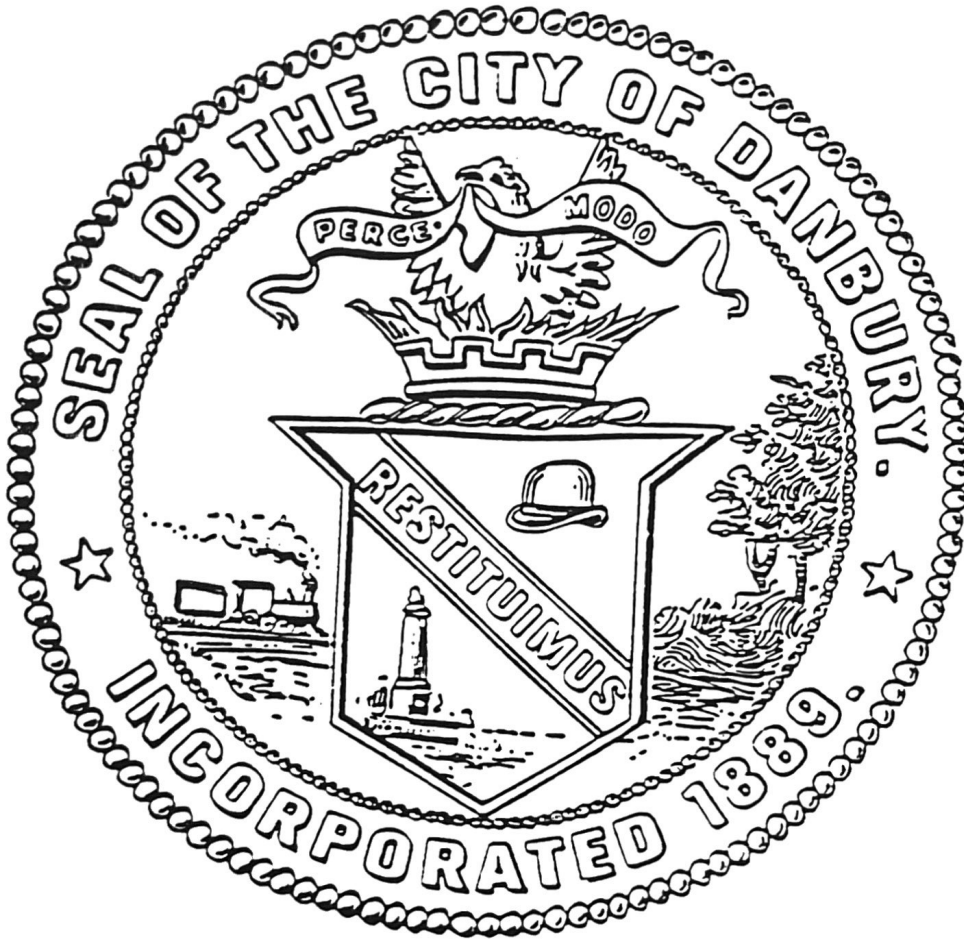

BUDGET 1991 - 1992



GENE F. ERIQUEZ

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1991-92

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 5,017,423	\$ 4,719,270
PUBLIC SAFETY	15,537,321	14,525,051
PUBLIC WORKS	5,277,660	4,337,050
HEALTH & HOUSING	643,093	621,098
PUBLIC WELFARE, SOCIAL AGENCIES	3,450,064	2,840,421
SCHOOLS, GENERAL & HEALTH & WELFARE (A)	58,818,570	(A) 56,732,543
LIBRARIES	1,390,188	1,314,029
RECREATION, PARKS & CELEBRATIONS	1,580,525	1,497,494
RECURRING COSTS	12,091,486	11,861,075
DEBT SERVICE - GENERAL	2,737,043	2,737,043
DEBT SERVICE - SCHOOLS	1,798,218	1,798,218
CAPITAL PROGRAM	1,260,968	-0-
TRANSPORTATION	623,567	627,493
CONTINGENCY ACCOUNTS	900,000	460,000
STATE & FEDERAL PROJECTS	<u>3,078,193</u>	<u>3,078,193</u>
	<u>\$ 114,204,319</u>	<u>\$ 107,148,978</u>

LESS INDIRECT REVENUE

LESS OTHER RESOURCES

ESTIMATED FUND BALANCE (SURPLUS) (B)

ADD RESERVE FOR UNCOLLECTED TAXES

(26,063,265)

(2,600,000)

-0-

REQUIRED TAXES

\$ 78,485,713

TAX RATE 18.21

TAXABLE LIST 4,310,033,670

(A) Includes \$ 297,382 for School Health & Welfare

(B) Transferred from Landfill Fund

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY		
		1989-90	AS OF 11/30/90	AS OF 2/28/91	MAYOR 1991-92		
110001	CURRENT PRO-RATE TAX LEVY	1,474,488	100,000	240,542			
110003	SUPPLEMENTAL AUTO TAXES	522,936-	550,000	555,596-		555,000	
130000	INTEREST & LIEN FEES	786,055-	1,000,000	519,212-		950,000	
		165,497 *	1,650,000 *	834,266-*		1,505,000 *	
223000	POLICE LIC. & PERMITS	5,044-	6,628	2,437-		5,000	
234000	BUILDING DEPARTMENT	501,109-	675,000	429,633-		580,000	
238000	CONVEYANCE TAX	249,821-	385,000	121,921-		255,000	
238100	TOWN CLERKS FEES	339,343-	305,000	190,612-		325,000	
238200	PERMIT-TOWN CLERK	4,751-	6,000	3,754-		6,000	
239000	LICENSE & PERMITS-HEALTH	14,698-	33,500	30,298-		27,325	
239100	ROOM HOUSEHOTEL-MOTEL LIC		2,475	1,288-			
239200	STREET OPENING FEES	6,310-	7,500	4,175-		6,500	
		1,121,078-*	1,421,103 *	784,120-*		1,204,825 *	
301040	PARKING VIOLATIONS	59,380-	70,000	61,220-		70,000	
310300	STATE COURT FINES	3,830-	3,500	970-		3,500	
		63,210-*	73,500 *	62,190-*		73,500 *	
411200	BONDS & SPECIAL FUNDS	95,825-	100,000	13-		400,000	
412200	GENERAL FUND INVESTMENTS	764,089-	800,000	306,515-		650,000	
		859,914-*	900,000 *	306,528-*		1,050,000 *	
521000	HIGHWAY-STATE AID	424,306-	422,743	422,682-			
522000	STATE INFRASTRUCTURE					470,476	
523100	STATE WELFARE AID	701,440-	630,000	233,515-		585,000	
523300	STATE NARCOTICS TASK FRCE		12,396	5,165-			
523400	STATE REIMB BOATS	20,131-	20,000	20,131-		20,000	
524102	EDUCATION EQUILIZATION	11,257,946-	11,708,260	5,854,131-		8,286,989	
524300	SPECIAL EDUCATION	3,217,266-	3,232,707	91,690-		3,742,590	
524502	ELEM-HIGH SCHOOL TRANS	574,906-	634,205			664,203	
524905	TRANSP-NON PUBLIC	152,630-	149,835				
525100	SCHOOL CONST. CODE COMP	184,093-	184,094	184,093-		184,094	
525101	SCHOOL REIMBURSE-TANKS	58,648-				13,399	
525103	ROBERTS AVE PORTABLE CLSS					51,040	
525111	ROGERS PARK JUNIOR HIGH	8,656-	8,656	8,656-		8,656	
525121	SOUTH ST	88,404-	88,404			88,404	
525122	MORRIS ST	85,323-	85,322			85,322	
529100	STATE LIBRARY AID	11,973-		12,051-		11,000	
529301	INTRST-SUBSIDY SCH BONDS	457,201-	422,221	317,451-		387,242	
529400	PUBLIC HOUSING-LIEU TAX	239,576-	270,777			270,777	
529401	STATE PROP IN LIEU OF TAX	272,662-	294,517	294,517-		316,141	
529402	IN LIEU TAX-HOSP&COLLEGE	452,923-	611,532	611,532-		807,441	
529499	VETS EXEMPTION-ST. OF CT.	43,567-	43,567	48,890-		48,900	
529500	ELDERLY-LIEU OF TAXES	16,890		346,643			
529501	STATE-HEART PROGRAM	5,130		3,625			
529600	STATE OF CT LOCIP	422,747-	551,389	24,782-			
529602	STATES SHARE-REVENUE SHAR	205,705-					
529605	PHONE ACCESS LINES	858,847-	876,491			822,856	
529607	STATE PROPERTY TAX RELIEF	456,876-	452,909			85,343	
529608	UNRESTRICTED GR/MUNICIPAL	766,145-	766,145				
530001	DEP-PER CAPITA	2,988-	12,000			9,475	
539100	CIVIL DEFENSE	25,991-	22,000			24,000	
539350	HOUSATIONIC AREA REG TRAN	93,008-	107,136			123,421	
539500	WELFARE TITLE XX	19,085-	26,141			25,178	
540100	HOUSING AUTHORITY	63,336-	60,000			60,000	
		21,144,365-*	21,693,447 *	7,779,023-*		17,191,947 *	
611000	EAGLE RD - DEVELOPER		1,164,545	10,780-			
612000	PLANNING COMMISSION	11,135-	11,500	4,048-		11,000	
613000	ZONING BOARD	23,835-	10,300	59,155-		45,000	
614000	ZONING BOARD OF APPEALS	45,546-	25,000	3,415-		11,800	
614100	RENTAL OF LAND	50,176-	40,000	25,567-		40,000	
617000	VETS ADVISORY CENTER	944-	1,000			1,000	
619000	MISC CHARGES-SERVICES	318,631-	300,250	106,530-		198,802	
619100	DATA PROCESSING SERVICES	19,918-	4,300	8,207-		4,000	
619200	DEPT SERV-TARRYWILE	4,284-					
619600	SCHOOL REIMB-DP SERVICES	154,821-	154,500	154,500-		144,829	
619700	SCHOOL REIMB-COMP SERVICE	61,888-	68,912	68,912-		74,638	
619800	SEWER REIMB-TAX SERVICES	27,325-	31,418	33,338-		34,495	
619801	SEWER REIMB-D P SERVICES	3,300-	3,500	3,500-		3,500	
619900	WATER REIMB-TAX SERVICES	27,325-	31,418	33,338-		34,495	
619901	WATER REIMB-D P SERVICES	3,300-	3,500	3,500-		3,500	
619902	LANDFILL REIMB-TAX SERV	27,325-	33,338	33,338-		34,495	

INDIRECT REVENUE
CITY OF DANBURY, CONNECTICUT 1991-92 BUDGET PAGE 2
DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
1989-90 AS OF 11/30/90 AS OF 2/28/91 MAYOR 1991-92

619903 LANDFILL REIMB-D P SERV	3,300-	3,500	3,500-	3,500
619904 LANDFILL REIMB-PWD SERV	34,249-	2,200	2,200-	
619905 SCHL REIMB-PRKS-REC-SERV	172,417-	184,914	184,914-	195,189
619907 SCHOOL REIMB-PURCHASE SER	9,146-	10,860	6,224-	13,862
619908 WATER REIMB-ENG SERVICES		16,000	16,000-	16,000
619909 SEWER REIMB-ENG SERVICES		16,000	16,000-	16,000
619910 LANDFILL-REIMB HEALTH SEV	25,582-	28,315	28,315-	
619911 LANDFILL-REIMB COMP SERV		33,338	33,338-	34,495
619912 LANDFILL-REIMB ENG SERV		15,000	15,000-	
621000 POLICE REPORTS	2,886-	2,800	1,414-	2,500
621100 HOUSING AUTHORITY POLICE	19,983-	43,000	13,456-	
621300 POLICE SPECIAL SERVICES	513,739-	546,000	331,972-	546,000
621400 FIRE SPECIAL SERVICES	74,812-	92,000	87,075-	25,000
621500 FIRE-PERMIT&REPORTS REG.	924-	1,500	660-	1,100
621600 FIRE ALARM FINES - REG.	3,660-	15,000	8,445-	1,500
652100 WELFARE REIMBURSEMENT	333,993-	241,000	250,022-	210,000
662101 TUITION-OTHER	62,404-	10,000	4,080-	10,000
662102 ED HEALTH & WELFARE	12,124-	14,793		
669901 PHONE BOOTHS	3,158-	2,000	1,942-	2,000
671000 LIBRARY RECEIPTS	50,727-	96,025	24,799-	40,000
672000 LIBRARY DONATIONS			104,518-	
681000 COMMISSION ON AGING	18,083-	825	27,832-	
683000 HATTERS PARK-PARKS & REC	46,669-		29,526-	
683100 RECREATION	47,687-	87,300	22,514-	68,100
699900 AIRPORT CHARGES	197,612-	135,000	70,521-	133,000
699901 COIN COMMISSION	141-			
	2,413,061-*	3,480,851 *	1,832,404-*	1,959,800 *
790000 STATE/FED INDEPONT PROJ	2,660,576-	3,052,718	1,376,500-	3,078,193
791000 ST & FED AIRPORT PROJECTS	3,359,040-	526,268	343,468-	
	6,019,616-*	3,578,986 *	1,719,969-*	3,078,193 *
800000 MISC REVENUE ADJUSTMENT	188,508		2,220-	
	188,508 *	*	2,220-*	*

FINAL TOTALS 31,267,239-**32,797,887 **13,320,723-***26,063,265 **

DEPARTMENT OR EXPENSE CODE	1991-92 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT			PAGE 1 PROPOSED BY	
	ACTUAL	APPROPRIATION	EXPENDITURES	DEPT 1991-92	MAYOR 1991-92
	1989-90	AS OF 11/30/90	AS OF 2/28/91		
01-100 COMMON COUNCIL					
024000 OFFICE SERVICES	333	400	165	400	400
029500 OUTSIDE SERVICES	8,490	8,500	4,953	8,100	8,100
040100 OFFICE SUPPLIES	1,116	1,000	99	1,000	900
	9,940 *	9,900 *	5,218 *	9,500 *	9,400 *
01-110 MAYORS OFFICE					
010100 REGULAR SALARIES	177,850	197,140	123,504	197,140	202,907
010500 OVERTIME SERVICES	522				
011001 PART TIME SERVICES	3,828	9,000	3,797	9,000	8,500
020501 POSTAGE	330	2,500	1,375	2,500	2,400
021000 MILEAGE	85	500	466	400	400
021001 TRAINING COURSES		240			
021002 CONFERENCES	1,430	1,500	617	1,400	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	374	1,000	333	900	500
022000 PRINTING & BINDING	3,182	1,500	526	1,500	1,100
024000 OFFICE SERVICES	687	600	437	600	
024501 LEASED EQUIPMENT	513	300	141	200	200
035400 MAINTAIN OFFICE EQ-FRNTUR	2,891	1,200	484	1,200	1,100
040100 OFFICE SUPPLIES	2,533	2,676	837	2,600	2,200
060500 OFFICE EQUIPMENT	5,985	83	83		
	200,215 *	218,240 *	132,603 *	217,440 *	220,007 *
01-111 CITY CLERKS OFFICE					
010100 REGULAR SALARIES	57,214	58,827	37,332	58,827	61,896
010500 OVERTIME SERVICES	1,650	1,800	1,200	1,800	1,800
011001 PART TIME SERVICES	1,980	288	288	250	250
020501 POSTAGE	5	90		90	90
021000 MILEAGE		62		60	60
021500 SUBSCRIPTIONS-MEMBERSHIPS	78	174	173	250	131
024501 LEASED EQUIPMENT	1,293	946	419	1,870	1,400
029500 OUTSIDE SERVICES	1			50	
035400 MAINTAIN OFFICE EQ-FRNTUR	605	1,084	773	610	610
040100 OFFICE SUPPLIES	900	925	465	1,000	833
060500 OFFICE EQUIPMENT		100		100	
	63,728 *	64,297 *	40,653 *	64,907 *	67,070 *
01-112 ORDINANCES					
022000 PRINTING & BINDING	3,705	3,000	895	4,000	3,000
022500 LEGAL & PUBLIC NOTICES	5,332	4,500	3,387	5,000	4,500
	9,038 *	7,500 *	4,283 *	9,000 *	7,500 *
01-122 PROBATE COURT					
020501 POSTAGE	3,477	1,890	1,593	1,890	1,890
022000 PRINTING & BINDING	2,832	3,000	1,761	3,000	3,000
024000 OFFICE SERVICES	805	525	395	525	525
024501 LEASED EQUIPMENT	1,901	2,940	1,267	2,940	2,940
029500 OUTSIDE SERVICES	78	210	76	210	210
035400 MAINTAIN OFFICE EQ-FRNTUR	752	30	325	30	30
040100 OFFICE SUPPLIES	1,546	2,000	1,398	2,000	1,800
060500 OFFICE EQUIPMENT	2,294	500		500	
	13,689 *	11,095 *	6,817 *	11,095 *	10,395 *
01-123 JURY COMMITTEE					
010100 REGULAR SALARIES	1,600	1,600	1,600	2,400	1,600
	1,600 *	1,600 *	1,600 *	2,400 *	1,600 *
01-131 REGISTRARS & ELECTIONS					
010100 REGULAR SALARIES	58,484	61,994	38,829	61,994	61,994
011001 PART TIME SERVICES	21,827	26,500	17,732	26,500	18,500
020300 COMMUNICATION SERVICES	915	1,500	761	1,500	1,500
020501 POSTAGE	12,962	12,500	786	14,000	14,000
021000 MILEAGE	29				
021001 TRAINING COURSES	101	200	38	200	200
021002 CONFERENCES	110	200		200	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	66	66	60	60	60
022000 PRINTING & BINDING	3,429	3,000	1,541	3,500	3,200
022500 LEGAL & PUBLIC NOTICES	323	400	170	400	400
024000 OFFICE SERVICES	186	400	135	300	300
024500 RENTAL REAL ESTATE	1,185	1,680	1,680	1,680	1,680
029500 OUTSIDE SERVICES	7,982	23,489	21,228	9,000	9,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,176	1,000	161	800	800
040100 OFFICE SUPPLIES	1,412	1,200	45	1,000	980
	110,192 *	134,130 *	83,169 *	121,134 *	112,764 *

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1989-90 AS OF 11/30/90 AS OF 2/28/91

DEPT 1991-92 MAYOR 1991-92

01-140 CITY TREASURER					
010100 REGULAR SALARIES	19,101	19,102	12,121	19,102	19,102
020501 POSTAGE		14			
040100 OFFICE SUPPLIES	35	50		40	40
	19,136 *	19,166 *	12,121 *	19,142 *	19,142 *
01-141 DIRECTOR OF FINANCE					
010100 REGULAR SALARIES	374,166	407,385	258,101	423,967	440,288
010500 OVERTIME SERVICES	14,744	6,111	6,289	4,000	4,000
020501 POSTAGE	3,806	3,300	2,157	3,300	3,300
021000 MILEAGE	66	50	3	50	50
021001 TRAINING COURSES	174				
021002 CONFERENCES	212	1,000	234	800	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,361	1,500	1,254	1,390	1,125
022000 PRINTING & BINDING	3,451	3,500	1,377	3,200	3,200
022500 LEGAL & PUBLIC NOTICES		50			
024000 OFFICE SERVICES	555	500	348	550	550
035100 MAINTAIN AUTOMOTIVE EQ	20	50	6	50	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,832	1,155	670	1,008	1,008
040100 OFFICE SUPPLIES	4,856	4,087	2,541	4,000	3,679
042500 MOTOR FUEL	104	400	172	400	
042501 LUBRICATION MATERIALS	7	50		50	
060500 OFFICE EQUIPMENT	655	597	888		
061500 AUTOMOTIVE EQUIPMENT	9,675				
	415,690 *	429,735 *	274,043 *	442,765 *	457,700 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	233,265	242,738	143,457	249,750	233,847
010500 OVERTIME SERVICES	3,896	2,500	1,352	1,500	3,500
011001 PART TIME SERVICES	250				
020501 POSTAGE	20	25	12	25	25
021002 CONFERENCES	590	600	370	600	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	80	200	158	150	150
022000 PRINTING & BINDING	1				
024000 OFFICE SERVICES	803	650	295	650	650
024501 LEASED EQUIPMENT	181,404	186,000	127,488	186,000	186,000
031000 MAINTAIN BLDGS-STRUCTURES	878	1,940	1,938	2,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,526	12,800	5,455	13,000	13,000
040100 OFFICE SUPPLIES	15,217	15,500	7,802	14,000	13,950
	437,932 *	462,953 *	288,330 *	467,675 *	453,572 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	49,800	55,000	53,940	55,000	55,000
	49,800 *	55,000 *	53,940 *	55,000 *	55,000 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	205,078	210,056	120,559	200,530	206,161
010500 OVERTIME SERVICES	4,275	5,000	2,324	5,000	5,000
011001 PART TIME SERVICES	9,873	10,000	6,955	10,000	10,000
020100 PROFESSIONAL SER-FEES	3,000	20,000	2,500	10,000	10,000
020501 POSTAGE	3,199	3,500	2,877	3,500	3,500
021000 MILEAGE	61	100		50	50
021001 TRAINING COURSES	780	600	100	600	600
021002 CONFERENCES	22	50	15	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	781	600	301	600	450
022000 PRINTING & BINDING	1,974	2,000	914	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	262	300	217	300	300
024000 OFFICE SERVICES	616	450	395	450	450
035100 MAINTAIN AUTOMOTIVE EQ	205	300	291	300	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,439	450	684	450	450
040100 OFFICE SUPPLIES	1,390	1,000	1,033	1,000	900
042500 MOTOR FUEL	444	450	323	450	
042501 LUBRICATION MATERIALS	1	50		50	
	233,410 *	254,906 *	139,493 *	235,330 *	239,911 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	3,000	3,000	3,000	3,000	3,000
010500 OVERTIME SERVICES	279	1,000	400	1,000	500
020100 PROFESSIONAL SER-FEES	82			82	82
020501 POSTAGE	48	75		75	75
022500 LEGAL & PUBLIC NOTICES	201	175	169	175	175
040100 OFFICE SUPPLIES		80		80	72
	3,611 *	4,330 *	3,569 *	4,412 *	3,904 *
01-147 TAX COLLECTOR					

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90 AS OF 11/30/90	APPROPRIATION AS OF 2/28/91	EXPENDITURES AS OF 2/28/91	DEPT 1991-92	MAYOR 1991-92
010100 REGULAR SALARIES	231,012	261,662	153,253	274,818	261,242
010500 OVERTIME SERVICES	11,618	18,000	11,030	18,000	18,000
011001 PART TIME SERVICES	24,360	17,017	13,033	17,017	23,317
020108 LITIGATION SPECIAL	5,662	2,750		3,025	3,025
020501 POSTAGE	13,855	32,000	15,948	33,280	33,280
021001 TRAINING COURSES	264	200	27		
021002 CONFERENCES	487	350	118	350	263
021500 SUBSCRIPTIONS-MEMBERSHIPS	313	250	131	275	188
022000 PRINTING & BINDING	1,965	1,600	435	1,600	1,600
022500 LEGAL & PUBLIC NOTICES	833	1,000	715	1,060	1,060
024000 OFFICE SERVICES	715	650	693	702	702
024501 LEASED EQUIPMENT	387	700	299	700	650
029500 OUTSIDE SERVICES	533	3,700	772	3,800	3,800
035400 MAINTAIN OFFICE EQ-FRNTUR	4,486	2,900	2,199	2,900	2,900
040100 OFFICE SUPPLIES	3,305	3,800	1,793	3,800	3,420
060500 OFFICE EQUIPMENT	14,146				
	313,948 *	346,579 *	200,452 *	361,327 *	353,447 *
01-148 PURCHASING					
010100 REGULAR SALARIES	156,612	173,235	109,938	180,915	186,214
010500 OVERTIME SERVICES	14				
011001 PART TIME SERVICES	17,964	15,048	9,969	14,113	10,000
020501 POSTAGE	2,326	2,300	1,197	2,300	2,300
021000 MILEAGE	25	80	81	50	50
021001 TRAINING COURSES	78				
021002 CONFERENCES	226	620	42	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	785	1,000	265	350	350
022000 PRINTING & BINDING	1,604	1,800	255	500	500
022500 LEGAL & PUBLIC NOTICES	3,382	3,500	1,877	3,500	3,500
024000 OFFICE SERVICES	600	400	377	600	600
024501 LEASED EQUIPMENT	2,073	2,075	1,382	520	520
035400 MAINTAIN OFFICE EQ-FRNTUR	2,854	1,500	827	1,500	1,500
040100 OFFICE SUPPLIES	2,068	2,000	598	1,500	1,500
060500 OFFICE EQUIPMENT	684				
	191,300 *	203,558 *	126,812 *	206,048 *	207,234 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	130,298	157,667	99,452	160,523	175,459
011001 PART TIME SERVICES	6,425	3,935	40		
020100 PROFESSIONAL SER-FEES	79,638	81,000	38,442	84,000	84,000
020108 LITIGATION SPECIAL	69,056	55,000	47,501	135,919	75,000
020501 POSTAGE	733	590	286	590	590
021000 MILEAGE		50		50	50
021001 TRAINING COURSES		70		70	70
021002 CONFERENCES	1,078	1,105	1,170	3,000	829
021500 SUBSCRIPTIONS-MEMBERSHIPS	7,675	8,400	5,975	8,200	6,300
022000 PRINTING & BINDING	219				
024501 LEASED EQUIPMENT	711	854	569	854	854
029500 OUTSIDE SERVICES	31,470	8,110	12,929	13,172	8,110
035400 MAINTAIN OFFICE EQ-FRNTUR	1,900	1,000	529	803	803
040100 OFFICE SUPPLIES	1,942	1,570	1,094	1,570	1,413
060500 OFFICE EQUIPMENT	784	350	348	400	
	331,933 *	319,702 *	208,339 *	409,151 *	353,478 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	151,989	174,874	106,933	188,804	165,290
010500 OVERTIME SERVICES	6,693	5,000	1,628	4,000	4,000
011001 PART TIME SERVICES	12,306	10,800	10,571	5,000	5,000
020100 PROFESSIONAL SER-FEES	4,500	4,000			
020501 POSTAGE	3,371	4,500	2,400	3,800	3,800
021000 MILEAGE		100		50	50
021001 TRAINING COURSES		100			
021002 CONFERENCES	22	200		200	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	178	150	116	150	113
022000 PRINTING & BINDING	41,210	50,000	22,802	47,000	47,000
022500 LEGAL & PUBLIC NOTICES	1,342	1,500	442	1,500	1,500
024000 OFFICE SERVICES	473	400	294	500	500
024501 LEASED EQUIPMENT	2,750	3,874	1,764	3,874	3,874
035400 MAINTAIN OFFICE EQ-FRNTUR	1,720	1,826	961	1,826	1,826
040100 OFFICE SUPPLIES	6,717	6,000	2,875	6,000	5,400
060500 OFFICE EQUIPMENT	2,868				
	236,144 *	263,324 *	150,790 *	262,704 *	238,503 *

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90	AS OF 11/30/90	AS OF 2/28/91	DEPT 1991-92	MAYOR 1991-92
029500 OUTSIDE SERVICES	5,500	5,500		5,500	5,500
	5,500 *	5,500 *	*	5,500 *	5,500 *
01-177 ECONOMIC DEVELOPMENT COMM					
010500 OVERTIME SERVICES			93	790	
020501 POSTAGE			2	275	275
021002 CONFERENCES				50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS				338	338
022000 PRINTING & BINDING				500	500
022500 LEGAL & PUBLIC NOTICES				1,500	1,500
029500 OUTSIDE SERVICES		4,000			
040100 OFFICE SUPPLIES			133	180	180
060500 OFFICE EQUIPMENT				100	
	*	4,000 *	228 *	3,733 *	2,843 *
01-178 ENVIRONMENTAL IMPACT COMM					
010500 OVERTIME SERVICES	4,044	3,000	1,694	3,000	
020100 PROFESSIONAL SER-FEES	2,156	2,000	716	2,000	2,000
020501 POSTAGE	573	600	319	600	600
021001 TRAINING COURSES	30		20	40	
021500 SUBSCRIPTIONS-MEMBERSHIPS	500	500	540	500	500
022000 PRINTING & BINDING	839	500	218	500	500
022500 LEGAL & PUBLIC NOTICES	1,252	1,800	756	1,800	1,800
040100 OFFICE SUPPLIES	203	300	157	300	270
	9,599 *	8,700 *	4,423 *	8,740 *	5,670 *
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES	4,334	2,500	1,860	2,500	
020501 POSTAGE	860	700	412	700	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75	75	75	75
022000 PRINTING & BINDING	574	550	94	550	550
022500 LEGAL & PUBLIC NOTICES	4,182	3,500	1,586	3,500	3,500
040100 OFFICE SUPPLIES	558	600	557	600	540
	10,584 *	7,925 *	4,586 *	7,925 *	5,365 *
01-180 PLANNING					
010100 REGULAR SALARIES	304,831	320,602	203,326	328,165	346,542
010500 OVERTIME SERVICES	7,410	3,500	2,451	4,297	2,000
020100 PROFESSIONAL SER-FEES		25	25	50	50
020501 POSTAGE	629	650	514	831	650
021000 MILEAGE		50		50	
021001 TRAINING COURSES	137	800	562	700	700
021002 CONFERENCES	208	1,350		950	950
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,510	1,475	860	1,400	1,400
022000 PRINTING & BINDING	1,015	950		950	950
022500 LEGAL & PUBLIC NOTICES	534	400	478	427	427
024000 OFFICE SERVICES	521	458	342	515	515
024501 LEASED EQUIPMENT	752	2,482	1,719	2,496	2,496
035100 MAINTAIN AUTOMOTIVE EQ	329	450	7	400	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,036	968	461	968	968
040100 OFFICE SUPPLIES	1,680	1,700	351	1,764	1,530
042500 MOTOR FUEL	358	311	271	382	
042501 LUBRICATION MATERIALS		50	6	50	
042502 TIRES		168		60	
060500 OFFICE EQUIPMENT	3,979	640	258	100	
	324,935 *	337,029 *	211,637 *	344,555 *	359,178 *
01-181 ZONING COMMISSION					
010500 OVERTIME SERVICES	2,443	1,500	1,415	1,500	
020501 POSTAGE	642	750	279	750	750
022000 PRINTING & BINDING	3,231	3,500	301	3,500	3,200
022500 LEGAL & PUBLIC NOTICES	4,936	6,000	2,723	6,000	6,000
029500 OUTSIDE SERVICES	317	400		400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	433	100		100	100
040100 OFFICE SUPPLIES	474	200	123	500	450
060500 OFFICE EQUIPMENT		300	300		
	12,479 *	12,750 *	5,144 *	12,750 *	10,900 *
01-182 ZONING BOARD OF APPEALS					
010500 OVERTIME SERVICES	3,344	2,000	403	1,800	
020501 POSTAGE	508	400	205	400	400
022000 PRINTING & BINDING	297	200	9	200	200
022500 LEGAL & PUBLIC NOTICES	7,178	6,200	2,780	6,000	6,000
029500 OUTSIDE SERVICES	300	300		300	300

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040100 OFFICE SUPPLIES	205	200	37	300	200
060500 OFFICE EQUIPMENT		100	100		
	11,834 *	9,400 *	3,535 *	9,000 *	7,100 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	59,390	62,954	39,951	64,464	68,540
010500 OVERTIME SERVICES	78	83	82	83	
020100 PROFESSIONAL SER-FEES	22,005	21,917	1,384	21,917	16,000
020501 POSTAGE	571	750	277	750	750
022000 PRINTING & BINDING	924	1,250	1,128	1,250	1,000
022500 LEGAL & PUBLIC NOTICES	7,985	9,500	3,705	9,500	6,000
024000 OFFICE SERVICES	187	175	88	175	175
035400 MAINTAIN OFFICE EQ-FRNTUR	846	500	379	380	380
040100 OFFICE SUPPLIES	631	400	220	400	360
	92,619 *	97,529 *	47,218 *	98,919 *	93,205 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES		300		300	200
020300 COMMUNICATION SERVICES	137	150	81	150	150
020501 POSTAGE	50	50		25	25
021500 SUBSCRIPTIONS-MEMBERSHIPS		40		40	40
022000 PRINTING & BINDING		250		250	150
022500 LEGAL & PUBLIC NOTICES		25		25	
023000 UTILITY SERVICE	514	700	305	350	350
024000 OFFICE SERVICES	390	400		200	200
030100 MAINTAIN LAND-GROUNDS	317	1,000	200	1,300	1,300
031000 MAINTAIN BLDGS-STRUCTURES	54	500		750	750
040100 OFFICE SUPPLIES	71	75		75	68
042000 HEATING FUEL		500		500	
043000 MINOR SUPPLIES-HAND TOOLS	198				
061000 AGRICULTURAL EQ	1,468				
069500 EQUIPMENT NOT CLASSIFIED	310				
	3,513 *	3,990 *	586 *	3,965 *	3,233 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	142,214	149,882	93,258	155,107	169,605
010500 OVERTIME SERVICES	214				
011001 PART TIME SERVICES	4,207	6,500	6,526	6,500	4,000
020100 PROFESSIONAL SER-FEES		4,000	100	3,000	2,000
020501 POSTAGE	304	350	144	300	300
021000 MILEAGE	147	100	65	150	150
021001 TRAINING COURSES	234	200		200	200
021002 CONFERENCES	527	300	135	300	225
021500 SUBSCRIPTIONS-MEMBERSHIPS	5,300	4,371	4,343	4,011	3,278
022000 PRINTING & BINDING	427	500	286	500	500
022500 LEGAL & PUBLIC NOTICES	168				
024000 OFFICE SERVICES	292	275	182	275	275
024501 LEASED EQUIPMENT	2,096	2,497	1,397	2,700	1,652
029500 OUTSIDE SERVICES	890	1,000	118	1,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,402	721	509	730	730
040100 OFFICE SUPPLIES	1,794	1,700	1,017	1,700	1,530
	160,222 *	172,397 *	108,085 *	176,473 *	185,445 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	9,281	9,000	5,516	9,000	8,550
	9,281 *	9,000 *	5,516 *	9,000 *	8,550 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	5,067	465	465		
020501 POSTAGE	31				
022500 LEGAL & PUBLIC NOTICES		1,535	1,535		
040100 OFFICE SUPPLIES	82				
	5,180 *	2,000 *	2,000 *		
01-190 FAIR RENT COMMISSION					
010500 OVERTIME SERVICES	147				
020100 PROFESSIONAL SER-FEES	4,287	4,800	1,381	6,000	5,000
020300 COMMUNICATION SERVICES	375	400	231	450	400
020501 POSTAGE	503	400	135	800	400
021000 MILEAGE				30	
021002 CONFERENCES		200	50	200	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	22	50		150	
022000 PRINTING & BINDING		100		225	100
035400 MAINTAIN OFFICE EQ-FRNTUR	75	100	75	200	100

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040100 OFFICE SUPPLIES	102	250	190	350	125
	5,513 *	6,300 *	2,063 *	8,405 *	6,275 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	13,812	14,640	14,503	14,503	14,503
072812 CONN CONFERENCE MUNICIPAL	25,158	27,675	27,192	29,100	28,551
072813 U S CONF MAYOR'S	2,100	2,400	2,100	2,400	2,200
	41,070 *	44,715 *	43,795 *	46,003 *	45,254 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	24,200	27,600	26,900	33,000	27,600
	24,200 *	27,600 *	26,900 *	33,000 *	27,600 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	34,037	40,000	40,017	45,500	40,000
	34,037 *	40,000 *	40,017 *	45,500 *	40,000 *
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES	17,500	15,000	14,038	20,000	10,000
029500 OUTSIDE SERVICES	81,873	15,000	191	20,000	20,000
	99,373 *	30,000 *	14,230 *	40,000 *	30,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	358,250	395,934	240,185	404,103	412,422
010500 OVERTIME SERVICES	17,554	15,000	19,473	15,000	14,000
011001 PART TIME SERVICES	5,628	2,113	1,734	2,000	960
020100 PROFESSIONAL SER-FEES	20,555	20,000	11,201	20,000	15,000
020501 POSTAGE	82	50	12	50	50
021001 TRAINING COURSES	251	500	70	500	500
021002 CONFERENCES	184	500	24	1,000	375
021500 SUBSCRIPTIONS-MEMBERSHIPS	777	1,300	1,594	2,000	975
022000 PRINTING & BINDING	126	300	125	300	300
023000 UTILITY SERVICE	8,809	11,000	5,638	5,000	3,800
023500 CLEANING SERVICES	24,870	24,242	15,686	15,476	13,638
024000 OFFICE SERVICES	699	800	333	800	800
024501 LEASED EQUIPMENT	2,914	3,400	2,981	3,570	3,000
031000 MAINTAIN BLDGS-STRUCTURES	17,701	16,000	8,832	16,000	14,000
035100 MAINTAIN AUTOMOTIVE EQ	6,559	6,500	5,231	7,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	499	1,100	93	1,188	1,000
035500 MAINTAIN TOOLS-INSTRUMENT		300		300	300
039100 MAINTAIN SPREADERS&PLOW		500		500	500
039400 MAINTAIN FIRE ALARMS	936	2,000	695	1,800	1,800
039500 MAINTENANCE NOT LISTED	580				
040100 OFFICE SUPPLIES	2,345	1,500	839	1,900	1,350
040500 CUSTODIAL SUPPLIES	5,858	9,000	5,070	8,000	4,000
041000 CLOTHING-DRY GOODS-LINENS	1,516	1,500	861	1,600	1,500
042000 HEATING FUEL	7,096	9,720	2,511	5,476	4,670
042500 MOTOR FUEL	5,696	5,000	4,220	6,800	
042501 LUBRICATION MATERIALS	475	500	182	500	
042502 TIRES	630	1,800	1,257	2,000	
043000 MINOR SUPPLIES-HAND TOOLS	212	1,000	164	1,000	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS		250		500	250
060500 OFFICE EQUIPMENT	5,816				
061500 AUTOMOTIVE EQUIPMENT				13,000	
061700 GARAGE & SHOP EQ	1,460	3,000	1,261	1,000	1,000
062000 COMMUNICATION EQ				2,000	
062500 PUBLIC SAFETY EQ	254	500		500	500
069500 EQUIPMENT NOT CLASSIFIED	2,955				
	501,299 *	535,310 *	330,283 *	540,863 *	497,690 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	59,578	60,928	39,004	63,085	65,085
010500 OVERTIME SERVICES	695	500	314	600	500
020300 COMMUNICATION SERVICES	94,208	100,000	56,502	107,000	102,600
023000 UTILITY SERVICE	68,223	66,000	50,360	77,180	75,000
023500 CLEANING SERVICES	3,662	4,070	1,127	1,600	1,000
024000 OFFICE SERVICES	95	100		100	100
031000 MAINTAIN BLDGS-STRUCTURES	43,419	30,000	4,883	30,000	20,000
039400 MAINTAIN FIRE ALARMS	225	500	250	500	400
040500 CUSTODIAL SUPPLIES	2,515	2,500	2,361	3,000	2,500
042000 HEATING FUEL	24,168	13,000	10,502	23,500	21,000
043000 MINOR SUPPLIES-HAND TOOLS	44				
061700 GARAGE & SHOP EQ		500		1,400	
	296,836 *	278,098 *	165,307 *	307,965 *	288,185 *

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01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	40,971	39,574	24,200	42,057	42,057
010500 OVERTIME SERVICES	202	500	282	500	250
023000 UTILITY SERVICE	40,169	38,000	31,367	45,000	45,000
023500 CLEANING SERVICES	2,965	5,200	753	1,000	1,000
024000 OFFICE SERVICES	95	150		150	150
031000 MAINTAIN BLDGS-STRUCTURES	12,515	12,500	6,475	34,500	14,000
039400 MAINTAIN FIRE ALARMS		500		500	400
040500 CUSTODIAL SUPPLIES	1,958	2,500	735	3,000	2,500
042000 HEATING FUEL	4,653	8,000	3,677	10,800	7,000
061700 GARAGE & SHOP EQ		500	249		
	103,530 *	107,424 *	67,742 *	137,507 *	112,357 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	58,251	60,693	38,599	63,085	65,333
010500 OVERTIME SERVICES	1,973	2,000	1,488	2,000	1,500
023000 UTILITY SERVICE	34,056	40,000	23,291	45,400	38,070
023500 CLEANING SERVICES		2,000	590	900	900
024000 OFFICE SERVICES	30	30		50	50
031000 MAINTAIN BLDGS-STRUCTURES	11,789	20,000	5,577	15,000	14,000
039400 MAINTAIN FIRE ALARMS		500	250	500	400
040500 CUSTODIAL SUPPLIES	3,014	3,000	901	3,500	2,500
042000 HEATING FUEL	14,126	11,000	9,262	15,570	14,500
061700 GARAGE & SHOP EQ	2,982				
	126,222 *	139,223 *	79,960 *	146,005 *	137,253 *
01-227 SENIOR CENTER BUILDING					
023000 UTILITY SERVICE				8,265	6,200
023500 CLEANING SERVICES				8,000	4,000
024000 OFFICE SERVICES				50	50
031000 MAINTAIN BLDGS-STRUCTURES				3,000	2,500
039400 MAINTAIN FIRE ALARMS				200	100
040500 CUSTODIAL SUPPLIES				700	500
042000 HEATING FUEL				6,800	5,000
	*	*	*	27,015 *	18,350 *
01-228 OLD LIBRARY BUILDING					
023000 UTILITY SERVICE	7,252	11,190	6,072	12,700	9,390
023500 CLEANING SERVICES				3,270	
031000 MAINTAIN BLDGS-STRUCTURES	4,840	4,000	3,089	4,000	4,000
042000 HEATING FUEL	5,078	5,000	1,080	5,600	5,300
	17,171 *	20,190 *	10,243 *	25,570 *	18,690 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS	80,000	80,000		80,000	
	80,000 *	80,000 *	*	80,000 *	*
	4,616,318 **	4,785,097 **	2,905,747 **	5,017,423 **	4,719,270 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	4,637,275	5,227,047	3,173,320	5,387,014	5,483,570
010500 OVERTIME SERVICES	334,272	347,396	304,055	530,420	400,000
011001 PART TIME SERVICES	1,820				
011006 SPECIAL DUTY POLICE	54,305	75,000	32,731	75,000	56,000
011009 HOLIDAY-POLICE-FIRE	206,903	228,795	224,774	236,500	240,163
011011 SPECIAL SERVICES	473,162	546,000	300,998	546,000	546,000
011012 EDUCATIONAL CREDITS	42,650	46,000	43,660	47,000	46,000
011014 SCHOOL CROSSING GUARDS	155,538	165,500	92,011	165,500	163,800
011015 HOUSING AUTHORITY	19,983	43,000	15,045	43,000	
020100 PROFESSIONAL SER-FEES	5,574	2,000	1,182	5,575	2,000
020300 COMMUNICATION SERVICES	54,805	54,000	34,747	59,282	58,034
020500 SHIPPING CHARGES	62	200	20	200	100
020501 POSTAGE	3,073	3,300	1,715	3,585	3,500
021000 MILEAGE	14	200	347	200	200
021001 TRAINING COURSES	17,538	17,000	9,127	17,000	14,000
021002 CONFERENCES	1,949	1,500	323	1,500	1,125
021500 SUBSCRIPTIONS-MEMBERSHIPS	3,728	3,500	1,718	3,500	2,625
022000 PRINTING & BINDING	7,498	5,000	3,743	6,000	5,000
023000 UTILITY SERVICE	53,618	50,000	32,892	59,000	57,000
024000 OFFICE SERVICES	2,539	2,000	1,280	2,600	2,600
024500 RENTAL REAL ESTATE	12,500	11,600	7,664	11,600	11,600
024501 LEASED EQUIPMENT	3,759	3,838	3,117	4,979	1,386
029500 OUTSIDE SERVICES	29,226	22,159	20,824	43,050	28,000
029501 POLICE DEPT-EVIDENCE	31,349	25,000	23,390	30,000	27,000

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	1989-90	AS OF 11/30/90	AS OF 2/28/91	DEPT 1991-92	MAYOR 1991-92	
035100 MAINTAIN AUTOMOTIVE EQ	37,236	40,000	27,051	40,000	40,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	10,923	5,900	4,764	8,046	5,981	
035500 MAINTAIN TOOLS-INSTRUMENT	243	500	300	500	300	
037000 MAINT HIGHWAYS-CURBS-WALK	91,224	100,000	22,847	140,000	100,000	
039500 MAINTENANCE NOT LISTED	21,236	25,200	17,136	23,134	23,134	
040100 OFFICE SUPPLIES	13,528	13,500	12,675	13,500	12,150	
041000 CLOTHING-DRY GOODS-LINENS	178,940	171,450	160,416	179,000	169,700	
042500 MOTOR FUEL	70,640	78,000	59,579	98,000	83,000	
042501 LUBRICATION MATERIALS	1,866	2,100	1,462	2,000	2,000	
042502 TIRES	10,498	9,500	7,617	10,500	8,500	
043000 MINOR SUPPLIES-HAND TOOLS	1,625	2,000	220	2,000	1,700	
043500 MEDICAL-CHEMICAL SUPPLIES	9,056	5,250	2,946	6,450	5,250	
043501 INDUSTRIAL CHEMICAL-SUPLS	14,582	10,100	8,000	22,630	13,100	
060500 OFFICE EQUIPMENT	2,417	2,000	1,071	2,000		
061500 AUTOMOTIVE EQUIPMENT	136,000	147,600	4,650-	205,800	92,400	
062000 COMMUNICATION EQ	7,974	8,000		8,000	4,000	
062500 PUBLIC SAFETY EQ	31,688	30,000	20,505	39,180	11,500	
069500 EQUIPMENT NOT CLASSIFIED	5,002	5,000	2,881	12,260	4,500	
072002 CONSTABLES	9,500	5,500	5,500	5,000	5,000	
	6,807,336 *	7,541,637 *	4,679,019 *	8,096,505 *	7,731,918 *	
02-102 DOG WARDEN						
072800 CONTRIBUTIONS-GRANTS	99,747	100,000		148,156	87,000	
	99,747 *	100,000 *	*	148,156 *	87,000 *	
02-110 FIRE DEPARTMENT						
010100 REGULAR SALARIES	3,683,137	4,234,794	2,379,246	4,479,782	4,408,353	
010500 OVERTIME SERVICES	828,513	475,000	668,846	781,592	600,000	
011009 HOLIDAY-POLICE-FIRE	222,874	256,471	234,089	279,143	267,781	
011011 SPECIAL SERVICES	72,965	92,000	87,099	25,000	25,000	
011012 EDUCATIONAL CREDITS	47,016	56,050	50,900	65,200	52,900	
020100 PROFESSIONAL SER-FEES	178,609	189,000	144,488	227,573	220,364	
020300 COMMUNICATION SERVICES	32,992	31,153	28,788	41,958	41,958	
020501 POSTAGE	1,203	1,300	762	1,200	1,200	
021000 MILEAGE	58	200	86	200	100	
021001 TRAINING COURSES	7,847	9,000	4,908	11,175	9,000	
021002 CONFERENCES	1,196	4,000	1,404	4,100	3,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,122	2,009	1,584	2,015	1,280	
022000 PRINTING & BINDING	1,556	2,000	787	2,000	1,500	
023000 UTILITY SERVICE	46,987	40,041	29,643	45,000	48,000	
023500 CLEANING SERVICES	5,718	6,500	2,949	7,000	5,500	
024000 OFFICE SERVICES	1,380	920	658	1,280	1,280	
024500 RENTAL REAL ESTATE	13,320	13,320	12,880	13,320	13,320	
024501 LEASED EQUIPMENT	2,426	2,427	1,819	2,427	2,427	
026000 PUBLIC WELFARE	6,676	7,000	6,101	8,285	6,000	
031000 MAINTAIN BLDGS-STRUCTURES	24,114	25,000	7,346	25,000	12,750	
035100 MAINTAIN AUTOMOTIVE EQ	59,817	99,000	27,948	175,000	48,050	
035400 MAINTAIN OFFICE EQ-FRNTUR	4,319	2,090	1,698	1,550	1,200	
039400 MAINTAIN FIRE ALARMS	17,908	16,850	6,344	17,225	11,725	
039500 MAINTENANCE NOT LISTED		3,000	2,131	5,500	4,000	
040100 OFFICE SUPPLIES	6,232	5,000	2,045	5,000	4,500	
040500 CUSTODIAL SUPPLIES	4,752	7,000	2,650	7,000	6,000	
041000 CLOTHING-DRY GOODS-LINENS	64,648	70,000	58,917	89,311	81,200	
042000 HEATING FUEL	32,457	28,000	15,828	28,000	31,000	
042500 MOTOR FUEL	22,079	25,000	19,705	25,000	25,000	
042501 LUBRICATION MATERIALS	2,010	2,000	300	2,000	1,800	
042502 TIRES	9,911	8,500	7,686	8,500	6,000	
043500 MEDICAL-CHEMICAL SUPPLIES	6,701	7,000	2,061	7,221	7,000	
060500 OFFICE EQUIPMENT	1,856			4,000		
061100 EDUCATIONAL-RECREATION EQ	3,708	2,000	713	4,700	2,000	
061300 LABORATORY EQUIPMENT	4,625	6,650	265	6,300		
061500 AUTOMOTIVE EQUIPMENT	40,000	58,000	2,121			
061700 GARAGE & SHOP EQ	3,849	3,780	1,743	2,650	2,000	
061800 BLADES AND CHAINS			378	675		
062000 COMMUNICATION EQ	25,216	4,000	28,084	4,000	1,185	
062500 PUBLIC SAFETY EQ	12,584	18,290	14,894	17,000	12,000	
069500 EQUIPMENT NOT CLASSIFIED	2,745	1,860	212	3,000	2,000	
071500 CONT & TR OTHER TOWN FNDS	371,973	399,095	399,092	433,527	360,137	
	5,878,116 *	6,215,300 *	4,259,216 *	6,870,409 *	6,328,510 *	
02-122 BUILDING INSPECTOR						
010100 REGULAR SALARIES	292,816	300,735	184,998	315,982	282,199	
010500 OVERTIME SERVICES	830			1,000		
011001 PART TIME SERVICES	2,614	1,285		1,500	1,000	

020100 PROFESSIONAL SER-FEES		1,815	1,815	1,500	1,500
020501 POSTAGE	333	100	157	350	350
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	377	850	488	850	1,000
021002 CONFERENCES	1,752	1,200	1,112	1,500	900
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,359	1,500	722	1,500	1,125
022000 PRINTING & BINDING	671	1,600	1,705	1,800	1,800
029500 OUTSIDE SERVICES		1,000		1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	2,325	2,500	1,294	3,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	338	600	180	600	500
040100 OFFICE SUPPLIES	1,675	1,200	418	1,200	1,080
041000 CLOTHING-DRY GOODS-LINENS	445	700		700	500
042500 MOTOR FUEL	3,405	3,000	2,663	3,500	
042501 LUBRICATION MATERIALS	96	200	34	200	
042502 TIRES	333	600		800	
043000 MINOR SUPPLIES-HAND TOOLS	471	200	190	300	300
060500 OFFICE EQUIPMENT	256			150	
062000 COMMUNICATION EQ	1,265				
	311,366 *	319,335 *	195,779 *	337,482 *	293,304 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	20,280	18,000	12,870	18,900	18,000
021000 MILEAGE	805	500		500	500
021001 TRAINING COURSES	217	200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	95	75		75	75
022000 PRINTING & BINDING					
040100 OFFICE SUPPLIES	62	50	5	50	50
049500 MTLs-SUPPLIES NOT LISTED	674	300	21	300	300
	22,135 *	19,125 *	12,896 *	20,025 *	19,125 *
02-134 DEPT CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	49,659	41,822	24,267	42,577	45,266
020300 COMMUNICATION SERVICES	17,119	16,500	14,978	17,100	17,100
020501 POSTAGE	90	90		58	58
021500 SUBSCRIPTIONS-MEMBERSHIPS	85	180		95	95
022000 PRINTING & BINDING	36	100			
023000 UTILITY SERVICE	1,981	1,660	974	1,660	1,660
023500 CLEANING SERVICES		148		148	
029500 OUTSIDE SERVICES		21		11	
031000 MAINTAIN BLDGS-STRUCTURES		400		400	200
035100 MAINTAIN AUTOMOTIVE EQ	571	700		700	
035500 MAINTAIN TOOLS-INSTRUMENT	107	110		110	110
040100 OFFICE SUPPLIES	402	200	28	200	180
040500 CUSTODIAL SUPPLIES	24	25		25	25
042000 HEATING FUEL	505	500	221	600	500
042500 MOTOR FUEL	360	500	348	500	
042501 LUBRICATION MATERIALS	41	60		60	
049500 MTLs-SUPPLIES NOT LISTED	249			200	
062000 COMMUNICATION EQ	158	276	273	300	
	71,394 *	63,292 *	41,093 *	64,744 *	65,194 *
	13,190,096	**14,258,689 **	9,188,005	**15,537,321 **	**14,525,051 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	74,107	85,298	16,718	86,917	46,300
010500 OVERTIME SERVICES	505	400	20	200	
020300 COMMUNICATION SERVICES	959	900	498	900	900
020501 POSTAGE	50	50	3	50	50
021002 CONFERENCES	342	500		300	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	250	150		150	100
022000 PRINTING & BINDING	40	50		50	40
035100 MAINTAIN AUTOMOTIVE EQ		200		100	
035400 MAINTAIN OFFICE EQ-FRNTUR	45	400	378	400	175
040100 OFFICE SUPPLIES	199	100		100	90
042500 MOTOR FUEL		600		300	
049500 MTLs-SUPPLIES NOT LISTED		50			
	76,500 *	88,698 *	17,619 *	89,467 *	47,855 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	1,366,308	1,472,841	860,880	1,524,399	1,468,150
010500 OVERTIME SERVICES	23,629	27,000	25,094	39,000	27,000
011001 PART TIME SERVICES	39,521	46,000	67,482	18,500	18,500
020100 PROFESSIONAL SER-FEES	12,359	2,100	170	2,100	1,000
020300 COMMUNICATION SERVICES	9,588	10,000	5,988	10,500	10,000

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020501 POSTAGE	250	250	116	250	250
021001 TRAINING COURSES	458	500	198	500	400
021002 CONFERENCES	299	200	125	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	100	43	100	75
022000 PRINTING & BINDING	181	300		300	200
022500 LEGAL & PUBLIC NOTICES		300		300	200
023000 UTILITY SERVICE	11,348	11,440	6,991	12,600	12,600
024000 OFFICE SERVICES	681	300	312	600	600
024501 LEASED EQUIPMENT	72,972	209,020	169,526	238,000	209,000
029500 OUTSIDE SERVICES	2,589	1,110	1,110	25,000	10,000
031000 MAINTAIN BLDGS-STRUCTURES	3,027	3,000	952	6,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	4,163	2,500	2,125	4,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,261	700	484	1,250	700
035500 MAINTAIN TOOLS-INSTRUMENT	132	515	465	515	515
037000 MAINT HIGHWAYS-CURBS-WALK	158,507	193,890	156,437	350,000	
039400 MAINTAIN FIRE ALARMS					
039500 MAINTENANCE NOT LISTED	40				
040100 OFFICE SUPPLIES	2,691	1,400	1,250	2,000	1,260
040500 CUSTODIAL SUPPLIES	2,220	1,500	1,392	1,750	1,500
041000 CLOTHING-DRY GOODS-LINENS	1,107	1,000	61	1,200	1,000
042000 HEATING FUEL	34,696	31,800	17,197	36,570	35,000
042500 MOTOR FUEL	61,085	65,000	43,659	74,750	
043000 MINOR SUPPLIES-HAND TOOLS	5,814	3,250	2,889	5,250	3,250
043500 MEDICAL-CHEMICAL SUPPLIES	65	100		150	100
049500 MTL-SUPPLIES NOT LISTED	615	500	219	500	500
060500 OFFICE EQUIPMENT	489		487	5,000	
061500 AUTOMOTIVE EQUIPMENT				80,000	
061600 RD CONSTRUCT&MAINT EQUIP		750	750	80,000	
062000 COMMUNICATION EQ				3,500	
062500 PUBLIC SAFETY EQ	5,957	5,000	3,998	6,000	5,000
069500 EQUIPMENT NOT CLASSIFIED	1-				
	1,822,082 *	2,092,366 *	1,370,410 *	2,530,784 *	1,810,000 *
03-111 STATE AID-HIGHWAY PROJECT					
037000 MAINT HIGHWAYS-CURBS-WALK	424,306	422,743	405,442	422,743	
	424,306 *	422,743 *	405,442 *	422,743 *	*
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	184,928	175,000	85,022	175,000	155,000
011001 PART TIME SERVICES	49,162	4,000		4,000	
021004 STORM MEALS	11,317	8,000	3,749	9,500	8,000
024501 LEASED EQUIPMENT	12,218	8,000	4,106	14,000	8,000
047002 ICE CONTROL MATERIALS	31,464	180,000	179,989	240,000	25,000
049500 MTL-SUPPLIES NOT LISTED	432				
061800 BLADES AND CHAINS	6,992	7,000	5,771	9,000	7,000
	296,516 *	382,000 *	278,639 *	451,500 *	203,000 *
03-113 STREET LIGHTING					
023000 UTILITY SERVICE	360,471	365,000	213,835	401,500	392,000
	360,471 *	365,000 *	213,835 *	401,500 *	392,000 *
03-114 STATE AID-INFRASTRUCTURE					
020100 PROFESSIONAL SER-FEES					15,000
037000 MAINT HIGHWAYS-CURBS-WALK					215,000
047002 ICE CONTROL MATERIALS					155,000
047003 REBUILD-REPAVE HIGHWAYS					85,475
	*	*	*	*	470,475 *
03-115 BRIDGES & RIVERS					
024501 LEASED EQUIPMENT	16,121	5,000		5,000	5,000
029500 OUTSIDE SERVICES	1,600			2,500	
037000 MAINT HIGHWAYS-CURBS-WALK		2,500		2,500	2,500
	17,721 *	7,500 *	*	10,000 *	7,500 *
03-116 PUBLIC BLDG MAINT-REPAIR					
010500 OVERTIME SERVICES		480	480		
011001 PART TIME SERVICES	5,960	9,346	12,626	7,000	4,000
021004 STORM MEALS	43	125	10	125	125
024000 OFFICE SERVICES	625	500	135	650	500
024501 LEASED EQUIPMENT	15,895	20,000	6,535	20,000	16,000
031000 MAINTAIN BLDGS-STRUCTURES	168,967	175,000	176,904	178,500	175,000
038500 MAINTAIN SEWAGE SYSTEM		1,500	1,320	1,500	1,500
039400 MAINTAIN FIRE ALARMS	6,726	5,500	2,764	6,000	4,000
	198,217 *	212,451 *	200,776 *	213,775 *	201,125 *

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03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	282,177	320,147	203,112	322,111	300,011
010500 OVERTIME SERVICES	26,807	16,500	19,452	26,000	16,500
011001 PART TIME SERVICES	6,299	6,400	37	6,400	3,200
020100 PROFESSIONAL SER-FEES			643		
020300 COMMUNICATION SERVICES	2,452	2,500	1,609	2,500	2,500
020501 POSTAGE	193	100	100	100	100
021001 TRAINING COURSES	335	400		1,500	400
021004 STORM MEALS	1,939	1,500	774	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	69	100	16	100	75
022000 PRINTING & BINDING	35	500	97	500	400
023000 UTILITY SERVICE	8,708	8,925	5,229	9,000	9,000
023500 CLEANING SERVICES	2,896	200		200	200
024000 OFFICE SERVICES	579	1,536	1,003	1,550	1,536
024501 LEASED EQUIPMENT	1,875	1,900	1,110	2,000	1,700
031000 MAINTAIN BLDGS-STRUCTURES	2,060	1,064	951	1,500	1,000
035100 MAINTAIN AUTOMOTIVE EQ	170,580	174,968	88,919	200,000	200,000
035400 MAINTAIN OFFICE EQ-FRNTUR	814	750	500	1,000	750
035500 MAINTAIN TOOLS-INSTRUMENT	1,503	2,000	1,412	1,000	1,000
037000 MAINT HIGHWAYS-CURBS-WALK	318				
039000 MAINTAIN AIRPORT FIELD	7				
039100 MAINTAIN SPREADERS&PLOW	19,131	22,000	6,112	22,000	18,000
039500 MAINTENANCE NOT LISTED	40	50	8	1,000	100
040100 OFFICE SUPPLIES	799	800	435	800	720
040500 CUSTODIAL SUPPLIES	1,520	1,300	1,094	1,300	1,300
041000 CLOTHING-DRY GOODS-LINENS		3,473	1,637	3,475	3,475
042000 HEATING FUEL	8,586	7,800	3,787	8,500	8,000
042500 MOTOR FUEL	2,382	2,425	1,898	2,790	100,000
042501 LUBRICATION MATERIALS	9,372	10,000	5,117	10,500	12,000
042502 TIRES	31,711	24,000	16,965	26,500	27,000
043000 MINOR SUPPLIES-HAND TOOLS	2,438	1,500	1,104	2,400	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	145	150	48	150	150
043501 INDUSTRIAL CHEMICAL-SUPLS	3,239	3,500	992	3,500	3,500
049500 MTL-SUPPLIES NOT LISTED	120	150	139	150	150
061700 GARAGE & SHOP EQ	1,979	1,526	199	7,000	1,500
062500 PUBLIC SAFETY EQ	814	800	348	1,025	800
069500 EQUIPMENT NOT CLASSIFIED	934	3,031	3,031		
	592,869 *	621,997 *	367,892 *	668,551 *	718,067 *
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	422,586	435,524	276,038	440,865	469,853
010500 OVERTIME SERVICES	2,428	5,000	2,923	5,000	2,500
011001 PART TIME SERVICES	7,465	10,000	5,734	10,000	4,000
020100 PROFESSIONAL SER-FEES	1,000			1,000	
020300 COMMUNICATION SERVICES		200	128	250	200
020501 POSTAGE	404	400	316	450	400
021000 MILEAGE	51	50		50	50
021001 TRAINING COURSES	299	500	163	500	400
021002 CONFERENCES	38	300		300	225
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,030	1,500	1,532	1,800	1,125
022000 PRINTING & BINDING	115	130	16	130	130
024000 OFFICE SERVICES	1,139	800	719	800	800
024501 LEASED EQUIPMENT	216	1,000		500	500
035100 MAINTAIN AUTOMOTIVE EQ	3,262	1,000	732	1,500	
035400 MAINTAIN OFFICE EQ-FRNTUR	2,674	2,145	1,834	2,145	2,145
035500 MAINTAIN TOOLS-INSTRUMENT	536	600		600	600
040100 OFFICE SUPPLIES	4,437	4,000	2,045	4,000	3,600
042500 MOTOR FUEL	1,994	2,000	1,442	2,500	
042501 LUBRICATION MATERIALS	55	100	45	150	
042502 TIRES	86	300		400	
043000 MINOR SUPPLIES-HAND TOOLS	173	200	53	200	200
060500 OFFICE EQUIPMENT	6,566	15,000	9,602	2,000	
061500 AUTOMOTIVE EQUIPMENT	1,853			13,000	
062000 COMMUNICATION EQ	300			900	
069500 EQUIPMENT NOT CLASSIFIED	735	300	75	300	300
	460,452 *	481,049 *	303,404 *	489,340 *	487,028 *
	4,249,138 **	4,673,804 **	3,158,020 **	5,277,660 **	4,337,050 **
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	458,623	549,401	337,344	582,772	571,310
010500 OVERTIME SERVICES	13,287	4,000	3,717	4,803	4,000
011001 PART TIME SERVICES	7,671	468	300		
020100 PROFESSIONAL SER-FEES	4,572	4,250	3,809	1,545	500

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020300 COMMUNICATION SERVICES	3,770	3,000	2,208	3,500	3,000
020501 POSTAGE	2,311	1,600	2,229	2,400	2,400
021000 MILEAGE	949	497	460	950	500
021001 TRAINING COURSES	1,463	1,000	987	500	500
021002 CONFERENCES	1,204	602	534	600	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	482	500	359	500	375
022000 PRINTING & BINDING	468	1,500	820	1,500	1,250
022500 LEGAL & PUBLIC NOTICES	245	300			200
023000 UTILITY SERVICE	3,281	3,000	2,135	3,300	3,300
024000 OFFICE SERVICES	488	550	367	550	550
024500 RENTAL REAL ESTATE	22,823	23,964	15,714	25,163	25,163
024501 LEASED EQUIPMENT	3,217	2,600	742	2,500	1,800
035100 MAINTAIN AUTOMOTIVE EQ	2,177	2,000	1,858	2,200	
035400 MAINTAIN OFFICE EQ-FRNTUR	995	600	215	200	200
035500 MAINTAIN TOOLS-INSTRUMENT		150		100	100
040100 OFFICE SUPPLIES	2,025	1,500	1,499	2,000	1,350
040101 COM HEALTH SUPPLIES	237	250		250	250
041000 CLOTHING-DRY GOODS-LINENS	1,289	200	157	200	200
042000 HEATING FUEL	1,864	1,900	866	1,900	1,900
042500 MOTOR FUEL	2,011	1,900	1,915	2,000	
042501 LUBRICATION MATERIALS	54	50	28	60	
042502 TIRES	428	400	156	450	
043000 MINOR SUPPLIES-HAND TOOLS	365	500	221	500	400
043500 MEDICAL-CHEMICAL SUPPLIES	421	700		650	600
043501 INDUSTRIAL CHEMICAL-SUPLS	1,819	900		900	800
060500 OFFICE EQUIPMENT	480			900	
061201 BOOKS	935		25	200	
062500 PUBLIC SAFETY EQ		1,500	232		
072800 CONTRIBUTIONS-GRANTS	4,879				
	544,845 *	609,783 *	378,905 *	643,093 *	621,098 *
	544,845 **	609,783 **	378,905 **	643,093 **	621,098 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	221,614	235,301	148,563	246,964	253,392
010500 OVERTIME SERVICES	1,895	1,800	1,611	1,800	1,400
011001 PART TIME SERVICES	419	12,500	7,263	13,143	13,143
020300 COMMUNICATION SERVICES	1,656	1,800	1,418	2,200	2,100
020501 POSTAGE	1,690	1,600	871	1,850	1,700
021001 TRAINING COURSES		100			
021002 CONFERENCES	28	100		100	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	173	175	179	225	130
022000 PRINTING & BINDING	496	500	500	775	775
022500 LEGAL & PUBLIC NOTICES	519	1,000	934	1,800	1,800
023000 UTILITY SERVICE	2,193	2,500	1,341	2,750	2,500
024000 OFFICE SERVICES	469	860	519	900	850
024500 RENTAL REAL ESTATE	36,373	36,150	23,650	37,950	37,950
024501 LEASED EQUIPMENT	1,068	1,750	1,259		
026000 PUBLIC WELFARE	1,153,258	1,000,000	936,519	1,400,000	1,000,000
029500 OUTSIDE SERVICES	23,880	21,514	11,656	21,014	16,048
029503 EVICTIONS		5,600	1,787	5,600	4,000
029504 RELOCATION		18,000	500	18,000	11,000
035100 MAINTAIN AUTOMOTIVE EQ	343	350		350	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,294	385	173	1,115	1,000
040100 OFFICE SUPPLIES	1,223	1,500	1,238	1,500	1,350
040102 OVERFLOW SHELTER SUPPLIES		500	889-	500	500
040500 CUSTODIAL SUPPLIES	98	100		100	100
042000 HEATING FUEL	1,664	1,500	829	2,000	1,700
042500 MOTOR FUEL	82	75	42	140	
042501 LUBRICATION MATERIALS		25		25	
060500 OFFICE EQUIPMENT	886				
072800 CONTRIBUTIONS-GRANTS	539				
	1,451,870 *	1,345,685 *	1,139,969 *	1,760,801 *	1,351,513 *
010100 REGULAR SALARIES			330-		
	*	*	330-*	*	*
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	30,136	31,643	19,588	32,724	32,724
020300 COMMUNICATION SERVICES	659	695	372	695	695
020501 POSTAGE	443	440	283	440	440
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	106	300		300	300
021002 CONFERENCES	827	375	311	375	281

021500 SUBSCRIPTIONS-MEMBERSHIPS	108	205	106	205	154
024000 OFFICE SERVICES	188	440	123	440	440
035400 MAINTAIN OFFICE EQ-FRNTUR		200		200	200
040100 OFFICE SUPPLIES	573	350	143	350	315
	33,043 *	34,748 *	20,929 *	35,829 *	35,649 *
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	16,000	17,500	17,500	17,500	17,500
020501 POSTAGE	100	150	50	150	100
022000 PRINTING & BINDING	100	150		150	100
040100 OFFICE SUPPLIES	55	100		100	90
	16,255 *	17,900 *	17,550 *	17,900 *	17,790 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	87,906	129,109	88,178	127,471	132,547
011001 PART TIME SERVICES	28,014	40,062	24,862	49,942	45,392
020100 PROFESSIONAL SER-FEES	4,618	3,936	1,968	4,500	3,500
020300 COMMUNICATION SERVICES	1,597	1,770	1,029	2,270	1,770
020501 POSTAGE	6,100	5,528	1,300	6,000	4,010
021000 MILEAGE	2,163	1,800	1,142	2,295	2,000
021001 TRAINING COURSES		100		100	
021002 CONFERENCES	119	300	30	250	225
021500 SUBSCRIPTIONS-MEMBERSHIPS	185	200	122	250	200
022000 PRINTING & BINDING	4,627	4,100	2,102	4,300	2,500
022500 LEGAL & PUBLIC NOTICES		150		150	100
024501 LEASED EQUIPMENT	1,015	1,016	761	762	762
029500 OUTSIDE SERVICES	983	338	222	222	222
035100 MAINTAIN AUTOMOTIVE EQ	1,262				
035400 MAINTAIN OFFICE EQ-FRNTUR	1,407	750	749	750	750
040100 OFFICE SUPPLIES	1,820	1,500	645	1,800	1,350
040500 CUSTODIAL SUPPLIES	100	100		100	
042500 MOTOR FUEL	508	500	175	500	
042501 LUBRICATION MATERIALS	9	50		50	
049500 MTL-SUPPLIES NOT LISTED	290	45		200	100
060500 OFFICE EQUIPMENT		700	700	300	
069500 EQUIPMENT NOT CLASSIFIED	696			400	400
072800 CONTRIBUTIONS-GRANTS	24,982				
	168,407 *	192,054 *	123,991 *	202,612 *	195,828 *
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	13,700	10,000	5,000	14,445	10,000
	13,700 *	10,000 *	5,000 *	14,445 *	10,000 *
	1,683,277 **	1,600,387 **	1,307,109 **	2,031,587 **	1,610,780 **
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	50,023,028	54,556,260	33,928,630	58,744,225	56,435,161
	50,023,028 *	54,556,260 *	33,928,630 *	58,744,225 *	56,435,161 *
06-001 SCHOOLS-HEALTH & WELFARE					
072000 APPRO CITY DEPTS-CONTING	129,376	58,979		74,345	297,382
	129,376 *	58,979 *	*	74,345 *	297,382 *
	50,152,404 **	54,615,239 **	33,928,630 **	58,818,570 **	56,732,543 **
07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	513,357	682,839	421,158	745,511	738,940
011001 PART TIME SERVICES	241,751	218,500	136,266	211,300	186,834
020100 PROFESSIONAL SER-FEES	3,818	4,200	2,482	4,200	4,200
020300 COMMUNICATION SERVICES	9,671	9,000	5,895	10,000	10,000
020500 SHIPPING CHARGES	487	500	386	1,035	1,035
020501 POSTAGE	7,695	7,000	5,831	8,400	8,000
021000 MILEAGE	510	600	234	600	600
021001 TRAINING COURSES	2,036	1,000	560	1,000	1,000
021002 CONFERENCES	3,490	1,500	1,128	1,500	1,125
021500 SUBSCRIPTIONS-MEMBERSHIPS	860	865	480	548	548
022000 PRINTING & BINDING	6,321	6,000	2,414	6,450	6,450
022500 LEGAL & PUBLIC NOTICES	76	221	47	180	180
024000 OFFICE SERVICES	1,473	1,300	885	1,000	1,000
029500 OUTSIDE SERVICES	90,813	108,213	95,609	118,652	106,832
031000 MAINTAIN BLDGS-STRUCTURES	510				
035400 MAINTAIN OFFICE EQ-FRNTUR	10,728	12,000	9,200	12,355	12,255
040100 OFFICE SUPPLIES	19,654	15,000	8,160	15,000	13,000
060500 OFFICE EQUIPMENT	16,532			9,401	

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	1989-90	AS OF 11/30/90	AS OF 2/28/91	DEPT 1991-92	MAYOR 1991-92	
061200 BOOKS-CHILDREN DEPT	21,015	22,000	16,158	25,000	25,000	
061201 BOOKS	143,310	125,025	74,169	132,306	120,000	
061202 MAGAZINES	13,112	13,000	10,265	13,621	13,621	
061203 RECORDINGS	7,950	8,000	2,689	10,400	10,400	
061204 FILMS	17,267	11,300	5,092	14,300	13,300	
061205 MICRO FILMS	12,062	11,850	9,042	12,570	11,850	
061206 REPLACE LOST BOOKS	25,987	26,000	25,956	28,359	21,359	
072800 CONTRIBUTIONS-GRANTS			5,400			
	1,170,499 *	1,285,913 *	839,519 *	1,383,688 *	1,307,529 *	
07-102 LONG RIDGE LIBRARY						
072800 CONTRIBUTIONS-GRANTS	6,500	6,500	6,500	6,500	6,500	
	6,500 *	6,500 *	6,500 *	6,500 *	6,500 *	
	1,176,999 **	1,292,413 **	846,019 **	1,390,188 **	1,314,029 **	
08-130 PARKS & RECREATION						
010100 REGULAR SALARIES	650,304	706,341	433,416	685,959	705,426	
010500 OVERTIME SERVICES	20,154	20,000	11,410	21,200	20,000	
011001 PART TIME SERVICES	219,283	202,000	165,742	202,000	192,000	
020100 PROFESSIONAL SER-FEES	35,728	45,100	27,137	52,000	45,100	
020300 COMMUNICATION SERVICES	5,916	4,500	4,391	7,000	6,000	
020501 POSTAGE	198	800	573	800	400	
021000 MILEAGE	890	700	746	700	500	
021002 CONFERENCES	252	2,250	1,622			
021004 STORM MEALS	436	300	257	500	300	
021500 SUBSCRIPTIONS-MEMBERSHIPS	215	200	80	200	200	
022000 PRINTING & BINDING	1,465	1,500	153	1,500	1,500	
022500 LEGAL & PUBLIC NOTICES	592	600	608	600	600	
023000 UTILITY SERVICE	25,797	24,000	22,866	28,000	30,000	
023500 CLEANING SERVICES	2,571	2,700	1,581	2,700	2,700	
024000 OFFICE SERVICES	378	400	237	400	400	
024500 RENTAL REAL ESTATE	10	11		11	11	
024501 LEASED EQUIPMENT	13,770	10,000	7,033	12,000	12,000	
029500 OUTSIDE SERVICES	5,317	4,900	582	4,900	4,900	
030100 MAINTAIN LAND-GROUNDS	1,274	2,000	707	2,000	2,000	
031000 MAINTAIN BLDGS-STRUCTURES	34,533	25,000	16,466	35,000	25,000	
034000 MAINTAIN MOORING DOCKS FL	1,013	500		500	500	
035100 MAINTAIN AUTOMOTIVE EQ	12,931	11,000	4,302	11,000		
035400 MAINTAIN OFFICE EQ-FRNTUR	356	315	315	300	300	
035500 MAINTAIN TOOLS-INSTRUMENT	11,094	7,000	2,924	7,000	7,000	
040100 OFFICE SUPPLIES	671	685	622	700	617	
040500 CUSTODIAL SUPPLIES	1,550	1,500	971	1,500	1,500	
042000 HEATING FUEL	10,684	10,400	6,432	11,000	11,000	
042500 MOTOR FUEL	12,270	11,000	8,651	13,750		
042501 LUBRICATION MATERIALS	1,879	1,800	152	1,800	500	
042502 TIRES	2,696	2,400	2,228	2,400		
043000 MINOR SUPPLIES-HAND TOOLS	1,386	900	448	900	900	
043500 MEDICAL-CHEMICAL SUPPLIES	272	250	135	250	250	
043501 INDUSTRIAL CHEMICAL-SUPLS	3,552	3,600	3,119	3,600	3,600	
045000 RECREATIONAL SUPPLIES	7,221	7,016	7,016	7,000	7,000	
047500 AGRICULTURAL MTL-SUPPLIES	31,293	30,000	23,109	30,000	30,000	
061100 EDUCATIONAL-RECREATION EQ		1,000	723	1,000	1,000	
061500 AUTOMOTIVE EQUIPMENT						
062500 PUBLIC SAFETY EQ	2,054	1,725	1,662	1,500	1,500	
069500 EQUIPMENT NOT CLASSIFIED	419					
072800 CONTRIBUTIONS-GRANTS	7,250	7,500	3,750	7,500	7,500	
	1,127,689 *	1,151,894 *	762,178 *	1,159,170 *	1,122,204 *	
08-132 TARRYWILE PARK AUTHORITY						
029500 OUTSIDE SERVICES	114,000	135,000	67,500	135,000	135,000	
	114,000 *	135,000 *	67,500 *	135,000 *	135,000 *	
08-145 TREE WARDEN/CITY FORESTER						
010100 REGULAR SALARIES	152,866	163,375	102,112	165,725	170,185	
010500 OVERTIME SERVICES	7,754	6,000	4,175	6,000	5,000	
011001 PART TIME SERVICES	4,386	4,000	2,112	4,000		
020100 PROFESSIONAL SER-FEES	4,250	500				
020300 COMMUNICATION SERVICES	865	1,000	534	1,000	1,000	
020501 POSTAGE	21	25	4	25	25	
021004 STORM MEALS	155	200		200	200	
021500 SUBSCRIPTIONS-MEMBERSHIPS		150	20	30	30	
024501 LEASED EQUIPMENT		1,000	90	1,000		
029500 OUTSIDE SERVICES	15,000					

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030100 MAINTAIN LAND-GROUNDS	458	500		500	500
031000 MAINTAIN BLDGS-STRUCTURES	512	500	75	500	500
035100 MAINTAIN AUTOMOTIVE EQ	5,246	5,000	3,319	5,000	
035500 MAINTAIN TOOLS-INSTRUMENT	1,876	2,000	1,027	2,000	2,000
039500 MAINTENANCE NOT LISTED	1,538	3,000	1,407	3,000	3,000
040100 OFFICE SUPPLIES	121	75	56	75	75
040500 CUSTODIAL SUPPLIES	85	100	96	100	100
041000 CLOTHING-DRY GOODS-LINENS	918	3,000	1,644	3,000	3,000
042500 MOTOR FUEL	4,702	5,200	3,429	7,500	
042501 LUBRICATION MATERIALS	221	350	116	350	
042502 TIRES	624	600	166	600	
043000 MINOR SUPPLIES-HAND TOOLS	1,889	1,500	262	1,500	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	180	250		250	250
047500 AGRICULTURAL MTL-SUPPLIES	5,901	6,000	1,050	6,000	6,000
061000 AGRICULTURAL EQ	1,025	1,500	1,214		
062500 PUBLIC SAFETY EQ	397	600		600	600
065100 AUTO EQUIPMENT				34,000	
	211,000 *	206,425 *	122,916 *	242,955 *	193,965 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	39,992	43,400	26,284	43,400	43,400
	39,992 *	43,400 *	26,284 *	43,400 *	43,400 *
08-151 LAKE KENOSIA COMMISSION					
072800 CONTRIBUTIONS-GRANTS		3,250			2,925
	*	3,250 *	*	*	2,925 *
	1,492,682 **	1,539,969 **	978,880 **	1,580,525 **	1,497,494 **
09-120 F I C A					
070100 FICA	737,605	800,043	507,508	903,225	815,587
	737,605 *	800,043 *	507,508 *	903,225 *	815,587 *
09-121 PENSION EXPENSE					
072801 PENSION EXPENSE	5,080,471	6,369,819	2,596,569	4,289,137	4,289,137
	5,080,471 *	6,369,819 *	2,596,569 *	4,289,137 *	4,289,137 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	156,071	134,451	131,220	187,620	187,620
	156,071 *	134,451 *	131,220 *	187,620 *	187,620 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES	2,470	2,894	1,450	3,068	3,068
073600 WORKER'S COMP CLAIM-UNINS	252,772	254,629	147,431	244,341	234,341
	255,243 *	257,523 *	148,881 *	247,409 *	237,409 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	17,820	2,500		2,500	10,000
	17,820 *	2,500 *	*	2,500 *	10,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	75,461	105,832	67,894	131,869	131,869
071100 CONT TO EMP GROUP INS CST	2,422,531	2,968,249	1,741,658	3,169,598	3,049,598
071200 DENTAL INSURANCE	229,839	265,862	162,181	286,172	283,672
	2,727,832 *	3,339,943 *	1,971,733 *	3,587,639 *	3,465,139 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	443,674	481,123	270,926	470,122	451,984
	443,674 *	481,123 *	270,926 *	470,122 *	451,984 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	83,599	88,596	56,223	91,325	97,934
010500 OVERTIME SERVICES	4,058	1,500	1,193	1,500	
011001 PART TIME SERVICES	7,224	7,441	5,868	7,888	7,888
020100 PROFESSIONAL SER-FEES	51,700	15,000		10,000	10,000
020501 POSTAGE	1,555	1,272	908	1,590	1,590
021000 MILEAGE		50		50	
021002 CONFERENCES	40	230		150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	477	650	298	650	500
022000 PRINTING & BINDING	485	600	301	900	600
022500 LEGAL & PUBLIC NOTICES	142	300		300	200
024000 OFFICE SERVICES	396	380	186	380	380
024501 LEASED EQUIPMENT	560			560	560
035400 MAINTAIN OFFICE EQ-FRNTUR	840	1,000	369	600	600

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040100 OFFICE SUPPLIES	1,090	900	648	954	810
060500 OFFICE EQUIPMENT	1,482				
076001 BOND PREMIUM-POSITION	8,897	7,084		4,000	4,000
076002 BOND PREMIUM-BLANKET	2,721	3,600	2,721	3,600	3,600
076100 AUTOMOBILE INSURANCE	313,889	354,940	206,722	357,416	357,416
076300 INLAND MARINE INS	5,382	5,400	3,130	5,400	5,400
076400 PUBLIC LIABILITY	554,440	702,480	415,432	699,910	699,910
076500 FIRE INSURANCE	30,127	36,000	25,785	28,731	28,731
076600 WORKER'S COMP	678,885	972,698	521,036	1,145,980	1,145,980
076700 SAFETY ENGINEERING	12,100	15,650	7,416	15,650	15,650
076900 INSURANCE NOT CLASSIFIED	1,055	1,500	1,055	1,300	1,300
077000 DISABILITY INSURANCE	16,399	19,200	15,202	25,000	21,000
	1,777,552 *	2,236,471 *	1,264,498 *	2,403,834 *	2,404,199 *
	11,196,271	**13,621,873 **	6,891,338	**12,091,486 **	**11,861,075 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,306,877	1,447,113	1,268,798	1,347,043	1,347,043
	1,306,877 *	1,447,113 *	1,268,798 *	1,347,043 *	1,347,043 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	858,410	784,770	592,118	711,129	711,129
	858,410 *	784,770 *	592,118 *	711,129 *	711,129 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,420,000	1,390,000	1,335,000	1,390,000	1,390,000
	1,420,000 *	1,390,000 *	1,335,000 *	1,390,000 *	1,390,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	1,087,088	1,087,089	807,088	1,087,089	1,087,089
082000 REDEMPTION OF NOTES	80,000				
	1,167,088 *	1,087,089 *	807,088 *	1,087,089 *	1,087,089 *
	4,752,376	**4,708,972 **	4,003,005	**4,535,261 **	**4,535,261 **
11-000 CAPITAL PROGRAM					
900001 AERIAL LADDER-FIRE DEPT	368,394				
900002 PWD LEASE PURCH/PURCH EQ	164,436				
900003 STRUCTURAL RPRS BROADVIEW	220,300				
900004 HVAC SYSTEM-POLICE DEPT	85,700				
900005 CROSS ST-BRIDGE LOCIP	3,600				
900006 ROOF LIBRARY & P.O LOCIP	176,700				
900007 WATER SVC-TARRYWILE LOCIP	123,150				
900009 REBUILD/REPAVE RDS-LOCIP	119,296				
900010 LAND ACQUISITION	2,291				
900011 LIBRARY GROUNDS IMPROVMNT	4,700				
900012 AIRPORT RUNWAY 8-26	99,556				
900013 AIRPORT DRAINAGE DESIGN	100,000				
900014 HATTERS PARK IMPROVEMENTS	32,000				
900016 HOUSING PARTNERSHIP	13,292				
910001 REBUILD/REPAVE HGWYS		67,275	7,114		
910002 PWD FRONT END LOADER		69,900	69,900		
910003 PWD LEAF VAC. & EQUIP		26,500	26,500		
910004 PWD DUMP TRUCKS (3)		225,000	225,000		
910005 PWD DUMP TRUCK 1 1/2 TON		28,600			
910006 TREE DEPT CHIPPER TRUCK		35,000	34,556		
910007 REPLACE FUEL TANKS-SCHL		30,582	23,974		
910008 TRAFFIC SIGNAL RT39&KING		30,500			
910009 TRAFFIC CONTROL UPDATE		27,200			
910010 TRAFFIC SGNL RT39&E GATE		16,000	13,325		
910011 SCHOOL RENOVATIONS		143,589	126,593		
910012 AIRPORT FRONT END LOADER		5,750	5,346		
910013 AIRPORT DRAINAGE DESIGN		27,000			
910014 REPLACE FUEL TANKS-CITY		3,800			
910015 LIBRARY GROUND IMPRVMENTS		52,000	19,731		
910016 TRIANGLE ST.BROGE REPAIRS		15,000	3,021		
910017 EAGLE RD - DEVELOPER		1,164,545			
910020 DRAINAGE P.W.O.			3,700		
920000 CAPITAL BUDGET				1,260,968	
	1,513,416 *	1,968,241 *	558,763 *	1,260,968 *	*
	1,513,416 **	1,968,241 **	558,763 **	1,260,968 **	**

13-001 AIRPORT

**1991-92 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT**

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90	AS OF 11/30/90	APPROPRIATION AS OF 2/28/91	EXPENDITURES DEPT 1991-92	PROPOSED BY MAYOR 1991-92
010100 REGULAR SALARIES	174,656	183,694	104,177	184,449	190,005
010500 OVERTIME SERVICES	2,790	3,000	1,134	3,000	2,400
011001 PART TIME SERVICES	4,560	5,000	2,920	5,000	5,000
020100 PROFESSIONAL SER-FEES	2,517				
020300 COMMUNICATION SERVICES	3,839	4,000	2,698	4,500	4,500
020501 POSTAGE	250	300	265	350	350
021000 MILEAGE	202				
021002 CONFERENCES	1,761	1,000	889	1,000	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	425	800	215	800	600
022500 LEGAL & PUBLIC NOTICES		100		100	100
023000 UTILITY SERVICE	16,532	16,000	11,341	16,000	18,500
024000 OFFICE SERVICES	1,021	600	413	600	600
024501 LEASED EQUIPMENT	2,020	2,100			
029500 OUTSIDE SERVICES	1,628	3,500	5,867	3,500	3,500
031000 MAINTAIN BLDGS-STRUCTURES	207	800	587	800	800
035100 MAINTAIN AUTOMOTIVE EQ	11,680	11,000	5,004	11,000	8,500
035400 MAINTAIN OFFICE EQ-FRNTUR	1,427	1,175	508	1,200	1,200
039000 MAINTAIN AIRPORT FIELD	4,834	4,600	4,788	4,000	3,500
039500 MAINTENANCE NOT LISTED	289	300	223	300	300
040100 OFFICE SUPPLIES	762	800	443	800	720
041000 CLOTHING-DRY GOODS-LINENS	676	1,500	856	1,500	1,500
042000 HEATING FUEL	2,481	2,500	1,645	2,500	2,500
042500 MOTOR FUEL	4,916	5,000	3,704	5,000	5,000
042501 LUBRICATION MATERIALS	24	300	169	300	300
042502 TIRES	1,416	800	46	800	800
049000 AIRPORT MATERIALS	473	600	413	1,200	1,200
049500 MTLs-SUPPLIES NOT LISTED	583	475	451	475	475
061700 GARAGE & SHOP EQ	291	200	30	300	300
061800 BLADES AND CHAINS		200		300	300
	242,270 *	250,344 *	148,795 *	249,774 *	253,700 *
13-002 H A R T					
072800 CONTRIBUTIONS-GRANTS	324,111	349,580	243,662	373,793	373,793
	324,111 *	349,580 *	243,662 *	373,793 *	373,793 *
	566,382 **	599,924 **	392,457 **	623,567 **	627,493 **
14-000 CONTINGENCY					
072000 APPRO CITY DEPTS-CONTING		536,825		900,000	460,000
	*	536,825 *	*	900,000 *	460,000 *
	**	536,825 **	**	900,000 **	460,000 **
15-100 ST & FED SCHOOL PROJECTS					
072000 APPRO CITY DEPTS-CONTING	2,660,576	3,052,718	1,758,728	3,078,193	3,078,193
	2,660,576 *	3,052,718 *	1,758,728 *	3,078,193 *	3,078,193 *
000000 ST & FED AIRPORT PROJECTS					
	3,538,136	526,268	327,216		
	3,538,136 *	526,268 *	327,216 *	*	*
	6,198,712 **	3,578,986 **	2,085,945 **	3,078,193 **	3,078,193 **
000000 MISC APPROPRIATION ADJ					
	39,294		1,649		
	39,294 *	*	1,649 *	*	*
	39,294 **	**	1,649 **	**	**
20-000 GRANTS-HUMAN & SOCIAL WLF					
072901 WECAHR	35,000	37,000	18,500	37,000	37,000
072902 DANBURY YOUTH SERVICES	125,000	127,000	63,500	127,000	127,000
072903 HISPANIC CULTURAL SOCIETY				30,265	
072904 MIDWEST COUNCIL-ALCOHOLISM	20,000	20,000	10,000	20,000	20,000
072905 ARC-COMMUNITY CAREGIVERS	8,500	8,500	4,250	8,500	8,500
072906 GERIATRIC CLINIC	25,000	27,500	13,750	25,000	25,000
072907 DANBURY HOSPITAL	110,000	110,000	55,000	110,000	110,000
072908 NORTHWEST REG MENTAL HLTH	5,700	6,000	6,000	6,000	6,000
072909 REGIONAL COMM CHILD CARE	38,000	44,000	22,000	50,000	44,000
072910 ELDERLY HEALTH SCREENING	6,752	7,112	7,112	7,112	7,112
072912 VISITING NURSES	131,000	133,000	66,500	158,855	133,000
072913 VET GRAVES-MEMRL DAY PROE	14,339	22,865	4,115	21,565	21,565
072914 COMMUNITY ACTION	225,200	232,000	174,000	232,000	232,000
072915 SCOTT FANTON MUSEUM	10,000	10,000	5,000	9,800	9,800
072916 WOMEN'S CENTER	77,000	80,000	40,000	84,640	80,000
072917 ANIMAL WELFARE	15,000	14,000	7,000	14,000	14,000

1991-92 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1989-90 AS OF 11/30/90 AS OF 2/28/91

DEPT 1991-92 MAYOR 1991-92

072918 DATAHR	50,000	50,000	25,000	50,000	50,000
072919 GRANT CEMETERIES	12,462	13,063	13,063	13,764	13,764
072922 CONN LEGAL SERVICES	14,500	5,500	5,500	10,000	5,000
072923 LITERACY VOLUNTEERS	6,000	9,000	4,500	9,000	9,000
072924 DOWNTOWN COUNCIL	25,000	25,000	25,000	25,000	25,000
072926 REGIONAL HOSPICE	40,000	40,000	20,000	40,000	40,000
072928 COMM ON STATUS OF WOMEN	2,000	2,500	2,500	2,100	2,100
072929 DANBURY SAFE RIDES	5,000	4,000	2,000		3,300
072930 HOMELESS SHELTER	44,922	45,000	25,115	45,000	30,000
072931 CLOTHING PLUS BANK	5,000				
072933 DANBURY WAR MEMORIAL	125,000	120,000	60,000	120,000	115,000
072935 DBY INTRCULTURL ASSOC INC		6,000	6,000	6,000	5,500
072939 HOUSING AUTHORITY		24,000	12,000	101,210	24,000
072941 HAT CITY BOXING CLUB	4,908	7,000	2,407		5,000
072942 AMOS HOUSE INC				5,000	
072943 KOREAN MEMORIAL		25,000	12,500	25,000	20,000
072944 CRTVE REC FOUNDATION	2,500				
072945 FIRST NIGHT DANBURY		7,500	7,500	7,500	7,000
072946 INTERLUDE				9,166	
072947 H. E. L. P. - PETS				8,000	
	1,183,785 *	1,262,540 *	719,813 *	1,418,477 *	1,229,641 *
	1,183,785 **	1,262,540 **	719,813 **	1,418,477 **	1,229,641 **
FINAL TOTALS	102,556,002 *	109,652,743 *	67,344,292 *	114,204,319 *	107,148,978 *

CITY OF DANBURY 1991-92 BUDGET
SEWER OPERATIONS BUDGET

EXPENSES, REPAIRS, OPERATIONS, CAPITAL	\$ 2,975,000
LESS INDIRECT REVENUE	(775,000)
LESS FUND BALANCE (Surplus)	-0-
PLUS RESERVE - UNCOLLECTABLES	-0-
SEWER USER CHARGES REQUIRED	* \$ <u>2,200,000</u>

* No rate increase required.

INDIRECT REVENUE

CITY OF DANBURY, DEPARTMENT OR EXPENSE CODE	CONNECTICUT 1991-92 BUDGET		PAGE 1	
	ACTUAL 1989-90 AS OF 11/30/90	APPROPRIATION AS OF 11/30/90	RECEIPTS AS OF 2/28/91	PROPOSED BY MAYOR 1991-92
130000 INTEREST & LIEN FEES	48,585-	35,000	37,792-	45,000
	48,585-*	35,000 *	37,792-*	45,000 *
412200 GENERAL FUND INVESTMENTS	126,469-	105,000	112,578-	125,000
	126,469-*	105,000 *	112,578-*	125,000 *
619000 MISC CHARGES-SERVICES	783	5,000	118,818-	5,000
619500 SEPTIC WASTE-DUMP	382,585-	350,000	316,707-	500,000
632200 SEWER CONNECTION CHARGES	256,300-	200,000	73,807-	75,000
632400 BRKFLO/BETHL/RDGFLD SEWER	16,406-	45,000		25,000
	654,508-*	600,000 *	509,334-*	605,000 *
800000 MISC REVENUE ADJUSTMENT	112,725-			
	112,725-*	*	*	*
FINAL TOTALS	942,289-**	740,000 **	659,704-**	775,000 **

1991-92 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1989-90 AS OF 11/30/90 AS OF 2/28/91

PROPOSED BY
DEPT 1991-92 MAYOR 1991-92

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	510,119	619,479	335,455	674,394	674,881
010500 OVERTIME SERVICES	43,526	40,000	31,893	50,000	45,000
011001 PART TIME SERVICES	4,287	4,000	2,128	3,000	
020100 PROFESSIONAL SER-FEES	11,958	24,000	3,930	30,700	25,700
020300 COMMUNICATION SERVICES	4,704	4,500	3,005	5,000	4,000
020500 SHIPPING CHARGES		50	25		
021001 TRAINING COURSES	2,827	3,000	65	3,000	2,000
021002 CONFERENCES	300	600	492	600	600
021004 STORM MEALS	41	250	31	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	180	300	10	350	350
022000 PRINTING & BINDING	1,854	3,500	2,060	3,500	3,500
022500 LEGAL & PUBLIC NOTICES	201	500		500	500
023000 UTILITY SERVICE	81,605	90,000	50,437	99,000	90,000
024501 LEASED EQUIPMENT	568	3,000	1,113	3,000	3,000
029500 OUTSIDE SERVICES	3,014	5,000	162	5,000	4,000
031000 MAINTAIN BLDGS-STRUCTURES	40,845	46,500	16,742	46,500	44,500
035100 MAINTAIN AUTOMOTIVE EQ	19,366	23,500	7,679	25,000	23,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,188	2,000		2,000	2,000
035500 MAINTAIN TOOLS-INSTRUMENT	2,236	2,500	1,622	2,500	2,500
038500 MAINTAIN SEWAGE SYSTEM	4,573	5,000		1,000	1,000
039500 MAINTENANCE NOT LISTED	2,467	3,000	98	3,000	2,000
040100 OFFICE SUPPLIES	731	600	122	650	650
040500 CUSTODIAL SUPPLIES	1,196	1,700	821	1,800	1,800
041000 CLOTHING-DRY GOODS-LINENS	392	1,700	862	200	200
042000 HEATING FUEL	10,065	8,500	8,257	10,200	9,200
042500 MOTOR FUEL	6,100	6,300	5,835	7,900	6,900
042501 LUBRICATION MATERIALS	2,953	3,000	744	3,750	2,750
042502 TIRES	4,043	7,000	4,558	7,500	7,500
043000 MINOR SUPPLIES-HAND TOOLS	1,444	4,000	296	4,000	3,000
043500 MEDICAL-CHEMICAL SUPPLIES	2,513	3,000	1,734	3,000	2,000
043501 INDUSTRIAL CHEMICAL-SUPLS	64,766	106,000	41,561	80,000	75,000
047500 AGRICULTURAL MTL-SUPPLIES	269	1,500		1,500	500
049500 MTL-SUPPLIES NOT LISTED	1,982	9,500			
060500 OFFICE EQUIPMENT	249	1,500	1,178		
061000 AGRICULTURAL EQ	778	900	900	10,900	900
061300 LABORATORY EQUIPMENT		3,000	2,982	3,000	3,000
061500 AUTOMOTIVE EQUIPMENT		12,000	1,205	14,000	14,000
061700 GARAGE & SHOP EQ	745	5,000	184	1,000	1,000
062000 COMMUNICATION EQ		3,400		3,400	3,400
062400 SEWER EQUIPMENT	3,776	16,500	12,738	16,500	14,500
062500 PUBLIC SAFETY EQ	4,558	5,000	1,680	5,000	4,000
	842,441 *	1,080,779 *	542,614 *	1,132,594 *	1,079,081 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	143,478	163,756	106,200	183,430	168,483
010500 OVERTIME SERVICES	11,934	10,000	9,089	12,500	12,500
011001 PART TIME SERVICES	1,936	6,000	52	2,000	
020100 PROFESSIONAL SER-FEES	19,221	26,000	14,292	49,207	45,207
020300 COMMUNICATION SERVICES	463	1,200	238	1,200	1,200
020500 SHIPPING CHARGES		50			
021001 TRAINING COURSES	70	100		100	100
021004 STORM MEALS	4	250		250	250
022000 PRINTING & BINDING	70	100			
023000 UTILITY SERVICE	25,965	23,000	16,490	24,500	24,500
024500 RENTAL REAL ESTATE	250	350	250		
031000 MAINTAIN BLDGS-STRUCTURES	779	1,000		1,000	1,000
033000 MAINTAIN PUMPING STATION	33,989	32,000	977	32,000	32,000
035100 MAINTAIN AUTOMOTIVE EQ	2,434	13,500	5,813	13,500	13,500
035500 MAINTAIN TOOLS-INSTRUMENT		4,000	257	4,000	2,000
038500 MAINTAIN SEWAGE SYSTEM	28,728	30,000	14,019	25,000	23,000
040100 OFFICE SUPPLIES	69	100		100	100
041000 CLOTHING-DRY GOODS-LINENS	152	300		300	300
042500 MOTOR FUEL	3,672	2,200	3,362	5,500	5,500
042501 LUBRICATION MATERIALS	150	200		250	250
042502 TIRES		700	205	1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS	635	1,200	437	1,200	1,200
043501 INDUSTRIAL CHEMICAL-SUPLS	1,436	2,000	477	5,000	3,000
047500 AGRICULTURAL MTL-SUPPLIES		400		400	400
061500 AUTOMOTIVE EQUIPMENT				40,000	20,000
061700 GARAGE & SHOP EQ		15,000	9,425	3,000	3,000
062400 SEWER EQUIPMENT		6,000	7,956	6,300	5,300
062500 PUBLIC SAFETY EQ	5,193	6,500	2,484	5,000	5,000
	280,638 *	345,906 *	192,030 *	416,737 *	368,790 *

DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90 AS OF 11/30/90	APPROPRIATION AS OF 11/30/90	EXPENDITURES AS OF 2/28/91	DEPT 1991-92	MAYOR 1991-92
03-143 SEWER ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	30,854	53,433	53,258	54,674	54,674
020101 INDEPENDENT ACCTG-AUDIT	9,000	14,000	14,000	14,200	14,200
020501 POSTAGE	1,913	4,250	3,112	5,820	5,820
021002 CONFERENCES	54	400	161	400	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	150	300	198	300	300
022000 PRINTING & BINDING	206	595	420	595	595
035400 MAINTAIN OFFICE EQ-FRNTUR		100		100	100
040100 OFFICE SUPPLIES	697	705	275	741	741
070100 FICA	54,693	64,508	37,846	68,290	68,290
071001 EMP LIFE INSURANCE	540	1,074	705	1,653	1,653
071002 UNION WELFARE-CONTRIB	102,120	117,895	62,692	129,792	129,792
071100 CONT TO EMP GROUP INS CST	14,331	25,358	12,586	32,244	32,244
071200 DENTAL INSURANCE	1,400	2,497	1,219	3,123	3,123
072801 PENSION EXPENSE	107,802	141,361	141,361	141,361	21,526
075000 LIEU OF TAXES-ASSESSMENTS		10,000		10,000	10,000
076100 AUTOMOBILE INSURANCE	16,909	19,447	16,662	19,996	19,996
076400 PUBLIC LIABILITY	42,497	45,403	38,850	46,620	46,620
076500 FIRE INSURANCE	8,292	9,269	5,796	6,956	6,956
076600 WORKER'S COMP	18,744	36,096	25,470	38,111	38,111
076601 UNEMPLOYMENT INSURANCE				4,000	4,000
	410,207 *	546,691 *	414,617 *	578,976 *	459,141 *
03-144 CONTINGENCY					
072001 CONTINGENCY		34,810		50,000	31,295
	*	34,810 *	*	50,000 *	31,295 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	54,856	82,184	24,568	24,145	24,145
081000 INTEREST ON NOTES			21,820	41,344	41,344
081500 REDEMPTION OF BONDS	382,754	382,755	267,911	267,912	267,912
082000 REDEMPTION OF NOTES		242,000		114,843	114,843
	437,611 *	706,939 *	314,299 *	448,244 *	448,244 *
03-155 SEWER CAPITAL PROJ&EQUIP					
900000 FEDERAL RD SWR LINE REPLC	49,551				
900201 EDGEWOOD ST. SEWERS	53,931				
910100 INDIAN GLEN PUMP STA		84,875	61,623		
910101 SEWER LINE IMPROVEMENT		250,000	20,974		
910102 ABBOTT ST. SEWERS		44,000	35,999		
920100 SEWER LINE IMPROVEMENTS				538,449	538,449
920101 TANK CLEANING				50,000	50,000
	103,483 *	378,875 *	118,597 *	588,449 *	588,449 *
	2,074,381 **	3,094,000 **	1,582,159 **	3,215,000 **	2,975,000 **
FINAL TOTALS	2,074,381 *	3,094,000 *	1,582,159 *	3,215,000 *	2,975,000 *

CITY OF DANBURY 1991-92 BUDGET
LANDFILL OPERATIONS BUDGET

BUDGET EXPENSES

REPAIRS, OPERATION, CAPITAL	\$ 2,405,900
TOTAL TO BE RAISED BY FEES	\$ 2,405,900

REVENUE

FEES TONNAGE	\$ 2,160,000
OTHER REVENUE	245,900
TOTAL	\$ 2,405,900

<u>FUND BALANCE (SURPLUS)</u>	\$ -0-
TOTAL	\$ 2,405,900

LANDFILL USER FEE BASED ON
72,000 TONS OF GARBAGE

CURRENT 90-91 FEE	\$30.00 PER TON
PROPOSED 91-92 FEE	\$30.00 PER TON

CITY OF DANBURY, CONNECTICUT
INDIRECT REVENUE
1991-92 BUDGET
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DEPARTMENT OR EXPENSE CODE
ACTUAL 1989-90 AS OF 11/30/90
APPROPRIATION AS OF 2/28/91
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PROPOSED BY

130000 INTEREST & LIEN FEES	12,345-	12,000	7,114-	12,000
	12,345-*	12,000 *	7,114-*	12,000 *
300000 FINES FORFEITS PENALTIES	400-	300		400
	400-*	300 *	*	400 *
412200 GENERAL FUND INVESTMENTS	214,039-	150,000	138,548-	70,000
	214,039-*	150,000 *	138,548-*	70,000 *
619000 MISC CHARGES-SERVICES	11,553-	23,840	22,272-	20,000
	11,553-*	23,840 *	22,272-*	20,000 *
700000 FEES-CARS	29,347-	71,163	21,822-	40,000
700002 FEES-CAPACITY-TONNAGE	1,973,012-	2,070,000	1,308,068-	2,160,000
700004 PERMITS-HAULERS	39,005-	44,200	42,450-	42,000
700005 PERMITS-TRUCKS	43,461-	48,550	41,680-	40,000
700006 PERMITS-CARS	21,232-	25,000	21,640-	21,500
	2,106,057-*	2,258,913 *	1,435,660-*	2,303,500 *
FINAL TOTALS	2,344,396-*	2,445,053 **	1,603,596-*	2,405,900 **

1991-92 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
 1989-90 AS OF 11/30/90 AS OF 2/28/91 DEPT 1991-92 MAYOR 1991-92

PROPOSED BY

DEPT 1991-92 MAYOR 1991-92

03-126 LANDFILL-SOLID WASTE MNGT					
010100 REGULAR SALARIES	257,560	313,707	159,544	383,969	307,243
010500 OVERTIME SERVICES	26,711	22,512	18,743	25,000	25,000
011001 PART TIME SERVICES	30,531	35,434	38,788	10,000	80,000
020100 PROFESSIONAL SER-FEES	116,497	199,518	129,798	275,100	245,100
020101 INDEPENDENT ACCTG-AUDIT	5,000	9,500	8,000	9,700	9,700
020300 COMMUNICATION SERVICES	3,411	3,526	1,925	4,000	3,800
020501 POSTAGE	4,832	10,700	7,953	15,000	15,000
021000 MILEAGE	92	200			
021001 TRAINING COURSES	80	100		500	500
021002 CONFERENCES	746	750	400	750	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	289	292	20	300	300
022000 PRINTING & BINDING	5,561	7,700	3,532	8,000	8,000
022500 LEGAL & PUBLIC NOTICES		8,000	3,527	8,000	8,000
023000 UTILITY SERVICE	10,408	14,300	5,289	16,000	14,300
023500 CLEANING SERVICES	1,503	1,900	549	1,900	1,900
024000 OFFICE SERVICES	193	400	116		
024501 LEASED EQUIPMENT	143,105	133,912	62,505	1,200	1,200
024600 RECAP & SEAL HIGHWAYS	299			15,000	
029500 OUTSIDE SERVICES	58,681	140,448	88,283	170,000	140,000
031000 MAINTAIN BLDGS-STRUCTURES	3,395	6,500	1,212	5,000	5,000
035100 MAINTAIN AUTOMOTIVE EQ	63,682	39,600	38,508	70,000	60,000
035400 MAINTAIN OFFICE EQ-FRNTUR	1,642	10,750	4,130	15,000	10,000
035500 MAINTAIN TOOLS-INSTRUMENT	600	9,450	8,296	400	400
039500 MAINTENANCE NOT LISTED	40				
040100 OFFICE SUPPLIES	3,409	2,605	915	3,500	2,500
040500 CUSTODIAL SUPPLIES	511	500	247	500	500
042000 HEATING FUEL	9	250	25	200	200
042500 MOTOR FUEL	23,062	37,726	17,783	41,000	41,000
042501 LUBRICATION MATERIALS	2,485	5,500	1,122	5,800	5,000
042502 TIRES	2,347	2,400		6,500	2,400
043000 MINOR SUPPLIES-HAND TOOLS	224	200	113	250	200
043500 MEDICAL-CHEMICAL SUPPLIES	142	50		200	100
043501 INDUSTRIAL CHEMICAL-SUPLS	437	600			
047005 FILL	201,137	331,200	125,574	400,000	355,117
049500 MTLs-SUPPLIES NOT LISTED	9-	250	42	350	350
060500 OFFICE EQUIPMENT	3,465			500	
061000 AGRICULTURAL EQ	1,700			70,000	
061500 AUTOMOTIVE EQUIPMENT	16,859				
062000 COMMUNICATION EQ	316			1,000	1,000
062500 PUBLIC SAFETY EQ	871	1,100	515	1,200	1,200
070100 FICA	22,334	28,432	13,497	25,509	31,537
071001 EMP LIFE INSURANCE	721	846	273	168	168
071002 UNION WELFARE-CONTRIB	33,788	45,345	22,115	49,879	49,879
071100 CONT TO EMP GROUP INS CST	7,061	10,396	791	8,061	8,061
071200 DENTAL INSURANCE	736	1,357	75	781	781
072801 PENSION EXPENSE	25,790	48,822	48,822	48,822	7,144
072814 H. R. R. A.	127,308	36,282	36,282	36,282	36,282
075000 LIEU OF TAXES-ASSESSMENTS		80,000		80,000	80,000
076100 AUTOMOBILE INSURANCE	1,056	3,647	2,082	2,500	2,500
076400 PUBLIC LIABILITY	32,334	45,433	45,433	54,520	54,520
076500 FIRE INSURANCE	500	575	467	561	561
076600 WORKER'S COMP	28,327	34,617	22,654	33,450	33,450
076601 UNEMPLOYMENT INSURANCE				4,000	
	1,271,795 *	1,687,332 *	919,961 *	1,910,352 *	1,650,493 *
03-128 CONTINGENCY					
072001 CONTINGENCY		35,000		35,000	20,000
	*	35,000 *	*	35,000 *	20,000 *
03-129 CAPITAL					
900101 BUCKET LOADER	93,650				
900103 BULLDOZER	68,500				
900107 LANDFILL CLOSURE	18,825				
910202 GARAGE ADDITION		25,000			
910203 LANDFILL CLOSURE		697,721			
920200 COMPOST FACILITY				360,548	140,407
920201 EQ FOR IN-HOUSE CLOSURE				440,000	510,000
920202 PWD EQUIPMENT-RECYCLING					85,000
	180,975 *	722,721 *	*	800,548 *	735,407 *
	1,452,770 **	2,445,053 **	919,961 **	2,745,900 **	2,405,900 **
FINAL TOTALS	1,452,770 *	2,445,053 *	919,961 *	2,745,900 *	2,405,900 *

CITY OF DANBURY 1991-92 BUDGET
WATER FUND

	<u>ACTUAL</u> 1989-90	<u>CURRENT</u> 1990-91	<u>ESTIMATE</u> 1991-92
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
CHARGES TO USERS	\$ 5,392,546	\$ 5,618,000	\$ 5,000,000 *
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	80,000	80,000	-0-
<u>OTHER INCOME</u>			
INTEREST & MISC.	341,871	335,000	338,100
<u>OTHER RESOURCES</u>			
FUND BALANCE (Surplus)	<u>(1,202,952)</u>	<u>-0-</u>	<u>121,404</u>
<u>TOTAL</u>	<u>\$ 4,611,465</u>	<u>\$ 6,033,000</u>	<u>\$ 5,459,504</u>
<u>EXPENDITURES</u>			
OPERATING & CAPITAL	<u>\$ 4,611,465</u>	<u>\$ 6,033,000</u>	<u>\$ 5,459,504</u>

* No rate increase required.

DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90 AS OF 11/30/90	APPROPRIATION AS OF 11/30/90	EXPENDITURES AS OF 2/28/91	DEPT 1991-92	PROPOSED BY MAYOR 1991-92
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS	32,974	52,726			
313-00 IMPOUNDING RESERVOIR	4,091	22,408	4,723	2,000	2,000
321-00 STRUCTRES&IMPR-PUMPING PCT	19,856	31,840		18,000	15,000
325-00 ELECTRIC PUMPING EQ		30,000	4,318	13,000	10,000
331-00 ENG FOR FILTER PLANT IMP		10,000			
332-00 WATER TREATMENT EQ	26,067	30,932	10,923	25,000	20,000
340-00 LAND & LAND RIGHTS	9,455	55,544	2,750	50,000	
341-00 STRUCTRES&IMPR-TRANSCUIST	36,111	233,000	63,806	1,004,000	1,004,000
342-00 DIST RESVR & STAND PIPES	2,823	1,448,056	1,029,948	190,000	180,000
343-00 TRANS & DIST MAINS	509,100	234,579	127,882	190,000	180,000
345-00 SERVICES-T & R MAINS	1,946	2,000		1,500	500
346-00 METERS	29,993	25,000	10,356	18,000	15,000
347-00 METER INSTALLATIONS		1,000		500	500
348-00 HYDRANTS	15,768	5,000	1,887		
390-00 STRUCTRES&IMPR-GENERAL PCT	3,260	41,000			
391-00 OFFICE FURNITURE & EQ	4,160	4,500	636	1,000	
392-00 TRANSPORTATION EQ	61,969	89,000	6,643	60,000	30,000
393-00 STORES EQ	466	500		100	100
394-00 TOOLS SHUP GARAGE EQ	3,406	8,000	2,805	7,000	4,000
395-00 LABORATORY EQ	4,003	2,723		2,500	1,500
396-00 POWER OPERATED EQUIPMENT	99,520	30,000	29,250		
397-00 COMMUNICATION EQ	15,350	5,000	864	730	730
SUB TOTAL	880,323	2,362,813	1,296,794	1,583,330	1,463,330
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	12,663	18,276	18,276	19,557	19,557
427-00 INTEREST-LONG TERM DEBT	543,900	476,400	476,400	408,600	408,600
431-00 OTHER INTEREST EXPENSE				50,000	50,000
SUB TOTAL	556,563	494,676	494,676	478,157	478,157
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	145,846	120,153	24,323	80,000	80,000
603-00 MISC. EXPENSES	57,190	20,000	17,744	500	500
SUB TOTAL	203,037	140,153	42,068	80,500	80,500
20-000 PUMPING OPERATION					
621-00 FUEL FOR POWER PRODUCTION		5,000			
623-00 POWER PUR FOR PUMPING	146,598	185,000	94,013	182,000	165,000
631-00 MAINTENANCE OF STRUCTURES	1,229	2,700	35	2,500	2,500
633-00 MAINT OF PUMPING EQ	12,947	23,500	6,212	23,000	20,000
SUB TOTAL	160,775	216,200	100,261	207,500	187,500
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	168,315	200,000	86,038	200,000	190,000
642-01 OPERATION LABOR	466,654	485,684	277,429	509,597	508,321
642-02 OPERATION EXPENSES	76,796	62,000	48,049	69,000	65,000
642-03 OPERATION OVERTIME		28,000	25,724	30,000	25,000
643-00 MISC EXPENSE	3,861	16,000	1,625	10,000	9,000
651-00 MAINT STRUCTURES & IMP	23,939	30,000	12,093	60,000	55,000
652-00 MAINT WATER TREATMENT EQ	22,664	25,000	4,833	20,000	18,000
SUB TOTAL	762,232	846,684	455,794	898,597	870,321
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR	183,973	272,166	148,453	180,000	180,000
662-01 T & D LINES EXPENSE-LABOR	251,538	251,055	156,787	254,195	253,401
662-02 T & D LINES EXP-MATERIALS	45,184	100,000	10,774	99,645	99,645
662-03 T & D LINES OVERTIME		75,000	22,882	75,000	60,000
663-01 METER-LABOR	102,024	101,405	64,120	109,340	109,340
663-02 METER-MATERIALS	4,690	6,500	6,368	7,000	7,000

DEPARTMENT OR EXPENSE CODE	ACTUAL 1989-90	APPROPRIATION AS OF 11/30/90	EXPENDITURES AS OF 2/28/91	PROPOSED BY DEPT 1991-92 MAYOR 1991-92	
663-03 METER OVERTIME		3,000	1,389	4,000	4,000
664-00 CUSTOMER INSTALLATION EXP	2,531	10,000	9,633	90,000	90,000
665-00 MISCELLANEOUS EXPENSE	8,748	8,500	5,224	9,000	9,000
671-00 MAINTENANCE OF STRUCTURES	3,567	4,500	179	4,500	4,500
672-00 MAINTENANCE DISTRB TANKS	1,943	24,000	3,295	12,000	12,000
676-00 MAINTENANCE OF METERS	2,830	5,000	3,359	5,000	5,000
677-00 MAINTENANCE-HYDRANTS	4,857	7,000	539	5,000	5,000
SUB TOTAL	611,890	868,126	433,008	854,680	838,886
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	27,325	33,338	33,338	34,495	34,495
905-00 MISC CUST ACCT EXPENSES	11,862	15,995	8,315	11,782	11,782
SUB TOTAL	39,187	49,333	41,653	46,277	46,277
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	191,327	238,580	121,440	255,318	210,927
920-01 ADM & GENERAL OVERTIME		4,000	3,558	5,000	5,000
921-00 OFFICE SUPPLIES	13,567	15,000	7,404	15,000	15,000
923-00 OUTSIDE SERVICES		16,000	16,000	16,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	9,000	14,000	14,000	14,200	14,200
924-00 PROPERTY INSURANCE	124,544	181,527	160,612	192,735	192,735
925-00 INJURIES & DAMAGES-INS	10,216	51,341	35,387	51,004	51,004
926-01 PENSION FUND	160,930	207,734	207,734	207,734	29,422
926-03 HEALTH INSURANCE	39,091	64,375	33,630	62,298	62,298
926-04 UNION WELFARE	104,216	113,360	64,083	124,800	124,800
926-05 SOCIAL SECURITY & MEDICAR	76,365	90,506	49,467	91,970	90,147
930-00 MISC GENERAL EXPENSE	14,848	13,000	9,515	18,000	18,000
930-01 TRANSPORTATION	53,346	57,000	30,081	65,000	65,000
SUB TOTAL	797,455	1,066,423	752,915	1,119,059	894,533
FINAL TOTAL	4,611,465	6,644,410	4,217,171	5,868,100	5,459,504

CITY OF DANBURY 1991-92 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1989-90</u>	<u>Budget 1990-91</u>	<u>Expenses To 1/31/91 1990-91</u>	<u>Request 1991-92</u>	<u>Approved 1991-92</u>
Salaries	\$ 88,816	\$ 99,112	\$ 54,398	\$100,631	\$105,092
Expenses, Truck, Dog Food, etc.	6,248	25,000	4,085	17,525	8,000
State of Connecticut	5,405	6,000	-0-	6,000	6,000
Advertising	764	1,100	340	1,000	1,000
Supplies	2,739	3,000	1,829	3,000	3,000
Dog Pound Maintenance	7,839	10,000	3,562	16,500	16,500
Other	<u>2,995</u>	<u>3,000</u>	<u>1,600</u>	<u>3,500</u>	<u>3,000</u>
TOTAL	\$114,806	\$147,212	\$ 65,814	\$148,156	\$142,592

RESOURCES

License	\$ 10,809	\$ 12,000	\$ 5,909	\$ 12,000	\$ 12,000
Shelter Fees	5,566	5,000	1,857	5,000	5,500
City Subsidy	99,747	100,000	-0-	128,656	87,000
Retained Earnings Used	(3,251)	27,712	-0-	-0-	35,592
Other - Interest	<u>1,935</u>	<u>2,500</u>	<u>1,119</u>	<u>2,500</u>	<u>2,500</u>
TOTAL	\$114,806	\$147,212	\$ 8,885	\$148,156	\$142,592

STATE REVENUE IMPACT

<u>Title</u>	<u>Budget**</u> <u>90-91</u>	<u>Governor's</u> <u>91-92</u>	<u>Difference</u>	<u>Normal***</u> <u>91-92</u>	<u>Difference</u>
Education Equalization *	11,708,260	8,286,989	(3,421,271)	11,927,923	(3,640,934)
Special Education	3,329,390	3,742,590	413,200	3,742,590	0
School Transportation	684,180	664,203	(19,977)	664,203	0
Transportation Non Public Schs.	200,730	0	(200,730)	252,185	(252,185)
State Property in Lieu of Tax	294,517	316,141	21,624	316,141	0
In Lieu of Tax-Hospitals & Coll.	611,532	807,441	195,909	807,441	0
Phone Access Lines	846,977	822,856	(24,121)	822,856	0
Property Tax Relief	473,948	85,343	(388,605)	473,948	(388,605)
Unrestricted Grant	766,145	0	(766,145)	766,145	(766,145)
Town Aid Roads	422,682	0	(422,682)	422,682	(422,682)
Local Infrastructure	0	940,951	940,951	0	940,951
Local Capital Improvement Prog.	440,857	456,483	15,626	456,483	0
Education Health & Welfare	285,040	0	(285,040)	297,382	(297,382)
Adult Education	38,827		(38,827)	38,335	(38,335)
 Total	 20,103,085	 16,122,997	 (3,980,088)	 20,988,314	 (4,865,317)

* Does not include State & Federal Projects share.

** Budget is based on estimated amounts due from State of Connecticut.

*** Normal is based on current legislation.

Note: An additional \$485,770 was lost for the 1990-91 budget as a result of governor's budget proposal.

\$285,040	Education Health & Welfare
<u>\$200,730</u>	Transportation Non Public
\$485,770	

RECAP OF
CAPITAL PROJECTS 1991-1992

<u>Source of Funds</u>	<u>Name</u>	<u>Amount</u>
State Infrastructure	Rebuild & Repave Highways	\$ 255,950
State Infrastructure	River Dredging	50,000
State Infrastructure	Triangle Street Bridge	200,000
State Infrastructure	Intersection Improvements	50,000
Local Capital Improvement	Public Park Improvements (Green) Downtown	215,983
Local Capital Improvement	Fire Rated Ceiling - Tarrywile Park	25,500
Local Capital Improvement	Tarrywile Park Improvements	62,500
Local Capital Improvement	Remodel Police Garage - Offices	90,000
Local Capital Improvement	Improvements to City Bldgs.	<u>62,500</u>
	Total	\$1,037,433

Note 1: In addition to \$1,037,433 another \$300,000 - \$350,000 will be spent out of the Public Improvement Bond Issue for drainage.

Note 2: See alternate state contingency schedule in Miscellaneous Section for additional capital projects.

1991-1992

PROPOSED TRANSPORTATION INFRASTRUCTURE

\$940,950

The governor's budget for 1991-1992 contains a new entitlement called Transportation Infrastructure. There are two parts to the entitlement. Part I is unrestricted and funds can be used for roads, bridges and pavement management plans. These funds can be used the same as town aid funds were used in previous years. Town aid for roads has been eliminated in 1991-92. Payment will be made to the city in July 1991 and January 1992. Part II of the infrastructure entitlement must also be used for roads, bridges and pavement management plans. Funds from the state must be applied after March 1, 1992. Local capital improvement guidelines must be followed. See notes 1, 2, 3 and 4.

Part I: UNRESTRICTED \$470,475

Rebuild/Repave Highways	\$ 85,475
Highway Salt and Sand	155,000
Highway Curbs and Walks	215,000
Bridge Design - Professional Services	<u>15,000</u>
	\$470,475

Part II: PROPOSED STATE INFRASTRUCTURE \$470,475

River Dredging	\$ 50,000
Rebuild/Repave Highways or Bridges	170,475
Intersection Improvements	50,000
Triangle Street Bridge (Match)	<u>200,000</u>
	\$470,475

Note 1: Funds must be spent on roads, bridges and pavement management plans.

Note 2: Funds cannot be spent until after March 1, 1992.

Note 3: Application to State of Connecticut must be approved by resolution per state law.

Note 4: All projects must be part of city's five-year capital improvement plan, Part II only.

1991-1992

PROPOSED LOCAL CAPITAL IMPROVEMENT PLAN \$456,483

Public Park Improvements (Green) Downtown	\$215,983
Fire Rated Ceiling - Tarrywile Park	25,500
Tarrywile Park Improvements	62,500
Remodel Police Garage - Offices	90,000
Improvements to City Buildings	<u>62,500</u>
Total	\$456,483

Note 1: Funds cannot be spent on roads, bridges, or pavement management plans as in previous years.

Note 2: Application to State of Connecticut must be approved by resolution per state law.

Note 3: Funds cannot be used for school capital projects or to purchase equipment.

Note 4: All projects must be part of five-year capital improvement plan.

Note 5: Funds cannot be spent until after 3/1/92.

1991-1992
BOARD OF EDUCATION BUDGET

1990-91 Budget	\$	54,556,260	
1991-92 Mayor's Proposed Budget		56,435,161	
General Fund Increase		<u>+1,878,901</u>	
(A) Pension Savings		+720,942	
(B) 2% Education Cost Sharing Set Aside		+172,751	
(C) State & Federal Projects Savings		+152,209	
Pension and Insurance			
Total Amount of Available Funds	\$	<u>+2,924,803</u>	+5.4%

(A) Prior year (90-91) Pension Appropriation \$845,270.
91-92 Appropriation \$124,328.

(B) Funds will be sent by State to Board of Education which were previously retained by city. These funds will become part of schools' State and Federal Projects budget.

(C) As a result of pension savings and insurance savings, these funds can be used to offset other costs which will result in a reduction in funds needed in Board of Education budget for 1991-92.

EDUCATION HEALTH AND WELFARE SERVICE

The governor's budget for 1991-1992 does not contain funds for education health and welfare service, i.e., school nurses, school psychologists, school physicians, et cetera, for parochial and private schools. Prior to the 1990-91 fiscal year the city was reimbursed 80% of all expenses. Under the governor's proposal the city will lose \$356,300 in the current 1990-91 budget and \$371,727 in the 1991-92 budget. The proposed 1991-92 budget of the city contains \$297,382 of funding for health and welfare services which represents 80% of the total amount of \$371,727. This reduction represents the proportionate share of nonresidents attending parochial and private schools in Danbury. This appropriation represents funding for Danbury's resident parochial and private school students.

STATE CONTINGENCY
\$2,000,000

In the event that the state legislature replenishes some of the funds that the city lost under the governor's budget, the following list of contingency items should be considered after the governor signs the budget legislation.

Rebuild/Repave Highways	\$ 359,900
Public Works Department Vehicles	225,000
(A) Board of Education Budget	210,000
Refurbish Tower Truck - Fire Dept.	150,000
Railroad Highway Grade Crossing	137,000
Roof - Hayestown School	135,000
Roof - Highway Dept. Garage	130,000
Replenish Contingency	120,000
Cross Street Bridge - Balance City Match	100,000
Replace Boilers and Burners - Schools	92,500
Revaluation	75,000
Department Vehicles Replacement	74,000
3 Patrol Persons - Police Dept. effective 1/1/92	52,000
Book Security System - Library	40,000
Ambulance Chassis Changeover - Fire Dept.	40,000
Police Department Vehicles (3)	39,600
Richter Park Arts - Code Compliance	10,000
Traffic Synchronization Downtown - City Share	<u>10,000</u>
Total	\$2,000,000

(A) If cost savings are achieved by the Board of Education, \$210,000 can be used for schools' Ventana Energy Conservation Plan.

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT CHANGE FINAL (+OR-)	PRESENT RATES	PROPOSED MAYOR
<u>MAYOR'S OFFICE</u>			
MAYOR	1	1	56,180
ADMINISTRATIVE ASST.	1	1	49,820
MAYORAL ASST.	2	2	33,920
SECRETARY	1	1	26,500
<u>CITY CLERK</u>			
CITY CLERK	1	1	30,338
ASSISTANT CITY CLERK	1	1	28,489
<u>JURY COMMITTEE</u>			
COMMITTEE MEMBER	3	3	500-600
<u>REGISTRARS</u>			
REGISTRAR	2	2	30,997
<u>CITY TREASURER</u>			
CITY TREASURER	1	1	19,101
<u>DIRECTOR OF FINANCE</u>			
DIRECTOR OF FINANCE	1	1	66,660
ASSISTANT DIR. OF FINANCE	1	1	44,944
ACCOUNTANT	1	1	35,737
EXECUTIVE SECRETARY	1	1	24,087
ACCOUNTANT/BUDGET ANAL.	1	1	* 18.02
ACCOUNT CLERK III	1	1	* 13.78
ACCOUNT CLERK III (PAYROLL)	1	1	* 13.78
ACCOUNT CLERK II	7	7	* 12.19
<u>DATA PROCESSING</u>			
DATA PROC. MANAGER	1	1	60,742
ASSISTANT DP MANAGER	1	1	40,450
PROGRAMMER/OPERATOR	1	1	* 15.90
COMPUTER OPERATOR	1	1	* 13.78
DATA PROCESSING CLERK	1	1	* 12.72
DATA ENTRY CLERK	3 -1	2	* 11.13

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>BUREAU OF ASSESSMENTS</u>					
ASSESSOR	1		1	48,177	50,104-57,512
ASSISTANT ASSESSOR	1		1	* 17.49	* 18.54
SENIOR FIELD PERSON	1		1	* 13.78	* 14.61
REAL ESTATE TRANSFER CLERK	1		1	* 12.72	* 13.48
PERSONAL PROPERTY CLERK	1		1	* 12.72	* 13.48
FIELD PERSON	1	-1	0	* 12.72	-0-
CLERK TYPIST II	2		2	* 11.13	* 11.80
<u>BOARD OF TAX REVIEW</u>					
COMMISSION MEMBER	3		3	1,000	1,000
<u>TAX COLLECTOR</u>					
TAX COLLECTOR	1		1	42,697	44,405-51,688
ASSISTANT TAX COLLECTOR	1		1	* 16.96	* 17.98-18.54
ACCOUNT CLERK II	5		5	* 12.19	* 12.92
CASHIER	3	-1	2	* 10.60	* 11.24-11.80
COLLECTION CORRESPONDENT	1		1	* 10.60	* 11.24
<u>PURCHASING</u>					
PURCHASING AGENT	1		1	44,944	46,742-51,688
ASST. PURCHASING AGENT	1		1	* 18.02	* 19.10
BUYER	1		1	* 15.90	* 16.85
PURCHASING CLERK	1	-1 (A)	0	* 12.72	* 13.48
CLERK TYPIST II	1		1	* 11.13	* 11.80
INVENTORY CONTROL CLERK	1		1	* 12.19	* 13.48
SECRETARY	0	+1 (A)	1	* -0-	* 14.61
<u>CORPORATION COUNSEL</u>					
ASSISTANT FULL TIME	1		1	59,551	64,900-67,496
ASSISTANT FULL TIME	1		1	44,944	46,742-54,496
PARALEGAL	1		1	29,438	30,616-33,488
SECRETARY	1		1	* 13.78	* 14.61
<u>TOWN CLERK</u>					
TOWN CLERK	1		1	44,663	44,663
ASSISTANT TOWN CLERK	3		3	* 12.72	* 13.48
ASST. REGISTRAR VITAL STAT.	3	-1	2	* 12.19	* 12.92

(A) Effective 1/2/92

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+OR-)	FINAL	PRESENT RATES	PROPOSED MAYOR
<u>PLANNING</u>					
DIRECTOR OF PLANNING	1		1	53,933	56,090-60,632
ASST. PLANNING DIRECTOR	1		1	42,697	44,405-48,984
ZONING ENFORCE OFFICER	1		1	37,715	39,224-44,512
EXECUTIVE SECRETARY	1		1	24,087	29,300-30,472
ASST. ZONING OFFICER	1		1	14.84	* 15.73
ASSOCIATE PLANNER	2		2	15.90	* 16.85
SECRETARY	3		3	13.78	* 14.61
<u>CIVIL SERVICE COMMISSION</u>					
CHIEF EXAMINER	1		1	37,874	39,389-44,512
SECRETARY	1		1	13.78	* 14.61
<u>PERSONNEL DEPT.</u>					
DIRECTOR OF PERSONNEL	1		1	50,562	52,584-54,496
ASST. PERSONNEL DIR./AFFIRM.			1		
ACTION/COMP. OFFICER	1		1	34,450	35,828-44,512
EXECUTIVE SECRETARY	1		1	24,087	29,300-30,472
SECRETARY	1		1	13.78	* 14.61
SWITCHBOARD OPERATOR	1		1	10.07	* 10.67
<u>PUBLIC BUILDINGS</u>					
SUPT. PUBLIC BUILDINGS	1		1	43,821	45,574-51,688
ASST. SUPT.	1		1	34,832	36,225-40,456
MAINT. MECH. III	6		6 *	12.90-14.10	* 12.90-14.10
MAINT. MECH. II	2		2 *	12.65-13.85	* 12.65-13.85
MAINT. MECH. I	2		2 *	11.23-12.43	* 11.23-12.43
CUSTODIAN	1		1	9.54	* 10.11
SECRETARY/BOOKKEEPER	1		1	13.78	* 14.61
<u>CITY HALL BLDG.</u>					
CUSTODIAN	3		3	9.54	* 10.11
<u>LIBRARY BUILDING</u>					
CUSTODIAN	2		2	9.54	* 10.11
<u>POLICE STAT. BLDG.</u>					
CUSTODIAN	3		3	9.54	* 10.11

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>POLICE DEPARTMENT</u>					
CHIEF OF POLICE	1		1	56,180	58,427-67,496
DEPUTY CHIEF	1		1	47,873	49,788-57,512
EXECUTIVE SECRETARY	1		1	24,087	29,300-30,472
DETECTIVE CAPTAIN	1		1	* 46,568-48,432	* 48,431-51,880
CAPTAIN	4		4	* 44,995-46,793	* 46,795-50,125
DETECTIVE LIEUTENANT	3		3	* 43,213-44,507	* 44,942-47,676
LIEUTENANT	10		10	* 41,672-42,921	* 43,339-45,977
DETECTIVE SERGEANT	5		5	* 39,894-40,493	* 41,490-43,376
SERGEANT	13		13	* 38,634-39,210	* 40,179-42,001
DET. PATROL OFFICER	16		16	* 31,425-36,306	* 32,682-38,891
PATROL OFFICER	86	(A)	86	* 27,732-35,064	* 28,841-37,561
MECHANIC HELPER	1		1	* 10.34	* 10.96
CLERK TYPIST II	6		6	* 11.13	* 11.80
<u>DOG WARDEN</u>					
DOG WARDEN	1		1	* 29,783	* 30,974-31,904
ASST. DOG WARDEN	1		1	* 28,100	* 29,224-30,101
CLERK TYPIST II	1		1	* 11.13	* 11.80
<u>FIRE DEPARTMENT</u>					
FIRE CHIEF	1		1	56,180	58,427-67,496
DEPUTY CHIEF	1		1	47,873	49,788-57,512
EXECUTIVE SECRETARY	1		1	24,087	29,300-30,472
ASSISTANT CHIEF	4		4	* 46,108-47,722	* 50,585
FIRE MARSHALL	1		1	* 44,215-47,722	* 48,509-50,585
DRILL MASTER	1		1	* 44,215-47,722	* 48,509-50,585
DEPUTY FIRE MARSHALL	6		6	* 40,666-43,070	* 44,614-45,654
MECHANIC	1		1	* 40,666-43,070	* 44,614-45,654
CAPTAIN	4		4	* 40,666-43,070	* 44,614-45,654
AMB.SUPERVISOR	1		1	* 41,614-43,070	* 45,654
COMMUNICATIONS SUPERVISOR	1		1	* 41,614-43,070	* 45,654
LIEUTENANT	20		20	* 35,117-39,564	* 38,527-41,938
DISPATCHER	8		8	* 35,117-39,564	* 38,527-41,938
FIREFIGHTER	61	(B)	61	* 27,280-34,842	* 29,929-36,933
APPARATUS MECHANIC	1		1	* 35,235	* 35,235
ACCT. CLERK II	1		1	* 12.19	* 12.92
CLERK TYPIST II	1		1	* 11.13	* 11.80

Note: (A) 6 positions not funded; 3 from TNT state grant & 3 regular.
Positions will be added back if funds become available during
the fisical year.

(B) 3 positions not funded.

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE	FINAL		
<u>BUILDING INSPECTOR</u>					
BLDG. INSPECTOR	1		1	46,630	48,495-51,688
ASST. BLDG. INSP.	4	-1	3	* 18.02	* 19.10
PLUM. & HEAT. INSP.	1		1	* 17.49	* 18.54
ELECTRICAL INSP.	1		1	* 17.49	* 18.54
SECRETARY	1		1	* 13.78	* 14.61
CLERK TYPIST II	1		1	* 11.13	* 11.80
<u>WEIGHTS & MEASURES</u>					
INSPECTOR	1		1	18,000	18,000
<u>OFFICE OF CIVIL PREPAREDNESS</u>					
DIRECTOR OF OPERATIONS	1		1	29,282	30,453-33,488
SECRETARY	1/2 (A)		1/2	* 13.78	* 14.61
<u>PUBLIC WORKS</u>					
DIRECTOR OF PUBLIC WORKS	1	(B)	1	58,427	N.A.
SECRETARY	1		1	* 13.78	* 14.61
<u>HIGHWAY DEPARTMENT</u>					
SUPERINTENDENT	1		1	43,821	45,574-54,496
GENERAL FOREMAN	1		1	39,326	40,899-48,984
FOREMAN	4		4	28,266	29,397-30,472
PERMIT INSPECTOR	1		1	* 12.95	* 12.95
AUTO EQUIP. OPER. III	4		4	* 12.78	* 12.78
AUTO EQUIP. OPER. II	7		7	* 12.48	* 12.48
AUTO EQUIP. OPER. I	1		1	* 11.63	* 11.63
DRIVER (1 TENWHEEL DRIVER)	21		21	* 12.13-12.44	* 12.13-12.44
LABORER II/MASON	2		2	* 12.59	* 12.59
LABORER II	3		3	* 11.85	* 11.85
LABORER I	11	-2	9	* 11.43	* 11.43
SECRETARY DISPATCHER	1		1	* 12.13	* 12.13
<u>EQUIPMENT MAINTENANCE</u>					
SUPER. OF EQUIP. MAINT.	1		1	41,059	42,701-44,512
HEAD MECHANIC	1		1	* 13.62-14.84	* 13.62-14.84
MECHANIC	6		6	* 12.85-14.07	* 12.85-14.07
PARTS PERSON	1		1	* 11.95-13.17	* 11.95-13.17
SECRETARY/DISPATCHER	1		1	* 12.13	* 12.13
LABORER II/COURIER	1	-1(C)	0	* 11.85	* -0-

(A) 1/2 Civil Preparedness 1/2 Airport

(B) Acting Director to be named within existing Public Works Dept.

(C) Transfer to Highway Department to fill vacancy.

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED	
	PRESENT	CHANGE	FINAL	RATES	MAYOR	
		(+OR-)				
<u>ENGINEERING DEPARTMENT</u>						
CITY ENGINEER	1		1	57,304	59,596-64,064	
ASST. CITY ENGINEER	1		1	46,068	47,911-54,496	
SENIOR ENGINEER	1		1	43,820	45,573-48,984	
SUPER. OF INSPEC. & SURVEY	1		1	36,040	37,482-40,456	
TRAFFIC ENGINEER	1		1	41,573	43,236-44,512	
ENGINEER II	1		1	31,800	33,072-33,488	
ENGINEER I	2		2	28,652-32,584	29,798-36,816	
SURVEY CREW CHIEF	1		1	*	14.84	* 15.73
SURVEY ASSISTANT	1		1	*	11.13	* 11.80
DRAFTSPERSON	1		1	*	11.13	* 11.80
SECRETARY	1		1	*	13.78	* 14.61
CLERK TYPIST II	1		1	*	11.13	* 11.80
<u>HEALTH & HOUSING DEPT.</u>						
DIRECTOR OF HEALTH	1		1	53,371	55,506-60,632	
ASSOCIATE DIR. OF HOUSING	1		1	45,502	47,322-48,984	
COORD. ENV. HEALTH SERVICES	1		1	45,731	47,560-48,984	
COORDINATOR OF SANITARY SERV.	1		1	38,202	39,730-44,512	
ASSOC. HEALTH DIRECTOR	1		1	34,359	35,733	
COMMUNITY HEALTH COORD.	1		1	30,967	32,206-40,456	
SENIOR HOUSING INSPECTOR	1		1	*	17.49	* 18.54
SANITARIAN	1		1	*	17.49	* 18.54
PUB. HEALTH INSPECTORS	2		2	*	15.90	* 16.85
ENVIRONMENTAL INSPECTOR	1		1	*	17.49	* 18.54
ENVIRONMENTAL COMP. OFFICER	1		1	*	15.90	* 16.85
H.B. PRESSURE SPECIALIST	1		1	*	12.72	* 15.73
HOUSING INSPECTOR	1		1	*	15.90	* 16.85
FAIR HOUSING OFFICER	1	-1	-0-	*	14.84	-0-
HEALTH SERVICES SECRETARY	1		1	*	14.84	* 15.73
CLERK TYPIST II	1		1	*	11.13	* 11.80
<u>WELFARE</u>						
WELFARE DIRECTOR	1		1	40,450	42,068-51,688	
ASST. SUPERVISOR	1		1	*	18.55	* 19.66
CASE WORKER	3		3	*	15.90	* 16.85
MEDICAL/CASEWORKER	1		1	*	16.96	* 17.98
ACCT. CLERK II WELFARE	1		1	*	12.72	* 13.48
CLERK TYPIST II	1		1	*	11.13	* 11.80

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED		
	PRESENT	CHANGE	FINAL	RATES	MAYOR		
	(+OR-)						
<u>VETERANS ADVISORY</u>							
DIRECTOR	1		1	*	16.96	*	17.98
<u>COMMISSION ON AGING</u>							
DIRECTOR	1		1		40,450		42,068-48,984
PROGRAM COORDINATOR	1		1	*	13.78	*	14.61
COORD. DAY CARE	1	(A)	1	*	-0-		(B)
SECRETARY	1	(A)	1	*	-0-		(B)
ACT. SPECIALIST	1	(A)	1	*	-0-		(B)
MUNICIPAL AGENT	1		1	*	15.90	*	16.85
<u>LIBRARY</u>							
LIBRARY DIRECTOR	1		1		50,562		52,584-57,512
ASST. LIB. DIRECTOR	2		2		37,100-38,202		38,584-44,512
LIB. ADULT & CHILDREN	1		1	*	18.02	*	19.10
TECH. SERVICES LIBRARIAN	1		1	*	18.02	*	19.10
REFERENCE SER. LIBRARIAN	1		1	*	18.02	*	19.10
LIBRARIAN I	2		2	*	15.90	*	16.85
SECRETARY-BOOKKEEPER	1		1	*	13.78	*	14.61
TECHNICAL ASST.III ADULT	1		1	*	15.90	*	16.85-17.98
TECHNICAL ASST. I A.V.	1		1	*	17.49	*	18.54
TECHNICAL ASST. I	2		2	*	13.78	*	14.61
CHILDREN'S PROGRAMMER	1		1	*	14.84	*	15.73
CLERK TYPIST II	9	+1	9	*	11.13	*	11.80
COLLECTION DEV. LIBRARIAN	1		1	*	18.02	*	19.10
TECHNICAL ASST. I CHILDREN	1		1	*	16.96	*	17.98
<u>PARKS & RECREATION</u>							
DIRECTOR OF RECREATION	1		1		41,012		42,652-51,688
COORDINATOR OF MAINTENANCE	1		1		31,686		32,953-40,456
SUPT. OF PARKS	1		1		30,113		31,318-33,488
SECRETARY	1		1	*	13.78	*	14.61
MECHANIC	1		1	*	12.85	*	12.85
PARK MAINTAINER	22	-1	21	*	12.13	*	12.13
<u>TREE WARDEN</u>							
TREE SUPERVISOR	1		1		36,040		37,482-44,512
AUTO EQUIP. OPERATOR III	1		1	*	12.78	*	12.78
TREE WORKER-CLIMBER	1		1	*	12.35	*	12.35
TREE WORKER-BUCKET OPER.	1		1	*	12.35	*	12.35
TREE WORKER- TRUCK DRIVER	1		1	*	11.85	*	11.85
TREE WORKER-GROUNDS PERSON	1		1	*	11.65	*	11.65

(A) Effective 1/2/92
(B) To be determined

CITY OF DANBURY SALARY SCHEDULE
FOR 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS				PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL		RATES	MAYOR
		(+OR-)				
<u>INSURANCE</u>						
RISK MANAGER	1		1		43,259	44,989-51,688
SECRETARY	1		1	*	13.78	* 11.80-14.61
CLERK TYPIST II	1	(B) -1	0	*	11.13	* -0-
CLAIMS PROCESSOR	0	(B) +1	1	*	-0-	* 13.48
<u>AIRPORT</u>						
AIRPORT ADMINISTRATOR	1		1		42,924	44,641-48,984
FOREMAN	1		1		28,266	29,397-30,472
SECRETARY	1/2	(A)	1/2	*	13.78	* 14.61
EQUIPMENT OPERATOR	1		1	*	12.48	* 12.48
AIRPORT MAINTAINER	2		2	*	12.13	* 12.13
AIRPORT SECURITY GUARD	1		1	*	11.32	* 11.32
<u>WATER UTILITY</u>						
DIRECTOR PUB. UTILITY	1		1		58,427	60,764-64,064
GENERAL FOREMAN	1		1		39,326	40,899-48,984
CHIEF OF WATER QUALITY	1		1		32,585	33,888-40,456
ADMINISTRATIVE MANAGER	1		1		30,337	31,550-40,456
FOREMAN OPERATION	1		1		31,363	32,618-33,488
MAINTENANCE FOREMAN	1		1		31,363	32,618-33,488
FOREMAN	1		1		31,363	32,618-33,488
FOREMAN TECHNICAL SERVICES	1	-1	0		31,363	-0-
PIPE INSTALLER	5		5	*	13.15	* 13.15
LAB TECHNICIAN	1		1	*	12.86	* 12.86
OPERATOR REPAIRMAN	1		1	*	11.95	* 11.95
OPERATOR	12		12	*	11.72	* 11.72
METER READER/INSTALLER	3		3	*	11.72	* 11.72
LABORER	2		2	*	11.56	* 11.56
CROSS CONNECTOR	1		1	*	12.00	* 12.00
WATER INSPECTOR	1		1	*	15.90	* 16.85
SECRETARY	1		1	*	13.78	* 14.61

(A) 1/2 Airport 1/2 Civil Preparedness.

(B) Effective 1/2/92.

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1991-92 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE	FINAL		
		(+OR-)			
<u>SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION</u>					
ASST. SUPT. PUB. UTILITY	1		1	46,000	46,000-51,688
CHIEF OPERATOR	1		1	37,563	39,066-44,512
FOREMAN	1		1	31,363	32,618-33,488
PIPE INSTALLER	2		2	* 13.15	* 13.15
UTILITY MECHANIC	3		3	* 12.85-13.85	* 12.85-13.85
LAB. TECHNICIAN	1		1	* 12.86	* 12.86
EQUIPMENT MECHANIC	1		1	* 12.85-14.07	* 12.85-14.07
LABORER MASON	1		1	* 12.59	* 12.59
OPERATOR	11		11	* 11.72	* 11.72
LABORER	7		7	* 11.56	* 11.56
CLERK TYPIST II	1	-1	0	* 11.13	* 11.13
TECHNICIAN	0	+1	0	-0-	-0-
ACCOUNT CLERK II	0	+1	(A) 1	* -0-	* 12.92
<u>LANDFILL</u>					
COORDINATOR RECY/SOLID WASTE	1		1	33,000-35,000	33,000-35,000
MNGR. RECYCLING OPERATION	1	-1	0	41,573	-0-
SECRETARY DISPATCHER	1		1	* 12.13	* 12.13
AUTO EQ. OPERATOR III	3		3	* 12.78	* 12.78
LABORER II	3	+1	4	* 11.85	* 11.85
WEIGHMASTER	2		2	* 11.84	* 11.84
LABORER I	1	-1	0	* 11.43	-0-

(A) Effective 1/1/92

* UNION NEGOTIATED SALARY