVE EQ		200	500	200
040100 OFFICE SUPPLIES		50	60	60
042000 HEATING FUEL		200	250	200
042500 GASOLINE-MOTOR OIL-LUB	624	800	1,000	900
042600 REPAIR MATERIALS & PARTS		900	1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS		600	750	600
047500 AGRICULTURAL MTL-SUPPLIES	945	600	1,000	700
049500 MTL-SUPPLIES NOT LISTED	2,144			

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064000 TREES-SHRUBS-FLOWERS		1,000	3,000	2,500
069500 EQUIPMENT NOT CLASSIFIED	226	500	1,000	700
	26,592 *	29,117 *	50,024 *	39,718 *
09-100 GRANT-CEMETERIES				
072800 CONTRIBUTIONS-GRANTS	1,638	1,638	1,638	1,638
	1,638 *	1,638 *	1,638 *	1,638 *
09-110 CLAIMS				
073500 SETTLEMENT OF CLAIMS	25,000	20,000	30,000	5,000
	25,000 *	20,000 *	30,000 *	5,000 *
09-120 F I C A				
070100 FICA	64,319	76,518	90,064	90,064
	64,319 *	76,518 *	90,064 *	90,064 *
09-121 PENSION EXPENSE				
072800 CONTRIBUTIONS-GRANTS	240,097	396,929	572,289	540,000
	240,097 *	396,929 *	572,289 *	540,000 *
09-130 WORKMENS COMPENSATION				
073600 WORKMEN COMP CLAIMS-UNINS	34,122	30,000	30,000	30,000
	34,122 *	30,000 *	30,000 *	30,000 *
09-131 STATE UNEMPLOYMENT COMP				
073000 PAYMENTS-CIVIL DIVISIONS		500	500	500
	*	500 *	500 *	500 *
09-140 UNINSURED LOSSES				
072000 APPRO CITY DEPTS-CONTING	3,753	3,000	4,000	4,000
	3,753 *	3,000 *	4,000 *	4,000 *
09-150 EMP HEALTH & LIFE INS				
071001 EMP LIFE INSURANCE	58,568	8,304	23,262	23,262
071100 CONT TO EMP GROUP INS CST		74,003	107,000	107,000
	58,568 *	82,307 *	130,262 *	130,262 *
09-151 UNION WELFARE				
071002 UNION WELFARE-CONTRIB	44,693	50,000	50,000	50,000
	44,693 *	50,000 *	50,000 *	50,000 *
09-160 INS & OFFICIAL BOND PREM				
020100 PROFESSIONAL SER-FEES	1,200	1,200	1,200	1,200
076001 BOND PREMIUM-POSITION		1,092	1,092	1,092
076002 BOND PREMIUM-BLANKET		290	300	300
076100 AUTOMOBILE INSURANCE		23,132	23,000	23,000
076200 BOILER INSURANCE		2,211	2,212	2,212
076300 INLAND MARINE INS		3,779	6,500	6,500
076400 PUBLIC LIABILITY		26,809	30,000	30,000
076500 FIRE INSURANCE		16,067	20,000	20,000

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076600 WORKMEN COMP		69,855	70,000	70,000
076900 INSURANCE NOT CLASSIFIED		3,553	6,500	6,500
079500 FIXED CHARGES NOT LISTED	123,687	3,108	5,000	5,000
	124,887 *	151,096 *	165,804 *	165,804 *
09-190 D A T A H R				
072800 CONTRIBUTIONS-GRANTS	14,000	15,000	16,500	16,500
	14,000 *	15,000 *	16,500 *	16,500 *
09-191 CONTINGENCY FUND				
072000 APPRO CITY DEPTS-CONTING		81,822	120,000	100,000
		81,822 *	120,000 *	100,000 *
09-195 MUNICIPAL AIRPORT				
010100 REGULAR SALARIES	18,079	21,392	47,392	34,463
010500 OVERTIME SERVICES	1,796	1,800	1,500	1,500
011001 PART TIME SERVICES	3,218	5,196	4,000	3,500
020102 APPRSRS-ARCHITECTS-ENGRS		300	2,500	2,000
020300 COMMUNICATION SERVICES		500	600	600
021000 TRAVEL & MEETING EXPENSE		150	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	25	25
022000 PRINTING & BINDING		100	200	200
023000 UTILITY SERVICE	2,747	2,500	3,000	3,000
029500 CONTRACTUAL SER NOT LISTD	2,686	1,000	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES		2,450	2,000	2,000
033000 MAINTAIN PUMPING STATION	3,000			
035100 MAINTAIN AUTOMOTIVE EQ		1,500	3,800	3,500
038500 MAINTAIN UTILITY LINES	507			
039000 MAINTAIN AIRPORT FIELD		1,600	3,800	3,500
039500 MAINTENANCE NOT LISTED	2,681	450	1,500	1,500
040100 OFFICE SUPPLIES		125	225	200
042000 HEATING FUEL	372	400	400	400
042500 GASOLINE-MOTOR OIL-LUB	1,001	1,200	1,400	1,400
042601 BLADES & CHAINS		1,200	800	800
043000 MINOR SUPPLIES-HAND TOOLS		1,000	800	800
047500 AGRICULTURAL MTL-SUPPLIES		1,400	1,400	1,400
049000 AIRPORT MATERIALS		1,200	2,800	2,500
049500 MTL-SUPPLIES NOT LISTED	4,594	1,063	1,000	1,000
060500 OFFICE EQUIPMENT		150	250	250
061700 GARAGE & SHOP EQ	865	250	200	200
062000 COMMUNICATION EQ		100	750	750
	41,552 *	47,076 *	82,492 *	67,638 *
10-100 INTEREST ON DEBT				
080500 INTEREST ON BONDS	341,354	471,705	534,037	534,037
081000 INTEREST ON NOTES			89,031	89,031
	341,354 *	471,705 *	623,068 *	623,068 *
10-110 REDEMPTION OF DEBT				
081500 REDEMPTION OF BONDS	905,000	975,000	914,000	914,000
	905,000 *	975,000 *	914,000 *	914,000 *

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 1968-1969 AS OF 12/1/69 DEPT 1970-71 MAYOR 1970-71

10-120 BANK SERV CHARGE ON DEBT
 020100 PROFESSIONAL SER-FEES
 080500 INTEREST ON BONDS

152
 152 *

125 125
 125 * 125 *

11-000 CAPITAL PROGRAM
 700000 CAPITAL PROGRAM
 700001 CDAP
 700002 LAND ACQUISITION
 700003 PUBLIC SAFETY POLICE
 700004 FIRE DEPARTMENT EQUIPMENT
 700005 FIRE DEPARTMENT CARS
 700006 PW RDS & P & F GROUNDS
 700007 PW EQ 5 TRUCKS
 700008 PW EQ 15 RADIOS
 700009 PW EQ 1 BACKHOE
 700010 PW EQ 8 SAND SPREADERS
 700011 PW EQ 5 SNOWPLOWS
 700012 PW EQ 2 SAND SPREADERS
 700013 PW EQ ADDITION TO DUMP
 700014 RECREATION
 700015 SCHOOL DEPARTMENT
 700016 ARCHTCTRL SER-PEMBROKE SC
 700017 PUBLIC WORKS BUMPER
 700018 PUBLIC WORKS BULLDOZER
 710000 CAPITAL PROGRAM
 710001 TOWN CLERK
 710002 LAND ACQUISITION
 710003 POLICE EQUIP-DOG BLDG
 710004 FIRE DEPT APP
 710005 ENGINEERING-CALCULATOR
 710006 UTILITIES TRUNK SEWERS
 710007 PUB WORKS-EQUIP
 710008 BUILDING DEPT
 710009 PARKS
 710010 AIRPORT GRND SAFETY
 710011 SCHOOL DEPT
 710012 SITE & DEV AGENCY

816,678

8,923
 100,000
 9,000
 18,000
 5,000
 122,930
 50,000
 15,000
 18,000
 15,200
 14,000
 9,000
 6,000
 38,500
 35,000
 24,000
 3,450
 31,620

1,338,591

5,652
 75,000
 18,700
 10,000
 5,300
 15,000
 270,200
 4,000
 5,000
 15,500
 35,000
 104,529

816,678 * 523,623 * 1,338,591 * 563,881 *

FINAL TOTALS 14,224,459 **15,909,489 **20,524,212 **19,011,684 **

APPENDIX-CITY OF DANBURY

DANBURY, CONNECTICUT 1970-71 BUDGET

Details of Mayor's recommended Capital Projects

General Government, Town Clerk	5,652
Land Acquisition	75,000

POLICE

Traffic Signals	10,000	
Patrol Cars	3,700	
Canine Building	5,000	18,700

ENGINEERS DEPARTMENT-CALCULATOR	5,300
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SEWER UTILITY-TRUNK SEWERS	15,000
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PUBLIC WORKS

Highway Equipment	116,200	
Snow Equipment	42,500	
Refuse Equipment	7,500	
Road Construction	100,000	
Tree Equipment	4,000	270,200

PARKS-Kenosia Facilities	5,000
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Building Department-Communication	
Equipment	4,000

Fire Department-Apparatus	10,000
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Airport-Ground Safety (net City Share)	15,000
--	--------

School Department-Improvements, Major	
Repairs:	

Beaver Brook School	6,000	
Park Avenue School	15,000	
King Street School	4,000	
High School	3,500	
Beckerle Parking Lot Improvement	6,500	35,000

Site Developement Agency-Beaver Street	104,529
TOTAL	\$ 563,881

CITY OF DANBURY 1970 1971 BUDGET

DOG FUND BUDGET

	<u>ACTUAL</u> <u>1968 69</u>	<u>BUDGET AMENDED</u> <u>as of 12/31/69</u>	<u>MAYOR</u> <u>1970 71</u>
010100 Regular Salaries	12,443	13,795	14,392
010500 O/T Salaries	314	500	1,100
011001 P/T Salaries	0	538	538
020100 Professional Services	See below	1,035	2,000
020300 Telephones	" "	145	200
020500 Postage	" "	25	25
022000 Printing & Binding	" "	100	500
022500 Advertising	" "	250	250
023000 Electricity	" "	200	250
029500 Not Listed	3,094	145	
03100 Maintenance Bldgs.	311	1,000	1,000
040100 Office Supplies	See below	50	50
040500 Custodial Supplies	" "	300	300
041000 Clothing	" "	400	400
042000 Fuel	" "	400	400
042500 Gas & Oil	" "	500	500
042600 Auto Maintenance	" "	200	200
045900 Dept. Supplies (Dog Food)	2,424	500	500
(Automotive Equipment)	1,798	0	0
07300 State of Connecticut	6,123	6,500	7
09000 Capital Outlay	0	1,800	6,500
TOTAL	26,507	28,347	29,105

DOG FUND

<u>RESOURCES</u>	<u>1968 69</u>	<u>1969 70</u>	<u>1970 71</u>
Licenses	12,247	13,000	12,000
Shelter Fees	2,132	3,000	2,000
State Refund	3,514	1,400	3,500
City Subsidy	4,898	10,947	11,605
Surplus Used	2,278	0	0
Deficit	1,438	0	0
TOTAL	26,507	28,347	29,105

CITY OF DANBURY, 1970-71 BUDGET

WATER FUND BUDGET

<u>REVENUES</u>	<u>ACTUAL 1968-69</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED 1970-71</u>
<u>SALE OF WATER</u>			
FLAT RATE	323,817	332,000	332,000
METERED	83,507	80,000	80,000
TOTAL SERIES	<u>407,324</u>	<u>412,000</u>	<u>412,000</u>
 <u>FIRE PROTECTION</u>			
 HYDRANT RENTAL	0	32,000	32,000
 <u>OTHER REVENUE</u>			
 INTEREST	11,983	7,000	11,000
RENTS	----	300	300
MISCELLANEOUS	<u>1,808</u>	<u>0</u>	<u>1,200</u>
	<u>13,791</u>	<u>7,300</u>	<u>12,500</u>
 <u>OTHER RESOURCES</u>			
 TOTAL REVENUES & RESOURCES	<u>420,915</u>	<u>451,300</u>	<u>456,500</u>
 <u>APPROPRIATION & EXPENSES</u>	<u>356,186</u>	<u>451,300</u>	<u>456,500</u>

CITY OF DANBURY 1970-71 BUDGET

WATER DEPARTMENT APPENDIX
1970-71

DIVISION-DEPARTMENT OR EXPENSE	<u>1969-70</u> <u>CURRENT YEAR</u>	<u>1970-71</u> <u>DEPARTMENT</u>
662-01 T & D Lines Expense-Labor	57,910	64,820
662-02 T & D Lines Expense-Materials	6,000	8,000
666-00 Rents	700	700
677-00 Maintenance-Hydrants	3,500	3,500
	<u>69,110*</u>	<u>77,020*</u>
50-000 Customer Accts Operation		
903-01 Records & Coll Exp-Labor	13,565	13,599
903-02 Records & Coll Exp-Overtime	85	400
903-03 Records & Coll Exp-Materials	300	300
903-04 Records & Coll-P/T Labor	315	---
905-00 Misc Cust Acct Expenses	3,450	3,450
	<u>17,715*</u>	<u>17,749*</u>
79-000 Adm & General Operation		
920-00 Adm & General Salaries	2,973	3,000
921-00 Office Supplies	300	300
923-01 Outside Services-Independent Audit	3,200	3,200
924-00 Property Insurance	7,500	7,500
925-00 Injuries & Damages Insurance	2,000	2,000
926-01 Pension Fund	11,554	12,700
926-02 Other Pensions	2,548	2,540
926-03 Health Insurance	1,200	1,200
926-04 Union Welfare	10,000	10,000
926-05 Social Security & Medicare	850	1,000
930-00 Misc General Expense	600	600
930-01 Transportation	3,000	3,000
930-02 Labor & Inspection	7,300	7,500
930-03 Contingency	41,343	6,432
932-00 Maintenance-Gen Plant	500	500
	<u>94,868*</u>	<u>61,472*</u>
Year to Date Totals	<u>451,300*</u>	<u>456,500*</u>

CITY OF DANBURY 1970-71 BUDGET

WATER DEPARTMENT APPENDIX 1970-71

	CURRENT YEAR 1969-70	DEPARTMENT 1970-71
00-221 Long Term Debt-Bonds	---	---
221-00 Long Term Debt-Bonds	13,000	13,000
	<u>13,000*</u>	<u>13,000*</u>
01-000 Utility Plant	---	---
310-00 Land & Land Rights	---	---
311-00 Structures & Improvements	3,000	3,000
325-00 Electric Pumping Equip	25,000	25,000
332-00 Water Treatment Equip	15,000	18,000
343-00 Trans & Dist Maintenance	44,852	40,000
345-00 Services-T & R Maintenance	3,000	4,000
346-00 Meters	5,000	5,000
348-00 Hydrants	8,000	8,000
392-00 Transportation Equip	3,000	11,000
395-00 Laboratory Equip	500	500
	<u>107,352*</u>	
394-00 Tools		2,000
396-00 Power Operated Equip		18,000
02-000 Utility Plant Operation		<u>134,500*</u>
408-00 Taxes Other than income	825	1,800
426-00 Other Income Deductions	---	---
427-00 Interest-Long Term Debt	1,600	1,090
	<u>2,425*</u>	<u>2,890*</u>
10-000 Source of Supply		
600-00 Operation Sup & Eng	1,000	1,000
601-00 Operation Labor	6,558	6,558
	<u>7,558*</u>	<u>7,558*</u>
20-000 Pumping Operation		
620-00 Operation Sup & Eng	1,000	1,000
623-00 power pur for Pumping	12,000	12,000
624-00 Pumping Expenses	1,500	1,500
633-00 Maintenance of Pumping Equip	1,000	1,000
	<u>15,500*</u>	<u>15,500*</u>
30-000 Water Treatment Operation		
640-00 Operation Sup & Eng	1,000	3,000
641-00 Chemicals	23,000	23,000
642-01 Operation Labor	88,772	89,311
642-02 Operation Expenses	3,000	3,000
643-00 Misc Expense	1,000	1,000
651-00 Main Structures & Imp	2,000	2,500
652-00 Maintenance Water Treatment Equipment	5,000	5,000
	<u>123,772*</u>	<u>126,811*</u>

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-71
-1-

	<u>COMMENT</u>	<u>OLD</u>	<u>NEW</u>
1 Mayor		20,000	20,000
1 Private Secretary		7,384	8,270
1 City Clerk		10,000	10,000
1 Asst. City Clerk		7,251	7,759
3 Jury Committee		75	75
3 Selectmen		1,000	1,000
2 Registrars		1,850	2,050
14 Asst. Registrars		1,450	1,600
1 City Treasurer		8,000	8,000
1 Comptroller		17,066	18,775
1 Asst. Comptroller		10,681	11,750
1 Chief Accountant		9,713	10,399
1 Account Clerk III		7,251	7,759
1 Account Clerk III	See Council Action 1/70	5,393	6,702
1 Account Clerk II		5,393	6,040
1 Account Clerk I		5,680	6,077
1 Account Clerk I	Paid by Schools	4,452	4,986
1 Account Clerk I	Paid by Schools	5,210	5,575
1 Data Processing Manager		13,673	15,314
1 Programmer	Paid by Schools	9,936	11,130
3 Key Punch Verify Operators-1	Paid by Schools	5,153	5,772
1 Computer Operator (Jr.) -	Paid by Schools	5,153	5,772
1 Assessor		11,248	12,500
1 Asst. Assessor		8,787	9,688
1 Real Estate Transfer Clerk		7,251	7,759
1 Personal Property Clerk		6,905	7,388
1 Property Assessor		6,905	7,388
3 Board of Tax Review		600	600
1 Tax Collector		11,248	12,500
3 Cashiers		6,244	6,681
1 Account Clerk III		6,905	7,388
1 Clerk Typist I		4,660	5,219
1 Clerk Typist I		4,095	4,586

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-1971

-2-

	COMMENT	OLD	NEW
1 Purchasing Agent		8,150	10,513
1 Secretary II		6,244	6,681
1 Account Clerk II	Vacant	4,587	4,908
1 Investigator-Corp. Counsel	Vacant	3,000	3,000
1 Planning Secretary		6,905	7,388
1 Chief Examiner-Civil Service		7,615	8,395
<u>HUMAN RIGHTS & OPPORTUNITIES</u>			
1 Community Relations Officer		7,000	7,250
1 Secretary	Vacant		5,200
<u>PUBLIC BUILDINGS</u>			
1 Custodian II		5,782	Open
2 Custodians II (1 New)		5,720	"
3 Custodians I (1 New)		5,325	"
1 Matron		520	"
1 Matron (New)			"
<u>POLICE DEPARTMENT</u>			
1 Chief of Police		14,715	Open
1 Dep. Chief of Police		12,443	"
1 Detective Captain		11,475	"
1 Captain		11,175	"
5 Lieutenants		10,232	"
3 Detective Sergeants (only 1)		9,570	"
1 Maintenance Super (called Lt. now)		10,232	"
8 Sergeants		9,370	"
1 Clerk Super		9,370	"
1 Parking Authority Officer		8,211	"
25 Patrolmen		8,211	"
2 Patrolmen		8,411	"
9 Patrolmen		7,804	"
16 Patrolmen		7,398	"
7 Patrolmen		6,993	"
9 Patrolmen (6 New)		6,588	"
1 Detective Patrolman		8,411	"
1 Clerk Typist		5,137	"
1 Clerk Typist		4,660	"
1 Clerk Typist		4,452	"
1 Dog Warden		6,933	Open
1 Dog Warden Assistant		6,588	"

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-1971
-3-

	<u>COMMENT</u>	<u>OLD</u>	<u>NEW</u>
<u>FIRE DEPARTMENT</u>			
1 Fire Chief		13,500	Open
3 Asst. Chiefs		11,375	"
2 Captains		10,232	"
3 Lieutenants		8,580	"
2 Lieutenants		8,965	"
4 Lieutenants		9,370	"
1 Lieutenant (Ambulance)		9,682	"
1 Fire Marshall		11,175	"
1 Inspector		9,588	"
1 Inspector		8,798	"
3 Dispatchers		9,370	"
1 Drillmaster		10,693	"
5 Firefighters-Ambulance	7,305 to	8,523	"
1 Firefighter-Supt. of Alarms		8,523	"
1 Mechanic		10,232	"
21 Firefighters		8,211	"
4 Firefighters		8,804	"
7 Firefighters		7,399	"
7 Firefighters		8,993	"
9 Firefighters (6New)		6,588	"
1 Clerk Typist		4,834	"
1 Building Inspector		11,248	12,500
1 Plumbing Inspector		7,996	8,550
1 Electrical Inspector		7,996	8,550
1 Secretary I		5,410	5,964
1 Sealer		2,600	2,600
1 Asst. Sealer (Vacant)		1,560	1,040
1 City Weigher		3,904	Open
<u>CIVIL DEFENSE</u>			
1 Executive Secretray		7,251	7,758
1 Clerk Typist		5,133	5,753

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-1971

-4-

	<u>OLD</u>	<u>NEW</u>
1 Superintendent of Public Works	12,091	Open
1 General Foreman	9,951	"
3 Foremen	7,779	"
2 Clerks I (1 Vacant)	7,072	"
1 Chief Mechanic	7,779	"
2 Mechanics II	7,675	"
3 Mechanics I	6,802	"
8 Auto Equipment Operators III	7,675	"
8 Auto Equipment Operators II	7,072	"
10 Auto Equipment Operators I	6,656	"
24 Truck Drivers	6,843	"
4 Laborers II	6,843	"
19 Laborers I	6,406	"
2 Foremen (New)	5,265	"
2 Foremen (New)	----	"
11 Shop Superintendent (New)	----	"
2 Auto Equipment Operators II (New)	---	"
1 Sidewalk Inspector	6,577	7,037

SCHOOL MAINTENANCE & REPAIRS

1 Supervisor	10,459	11,200
1 Maintenance Mechanic Foreman	8,424	Open
1 Maintenance Mechanic Man	7,800	"
3 Maintenance Mechanics	7,155	"

CITY DUMP

2 Auto Equipment Operators III	7,259	Open
1 Truck Driver	6,843	"
1 Gate Keeper	5,824	"

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-71
-5-

	<u>OLD</u>	<u>NEW</u>
1 City Engineer	18,390	19,677
1 Engineer III	14,000	15,400
2 Engineers I (1Vacant)	11,213	12,100
1 Engineer Asst. IV	9,256	9,804
1 Engineer Asst. IV	8,000	8,560
1 Secretary I	5,680	6,078
2 Engineers Asst. II	6,454	6,905

Sewage Treatment

1 Chief Operator Foreman	10,395	Open
1 Lead Plant Operator	7,176	"
1 Utility Mechanic	7,072	"
4 Plant Operators	6,864	"
3 Laborers II	6,698	"
1 Auto Equipment Operator	6,656	"
1 Laborer I	6,406	"
2 Apprentice Operators (New)	-----	"

Sewage Collection & Maintenance

1 Foreman-Pipe Installer	8,466	Open
2 Pipe Installers (1Vacant)	8,362	"
1 Director of Health (Part Time)	6,500	6,500
1 Dir. of Environmental Health	11,529	12,912
1 Health & Housing Inspector II	8,787	9,402
1 Health & Housing Inspector I	6,905	7,388
1 Health & Housing Inspector I	6,509	6,964
1 Secretary I	5,137	5,680
1 Clerk Typist	4,161	4,660
1 Dir. of Health, Full Time (Vacant)	-----	16,000
1 Sanitarian (New)	-----	7,996
1 Sanitary Inspector	6,146	6,146
2 Health Inspectors I	-----	6,146
1 Welfare Supervisor	9,718	10,400
1 Case Worker (Leave of Absence)	6,244	6,244
1 Secretary	6,577	7,037
1 Case Worker (Vacant)	-----	5,460

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-71

-6-

	<u>OLD</u>	<u>NEW</u>
<u>ADVISORY CENTER (Veterans)</u>		
1 Director of Veterans	9,718	10,400
<u>LIBRARY</u>		
1 City Librarian (Director) <i>Wootte</i>	14,000	14,980
1 Asst. City Librarian (Asst. II) <i>Hernandez</i>	12,000	12,600
1 Principal - Adult <i>Howler</i>	9,000	9,000
1 Principal Librarian - Children (New)	---	9,000
1 Library Coordinator - <i>Taylor</i>	7,846	8,395
1 Technical Asst. - <i>Martin</i>	7,710	7,910
1 Technical Asst. - Childrens Ref. <i>Osborne</i>	7,960	8,210
1 Chief Adult Circulation	9,920	763
Replacement above - <i>parinho</i>	---	7,251
1 Technical Assistant-Order Dept	7,460	574
Replacement above - <i>new</i>	-----	6,710
1 Technical Assistant-Catalog Dept - <i>Brook</i>	7,460	7,610
1 Technical Assistant-Childrens Circulation - <i>Schultz</i>	6,960	7,010
1 Library Clerk Gr. 8-4 - <i>Hill</i>	4,816	5,153
2 Library Clerks Gr. 7-2 - <i>Henley, Vasilos</i>	4,161	4,675
1 Librarian		
5 Library Clerks II Gr. 8-2 (2-Vacant) - <i>Bany. Dunbaugh</i> <i>make one a new clerk I @ 4,452</i>	4,369	4,675
2 Library Clerks I Gr. 7-2 (Vacant) - <i>Cavallero, Nichols</i>	4,461	4,452
1 Library Clerk Gr. 8-2 - <i>Golub</i>	4,369	4,908 <i>4,675</i>
1 Director of Recreation	6,500	7,500
1 Supervisor of Park Maintenance	8,373	9,210
5 Park Maintenance Men	6,822	OPEN
1 Secretary	4,660	5,219
1 Tree Warden	1,800	2,100
1 Foreman	7,779	OPEN
1 Tree Climber Operator	7,072	"
1 Equipment Operator	-----	-----
1 Airport Manager	8,816	9,433
1 Chief of Maintenance	6,884	7,446
1 Maintenance Man	5,888	6,426
1 Mechanic II	-----	7,120
1 Night Maintenance Man	-----	6,426
1 Secretary	-----	4,732
1 Clerk of the Works-Construction-City	9,000	OPEN

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE
1970-1971

-7-

	<u>OLD</u>	<u>NEW</u>
<u>WATER UTILITY</u>		
1 Acting Director of Utilities	3,000	3,000
1 Chemist	10,681	13,000
2 Plant Repairmen-Water	7,135	Open
8 Plant Operators I-Water	6,864	"
1 Reservoir Inspector	6,302	"
2 Utility Mechanic	8,361	"
4 Pipe Installers II-Water (2 Vacant)	8,361	"
1 Labor Foreman	9,006	"
1 Clerk	7,009	"
1 Water Inspector	6,827	7,304
1 Asst. Tax Collector	7,117	7,828
1 Clerk Typist	5,394	5,771

7,971