
BUDGET • 1971-1972



CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
BUDGET INDEX

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April 6, 1971

Honorable Members of the Common Council
City of Danbury, Connecticut

Dear Council Members:

In accordance with Sections 73 and 74 of the City Charter, I respectfully submit to your honorable body the annual Mayor's Budget.

This year's budget is presented in a year that has both inflation and unemployment at rates higher than normal. These factors present problems in trying to provide essential services at the lowest possible cost.

Uncertainties in the economy, by necessity have made it imperative that budget requests be more carefully scrutinized. Uncertainties of State and Federal financial estimates and a smaller Grand List increase, this particular year have also made budget making decisions difficult.

These adverse conditions though, bring forth opportunity to reassess existing programs and to evaluate more closely the use of human, financial and material resources, in doing what needs to be done for our citizens.

This year, budget requests totaled \$22,829,622. This sum was reduced by over \$2 million to \$20,828,884 or \$1,961,919 increase over last year's budget of \$18,866,965. Indirect revenues and surplus are estimated to be \$4,995,221. Taking into account reserves for uncollectables and exemptions for the elderly requires raising \$16,251,053. Last year the sum of \$14,444,207 was levied.

This year's mill rate increase is lower than last year's increase. Inasmuch as this budget is presented prior to the enactment of an ordinance changing the tax formula the current tax formula of 85%, $7\frac{1}{2}\%$, $7\frac{1}{2}\%$, charged in the various districts, therefore are as follows:

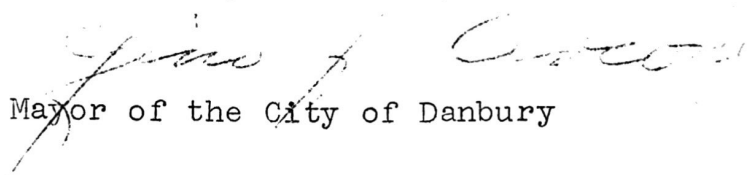
Basic Rate	49.12 Mills
Urban No. 1	56.74 Mills
Urban No. 2	67.73 Mills

Attached hereon, please find 16 calculations of various formulae as an aid in determining tax changes in a new ordinance that needs to be enacted.

In closing, I consider it a privilege, in behalf of our citizens to thank you as members of the Common Council, for your hard work and for your dedication to public service. As we move into a new decade, beset with its own unique challenges I know you are grateful for the opportunity to be of service. It is my sincere hope that your many accomplishments have given you much satisfaction.

I know you want to join with me in acknowledging the excellent services performed by our City employees and by the many volunteers serving our community.

Respectfully submitted,


Mayor of the City of Danbury

April 6, 1971

Explanation of Significant Budget Items

PUBLIC BUILDINGS: This account has been divided into separate building accounts. Utility and fuel costs have risen due to higher rates. New buildings required added personnel.

POLICE DEPARTMENT: Increase in this budget is primarily wages negotiated. This year \$100,000 is shown in the operating budget rather than as a receivable for special services (private off-duty work). This same amount is shown as indirect revenue, to be off setting what appears to be anticipated expense.

FIRE DEPARTMENT: Additional personnel, negotiated wages, and equipment needs account for increase in this budget.

HIGHWAYS, SNOW & ICE: Negotiated wage increases account for the rise in this budget.

HEALTH DEPARTMENT: This budget provides for a full time Health Director and funding for the DAUSS drug problem.

WELFARE: Economic conditions mandate additional funding.

SCHOOLS: Request reduced by \$400,000. Approved amount is consistent with past practices of supporting this budget by approximately 70% local funding which coincides with the State average of effort made by Connecticut localities.

LIBRARY: Increase due mainly to personnel costs.

PARKS, RECREATION AND RICHTER: Added recreational programs influence these costs.

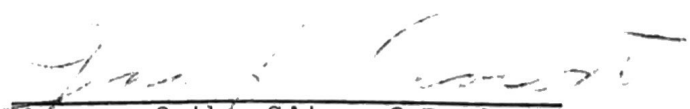
WAR MEMORIAL: Approved increase is for Capital improvements to create a youth center program.

FIXED COSTS: Blue Cross, Social Security, Fire, Casualty and Liability Insurance costs have substantially increased due to inflation and other social factors.

INTEREST ON DEBT: Reduced because of permanent financing of Capital improvements.

REDEMPTION OF DEBT: Increased because of Capital improvements permanently financed.

CAPITAL BUDGET: Substantially reduced because of economic conditions.


Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1971-1972

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
General Government	\$ 817,182	\$ 739,599
Public Safety	2,892,344	2,670,482
Public Works	1,795,559	1,591,602
Sewer Utilities	176,547	172,970
Health Department	382,603	264,905
Public Welfare	234,652	166,636
School-General	11,705,859	11,300,000
Libraries	325,092	284,842
Rec-Parks & Celebrations	372,707	329,148
Miscellaneous Charges	1,421,376	1,272,178
Airport Account	102,229	66,400
Debt Service	1,712,872	1,712,872
Capital Program	890,600	257,250
Total Budget Proposals-Reg.	\$ 22,829,622	\$ 20,828,884
School-State & Federal Projects	843,503	843,503
State Fed. Airport Runway Rprs.	236,250	236,250
Total Gen. Fund & Spec. Proj.	\$ 23,909,375	\$ 21,908,637
Less Indirect Revenue		\$ 4,895,221
Revenues From School, State & Federal Projects		843,503
Revenue, State & Federal Airport Grants		236,250
Estimated Surplus (3/26/71) Estimate on Hand		\$ 100,000
		\$ 15,833,663
Add reserve for Uncollectibles-2.074%		\$ 328,390
Add reserve, Frozen elderly Taxes		89,000
Required Taxes		\$ 16,251,053

Required Rates	<u>BASIC RATE</u> 49.12	<u>URBAN #1</u> 56.74	<u>URBAN #2</u> 67.73
Required Taxes	\$ 13,813,395	\$ 1,218,829	\$ 1,218,829
Taxable List	281,233,740	159,847,490	110,942,860

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1971-1972 BUDGET

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

1969-70 AS OF 12/1/70 DEPT 1971-72 MAYOR 1971-72

65-000 REVENUE				
130000 INTEREST & LIEN FEES	54,313	43,000	55,000	55,000
212100 PARKING METERS	26,548	30,000	27,650	27,650
212200 PARKING METER VIOLATIONS	11,947	11,000	11,600	11,600
223000 POLICE LIC. & PERMITS	1,285	1,800	1,700	1,700
234000 BUILDING DEPARTMENT	50,299	46,500	53,000	53,000
238000 CONVEYANCE TAX	38,780	37,000	40,000	40,000
239000 LICENSE & PERMITS-OTHER	4,857	4,150	4,700	4,700
310300 CIRCUIT COURT	12,000	15,000	15,000	15,000
411100 TOWN DEPOSIT FUND	446	435	447	447
411200 BONDS & SPECIAL FUNDS	44,688	5,000	8,000	8,000
411300 GORHAM SCHOOL FUND	1,101	985	1,101	1,101
412200 GENERAL FUND INVESTMENTS	85,404	100,000	100,000	100,000
521000 HIGHWAY-STATE AID		10,000	6,000	6,000
523100 WELFARE	52,120	40,000	50,000	50,000
523200 BOAT PATROL	700	600	600	600
524100 PUBLIC SCHOOL-ADM	1,975,690	2,042,600	2,112,800	2,271,260
524300 HANDICAPPED CHILDREN	283,045	250,000	255,000	255,000
524400 ADULT EDUCATION	13,273	7,540	9,000	9,000
524501 VOCATIONAL SCHOOL TRANS	400	500	500	500
524502 ELEM-HIGH SCHOOL TRANS	175,438	243,930	244,500	244,500
524700 DRIVER EDUCATION	8,000	9,500	14,000	14,000
524800 SCHOOL LIBRARY BOOKS	2,400	2,400	2,600	2,600
524900 BUSINESS EDUCATION	5,200			
524901 DISTRIBUTIVE EDUCATION	4,620			
524902 HOME ECONOMICS	4,366			
524903 PRIVATE SCHOOL-HEALTH WEL	30,477	50,000	63,600	63,600
524904 BLIND CHILDREN	1,881		1,200	1,200
525101 HAYESTOWN	25,862	25,862	25,862	25,862
525102 PARK AVENUE	17,012	17,013	17,013	17,013
525103 ROBERTS AVENUE	17,606	17,606	17,606	17,606
525104 SOUTH STREET-ADDITION	3,921	3,922	3,922	3,922
525105 PARK AVENUE-ADDITION	1,309	1,309	1,309	1,309
525106 MILL RIDGE	32,436	32,436	32,436	32,436
525107 MILL RIDGE-ADDITION	2,333	2,333	2,333	2,333
525108 GREAT PLAIN	18,056	18,057	18,057	18,057
525109 KING STREET	25,331	25,331	25,331	25,331
525110 MORRIS STREET	16,624	16,624	16,624	16,624
525111 SHELTER ROCK	17,519	17,519	17,519	17,519
525112 HIGH SCHOOL	149,992	149,992	149,992	149,992
525113 BEAVER BROOK-ADDITION	6,528	6,528	6,529	6,529
525114 NEW JUNIOR HIGH	75,887	75,887	75,887	75,887
525115 GREAT PLAIN-ADDITION	6,749	6,749	6,749	6,749
525118 OSBORNE STREET BUILDING		3,500	3,425	3,425
525119 MILL RIDGE GYM & LIBRARY			7,000	7,000
525120 PEMBROKE ELEM SCHOOL			6,500	6,500
529100 LIBRARY	13,830	9,667	9,667	9,667
529200 POLLUTION ABATEMENT GRANT	15,294	4,452	2,698	2,698
529300 GASOLINE TAX REFUND	16,722	12,000	16,000	16,000
529400 PUBLIC HOUSING-LIEU TAXES	116,985		133,270	133,270

INDIRECT REVENUE				
CITY OF DANBURY, CONNECTICUT 1971-1972 BUDGET				
DEPARTMENT OR EXPENSE CODE	ACTUAL 1969-70	APPROPRIATION AS OF 12/1/70	DEPT 1971-72	PAGE 2 PROPOSED BY MAYOR 1971-72
529500 ELDERLY-LIEU OF TAXES	37,247	46,778	89,000	89,000
529600 ST GRANT-MUNICIPALITIES	52,282	52,282	52,282	52,282
532001 NDEA INST MTL	21,216	23,000		
532002 NDEA NEW EQ		33,000		
532003 NDEA LIBRARY BOOKS		16,900		
539100 CIVIL DEFENSE	10,524	8,202	16,882	16,882
539300 R O T C	9,971	11,800	10,380	10,380
539400 VOCATIONAL GRANT	35,937	48,100	35,455	35,455
540100 HOUSING AUTHORITY	17,280	15,700	15,000	15,000
540400 MOBILE HOMES	3,538	3,000	2,000	2,000
551001 PAYMENT LIEU TAXES-OTHER	1,715	1,500	1,500	1,500
551002 MFGS INVENTORY GRANT	125,952		218,073	218,073
612000 PLANNING COMMISSION	1,511	1,000	1,200	1,200
613000 ZONING BOARD	1,575	2,000	1,500	1,500
614000 ZONING BOARD OF APPEALS	4,800	6,250	5,000	5,000
614100 RENTAL OF LAND	2,702	3,000	4,000	4,000
614200 VETERANS HOUSING	571			
617000 VETS ADVISORY CENTER	1,632	1,500	1,500	1,500
619000 MISC CHARGES-SERVICES	19,154	12,000	12,000	12,000
619200 SALE OF EQUIP	100			
621000 POLICE REPORTS	3,956	2,800	2,900	2,900
621100 HOUSING AUTHORITY POLICE	11,420	10,477	11,230	11,230
621200 PARKING AUTHORITY POLICE	9,382	10,354	11,982	11,982
621300 POLICE SPECIAL SERVICES			100,000	100,000
621400 FIRE SPECIAL SERVICES			1,500	1,500
629900 CITY SCALES	55	100	50	50
632100 SEWER ASSESSMENTS	13,612	20,000	20,000	20,000
632200 SEWER CONNECTION CHARGES	2,250	2,500	2,500	2,500
632300 SEWER RENTALS	1,200	1,200	1,200	1,200
649000 AMBULANCE SERVICES	6,246	2,500	3,000	3,000
652100 WELFARE REIMBURSEMENT	11,194	5,000	8,000	8,000
660000 MISC SCHOOL REVENUE	358			
661000 ADULT EDUCATION	2,809	2,590	3,725	3,725
661100 TUITION-SUMMER SCHOOL	1,250	1,500	4,000	4,000
662100 TUITION-HIGH SCHOOL	233,612	312,000	352,800	352,800
662104 VOCATIONAL SC-IN TOWN	359	541	800	800
669100 RENTAL SCHOOL FACILITIES	6,128	3,000	6,500	6,500
669900 SCHOOL CHARGES-ALL OTHER	848	500	1,200	1,200
669901 PHONE BOOTHS	170	1,000	175	175
669903 EMP. COMP INS. PAYMENTS	3,575			
671000 LIBRARY RECEIPTS		5,000	7,000	7,000
683100 CANDLEWOOD PARK	17,552	16,000	21,000	21,000
690000 MISC OFFSET & ADJUSTMENTS	5,355	2,500	2,500	2,500
699900 AIRPORT CHARGES	19,175	29,700	35,200	35,200
800000 UNANTICIPATED REVENUE		17,250-		
	4,167,506 *	4,096,751 *	4,736,761 *	4,895,221 *
FINAL TOTALS	4,167,506 **	4,096,751 **	4,736,761 **	4,895,221 **

1971-72 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1969-70 AS OF 12/1/70 DEPT 1971-72 MAYOR 1971-72

01-100 COMMON COUNCIL				
011001 PART TIME SERVICES	-	2,500	2,500	2,500
029500 CONTRACTUAL SER NOT LISTD	1,885	2,400	2,400	2,400
040100 OFFICE SUPPLIES	98	100	100	100
	1,984 *	5,000 *	5,000 *	5,000 *
01-110 MAYORS OFFICE				
010100 REGULAR SALARIES	25,557	28,288	28,684	28,684
020300 COMMUNICATION SERVICES	936	900		
020500 SHIPPING CHARGES	237	400	400	400
021000 TRAVEL & MEETING EXPENSE	1,500	1,500	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	143	200	200	200
029500 CONTRACTUAL SER NOT LISTD	1,166	1,082	1,400	1,400
040100 OFFICE SUPPLIES	197	250	250	250
060500 OFFICE EQUIPMENT			100	100
072802 COUNCIL ELECTED OFFICIALS	3,285			
	33,024 *	32,620 *	32,534 *	32,534 *
01-111 CITY CLERKS OFFICE				
010100 REGULAR SALARIES	16,666	17,759	19,610	18,147
010500 OVERTIME SERVICES	300	500	500	500
020500 SHIPPING CHARGES	98	100	100	100
021000 TRAVEL & MEETING EXPENSE	1,200	1,200	1,500	1,200
022500 LEGAL & PUBLIC NOTICES	926			
024500 RENTAL-EQ-LAND-STRUCTURES	974	650	650	650
029500 CONTRACTUAL SER NOT LISTD		1,200	1,200	1,000
040100 OFFICE SUPPLIES	265	250	250	250
	20,431 *	21,659 *	23,810 *	21,847 *
01-112 ORDINANCES				
021500 SUBSCRIPTIONS-MEMBERSHIPS	13	30	30	30
022000 PRINTING & BINDING	633	2,000	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	732	1,900	1,900	1,900
	1,379 *	3,930 *	3,930 *	3,930 *
01-122 PROBATE COURT				
020300 COMMUNICATION SERVICES	154	200	250	
020500 SHIPPING CHARGES	170	400	400	400
022000 PRINTING & BINDING	1,042	1,100	1,500	1,300
024000 OFFICE SERVICES	76	200	200	200
029500 CONTRACTUAL SER NOT LISTD	45	200	200	200
040100 OFFICE SUPPLIES	387	900	1,000	950
060500 OFFICE EQUIPMENT	814		1,500	
	2,689 *	3,000 *	5,050 *	3,050 *
01-123 JURY COMMITTEE				
010100 REGULAR SALARIES	225	225	225	300
	225 *	225 *	225 *	300 *
01-130 BOARD OF SELECTMEN				
010100 REGULAR SALARIES	3,000	3,000	3,000	3,000

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

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029500 CONTRACTUAL SER NOT LISTD	320 3,320 *	375 3,375 *	375 3,375 *	375 3,375 *
01-131 REGISTRARS & ELECTIONS				
010100 REGULAR SALARIES	23,674	26,083	41,000	27,870
010500 OVERTIME SERVICES	2,880	1,900	1,920	1,920
011001 PART TIME SERVICES	4,697	13,074	5,100	5,000
020500 SHIPPING CHARGES	57	100	100	75
022000 PRINTING & BINDING	3,790	3,500	4,000	3,700
022500 LEGAL & PUBLIC NOTICES	34	500	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	1,760	2,329	2,000	2,000
029500 CONTRACTUAL SER NOT LISTD		192	250	250
039500 MAINTENANCE NOT LISTED	1,194	420	400	400
040100 OFFICE SUPPLIES	160	300	300	300
063000 VOTING MACHINES		3,500	4,000	4,000
	38,248 *	51,900 *	59,270 *	45,715 *
01-140 CITY TREASURER				
010100 REGULAR SALARIES	7,153	8,000	8,000	8,000
011001 PART TIME SERVICES		1,000	1,000	1,000
020300 COMMUNICATION SERVICES	153	250		
020500 SHIPPING CHARGES	12	50	50	50
021000 TRAVEL & MEETING EXPENSE	1,200	1,200	1,200	1,200
021500 SUBSCRIPTIONS-MEMBERSHIPS	69	100	100	100
040100 OFFICE SUPPLIES	14	150	150	150
060500 OFFICE EQUIPMENT		250	250	150
	8,603 *	11,000 *	10,750 *	10,650 *
01-141 COMPTROLLERS OFFICE				
010100 REGULAR SALARIES	84,617	67,192	70,953	70,200
010500 OVERTIME SERVICES	743	1,000	500	500
011001 PART TIME SERVICES		400	700	1,700
020100 PROFESSIONAL SER-FEES	8,021			
020300 COMMUNICATION SERVICES	988	800		
020500 SHIPPING CHARGES	548	475	600	600
021000 TRAVEL & MEETING EXPENSE	701	900	900	700
021500 SUBSCRIPTIONS-MEMBERSHIPS	282	150	200	200
022000 PRINTING & BINDING	733	300	300	300
022500 LEGAL & PUBLIC NOTICES	292	300	330	330
024000 OFFICE SERVICES	298	225	225	225
024500 RENTAL-EQ-LAND-STRUCTURES	29,764			
035400 MAINTAIN OFFICE EQ-FRNTUR	395	800	500	800
040100 OFFICE SUPPLIES	5,596	1,500	2,000	2,000
060500 OFFICE EQUIPMENT	671	50	300	
	133,654 *	74,092 *	77,508 *	77,555 *
01-142 DATA PROCESSING				
010100 REGULAR SALARIES		26,858	30,651	31,926
010500 OVERTIME SERVICES		400	400	400
020300 COMMUNICATION SERVICES		250		

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020500 SHIPPING CHARGES		350		
021000 TRAVEL & MEETING EXPENSE		300	350	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		75	75	75
024500 RENTAL-EQ-LAND-STRUCTURES		36,295	19,450	19,450
029500 CONTRACTUAL SER NOT LISTD		1,000	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR		50	300	200
040100 OFFICE SUPPLIES		4,000	8,500	8,000
049500 MTLs-SUPPLIES NOT LISTED		200		
060500 OFFICE EQUIPMENT		500	11,400	11,400
		* 70,278 *	71,426 *	72,051 *
01-143 INDEPENDENT AUDIT				
020101 INDEPENDENT ACCTG-AUDIT	11,800	11,800	13,200	13,200
	11,800 *	11,800 *	13,200 *	13,200 *
01-145 BUREAU OF ASSESSMENTS				
010100 REGULAR SALARIES	41,096	44,723	44,835	46,026
011001 PART TIME SERVICES	1,963	2,000	2,750	2,500
020100 PROFESSIONAL SER-FEES	3,343	3,600	1,000	1,000
020300 COMMUNICATION SERVICES	426	400		
020500 SHIPPING CHARGES	367	450	550	550
021000 TRAVEL & MEETING EXPENSE	512	1,250	1,250	1,250
021500 SUBSCRIPTIONS-MEMBERSHIPS	356	200	250	250
022000 PRINTING & BINDING	221	350	450	450
022500 LEGAL & PUBLIC NOTICES	165	200	200	200
024000 OFFICE SERVICES	153	90	130	130
035400 MAINTAIN OFFICE EQ-FRNTUR	186	200	200	200
040100 OFFICE SUPPLIES	397	350	400	400
060500 OFFICE EQUIPMENT	625	300	500	500
	49,814 *	54,113 *	52,515 *	53,456 *
01-146 BOARD OF TAX REVIEW				
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800
029500 CONTRACTUAL SER NOT LISTD	43	50	100	100
049500 MTLs-SUPPLIES NOT LISTED	3	50	100	100
	1,846 *	1,900 *	2,000 *	2,000 *
01-147 TAX COLLECTOR				
010100 REGULAR SALARIES	45,996	49,937	47,573	48,074
010500 OVERTIME SERVICES	850	1,805	1,100	1,100
011001 PART TIME SERVICES	551		800	800
020100 PROFESSIONAL SER-FEES	3,343	2,000	2,500	2,000
020300 COMMUNICATION SERVICES	418	450	500	
020500 SHIPPING CHARGES	2,512	3,100	4,000	4,000
021000 TRAVEL & MEETING EXPENSE	260	250	260	260
022000 PRINTING & BINDING	1,915	1,566	600	600
022500 LEGAL & PUBLIC NOTICES	227	250	275	275
024000 OFFICE SERVICES	214	200	250	250
035400 MAINTAIN OFFICE EQ-FRNTUR	485	300	500	500
040100 OFFICE SUPPLIES	711	533	700	700

1971-72 OFFICIAL BUDGET				
CITY OF DANBURY, CONNECTICUT				
DEPARTMENT OR EXPENSE CODE	ACTUAL 1969-70	APPROPRIATION AS OF 12/1/70	PROPOSED BY DEPT 1971-72	PAGE 4 MAYOR 1971-72
060500 OFFICE EQUIPMENT		400	1,000	900
	57,486 *	60,793 *	60,058 *	59,459 *
01-148 PURCHASING				
010100 REGULAR SALARIES	15,717	20,301	22,859	22,863
011001 PART TIME SERVICES	1,149	787	1,800	1,800
020300 COMMUNICATION SERVICES	317	400		
020500 SHIPPING CHARGES	330	300	350	350
021000 TRAVEL & MEETING EXPENSE	288	350	350	350
021500 SUBSCRIPTIONS-MEMBERSHIPS	229	250	250	250
022000 PRINTING & BINDING	301	550	350	350
022500 LEGAL & PUBLIC NOTICES	1,106	1,000	1,200	1,100
024500 RENTAL-EQ-LAND-STRUCTURES	363	500	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		75	75	75
040100 OFFICE SUPPLIES	529	550	550	550
060500 OFFICE EQUIPMENT	53		600	
	20,387 *	25,064 *	28,784 *	28,088 *
01-150 CORPORATION COUNSEL				
020100 PROFESSIONAL SER-FEES	12,600	13,400	13,400	13,400
029500 CONTRACTUAL SER NOT LISTD	619	750	750	750
040100 OFFICE SUPPLIES	66	200	200	200
	13,286 *	14,350 *	14,350 *	14,350 *
01-151 ASSISTANT CORP COUNSEL :				
010100 REGULAR SALARIES	2,596	3,000	3,000	3,000
020100 PROFESSIONAL SER-FEES	15,000	16,050	16,050	16,050
020300 COMMUNICATION SERVICES	23	150	150	150
029500 CONTRACTUAL SER NOT LISTD	1,126	1,500	1,500	1,300
049500 MTLs-SUPPLIES NOT LISTED	88	150	150	150
	18,835 *	20,850 *	20,850 *	20,650 *
01-161 TOWN CLERK				
020105 RESEARCH & SURVEYS	7,380	7,500	13,000	10,000
020300 COMMUNICATION SERVICES	430	500	500	
020500 SHIPPING CHARGES	548	600	400	400
022000 PRINTING & BINDING	6,297	4,500	9,500	5,500
022500 LEGAL & PUBLIC NOTICES	440	300	500	300
024000 OFFICE SERVICES	182	100	200	150
024500 RENTAL-EQ-LAND-STRUCTURES	1,446	1,500	1,500	1,500
029500 CONTRACTUAL SER NOT LISTD	207	300	300	200
035400 MAINTAIN OFFICE EQ-FRNTUR	23	100	100	100
040100 OFFICE SUPPLIES	120	250	250	250
049500 MTLs-SUPPLIES NOT LISTED	2,865	5,000	4,000	4,000
060500 OFFICE EQUIPMENT	49	150	150	100
	19,993 *	20,800 *	30,400 *	22,500 *
01-162 ANNUAL REPORT				
029500 CONTRACTUAL SER NOT LISTD	2,500	2,500	2,500	2,500
	2,500 *	2,500 *	2,500 *	2,500 *

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01-180 PLANNING				
010100 REGULAR SALARIES	6,905	7,388	7,759	7,758
010500 OVERTIME SERVICES	450	350	350	350
020100 PROFESSIONAL SER-FEES	4,869	7,500	7,500	7,500
020300 COMMUNICATION SERVICES	126	150	150	
020500 SHIPPING CHARGES	108	100	100	100
021000 TRAVEL & MEETING EXPENSE		70	70	70
021500 SUBSCRIPTIONS-MEMBERSHIPS	71	115	115	115
022000 PRINTING & BINDING	360	1,200	600	600
022500 LEGAL & PUBLIC NOTICES	225	350	350	350
024000 OFFICE SERVICES				114
040100 OFFICE SUPPLIES	172	250	250	250
	13,288 *	17,473 *	17,244 *	17,207 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING		2,000	2,000	2,000
029500 CONTRACTUAL SER NOT LISTD	1,787	1,000	1,000	1,000
	1,787 *	3,000 *	3,000 *	3,000 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES	1,521	1,900	2,000	2,000
020500 SHIPPING CHARGES	69	75	75	75
021000 TRAVEL & MEETING EXPENSE			300	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	70	75	75	75
022000 PRINTING & BINDING	4	150	150	100
022500 LEGAL & PUBLIC NOTICES	2,294	2,000	2,250	2,200
040100 OFFICE SUPPLIES	54	100	100	100
	4,013 *	4,300 *	4,950 *	4,650 *
01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	7,614	8,395	9,235	9,235
020100 PROFESSIONAL SER-FEES	4,372	5,000	4,500	4,500
020300 COMMUNICATION SERVICES	153	300		
020500 SHIPPING CHARGES	61	100	75	75
021000 TRAVEL & MEETING EXPENSE		100	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	254	350	300	300
022000 PRINTING & BINDING	207	300	200	200
022500 LEGAL & PUBLIC NOTICES	1,127	1,500	1,000	1,000
024000 OFFICE SERVICES	26	40	35	35
024500 RENTAL-EQ-LAND-STRUCTURES	270	400	420	420
035400 MAINTAIN OFFICE EQ-FRNTUR	7	100	50	50
040100 OFFICE SUPPLIES	258	285	200	175
060500 OFFICE EQUIPMENT		200	100	
	14,352 *	17,070 *	16,165 *	16,040 *
01-184 DANBURY CONSERVATION COMM				
020100 PROFESSIONAL SER-FEES		3,500	1	
020105 RESEARCH & SURVEYS		520	150	150
020106 FEES-STENO WITNESS JURORS	66	200	200	200
020300 COMMUNICATION SERVICES	34	150	100	100

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020500 SHIPPING CHARGES	30	50	50	50
021000 TRAVEL & MEETING EXPENSE		150	75	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	45	75	75	75
022000 PRINTING & BINDING	200	125	1	
029500 CONTRACTUAL SER NOT LISTD	72	2,000	6,300	6,200
030100 MAINTAIN LAND-GROUNDS	44	400	225	225
062700 PRINTING-REPRODUCTION EQ	781		1	
	1,274 *	7,170 *	7,178 *	7,075 *
01-185 ECONOMIC DEVELOPMENT COMM				
029500 CONTRACTUAL SER NOT LISTD		1,000	1,000	1,000
	*	1,000 *	1,000 *	1,000 *
01-186 COMM HUMAN RIGHTS & OPPOR				
010100 REGULAR SALARIES	5,665	12,600	13,096	14,120
010500 OVERTIME SERVICES	36			
011001 PART TIME SERVICES	368			
020300 COMMUNICATION SERVICES	755	500	1,000	800
020500 SHIPPING CHARGES	49	150	150	140
021000 TRAVEL & MEETING EXPENSE	292	1,200	900	800
021500 SUBSCRIPTIONS-MEMBERSHIPS	36	100	150	150
022000 PRINTING & BINDING	152	300	300	200
023000 UTILITY SERVICE	95	100	100	
023500 CLEANING SERVICES	180	260	260	
024000 OFFICE SERVICES			120	
024500 RENTAL-EQ-LAND-STRUCTURES	1,210	1,200	500	
031000 MAINTAIN BLDGS-STRUCTURES	80			
035400 MAINTAIN OFFICE EQ-FRNTUR	16	100	100	100
040100 OFFICE SUPPLIES	64	300	300	300
060500 OFFICE EQUIPMENT	11	250	525	425
	9,014 *	17,060 *	17,501 *	17,035 *
01-187 CULTURAL COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	2,971	3,500	3,500	3,500
	2,971 *	3,500 *	3,500 *	3,500 *
01-188 CITIZENS COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	15	2,000	1,000	1,000
	15 *	2,000 *	1,000 *	1,000 *
01-189 CHARTER REVISION COMM				
029500 CONTRACTUAL SER NOT LISTD	7,499	7,000		
	7,499 *	7,000 *	*	*
01-190 FAIR RENT COMMISSION				
011001 PART TIME SERVICES			1,520	1,520
020100 PROFESSIONAL SER-FEES			3,000	1,400
020300 COMMUNICATION SERVICES			250	250
020500 SHIPPING CHARGES			300	150
021000 TRAVEL & MEETING EXPENSE			1,100	800

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022000 PRINTING & BINDING			20	20
022500 LEGAL & PUBLIC NOTICES			25	25
023000 UTILITY SERVICE			50	
023500 CLEANING SERVICES			145	
024000 OFFICE SERVICES			75	
024500 RENTAL-EQ-LAND-STRUCTURES			100	
029500 CONTRACTUAL SER NOT LISTD		1,500		
035400 MAINTAIN OFFICE EQ-FRNTUR			20	20
040100 OFFICE SUPPLIES			400	250
060500 OFFICE EQUIPMENT			525	
	*	1,500 *	7,530 *	4,435 *
01-191 CNCL ELCT OFF&CNF OF MAYR				
072803 CNCL ELCT OFF&CNF OF MAYR		14,571	13,000	13,000
	*	14,571 *	13,000 *	13,000 *
01-200 RETIREMENT ADMINISTRATION				
020100 PROFESSIONAL SER-FEES	4,460	3,000	3,000	3,000
	4,460 *	3,000 *	3,000 *	3,000 *
01-222 PUBLIC BUILDINGS				
010100 REGULAR SALARIES	24,452	41,705		
010500 OVERTIME SERVICES		300		
011001 PART TIME SERVICES	2,089	4,500		
023000 UTILITY SERVICE	7,699	12,000	500	500
023500 CLEANING SERVICES	1,400	3,000	25,000	
024000 OFFICE SERVICES	128	500		
029500 CONTRACTUAL SER NOT LISTD		15,500	1,000	1,000
031000 MAINTAIN BLDGS-STRUCTURES	3,265	3,000	2,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	5	500		
040500 CUSTODIAL SUPPLIES	1,322	2,500	4,000	3,500
042000 HEATING FUEL	8,989	10,000	1,000	1,000
046000 BUILDING-EQ REPAIR MTLSE	6	300	1,000	500
049500 MTLSE-SUPPLIES NOT LISTED	142	500	1,000	500
062200 UTILITY EQUIPMENT		8,000		
069500 EQUIPMENT NOT CLASSIFIED	117	700	2,000	1,000
	49,618 *	103,005 *	37,500 *	10,000 *
01-224 CITY HALL BUILDING				
010100 REGULAR SALARIES			36,510	35,152
010500 OVERTIME SERVICES			2,500	1,500
011001 PART TIME SERVICES			2,500	2,500
020300 COMMUNICATION SERVICES			13,200	13,200
023000 UTILITY SERVICE			15,000	15,000
031000 MAINTAIN BLDGS-STRUCTURES			2,000	1,500
042000 HEATING FUEL			6,000	6,000
	*	*	77,710 *	74,852 *
01-225 LIBRARY BUILDING				
010100 REGULAR SALARIES			16,515	17,483

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010500 OVERTIME SERVICES			1,000	500
011001 PART TIME SERVICES			1,000	500
023000 UTILITY SERVICE			12,000	10,000
031000 MAINTAIN BLDGS-STRUCTURES			1,000	1,000
042000 HEATING FUEL			6,000	6,000
			37,515 *	35,483 *
01-226 POLICE STATION BUILDING				
010100 REGULAR SALARIES			19,510	13,451
010500 OVERTIME SERVICES			1,500	250
011001 PART TIME SERVICES			500	250
023000 UTILITY SERVICE			5,000	
031000 MAINTAIN BLDGS-STRUCTURES			1,500	1,000
042000 HEATING FUEL			5,000	5,000
			33,010 *	19,951 *
01-228 OLD LIBRARY BUILDING				
010100 REGULAR SALARIES			6,344	6,661
010500 OVERTIME SERVICES			500	250
011001 PART TIME SERVICES			500	250
023000 UTILITY SERVICE			2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES			7,500	5,000
042000 HEATING FUEL			2,000	2,000
			18,844 *	16,161 *
02-100 POLICE DEPARTMENT				
010100 REGULAR SALARIES	687,415	858,415	987,423	950,222
010500 OVERTIME SERVICES	56,039	55,000	60,000	60,000
011006 SPEC DTY POL-SCHL CRS GRD	82,033	45,000	95,000	99,000
011009 HOLIDAY-POLICE-FIRE	30,929	32,550	40,130	38,530
011010 HOUSING & PARKING POLICE	12,190	10,477	11,230	11,230
011011 SPECIAL SERVICES		50,000	102,000	100,000
011012 EDUCATIONAL CREDITS				2,000
020100 PROFESSIONAL SER-FEES	271	450	450	450
020300 COMMUNICATION SERVICES	13,028	14,750	13,000	13,000
020500 SHIPPING CHARGES	431	700	700	700
021000 TRAVEL & MEETING EXPENSE	2,209	4,500	4,500	4,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	276	300	300	300
022000 PRINTING & BINDING	2,183	2,000	2,000	2,000
023000 UTILITY SERVICE	5,036	4,000	5,000	5,000
024000 OFFICE SERVICES	355	400	400	400
029500 CONTRACTUAL SER NOT LISTD	2,831	2,050	2,900	2,700
029501 POLICE DEPT-EVIDENCE	798	2,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	288	400		
035400 MAINTAIN OFFICE EQ-FRNTUR	485	400	400	400
035500 MAINTAIN TOOLS-INSTRUMENT			700	700
035700 MAINTAIN METERS	1,207	1,000	1,000	1,000
040100 OFFICE SUPPLIES	2,607	2,500	2,500	2,500
041000 CLOTHING-DRY GOODS-LINENS	31,387	35,000	37,150	35,400
042000 HEATING FUEL	258			

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			PROPOSED BY	
042500 GASOLINE-MOTOR OIL-LUB	20,100	19,800	19,800	19,800
042600 REPAIR MATERIALS & PARTS	12,280	12,700	12,700	12,700
043000 MINOR SUPPLIES-HAND TOOLS	350	400	400	400
043500 MEDICAL-CHEMICAL SUPPLIES	1,152	700	700	700
047000 HIGHWAY-CURBS-WALK-MTLS	17,736	11,650	10,250	10,250
060500 OFFICE EQUIPMENT	1,157	1,500	1,500	1,500
061500 AUTOMOTIVE EQUIPMENT	28,558	30,000	40,500	40,500
062000 COMMUNICATION EQ	2,597			
062500 PUBLIC SAFETY EQ	5,598	1,000	1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	1,042	300	400	400
072000 APPRO CITY DEPTS-CONTING	5,296	5,121	5,521	5,521
	1,028,139 *	1,205,063 *	1,460,554 *	1,423,803 *
 02-102 DOG WARDEN				
072800 CONTRIBUTIONS-GRANTS	10,947	11,605	14,728	13,921
	10,947 *	11,605 *	14,728 *	13,921 *
 02-110 FIRE DEPARTMENT				
010100 REGULAR SALARIES	587,736	731,374	965,016	826,196
010500 OVERTIME SERVICES	45,360	28,346	45,000	45,000
011001 PART TIME SERVICES	2,480	4,154	5,000	4,000
011009 HOLIDAY-POLICE-FIRE	32,901	28,407	56,829	50,429
011011 SPECIAL SERVICES		1,000	1,500	1,000
011013 SECOND AMBULANCE SERVICE			10,500	10,500
020100 PROFESSIONAL SER-FEES		400	500	400
020300 COMMUNICATION SERVICES	3,382	5,500	10,600	10,000
020500 SHIPPING CHARGES	63	200	200	200
021000 TRAVEL & MEETING EXPENSE	945	1,500	2,000	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	210	800	1,000	800
023000 UTILITY SERVICE	8,034	4,000	10,000	7,000
023500 CLEANING SERVICES	438	800	1,000	1,000
026000 PUBLIC WELFARE			1,000	500
031000 MAINTAIN BLDGS-STRUCTURES	3,440	5,000	8,000	7,000
035100 MAINTAIN AUTOMOTIVE EQ	991	1,500	2,500	2,000
040100 OFFICE SUPPLIES	548	500	600	600
040500 CUSTODIAL SUPPLIES	985	2,000	2,500	2,000
041000 CLOTHING-DRY GOODS-LINENS	20,443	25,000	26,370	23,170
042000 HEATING FUEL	3,574	5,000	6,000	5,000
042500 GASOLINE-MOTOR OIL-LUB	5,933	4,500	6,500	6,000
042600 REPAIR MATERIALS & PARTS	10,717	4,000	12,000	6,000
042900 FIRE ALARM	1,475	2,000	5,000	2,000
043500 MEDICAL-CHEMICAL SUPPLIES	1,357	1,400	1,400	1,400
046000 BUILDING-EQ REPAIR MTLs	359	700	2,000	1,200
060500 OFFICE EQUIPMENT		100	500	200
061100 EDUCATIONAL-RECREATION EQ			1,500	1,000
061500 AUTOMOTIVE EQUIPMENT				
061700 GARAGE & SHOP EQ	473	1,500	2,000	1,500
062010 10-10 RADIOS				7,844
062500 PUBLIC SAFETY EQ	3,008	6,000	29,500	16,000
069500 EQUIPMENT NOT CLASSIFIED	5,404		1,500	1,500

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071500 CONT & TR OTHER TOWN FNDS	68,500	68,500	68,500	68,500
072800 CONTRIBUTIONS-GRANTS	308	1,000	1,500	1,500
	809,076 *	935,181 *	1,288,015 *	1,112,939 *
02-115 HYDRANT SERVICE				
071500 CONT & TR OTHER TOWN FNDS	32,000	32,000	32,000	30,000
	32,000 *	32,000 *	32,000 *	30,000 *
02-122 BUILDING INSPECTOR				
010100 REGULAR SALARIES	32,650	35,564	39,736	37,455
010500 OVERTIME SERVICES	46	12	150	150
011001 PART TIME SERVICES	342	737	400	400
020300 COMMUNICATION SERVICES	282	400	500	
020500 SHIPPING CHARGES	60	50	50	50
021000 TRAVEL & MEETING EXPENSE	699	800	800	800
021500 SUBSCRIPTIONS-MEMBERSHIPS	84	100	100	100
022000 PRINTING & BINDING	442	400	400	400
024000 OFFICE SERVICES	19	50	50	50
029500 CONTRACTUAL SER NOT LISTD	200			
035100 MAINTAIN AUTOMOTIVE EQ	481	400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR		50	50	50
040100 OFFICE SUPPLIES	318	100	100	100
041000 CLOTHING-DRY GOODS-LINENS		75	75	75
042500 GASOLINE-MOTOR OIL-LUB	548	750	750	750
043000 MINOR SUPPLIES-HAND TOOLS	48	100	100	75
060500 OFFICE EQUIPMENT		200	200	100
061500 AUTOMOTIVE EQUIPMENT	2,043	1,900	2,400	2,400
	38,267 *	41,689 *	46,261 *	43,355 *
02-123 WEIGHTS & MEASURES				
010100 REGULAR SALARIES	6,728	8,190	7,505	7,505
021000 TRAVEL & MEETING EXPENSE	45	100	250	250
023000 UTILITY SERVICE	8			
029500 CONTRACTUAL SER NOT LISTD	168	50	50	50
035500 MAINTAIN TOOLS-INSTRUMENT		150	50	50
049500 MTLs-SUPPLIES NOT LISTED	167	200	200	200
	7,119 *	8,690 *	8,055 *	8,055 *
02-134 CIVIL DEFENSE				
010100 REGULAR SALARIES	12,387	13,511	23,826	24,504
011001 PART TIME SERVICES		1,697	1,800	
020300 COMMUNICATION SERVICES	2,613	2,700	2,825	2,825
021000 TRAVEL & MEETING EXPENSE	665	750	750	750
022000 PRINTING & BINDING	255	538	550	500
023000 UTILITY SERVICE	793	1,100	1,000	1,000
031000 MAINTAIN BLDGS-STRUCTURES	517	600	600	100
035100 MAINTAIN AUTOMOTIVE EQ	2	100	100	100
035500 MAINTAIN TOOLS-INSTRUMENT	193	700	700	550
040100 OFFICE SUPPLIES	436	400	500	500
040500 CUSTODIAL SUPPLIES		100	50	50

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041000 CLOTHING-DRY GOODS-LINENS	228	265	450	450
042000 HEATING FUEL	381	300	330	330
042500 GASOLINE-MOTOR OIL-LUB	347	400	400	400
042600 REPAIR MATERIALS & PARTS	245	475	475	475
046000 BUILDING-EQ REPAIR MTLs	476	625	625	625
049500 MTLs-SUPPLIES NOT LISTED		250	250	250
061500 AUTOMOTIVE EQUIPMENT	258	2,250	2,500	500
062000 COMMUNICATION EQ	561	2,560	3,000	3,000
062500 PUBLIC SAFETY EQ	826	1,000	1,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	1,459	1,000	1,000	500
	22,651 *	31,321 *	42,731 *	38,409 *
03-110 HIGHWAYS				
010100 REGULAR SALARIES	525,782	600,000	716,767	665,226
010500 OVERTIME SERVICES	8,478	13,000	15,000	14,300
011001 PART TIME SERVICES	8,232	13,000	13,000	13,000
020300 COMMUNICATION SERVICES	3,033	4,500	4,500	4,500
020500 SHIPPING CHARGES	3	50	50	50
021000 TRAVEL & MEETING EXPENSE	33	50	250	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	80	100	100	100
022000 PRINTING & BINDING	189	400	400	200
023000 UTILITY SERVICE	6,130	5,800	5,800	5,800
023500 CLEANING SERVICES	481	1,200	2,000	1,800
024500 RENTAL-EQ-LAND-STRUCTURES	1,154	1,500	1,500	1,300
024600 RECAP & SEAL HIGHWAYS	17,255	40,000	50,000	25,000
029500 CONTRACTUAL SER NOT LISTD		2,000	1,500	1,500
031000 MAINTAIN BLDGS-STRUCTURES	676	6,100	20,000	20,000
039500 MAINTENANCE NOT LISTED	286			
040100 OFFICE SUPPLIES	581	800	800	800
040500 CUSTODIAL SUPPLIES	579	600	600	600
042500 GASOLINE-MOTOR OIL-LUB	32,434	30,000	30,000	30,000
042600 REPAIR MATERIALS & PARTS	75,121	60,000	60,000	60,000
043000 MINOR SUPPLIES-HAND TOOLS	1,085	1,500	2,000	2,000
043500 MEDICAL-CHEMICAL SUPPLIES	331	500	800	600
046000 BUILDING-EQ REPAIR MTLs	394	400	800	800
047000 HIGHWAY-CURBS-WALK-MTLs	32,294	31,400	35,000	33,000
060500 OFFICE EQUIPMENT	459	500	500	200
061700 GARAGE & SHOP EQ	2,087	3,000	2,500	2,500
	717,186 *	816,400 *	963,867 *	883,476 *
03-111 STATE AID-HIGHWAY PROJECT				
029500 CONTRACTUAL SER NOT LISTD		10,000	6,000	6,000
		10,000 *	6,000 *	6,000 *
03-112 SNOW & ICE				
010500 OVERTIME SERVICES	57,093	65,000	80,000	72,000
011001 PART TIME SERVICES	9,500	13,000	15,000	14,000
021000 TRAVEL & MEETING EXPENSE	2,832	4,000	4,000	4,000
024500 RENTAL-EQ-LAND-STRUCTURES	19,033	23,000	23,000	23,000
042601 BLADES & CHAINS	7,910	10,000	8,000	8,000

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042602 MAIN SPREADERS & PLOWS	7,427	10,000	14,000	12,500
047000 HIGHWAY-CURBS-WALK-MTLS	43,033	55,000	70,000	63,000
	146,831 *	180,000 *	214,000 *	196,500 *
03-113 STREET LIGHTING				
023000 UTILITY SERVICE	107,983	125,000	135,000	125,000
	107,983 *	125,000 *	135,000 *	125,000 *
03-114 SIDEWALKS				
010100 REGULAR SALARIES	6,576	7,037	7,600	7,390
021000 TRAVEL & MEETING EXPENSE	274	1,300	150	350
022000 PRINTING & BINDING		150	150	150
032000 MAINTAIN RDS BRDGS WALKS	19	700	500	500
035100 MAINTAIN AUTOMOTIVE EQ			150	150
	6,870 *	9,187 *	8,550 *	8,540 *
03-115 BRIDGES & RIVERS				
029500 CONTRACTUAL SER NOT LISTD	3,964	8,000	8,000	7,000
049500 MTLS-SUPPLIES NOT LISTED		500	500	500
	3,964 *	8,500 *	8,500 *	7,500 *
03-116 SCHOOL MAINT & REPAIR				
010100 REGULAR SALARIES	50,143	62,594	84,178	65,995
010500 OVERTIME SERVICES	761-	1,200	1,500	1,200
011001 PART TIME SERVICES	4,147			
011002 SEASONAL SERVICES		5,954	6,000	4,000
021000 TRAVEL & MEETING EXPENSE	224	400	400	300
022000 PRINTING & BINDING		100	100	100
024500 RENTAL-EQ-LAND-STRUCTURES	13,485	7,812	13,000	13,000
029500 CONTRACTUAL SER NOT LISTD		3,900	7,100	5,200
030100 MAINTAIN LAND-GROUNDS	1,422	2,900	6,900	2,800
031000 MAINTAIN BLDGS-STRUCTURES	2,428	4,612	27,720	7,855
035100 MAINTAIN AUTOMOTIVE EQ		350	500	450
039500 MAINTENANCE NOT LISTED	20,317	13,124	12,000	12,000
042500 GASOLINE-MOTOR OIL-LUB	2,250	940	1,200	1,100
042600 REPAIR MATERIALS & PARTS		660	1,000	800
043000 MINOR SUPPLIES-HAND TOOLS	827	1,000	3,506	1,500
046000 BUILDING-EQ REPAIR MTLS	12,811	10,000	12,000	10,000
049500 MTLS-SUPPLIES NOT LISTED	475	300	500	400
061000 AGRICULTURAL EQ	672	4,980	4,350	4,300
062100 HEALTH-SANITATION EQ		3,000	1,479	1,400
069500 EQUIPMENT NOT CLASSIFIED	3,313	270	247	250
090800 LAND IMPROVEMENTS	8,352	3,650	12,130	4,100
091000 BUILDINGS	8,855	6,500	15,030	7,000
	128,967 *	134,248 *	210,840 *	143,750 *
03-124 STORM WATER DRAINS				
047000 HIGHWAY-CURBS-WALK-MTLS	20,511	40,000	40,000	25,000
	20,511 *	40,000 *	40,000 *	25,000 *
03-126 REFUSE DISPOSAL				

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010100 REGULAR SALARIES	17,801	28,017	32,177	23,358
010500 OVERTIME SERVICES	1,345	1,000	3,500	2,500
011001 PART TIME SERVICES		300	500	300
024500 RENTAL-EQ-LAND-STRUCTURES	8,692	9,000	9,000	9,000
031000 MAINTAIN BLDGS-STRUCTURES	194	900	4,000	4,000
042500 GASOLINE-MOTOR OIL-LUB	1,693	2,000	3,000	2,500
042600 REPAIR MATERIALS & PARTS	2,957	5,000	8,000	6,500
049500 MTL-SUPPLIES NOT LISTED	37	500	500	500
	32,722 *	46,717 *	60,677 *	48,658 *
 03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	60,018	102,909	112,325	115,478
010500 OVERTIME SERVICES		600	500	500
011001 PART TIME SERVICES	20,494	18,700	18,700	18,700
020100 PROFESSIONAL SER-FEES		6,000	5,000	5,000
020300 COMMUNICATION SERVICES	801	800	800	
020500 SHIPPING CHARGES	21	100	150	150
021000 TRAVEL & MEETING EXPENSE		300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	94	400	300	300
022000 PRINTING & BINDING	68	500	300	300
023500 CLEANING SERVICES	136	50		
024000 OFFICE SERVICES	125	100	150	150
024500 RENTAL-EQ-LAND-STRUCTURES	1,720	645		
035100 MAINTAIN AUTOMOTIVE EQ	268	400	450	450
035400 MAINTAIN OFFICE EQ-FRNTUR	58	400	500	500
035500 MAINTAIN TOOLS-INSTRUMENT	137	300	300	300
040100 OFFICE SUPPLIES	1,331	1,750	1,800	1,800
040500 CUSTODIAL SUPPLIES	19	35	50	50
042500 GASOLINE-MOTOR OIL-LUB	332	600	600	600
043000 MINOR SUPPLIES-HAND TOOLS	128	500	500	500
060500 OFFICE EQUIPMENT	980	500	1,300	500
061500 AUTOMOTIVE EQUIPMENT			2,500	
062000 COMMUNICATION EQ		250	100	100
069500 EQUIPMENT NOT CLASSIFIED	1,530	2,900	1,500	1,500
	88,267 *	138,739 *	148,125 *	147,178 *
 03-140 SEWAGE TREATMENT				
010100 REGULAR SALARIES	76,474	97,319	106,700	107,323
010500 OVERTIME SERVICES	4,935	3,000	4,000	4,000
011001 PART TIME SERVICES		2,500	1,200	1,200
020300 COMMUNICATION SERVICES	226	250	250	250
020500 SHIPPING CHARGES	7	100	100	100
021000 TRAVEL & MEETING EXPENSE		450	450	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	23	400	200	200
022000 PRINTING & BINDING	39	25	100	100
023000 UTILITY SERVICE	4,172	4,000	5,000	4,500
029500 CONTRACTUAL SER NOT LISTD		600	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	1,014	1,600	1,500	1,500
035500 MAINTAIN TOOLS-INSTRUMENT	61	200	200	200
039500 MAINTENANCE NOT LISTED	519	800	5,000	2,000

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040100 OFFICE SUPPLIES	9	150	100	100
040500 CUSTODIAL SUPPLIES	129	200	200	200
041000 CLOTHING-DRY GOODS-LINENS	25	300	300	300
042000 HEATING FUEL	772	300	500	500
042500 GASOLINE-MOTOR OIL-LUB	851	750	800	800
042600 REPAIR MATERIALS & PARTS	367	600	800	600
043000 MINOR SUPPLIES-HAND TOOLS	79	200	200	200
043500 MEDICAL-CHEMICAL SUPPLIES	5,533	6,000	6,000	6,000
046000 BUILDING-EQ REPAIR MTLSE	132	500	200	200
048500 SEWAGE SYSTEM SUPPLIES	35	1,000	1,000	1,000
049500 MTLSE-SUPPLIES NOT LISTED	376	2,000	1,000	1,000
061300 MEDICAL-DENTAL-LAB EQ		200	100	100
061500 AUTOMOTIVE EQUIPMENT	1,866			
062200 UTILITY EQUIPMENT		300	200	200
062500 PUBLIC SAFETY EQ	754	200	200	200
	98,408 *	123,944 *	137,300 *	134,223 *
03-141 SEWAGE COLLECTION & MAINT				
010100 REGULAR SALARIES	16,156	25,190	28,622	28,622
010500 OVERTIME SERVICES	773	2,900	3,000	3,000
011001 PART TIME SERVICES		400	100	100
020500 SHIPPING CHARGES	9	50	50	50
021000 TRAVEL & MEETING EXPENSE	16	100	25	25
023000 UTILITY SERVICE	719	800	800	800
032000 MAINTAIN RDS BRDGS WALKS	111	400	300	300
033000 MAINTAIN PUMPING STATION	128	1,000	500	500
035100 MAINTAIN AUTOMOTIVE EQ	253	800	900	800
038600 MAINTAIN SEWERS-CONNECTNS	182	1,200	1,000	1,000
040100 OFFICE SUPPLIES	65	125	50	50
042500 GASOLINE-MOTOR OIL-LUB		400	400	400
042600 REPAIR MATERIALS & PARTS	120	800	500	500
043000 MINOR SUPPLIES-HAND TOOLS	204	200	700	500
048500 SEWAGE SYSTEM SUPPLIES	1,611	1,500	2,000	1,800
069500 EQUIPMENT NOT CLASSIFIED		300	300	300
	20,353 *	36,165 *	39,247 *	38,747 *
04-101 HEALTH DEPARTMENT				
010100 REGULAR SALARIES	52,778	51,079	90,893	92,405
010500 OVERTIME SERVICES	1,518	1,250	1,500	1,000
011001 PART TIME SERVICES	1,626	2,275		
020100 PROFESSIONAL SER-FEES	68	250	100	100
020300 COMMUNICATION SERVICES	870	700	750	700
020500 SHIPPING CHARGES	184	300	300	300
021000 TRAVEL & MEETING EXPENSE	3,764	4,000	7,000	5,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	181	200	250	250
022000 PRINTING & BINDING	216	500	500	500
024000 OFFICE SERVICES	152	100	150	150
029500 CONTRACTUAL SER NOT LISTD	2,369	1,800	3,000	2,500
035400 MAINTAIN OFFICE EQ-FRNTUR	90	150	250	200
040100 OFFICE SUPPLIES	655	650	750	700

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042500 GASOLINE-MOTOR OIL-LUB	82	200	200	200
042600 REPAIR MATERIALS & PARTS	195	200	400	300
043500 MEDICAL-CHEMICAL SUPPLIES	394	400	400	400
060500 OFFICE EQUIPMENT	106	200	200	200
072804 DAUSS-DRUG PROGRAM			57,485	30,000
	65,254 *	64,254 *	164,128 *	134,905 *
04-109 VISITING NURSE ASSN				
029500 CONTRACTUAL SER NOT LISTD	48,000			
072800 CONTRIBUTIONS-GRANTS		55,000	109,475	55,000
	48,000 *	55,000 *	109,475 *	55,000 *
04-110 DANBURY HOSPITAL				
072800 CONTRIBUTIONS-GRANTS	65,000	90,000	109,000	75,000
	65,000 *	90,000 *	109,000 *	75,000 *
05-100 WELFARE				
010100 REGULAR SALARIES	17,746	24,474	30,396	31,700
010500 OVERTIME SERVICES	93	500		
011001 PART TIME SERVICES	3,418	2,730		
020300 COMMUNICATION SERVICES	415	300	300	
020500 SHIPPING CHARGES	50	50	50	50
021000 TRAVEL & MEETING EXPENSE	257	530	530	530
021500 SUBSCRIPTIONS-MEMBERSHIPS	108	75	75	75
022000 PRINTING & BINDING	145	250	350	350
026000 PUBLIC WELFARE	79,740	65,000	85,000	80,000
026001 WELFARE-MOTEL EXPENSES	11		1,000	1,000
035400 MAINTAIN OFFICE EQ-FRNTUR		60	60	60
040100 OFFICE SUPPLIES	80	200	300	250
042500 GASOLINE-MOTOR OIL-LUB	75	200	200	200
042600 REPAIR MATERIALS & PARTS	44	75	75	75
043500 MEDICAL-CHEMICAL SUPPLIES	10	10	10	10
	102,196 *	94,454 *	118,346 *	114,300 *
05-160 VETERANS ADVISORY CENTER				
010100 REGULAR SALARIES	9,717	10,400	10,400	10,920
011001 PART TIME SERVICES		200	200	200
020300 COMMUNICATION SERVICES	149	160	240	
020500 SHIPPING CHARGES	192	190	240	190
021000 TRAVEL & MEETING EXPENSE	860	500	500	500
023000 UTILITY SERVICE	86	50		
023500 CLEANING SERVICES	297	150		
024500 RENTAL-EQ-LAND-STRUCTURES	960	480		
040100 OFFICE SUPPLIES	126	150	150	150
060500 OFFICE EQUIPMENT	161		200	
	12,549 *	12,280 *	11,930 *	11,960 *
05-162 VETERANS GRAVES				
072800 CONTRIBUTIONS-GRANTS	4,576	4,576	4,576	4,576
	4,576 *	4,576 *	4,576 *	4,576 *

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05-163 COMMUNITY ACTION

072800 CONTRIBUTIONS-GRANTS

24,000	25,000	75,000	25,000
24,000 *	25,000 *	75,000 *	25,000 *

05-164 SCOTT MUSEUM

072800 CONTRIBUTIONS-GRANTS

5,000	6,000	20,000	6,000
5,000 *	6,000 *	20,000 *	6,000 *

05-165 LEGAL SERVICES O.E.O.

020103 LEGAL

	4,800	4,800	4,800
*	4,800 *	4,800 *	4,800 *

06-000 SCHOOLS-REGULAR

000000

8,338,398	10,068,000	11,705,859	11,300,000
8,338,398 *	10,068,000 *	11,705,859 *	11,300,000 *

07-101 DANBURY PUBLIC LIBRARY

010100 REGULAR SALARIES

105,698	142,799	160,416	155,653	160,416
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011001 PART TIME SERVICES

16,381	37,904	44,176	34,176	44,176
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020300 COMMUNICATION SERVICES

1,188	2,500	2,300	2,300	2,300
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020500 SHIPPING CHARGES

371	2,300	2,000	2,000	2,000
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021000 TRAVEL & MEETING EXPENSE

672	1,000	1,000	1,000	1,000
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021500 SUBSCRIPTIONS-MEMBERSHIPS

234	250	200	200	200
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022000 PRINTING & BINDING

691	3,255	3,000	3,000	3,000
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022500 LEGAL & PUBLIC NOTICES

475				
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024000 OFFICE SERVICES

158				
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029500 CONTRACTUAL SER NOT LISTD

1,131				
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035400 MAINTAIN OFFICE EQ-FRNTUR

1,019	1,445	1,000	1,000	1,000
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040100 OFFICE SUPPLIES

5,867	9,000	8,000	8,000	8,000
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060500 OFFICE EQUIPMENT

428	4,000	2,500	1,000	2,500
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061200 BOOKS-FILMS-PAINTINGS-REC

30,830				
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061201 BOOKS

40,000	80,000	40,000	40,000
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061202 MAGAZINES

3,000	2,000	2,000	2,000
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061203 RECORDINGS

6,000	6,000	6,000	6,000
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061204 FILMS

8,000	8,000	8,000	8,000
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061205 MICRO FILMS

3,000	3,000	3,000	3,000
165,150 *	264,453 *	323,592 *	283,592 *

267,329

07-102 LONG RIDGE LIBRARY

072800 CONTRIBUTIONS-GRANTS

950	950	1,500	1,250
950 *	950 *	1,500 *	1,250 *

08-120 PUBLIC CELEBRATION

072800 CONTRIBUTIONS-GRANTS

1,000			
1,000 *	*	*	*

08-121 CHRISTMAS LIGHTS

072800 CONTRIBUTIONS-GRANTS

1,200	1,200	2,500	2,000
1,200 *	1,200 *	2,500 *	2,000 *

08-130 PARKS & RECREATION

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010100 REGULAR SALARIES	53,339	55,728	78,988	71,800
010500 OVERTIME SERVICES	115	1,500	1,500	1,500
011001 PART TIME SERVICES	40,584	60,500	72,000	72,000
020100 PROFESSIONAL SER-FEES			1,500	1,500
020300 COMMUNICATION SERVICES	448	410	410	400
020500 SHIPPING CHARGES	15	50	50	50
021000 TRAVEL & MEETING EXPENSE	1,139	1,200	1,700	1,700
021500 SUBSCRIPTIONS-MEMBERSHIPS	50	55	55	55
022000 PRINTING & BINDING	183	650	700	700
023000 UTILITY SERVICE	3,504	2,650	3,200	3,200
023500 CLEANING SERVICES	340	500	500	500
029500 CONTRACTUAL SER NOT LISTD	187	250	250	250
031000 MAINTAIN BLDGS-STRUCTURES	4,793	3,000	3,000	3,000
034000 MAINTAIN MOORING DOCKS FL	495	1,000	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	210	1,000	1,500	1,200
040100 OFFICE SUPPLIES	181	175	175	175
040500 CUSTODIAL SUPPLIES	119	875	875	875
042000 HEATING FUEL		200		
042500 GASOLINE-MOTOR OIL-LUB	701	800	800	800
042600 REPAIR MATERIALS & PARTS	780	750	750	750
043000 MINOR SUPPLIES-HAND TOOLS	823	700	700	700
043500 MEDICAL-CHEMICAL SUPPLIES	370	600	700	700
045000 RECREATIONAL SUPPLIES	2,362	2,000	2,500	2,500
046000 BUILDING-EQ REPAIR MTLs	1,730	2,000	2,000	2,000
046500 MARINE SUPPLIES-PARTS	191	200	500	500
047000 HIGHWAY-CURBS-WALK-MTLs	381	700	700	700
047500 AGRICULTURAL MTL-SUPPLIES	443	1,800	1,800	1,800
061000 AGRICULTURAL EQ	3,232	2,000	3,000	3,000
061100 EDUCATIONAL-RECREATION EQ	5,992	1,000	2,500	1,200
061600 ROAD EQUIPMENT	1,949	1,000	3,000	1,500
064000 TREES-SHRUBS-FLOWERS	1,302	1,500	2,500	1,500
072800 CONTRIBUTIONS-GRANTS	1,000	1,500	2,000	2,000
	126,969 *	146,293 *	190,853 *	179,555 *
08-131 RICHTER AUTHORITY				
010100 REGULAR SALARIES		21,333	26,250	24,250
011001 PART TIME SERVICES		500	24,000	10,000
020500 SHIPPING CHARGES		250	100	100
022000 PRINTING & BINDING		200	1,500	1,000
022500 LEGAL & PUBLIC NOTICES		100	1,000	650
023000 UTILITY SERVICE		700	3,000	2,500
029500 CONTRACTUAL SER NOT LISTD	16,940	300		
039500 MAINTENANCE NOT LISTED		500		
042500 GASOLINE-MOTOR OIL-LUB		500	1,500	1,500
069500 EQUIPMENT NOT CLASSIFIED		8,000	22,000	8,000
	16,940 *	32,383 *	79,350 *	48,000 *
08-133 WAR MEMORIAL				
072800 CONTRIBUTIONS-GRANTS	40,000	50,000	58,060	58,000
	40,000 *	50,000 *	58,060 *	58,000 *

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08-145 TREE WARDEN				
010100 REGULAR SALARIES	15,703	23,608	27,044	27,243
010500 OVERTIME SERVICES	631	800	800	800
011001 PART TIME SERVICES	2,973	2,500	3,000	2,500
020300 COMMUNICATION SERVICES	104	150	150	100
021000 TRAVEL & MEETING EXPENSE	355	300	300	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	50	50
023000 UTILITY SERVICE	112	200	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	3,850	4,500	3,000	3,000
029500 CONTRACTUAL SER NOT LISTD		500	500	500
031000 MAINTAIN BLDGS-STRUCTURES		250	250	250
035100 MAINTAIN AUTOMOTIVE EQ	176	200	200	200
040100 OFFICE SUPPLIES	2	60	50	50
042000 HEATING FUEL	170	200	200	200
042500 GASOLINE-MOTOR OIL-LUB	541	900	1,000	1,000
042600 REPAIR MATERIALS & PARTS	931	1,000	1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS	297	600	500	500
047500 AGRICULTURAL MTL-SUPPLIES	107	700	500	500
064000 TREES-SHRUBS-FLOWERS	945	2,500	2,500	2,500
069500 EQUIPMENT NOT CLASSIFIED	243	700	700	700
	27,147 *	39,718 *	41,944 *	41,593 *
09-100 GRANT-CEMETERIES				
072800 CONTRIBUTIONS-GRANTS	1,638	1,638	1,638	1,638
	1,638 *	1,638 *	1,638 *	1,638 *
09-110 CLAIMS				
073500 SETTLEMENT OF CLAIMS	20,000	5,000	5,000	5,000
	20,000 *	5,000 *	5,000 *	5,000 *
09-120 F I C A				
070100 FICA	81,279	90,064	106,000	94,000
	81,279 *	90,064 *	106,000 *	94,000 *
09-121 PENSION EXPENSE				
072800 CONTRIBUTIONS-GRANTS	359,791	540,000	569,998	540,000
	359,791 *	540,000 *	569,998 *	540,000 *
09-130 WORKMENS COMPENSATION				
073600 WORKMEN COMP CLAIMS-UNINS	32,160	30,000	30,000	30,000
	32,160 *	30,000 *	30,000 *	30,000 *
09-131 STATE UNEMPLOYMENT COMP				
073000 PAYMENTS-CIVIL DIVISIONS	500	1,250	5,000	3,000
	500 *	1,250 *	5,000 *	3,000 *
09-140 UNINSURED LOSSES				
072000 APPRO CITY DEPTS-CONTING	4,493	4,000	4,500	4,000
	4,493 *	4,000 *	4,500 *	4,000 *
09-150 EMP HEALTH & LIFE INS				

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071001 EMP LIFE INSURANCE	10,076	23,262	30,000	28,300
071100 CONT TO EMP GROUP INS CST	84,203	107,000	125,000	125,000
	94,280 *	130,262 *	155,000 *	153,300 *
09-151 UNION WELFARE				
071002 UNION WELFARE-CONTRIB	45,885	50,000	57,000	55,000
	45,885 *	50,000 *	57,000 *	55,000 *
09-160 INS & OFFICIAL BOND PREM				
020100 PROFESSIONAL SER-FEES	1,000	1,200	1,000	1,000
076001 BOND PREMIUM-POSITION	1,092	1,092	1,340	1,340
076002 BOND PREMIUM-BLANKET	361	300	400	400
076100 AUTOMOBILE INSURANCE	20,787	23,000	35,000	35,000
076200 BOILER INSURANCE	2,211	2,212	2,500	2,500
076300 INLAND MARINE INS		6,500	7,500	7,500
076400 PUBLIC LIABILITY	23,982	30,000	60,500	60,500
076500 FIRE INSURANCE	16,394	20,000	80,000	80,000
076600 WORKMEN COMP	66,146	70,000	70,000	70,000
076900 INSURANCE NOT CLASSIFIED	3,072	6,500	6,500	6,500
079500 FIXED CHARGES NOT LISTED		5,000	5,000	5,000
	135,045 *	165,804 *	269,740 *	269,740 *
09-190 D A T A H R				
072800 CONTRIBUTIONS-GRANTS	15,000	16,500	17,500	16,500
	15,000 *	16,500 *	17,500 *	16,500 *
09-191 CONTINGENCY FUND				
072000 APPRO CITY DEPTS-CONTING		63,159	200,000	100,000
		* 63,159 *	200,000 *	100,000 *
09-195 MUNICIPAL AIRPORT				
010100 REGULAR SALARIES	21,387	28,731	70,404	34,625
010500 OVERTIME SERVICES	754	1,500	2,000	2,000
011001 PART TIME SERVICES	6,262	5,100	2,000	2,000
020102 APPRSRS-ARCHITECTS-ENGRS	261	2,000	2,500	2,500
020300 COMMUNICATION SERVICES	489	600	600	600
021000 TRAVEL & MEETING EXPENSE	118	150	350	300
021500 SUBSCRIPTIONS-MEMBERSHIPS		25	25	25
022000 PRINTING & BINDING	114	200	200	200
023000 UTILITY SERVICE	3,179	3,000	3,500	3,500
029500 CONTRACTUAL SER NOT LISTD	1,027	2,000	1,400	1,400
031000 MAINTAIN BLDGS-STRUCTURES	3,255	2,000	1,600	1,600
035100 MAINTAIN AUTOMOTIVE EQ	756	3,500	2,300	2,300
039000 MAINTAIN AIRPORT FIELD	2,492	3,500	3,000	3,000
039500 MAINTENANCE NOT LISTED	190	1,500	1,200	1,200
040100 OFFICE SUPPLIES	289	200	200	200
042000 HEATING FUEL	517	400	400	400
042500 GASOLINE-MOTOR OIL-LUB	498	1,400	1,800	1,800
042601 BLADES & CHAINS	834	800	1,200	1,200
043000 MINOR SUPPLIES-HAND TOOLS	396	800	300	300

1971-72 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1969-70	APPROPRIATION AS OF 12/1/70	DEPT 1971-72	PROPOSED BY MAYOR 1971-72
047500 AGRICULTURAL MTL-SUPPLIES	553	1,400	1,000	1,000
049000 AIRPORT MATERIALS	1,666	2,500	3,800	3,800
049500 MTL-SUPPLIES NOT LISTED	794	1,000	600	600
060500 OFFICE EQUIPMENT	62	250	1,000	1,000
061700 GARAGE & SHOP EQ	250	200	100	100
062000 COMMUNICATION EQ	22	750	750	750
	46,174 *	63,506 *	102,229 *	66,400 *
10-100 INTEREST ON DEBT				
080500 INTEREST ON BONDS	316,261	534,037	540,187	540,187
081000 INTEREST ON NOTES	48,312	89,031	12,000	12,000
	364,573 *	623,068 *	552,187 *	552,187 *
10-110 REDEMPTION OF DEBT				
081500 REDEMPTION OF BONDS	975,000	914,000	1,158,000	1,158,000
082000 REDEMPTION OF NOTES			2,361	2,361
	975,000 *	914,000 *	1,160,361 *	1,160,361 *
10-120 BANK SERV CHARGE ON DEBT				
020100 PROFESSIONAL SER-FEES		125	324	324
	*	125 *	324 *	324 *
11-000 CAPITAL PROGRAM				
700001 CDAP	8,923			
700002 LAND ACQUISITION	100,000			
700003 PUBLIC SAFETY POLICE	9,000			
700004 FIRE DEPARTMENT EQUIPMENT	18,000			
700005 FIRE DEPARTMENT CARS	5,000			
700006 PW RDS & P & F GROUNDS	122,814			
700007 PW EQ 5 TRUCKS	57,040			
700008 PW EQ 15 RADIOS	14,980			
700009 PW EQ 1 BACKHOE	18,000			
700010 PW EQ 8 SAND SPREADERS	5,840			
700011 PW EQ 5 SNOWPLOWS	14,860			
700012 PW EQ 2 SAND SPREADERS	6,832			
700013 PW EQ ADDITION TO DUMP	6,000			
700014 RECREATION	38,500			
700015 SCHOOL DEPARTMENT	35,000			
700016 ARCHTCTRL SER-PEMBROKE SC	24,000			
700017 PUBLIC WORKS BUMPER	3,450			
700018 PUBLIC WORKS BULLDOZER	31,620			
700019 SITE DEVELOPMENT AGENCY	11,080			
700020 PRIOR YR TRUCK SETTLEMENT	3,627			
700021 CAPITAL POLICE STATION	225,000			
700022 CAPITAL-PWD HGHWY EQUIP	111			
710001 TOWN CLERK		5,652		
710002 LAND ACQUISITION		75,000		
710003 POLICE EQUIP-DOG BLDG		18,700		
710004 FIRE DEPT APP		40,000		
710005 ENGINEERING-CALCULATOR		5,300		

1971-72 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION
1969-70 AS OF 12/1/70

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PROPOSED BY
DEPT 1971-72 MAYOR 1971-72

710006 UTILITIES TRUNK SEWERS	15,000			
710007 PUB WORKS-EQUIP	260,200			
710008 BUILDING DEPT	4,000			
710009 PARKS	5,000			
710010 AIRPORT GRND SAFETY	15,500			
710011 SCHOOL DEPT	35,000			
710012 SITE & DEV AGENCY	104,529			
720000 CAPITAL BUDGET		890,600		
720002 LAND ACQUISITION			15,000	
720003 POLICE 1 PATROL CAR			3,800	
720004 POLICE TRAFFIC SIGNALS			8,000	
720006 P W 2 TRUCKS			22,000	
720007 P W 2 PLOWS			6,000	
720008 P W-POLICE PARKING LOT			5,000	
720010 REPRS PRES RUNWAY 1/8COST			33,750	
720012 SCHS ROBTS AVE-FLOOR TILE			9,000	
720013 SCHS PEMBROKE-ANTENNA			4,700	
720015 SITE DEV AGCY-BEAVR ST			150,000	
	759,678 *	583,881 *	890,600 *	257,250 *
FINAL TOTALS 15,847,908 **18,866,965 **22,829,622 **20,828,884 **				

CITY OF DANBURY 1971-72 BUDGET

DOG LICENSE FUND

	<u>ACTUAL</u> <u>1969-1970</u>	<u>BUDGET</u> <u>12/31/71</u>	<u>PROPOSED</u> <u>1971-1972</u>
<u>DOG LICENSE FUND</u>			
Salaries	14,900	16,030	18,196
Expenses, Car, Dog Food etc.	1,789	1,950	2,350
State of Connecticut	6,928	6,500	6,500
Advertising	852	250	800
Supplies	547	575	575
Dog Pound Maintenance	590	1,400	1,400
Other	2,552	2,400	3,100
TOTAL	<u>28,158</u>	<u>29,105</u>	<u>32,921</u>

RESOURCES

Licenses	12,573	12,000	12,500
Shelter Fees	3,487	2,000	3,900
State Refund	2,268	3,500	2,600
City Subsidy	10,978	11,605	13,921
(Surplus)	(1,148)	---	---
TOTAL	<u>28,158</u>	<u>29,105</u>	<u>32,921</u>

CITY OF DANBURY 1971-72 BUDGET

WATER FUND BUDGET

<u>REVENUES</u>	<u>ACTUAL 1970-71</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED 1971-1972</u>
<u>SALE OF WATER</u>			
Water Rents	413,652	412,000	420,000
<u>FIRE PROTECTION</u>			
Hydrant Rental	32,000	32,000	30,000
<u>OTHER REVENUE</u>			
Interest	17,289	11,000	15,000
Miscellaneous	1,618	1,500	2,000
<u>OTHER RESOURCES</u>			
Total Revenues & Resources	<u>464,559</u>	<u>456,500</u>	<u>467,000</u>
<u>APPROPRIATION & EXPENSES</u>	<u>342,122</u>	<u>456,500</u>	<u>467,000</u>

CITY OF DANBURY 1971-72 BUDGET

WATER DEPARTMENT APPENDIX
1971-1972

	<u>CURRENT YEAR</u> <u>1970-1971</u>	<u>PROPOSED</u> <u>1971-1972</u>
<u>DIVISION-DEPARTMENT OR EXPENSE</u>		
662-01 T & D Lines Expense-Labor	64,820	74,003
662-02 T & D Lines Expense-Materials	8,000	6,000
666-00 Rents	700	1,000
677-00 Maintenance-Hydrants	3,500	4,000
 <u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll. Expense-Labor	13,599	14,279
903-02 Records & Coll. Expense O/T	400	---
903-03 Records & Coll. Expense-Materials	300	300
905-00 Misc. Customer Account Expenses	3,450	2,500
 <u>70-000 ADMINISTRATIVE & GENERAL OPERATION</u>		
920-00 Administrative & General Salaries	3,000	7,000
921-00 Office Supplies	300	600
923-01 Outside Services-Independent Audit	3,200	3,300
924-00 Property Insurance	7,500	5,700
925-00 Injuries & Damages Ins.	2,000	1,800
926-01 Pension Fund	12,700	17,324
926-02 Other Pensions	2,540	---
926-03 Health Insurance	1,200	1,100
926-04 Union Welfare	10,000	10,000
926-05 Sec. Security & Medicare	1,000	9,000
930-00 Misc. General Expense	600	200
930-01 Transportation	3,000	3,000
930-02 Labor & Inspection	7,500	---
930-03 Contingency	6,432	2,770
932-00 Main.-General Plant	500	500
TOTALS	<u>456,500</u>	<u>467,000</u>

CITY OF DANBURY 1971-72 BUDGET

WATER DEPARTMENT APPENDIX
1971-1972

	<u>CURRENT YEAR</u> <u>1970-1971</u>	<u>PROPOSED</u> <u>1971-1972</u>
00-221 Long Term Debt-Bonds	---	---
221-00 Long Term Debt-Bonds	13,000	13,000
<u>01-000 UTILITY PLANT</u>		
310-00 Land & Land Rights	---	---
311-00 Structures & Improvements	3,000	1,000
313-00 Impounding Reservoir	---	12,000
325-00 Electric Pumping Equipment	25,000	25,000
332-00 Water Treatment Equipment	18,000	5,000
343-00 Trans. & Dist, Maintenance	40,000	52,000
345-00 Services, T & R Maintenance	4,000	5,000
346-00 Metere	5,000	5,000
348-00 Hydrants	8,000	6,000
392-00 Transportation Equipment	11,000	3,000
394-00 Tools, Shop & Garage Equipment	2,000	1,000
395-00 Laboratory Equipment	500	500
396-00 Power Operated Equipment	18,000	3,000
<u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes Other than Income	1,800	2,100
427-00 Interest-Long Term Debt	1,090	654
<u>10-000 SOURCE OF SUPPLY</u>		
600-00 Operation Supt. & Engineer	1,000	1,000
601-00 Operation Labor	6,558	9,000
<u>20-000 PUMPING OPERATION</u>		
620-00 Operation Supt. & Engineer	1,000	1,000
623-00 Power Pur. for Pumping	12,000	8,000
624-00 Pumping Expenses	1,500	1,500
633-00 Maintenance of Pumping Equipment	1,000	1,000
<u>30-000 WATER TREATMENT OPERATION</u>		
640-00 Operation Supt. & Engineer	3,000	1,000
641-00 Chemicals	23,000	27,000
642-01 Operation Labor	89,311	107,370
642-02 Operation Expenses	3,000	2,000
643-00 Miscellaneous Expense	1,000	1,000
651-00 Main. Structures & Improvements	2,500	1,500
652-00 Main. Water Treatment Equipment	5,000	7,000