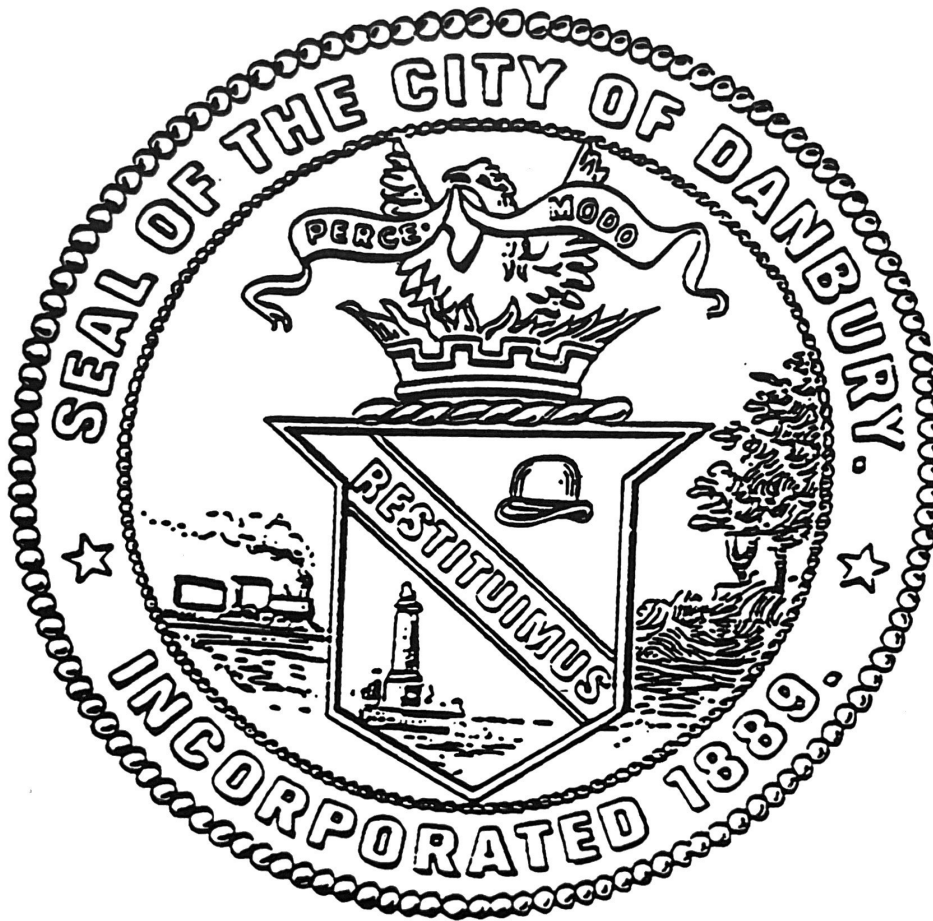

BUDGET 1993 - 1994



GENE F. ERIQUEZ

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

Loc Hist

Ref
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CITY OF DANBURY, CONNECTICUT

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**CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1993-94**

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 4,798,139	\$ 4,685,566
PUBLIC SAFETY	14,593,862	14,204,013
PUBLIC WORKS	5,111,261	4,203,017
HEALTH & HOUSING	624,155	598,343
PUBLIC WELFARE, SOCIAL AGENCIES	3,644,219	2,096,702
SCHOOLS, GEN. & HEALTH & WELFARE (A)	62,024,180	(A) 60,052,357
LIBRARIES	1,293,628	1,283,832
RECREATION, PARKS & CELEBRATIONS	1,437,018	1,425,978
RECURRING COSTS	12,872,593	12,579,192
DEBT SERVICE - GENERAL	2,754,457	2,754,457
DEBT SERVICE - SCHOOLS	3,603,252	2,977,977
CAPITAL PROGRAM	714,401	150,000
TRANSPORTATION	732,640	678,745
CONTINGENCY ACCOUNTS	1,245,000	1,750,000
STATE & FEDERAL PROJECTS	<u>5,139,108</u>	<u>4,139,108</u>
TOTAL	\$120,587,913	\$113,579,287
<u>LESS</u> INDIRECT REVENUE		(30,894,758)
<u>LESS</u> OTHER RESOURCES-FUND BALANCE (SURPLUS) (B)		(1,400,000)
<u>ADD</u> RESERVE FOR UNCOLLECTED TAXES		-0-
REQUIRED TAXES		<u>\$ 81,284,529</u>
 TAX RATE	 18.57	
TAXABLE LIST	\$4,377,270,671	

(A) Includes \$216,299 for School Health & Welfare.

(B) Landfill closing \$1,400,000.

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1993-94 BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92 AS OF 11/30/92	APPROPRIATION AS OF 2/28/93	RECEIPTS PROPOSED BY MAYOR 1993-94
110001 CURRENT PRO-RATE TAX LEVY	1,486,256		438,010
110003 SUPPLEMENTAL AUTO TAXES	496,159-	496,000	505,863-
130000 INTEREST & LIEN FEES	1,041,848-	1,050,000	812,834-
	51,751-*	1,546,000 *	880,687-*
			1,265,000
			1,265,000 *
223000 POLICE LIC. & PERMITS	5,480-	5,000	2,576-
234000 BUILDING DEPARTMENT	667,805-	700,000	345,647-
238000 CONVEYANCE TAX	181,877-	190,000	123,316-
238100 TOWN CLERKS FEES	362,846-	325,000	246,408-
238200 PERMIT-TOWN CLERK	5,037-	6,000	2,451-
239000 LICENSE & PERMITS-HEALTH	36,034-	42,440	30,184-
239100 ROOM HOUSE&HOTEL-MOTEL LIC	572-	2,475	
239101 CERT OF APT OCCUP HEALTH			
239102 HAZ MAT SITE INSP HEALTH			
239200 STREET OPENING FEES	6,425-	6,500	3,160-
	1,266,079-*	1,277,415 *	753,743-*
			1,239,215 *
301040 PARKING VIOLATIONS	49,205-	48,170	24,870-
310300 STATE COURT FINES	1,515-	3,500	210-
	50,720-*	51,670 *	25,080-*
			45,000
			1,500
			46,500 *
411200 BONDS & SPECIAL FUNDS	356,831-	185,000	37,706-
412200 GENERAL FUND INVESTMENTS	465,311-	600,000	183,121-
	822,143-*	785,000 *	220,827-*
			375,000
			375,000 *
521000 HIGHWAY-STATE AID	405,268-	504,286	302,801-
523100 STATE WELFARE AID	1,688,920-	417,150	133,544-
523101 SUPP. WELFARE PA92-16			91,146-
523300 STATE NARCOTICS TASK FRCE	14,833-		7,800-
523400 STATE REIMB BOATS	20,131-	20,000	20,131-
524102 EDUCATION EQUILIZATION	11,143,210-	9,493,637	4,899,445-
524300 SPECIAL EDUCATION	3,095,929-	3,149,165	20,469-
524502 ELEM-HIGH SCHOOL TRANS	577,338-	614,427	
524905 TRANSP-NON PUBLIC	171,727-	189,644	
525100 SCHOOL CONST. CODE COMP	184,093-	184,094	184,093-
525101 SCHOOL REIMBURSE-TANKS	13,399-	13,399	13,399-
525103 ROBERTS AVE PORTABLE CLSS	51,040-	51,040	51,040-
525111 ROGERS PARK JUNIOR HIGH	8,656-	8,656	8,656-
525121 SOUTH ST	88,404-	88,404	
525122 MORRIS ST	85,323-	85,322	
525128 SCHOOL RENOVATIONS			
529100 STATE LIBRARY AID	10,210-	11,000	6,267-
529301 INTRST-SUBSIDY SCH BONDS	387,242-	602,661	269,084-
529400 PUBLIC HOUSING-LIEU TAX	174,038-	270,777	
529401 STATE PROP IN LIEU OF TAX	316,141-	286,170	303,050-
529402 IN LIEU TAX-HOSP&COLLEGE	806,823-	758,893	759,161-
529403 MANUFACTURERS EXMPT STATE		421,588	425,777-
529499 VETS EXEMPTION-ST. OF CT.	49,819-	43,000	48,821-
529500 ELDERLY-LIEU OF TAXES	4,084		236,916
529501 STATE-HEART PROGRAM	8,123		3,781
529502 ST-TRAFFIC SIG. DOWNTWN	114,719-	195,280	
529503 CROSS ST BRG ST GRNT LOAN		939,122	
529600 STATE OF CT LOCIP	492,971-	648,391	
529605 PHONE ACCESS LINES	836,232-	836,232	
529607 STATE PROPERTY TAX RELIEF	110,909-		
539100 CIVIL DEFENSE	19,715-	25,000	11,350-
539350 HOUSATIONIC AREA REG TRAN	106,000-	120,600	
539500 WELFARE TITLE XX	25,781-	22,660	6,445-
540100 HOUSING AUTHORITY	62,182-	60,000	
	21,048,853-*	20,060,598 *	7,321,788-*
			20,982,308 *
611000 EAGLE RD - DEVELOPER	134,687-	499,701	41,805-
612000 PLANNING COMMISSION	6,524-	5,000	4,055-
613000 ZONING BOARD	69,132-	7,000	40,908-
614000 ZONING BOARD OF APPEALS	8,950-	9,300	3,810-
614100 RENTAL OF LAND	40,910-	34,000	21,502-
614300 PLANNING & ZONING DEPT.			
614400 ENVIRONMENTAL IMPACT COMM			
617000 VETS ADVISORY CENTER	1,036-	1,500	
619000 MISC CHARGES-SERVICES	223,262-	374,299	242,781-
619100 DATA PROCESSING SERVICES	6,535-	4,000	4,039-
619300 SALE OF LAND	1,389,661-		109,600-
619600 SCHOOL REIMB-DP SERVICES	144,829-	149,800	149,800-
619700 SCHOOL REIMB-FINANCE SERV	74,638-	78,050	78,050-

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1993-94 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1991-92 AS OF 11/30/92 AS OF 2/28/93 MAYOR 1993-94

619800 SEWER REIMB-TAX SERVICES	34,495-	36,326	36,326-	36,054
619801 SEWER REIMB-D P SERVICES	3,500-	3,500	3,500-	3,500
619900 WATER REIMB-TAX SERVICES	34,495-	36,326	36,326-	36,054
619901 WATER REIMB-D P SERVICES	3,500-	3,500	3,500-	3,500
619902 LANDFILL REIMB-TAX SERV	34,495-			
619903 LANDFILL REIMB-D P SERV	3,500-			
619905 SCHL REIMB-PRKS-REC-SERV	195,189-	194,176	194,176-	183,818
619907 SCHOOL REIMB-PURCHASE SER	16,255-	19,328	4,690-	22,840
619908 WATER REIMB-ENG SERVICES	16,000-	16,000	16,000-	16,000
619909 SEWER REIMB-ENG SERVICES	16,000-	16,000	16,000-	16,000
619911 LANDF-REIMB FINANCE SERV	34,495-	36,326	36,326-	
619913 CDBG-PLANNING DEPT		20,000		
619914 LANDF-OPERATING TRANSFER		825,000		
621000 POLICE REPORTS	2,544-	2,500	203,484-	2,800
621100 HOUSING AUTHORITY POLICE	13,463-	5,054	4,797-	
621300 POLICE SPECIAL SERVICES	544,810-	546,000	337,855-	546,000
621400 FIRE SPECIAL SERVICES	78,933-	50,000	38,253-	25,000
621500 FIRE-PERMIT&REPORTS REG.	716-	1,100	608-	800
621600 FIRE ALARM FINES - REG.	475-	1,500		500
640007 BOTTLE & CAN REDEMPTION				5,000
640008 FIREWOOD SALES				10,000
640009 LANDFILL DEMOLITAION				45,000
640010 LANDFILL - TIRES				16,000
640011 LNDFL REFRIDG WASHERS ETC				3,250
640012 LNDFL SCALE CERTIFICATION				5,000
652100 WELFARE REIMBURSEMENT	253,849-	100,000	214,423-	45,000
653100 WELFARE REIMB-HOMELESS	840-		1,800-	
662101 TUITION-OTHER	65,364-	40,000		45,000
669900 SCHOOL CHARGES-ALL OTHER			137-	
669901 PHONE BOOTHS	20,144-	25,000	3,610-	20,000
671000 LIBRARY RECEIPTS	43,969-	42,000	33,969-	47,900
672000 LIBRARY DONATIONS	5,839-	734	1,102-	
681000 COMMISSION ON AGING	31,975-	2,512	3,473-	
683000 HATTERS PARK-PARKS & REC	47,588-		28,501-	
683100 RECREATION	47,874-	45,100	12,462-	46,000
683500 FIRE DEPT COMMUNICATIONS	370-		8,850-	
699900 AIRPORT CHARGES	129,119-	155,000	62,473-	155,000
699901 COIN COMMISSION			13-	
699902 VENTANA REIMBURSEMENT N.U				900,000
	3,779,970-*	3,385,632 *	1,999,012-*	2,847,627 *
790000 STATE/FED INDEPONT PROJ	3,810,960-	3,851,366	1,964,023-	4,139,108
791000 ST & FED AIRPORT PROJECTS	2,412,345-	1,115,630	583,804-	
	6,223,305-*	4,966,996 *	2,547,827-*	4,139,108 *
800000 MISC REVENUE ADJUSTMENT	101,318		17,671-	
	101,318 *	*	17,671-*	*

FINAL TOTALS 33,141,505-**32,073,312 **13,766,638-**30,894,758 **

DEPARTMENT OR EXPENSE CODE	1993-94 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 1
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1991-92 AS OF 11/30/92	AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94		
01-100 COMMON COUNCIL						
024000 OFFICE SERVICES	196	300	126	300	300	
029500 OUTSIDE SERVICES	6,536	7,200	4,422	7,200	7,200	
040100 OFFICE SUPPLIES	807	600	11	600	600	
060500 OFFICE EQUIPMENT	505					
	8,046 *	8,100 *	4,560 *	8,100 *	8,100 *	
01-110 MAYORS OFFICE						
010100 REGULAR SALARIES	197,041	204,321	122,044	181,213	183,000	
011001 PART TIME SERVICES	10,225	9,205	6,642	31,796	30,074	
020501 POSTAGE	2,313	2,200	989	2,200	2,200	
021000 MILEAGE	364	400	112	400	400	
021002 CONFERENCES	759	700	572	700	700	
021500 SUBSCRIPTIONS-MEMBERSHIPS	279	500	229	400	400	
022000 PRINTING & BINDING	399	1,000	95	700	700	
024000 OFFICE SERVICES	279	100	158	100	100	
024501 LEASED EQUIPMENT	206	200	159	200	200	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,184	1,164	534	1,164	1,164	
040100 OFFICE SUPPLIES	3,493	2,100	1,455	2,100	2,100	
	216,549 *	221,890 *	132,993 *	220,973 *	221,038 *	
01-111 CITY CLERKS OFFICE						
010100 REGULAR SALARIES	62,377	68,079	44,319	68,079	69,961	
010500 OVERTIME SERVICES	1,650	1,800	1,200	1,800	1,800	
011001 PART TIME SERVICES	798					
020501 POSTAGE	11	90	3	50	50	
021500 SUBSCRIPTIONS-MEMBERSHIPS	81	175	81	175	175	
024501 LEASED EQUIPMENT	604	478	478	1,402	478	
035400 MAINTAIN OFFICE EQ-FRNTUR	924	924	924		924	
040100 OFFICE SUPPLIES	1,137	833	727	750	750	
060500 OFFICE EQUIPMENT			893			
	67,583 *	72,379 *	48,627 *	72,256 *	74,138 *	
01-112 ORDINANCES						
022000 PRINTING & BINDING	2,616	3,000	1,972	3,000	3,000	
022500 LEGAL & PUBLIC NOTICES	8,489	4,500	3,555	4,500	4,500	
	11,105 *	7,500 *	5,527 *	7,500 *	7,500 *	
01-122 PROBATE COURT						
020501 POSTAGE	3,272	1,890	2,145	3,000	3,000	
022000 PRINTING & BINDING	3,246	3,000	1,406	3,000	3,000	
024000 OFFICE SERVICES	266	525	138	525	525	
024501 LEASED EQUIPMENT	1,109					
029500 OUTSIDE SERVICES	81	210	81	210	210	
035400 MAINTAIN OFFICE EQ-FRNTUR	87	350	210	350	350	
040100 OFFICE SUPPLIES	3,490	1,800	1,582	2,500	2,200	
060500 OFFICE EQUIPMENT	1,154		375			
	12,707 *	7,775 *	5,565 *	9,960 *	9,285 *	
01-123 JURY COMMITTEE						
010100 REGULAR SALARIES	1,600	1,600	1,600	1,600	1,600	
	1,600 *	1,600 *	1,600 *	1,600 *	1,600 *	
01-131 REGISTRARS & ELECTIONS						
010100 REGULAR SALARIES	61,994	61,995	40,534	61,995	61,995	
011001 PART TIME SERVICES	18,283	28,472	26,641	18,500	13,371	
020300 COMMUNICATION SERVICES	1,310	1,000	1,154	1,200	1,200	
020501 POSTAGE	959	13,100	1,033	14,000	14,000	
021001 TRAINING COURSES		100		100	100	
021002 CONFERENCES		100		100	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	60	60	60	60	60	
022000 PRINTING & BINDING	3,140	1,100	1,097	3,200	3,200	
022500 LEGAL & PUBLIC NOTICES	267	300	94	300	300	
024000 OFFICE SERVICES	162	250	94	250	250	
024500 RENTAL REAL ESTATE	1,680	1,680	1,680	1,680	1,680	
029500 OUTSIDE SERVICES	9,081	14,150	13,619	9,000	9,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	185	500		500	250	
040100 OFFICE SUPPLIES	285	979	911	979	500	
	97,409 *	123,786 *	86,921 *	111,864 *	106,006 *	
01-140 CITY TREASURER						
010100 REGULAR SALARIES	19,101	19,102	12,489	19,102	19,102	
040100 OFFICE SUPPLIES		40		40		
	19,101 *	19,142 *	12,489 *	19,142 *	19,102 *	

DEPARTMENT OR EXPENSE CODE

01-141 DIRECTOR OF FINANCE					
010100 REGULAR SALARIES	440,983	432,676	284,276	427,532	446,130
010500 OVERTIME SERVICES	7,076	4,000	1,041	4,000	4,000
011001 PART TIME SERVICES	283	7,500	4,933	7,500	
020501 POSTAGE	4,154	3,700	2,409	3,700	3,700
021000 MILEAGE	94	150	127	150	100
021002 CONFERENCES	81				
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,475	1,200	1,435	1,200	1,200
022000 PRINTING & BINDING	2,526	3,000	340	2,900	2,900
024000 OFFICE SERVICES	370	550	213	550	550
029500 OUTSIDE SERVICES	3,273				
035400 MAINTAIN OFFICE EQ-FRNTUR	711	350		350	350
040100 OFFICE SUPPLIES	4,777	3,828	3,631	4,100	4,100
060500 OFFICE EQUIPMENT	9,783	172	424		
	475,590 *	457,126 *	298,834 *	451,982 *	463,030 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	235,704	235,117	153,101	236,737	241,186
010500 OVERTIME SERVICES	3,495	21,000	9,325	1,325	1,325
020501 POSTAGE	11	25	15	25	25
021002 CONFERENCES		450			
021500 SUBSCRIPTIONS-MEMBERSHIPS	160	146	169	150	150
024000 OFFICE SERVICES	687	650	167	650	650
024501 LEASED EQUIPMENT	173,084	186,000	133,375	189,000	156,288
031000 MAINTAIN BLDGS-STRUCTURES	3,565	2,000			
035400 MAINTAIN OFFICE EQ-FRNTUR	8,577	10,000	4,262	10,000	10,000
040100 OFFICE SUPPLIES	12,722	14,000	5,588	14,000	14,000
060500 OFFICE EQUIPMENT	5,045				
	443,054 *	469,389 *	306,004 *	451,887 *	423,624 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	49,774	55,000	49,860	55,000	66,000
	49,774 *	55,000 *	49,860 *	55,000 *	66,000 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	216,225	205,549	134,104	211,590	213,959
010500 OVERTIME SERVICES	6,017	7,000	7,173	4,500	4,500
011001 PART TIME SERVICES	6,573	8,000	4,929	8,000	6,500
020100 PROFESSIONAL SER-FEES	7,350	20,195	3,403	10,000	10,000
020501 POSTAGE	3,429	3,500	2,859	3,500	3,500
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	665	500	84	500	500
021002 CONFERENCES		50	40	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	435	800	687	800	800
022000 PRINTING & BINDING	1,198	1,500	1,363	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	242	250	265	250	250
024000 OFFICE SERVICES	353	450	196	450	450
029500 OUTSIDE SERVICES	4,320				
035400 MAINTAIN OFFICE EQ-FRNTUR	1,102	1,100	582	1,100	1,100
040100 OFFICE SUPPLIES	483	900	199	900	900
060500 OFFICE EQUIPMENT	18,689				
	267,090 *	249,844 *	155,889 *	243,190 *	244,059 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	2,000	3,000		3,000	3,000
010500 OVERTIME SERVICES	192	195	151	200	200
020501 POSTAGE	32	50		50	45
022500 LEGAL & PUBLIC NOTICES	325	379	379	380	380
040100 OFFICE SUPPLIES				70	
	2,549 *	3,625 *	531 *	3,700 *	3,625 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	265,927	267,186	174,952	271,018	286,443
010500 OVERTIME SERVICES	7,984	14,250	7,073	13,300	13,300
011001 PART TIME SERVICES	21,269	20,075	12,232	20,075	20,075
020100 LITIGATION SPECIAL		6,525		6,525	5,000
020501 POSTAGE	29,433	33,280	7,389	33,280	33,280
021002 CONFERENCES	286	265	164	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	565	225	116	225	225
022000 PRINTING & BINDING	1,154	1,400	255	1,200	1,200
022500 LEGAL & PUBLIC NOTICES	1,141	1,180	289	1,180	1,180
024000 OFFICE SERVICES	631	800	196	800	800
024501 LEASED EQUIPMENT	513	960	855	1,008	1,008
029500 OUTSIDE SERVICES	287				

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CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES

1991-92 AS OF 11/30/92 AS OF 2/28/93 DEPT 1993-94 MAYOR 1993-94

DEPARTMENT OR EXPENSE CODE

035400 MAINTAIN OFFICE EQ-FRNTUR	3,348	4,433	3,687	4,660	4,660
040100 OFFICE SUPPLIES	2,982	2,890	1,918	3,000	2,900
060500 OFFICE EQUIPMENT	13,194				
	348,721 *	353,469 *	209,130 *	356,521 *	370,321 *
01-148 PURCHASING					
010100 REGULAR SALARIES	186,215	159,826	104,202	160,601	151,993
011001 PART TIME SERVICES	10,132	10,750	7,400	10,850	14,395
020501 POSTAGE	2,237	2,100	1,250	2,100	2,100
021000 MILEAGE	27	25		25	25
021002 CONFERENCES	63	100	72		
021500 SUBSCRIPTIONS-MEMBERSHIPS	270	175	115	175	175
022000 PRINTING & BINDING	1,503	780	780	780	780
022500 LEGAL & PUBLIC NOTICES	2,879	3,000	1,963	3,000	3,000
024000 OFFICE SERVICES	361	400	187	400	400
024501 LEASED EQUIPMENT	438				
035400 MAINTAIN OFFICE EQ-FRNTUR	1,399	1,100	100	1,100	1,100
040100 OFFICE SUPPLIES	921	1,150	785	1,150	1,150
060500 OFFICE EQUIPMENT	199				
	206,647 *	179,406 *	116,857 *	180,181 *	175,118 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	175,422	157,814	99,037	160,145	166,551
011001 PART TIME SERVICES		9,205	5,038	9,205	9,116
020100 PROFESSIONAL SER-FEES	73,426	81,000	32,697	78,000	78,000
020108 LITIGATION SPECIAL	74,082	74,440	60,146	76,967	76,967
020501 POSTAGE	909	850	517	850	850
021000 MILEAGE		50			
021002 CONFERENCES	196				
021500 SUBSCRIPTIONS-MEMBERSHIPS	8,722	6,300	5,830	6,300	6,300
024501 LEASED EQUIPMENT	854	145	143		
029500 OUTSIDE SERVICES	28,189	13,000	17,917	30,000	30,000
035400 MAINTAIN OFFICE EQ-FRNTUR	803	803	217	800	800
040100 OFFICE SUPPLIES	1,368	1,413	1,104	1,413	1,413
060500 OFFICE EQUIPMENT	313	3,860	3,960		
	364,289 *	348,680 *	226,611 *	363,680 *	369,997 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	168,897	170,813	109,507	168,775	168,775
010500 OVERTIME SERVICES	1,027	6,000	6,335	6,000	6,000
011001 PART TIME SERVICES	16,168	15,000	14,274	17,238	17,238
020501 POSTAGE	3,769	4,200	3,348	4,200	4,200
021000 MILEAGE	61	50		50	50
021002 CONFERENCES	141	150	118	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	131	113	131	113	113
022000 PRINTING & BINDING	29,952	35,833	22,037	35,833	35,833
022500 LEGAL & PUBLIC NOTICES	1,863	1,500	864	1,500	1,500
024000 OFFICE SERVICES	231	500	123	300	300
024501 LEASED EQUIPMENT	741	1,500		1,500	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	2,878	2,967	709	2,967	2,967
040100 OFFICE SUPPLIES	4,739	5,400	2,193	5,400	5,400
060500 OFFICE EQUIPMENT	256				
	230,859 *	244,026 *	159,644 *	244,026 *	244,026 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	5,110	5,500		5,500	5,500
	5,110 *	5,500 *	*	5,500 *	5,500 *
01-177 ECONOMIC DEVELOPMENT COMM					
020501 POSTAGE	111	275	37	275	275
021002 CONFERENCES	128	50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	180	338	50	338	338
022000 PRINTING & BINDING	71	500	15	500	500
022500 LEGAL & PUBLIC NOTICES		350		350	350
040100 OFFICE SUPPLIES	176	180	81	180	180
072800 CONTRIBUTIONS-GRANTS	2,000	1,000	500	1,000	1,000
	2,668 *	2,693 *	684 *	2,693 *	2,693 *
01-178 ENVIRONMENTAL IMPACT COMM					
020100 PROFESSIONAL SER-FEES		1,000		1,000	1,000
020501 POSTAGE	574	550	320	550	550
021500 SUBSCRIPTIONS-MEMBERSHIPS	500	500	500	500	500
022000 PRINTING & BINDING	477	500	399	500	500
022500 LEGAL & PUBLIC NOTICES	1,768	1,400	902	1,400	1,400

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CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES
1991-92 AS OF 11/30/92 AS OF 2/28/93

PROPOSED BY
DEPT 1993-94 MAYOR 1993-94

DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92 AS OF 11/30/92	APPROPRIATION AS OF 2/28/93	EXPENDITURES AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94
040100 OFFICE SUPPLIES	246 3,566 *	270 4,220 *	118 2,241 *	270 4,220 *	270 4,220 *
01-179 PLANNING COMMISSION					
020501 POSTAGE	752	650	362	650	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75	75	75	75
022000 PRINTING & BINDING	245	550	73	550	550
022500 LEGAL & PUBLIC NOTICES	2,055	2,500	1,501	2,500	2,500
040100 OFFICE SUPPLIES	677 3,806 *	540 4,315 *	393 2,405 *	540 4,315 *	540 4,315 *
01-180 PLANNING					
010100 REGULAR SALARIES	350,070	328,474	213,706	331,242	284,206
010500 OVERTIME SERVICES	3,434	2,500	1,731	3,035	3,035
011001 PART TIME SERVICES		15,000	9,579	11,011	14,500
020501 POSTAGE	788	850	311	850	850
021001 TRAINING COURSES	700	565		560	560
021002 CONFERENCES		500	75	1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,351	1,350	982	1,350	1,350
022000 PRINTING & BINDING	1,452	1,750	324	1,750	1,500
022500 LEGAL & PUBLIC NOTICES	563	500	349	635	635
024000 OFFICE SERVICES	329	320	176	320	320
024501 LEASED EQUIPMENT	2,549	2,531	1,687	2,532	2,532
035400 MAINTAIN OFFICE EQ-FRNTUR	618	700	440	700	700
040100 OFFICE SUPPLIES	959 362,817 *	944 355,985 *	844 230,208 *	1,000 355,985 *	1,000 312,188 *
01-181 ZONING COMMISSION					
020501 POSTAGE	905	750	321	750	750
022000 PRINTING & BINDING	1,532	2,000	1,310	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	6,106	5,500	2,996	5,500	5,500
029500 OUTSIDE SERVICES	326				
035400 MAINTAIN OFFICE EQ-FRNTUR	144	144	103	144	144
040100 OFFICE SUPPLIES	551 9,566 *	300 8,694 *	99 4,831 *	300 8,694 *	300 8,694 *
01-182 ZONING BOARD OF APPEALS					
020501 POSTAGE	450	400	220	400	400
022000 PRINTING & BINDING	119	75	30	75	75
022500 LEGAL & PUBLIC NOTICES	5,205	5,000	2,310	5,000	5,000
040100 OFFICE SUPPLIES	177 5,953 *	200 5,675 *	77 2,639 *	200 5,675 *	200 5,675 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	68,540	58,475	36,953	57,807	60,976
011001 PART TIME SERVICES	346				
020100 PROFESSIONAL SER-FEES	5,551	9,783	3,044	9,783	9,783
020501 POSTAGE	358	500	115	500	500
021000 MILEAGE	35	28	28	28	28
022000 PRINTING & BINDING	95	1,000	453	1,000	1,000
022500 LEGAL & PUBLIC NOTICES	3,170	4,500	1,539	4,500	3,500
024000 OFFICE SERVICES	52	188	17	188	188
035400 MAINTAIN OFFICE EQ-FRNTUR	606	380	97	380	380
040100 OFFICE SUPPLIES	272 79,029 *	358 75,213 *	329 42,579 *	358 74,544 *	358 76,713 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES	200	500	90	300	300
020300 COMMUNICATION SERVICES	128	150	95	150	150
020501 POSTAGE		30		30	30
021500 SUBSCRIPTIONS-MEMBERSHIPS		40		40	40
022000 PRINTING & BINDING		115	110	125	125
023000 UTILITY SERVICE	724	530	336	725	725
024000 OFFICE SERVICES	311	250		250	250
030100 MAINTAIN LAND-GROUNDS	1,209	150		550	550
031000 MAINTAIN BLDGS-STRUCTURES	649	1,238	275	850	850
040100 OFFICE SUPPLIES	68 3,225 *	26 3,071 *	26 933 *	50 3,070 *	50 3,070 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	164,490	176,832	109,334	179,373	184,708
011001 PART TIME SERVICES	1,693	189	189		
020100 PROFESSIONAL SER-FEES	1,885	6,511	3,645	6,700	6,700
020501 POSTAGE	283	300	112	200	200

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92	APPROPRIATION AS OF 11/30/92	EXPENDITURES AS OF 2/28/93	DEPT 1993-94	PROPOSED BY MAYOR 1993-94
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021000 MILEAGE	75	100	53	100	100
021001 TRAINING COURSES	195				
021002 CONFERENCES	289	75	120	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	4,216	3,311	2,746	1,375	1,375
022000 PRINTING & BINDING	46	200		200	200
022500 LEGAL & PUBLIC NOTICES	222				
024000 OFFICE SERVICES	196	275	109	275	275
024501 LEASED EQUIPMENT	873				
029500 OUTSIDE SERVICES	375	400	200	170	170
035400 MAINTAIN OFFICE EQ-FRNTUR	739	1,280	1,267	1,030	1,030
040100 OFFICE SUPPLIES	1,280	1,300	603	1,200	1,200
	176,862 *	190,773 *	118,380 *	190,773 *	196,108 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	7,288	7,774	7,075	7,500	7,000
	7,288 *	7,774 *	7,075 *	7,500 *	7,000 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES			208		
022500 LEGAL & PUBLIC NOTICES			72		
060500 OFFICE EQUIPMENT			87		
	*	*	368 *	*	*
01-190 FAIR RENT COMMISSION					
020100 PROFESSIONAL SER-FEES	2,229	3,800	1,602	3,800	3,800
020300 COMMUNICATION SERVICES	543	400	286	400	400
020501 POSTAGE	258	350	104	350	350
021002 CONFERENCES	33				
035400 MAINTAIN OFFICE EQ-FRNTUR	75	75	75	75	75
040100 OFFICE SUPPLIES	280	300	13	300	300
	3,419 *	4,925 *	2,083 *	4,925 *	4,925 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E O	14,503	14,503	14,503	14,503	14,503
072812 CONN CONFERENCE MUNICIP	27,192	27,192	27,192	27,192	28,007
072813 U S CONF MAYOR'S	2,200	2,426	2,426	2,426	2,426
	43,895 *	44,121 *	44,121 *	44,121 *	44,936 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	25,866	27,600	26,155	32,952	26,156
	25,866 *	27,600 *	26,155 *	32,952 *	26,156 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	111,390	84,000	52,205	84,000	84,000
	111,390 *	84,000 *	52,205 *	84,000 *	84,000 *
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES	60,165	29,000	33,590	29,000	29,000
029500 OUTSIDE SERVICES	383	1,000	1,175	1,000	1,000
	60,549 *	30,000 *	34,765 *	30,000 *	30,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	408,518	406,396	259,876	410,774	411,724
010500 OVERTIME SERVICES	15,736	15,000	13,685	15,000	15,000
011001 PART TIME SERVICES	345			500	
020100 PROFESSIONAL SER-FEES	10,500	10,000	685	9,589	5,000
020300 COMMUNICATION SERVICES	907	1,000	990	1,000	1,000
020501 POSTAGE	68	50	46	50	50
021000 MILEAGE	17			25	
021001 TRAINING COURSES	626	100		300	100
021002 CONFERENCES	125	200		500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,715	1,800	1,350	1,900	1,500
022000 PRINTING & BINDING	35	250		250	250
022500 LEGAL & PUBLIC NOTICES		150	72	150	150
023000 UTILITY SERVICE	2,879	3,952	2,064	4,150	8,675
023500 CLEANING SERVICES	12,598	13,600	6,410	14,008	13,600
024000 OFFICE SERVICES	221	800	83	800	800
024501 LEASED EQUIPMENT	1,471	614	613		
031000 MAINTAIN BLDGS-STRUCTURES	7,741	13,424	2,825	13,424	16,424
035400 MAINTAIN OFFICE EQ-FRNTUR	322	200	200	600	400
039400 MAINTAIN FIRE ALARMS	812	1,500	80	1,000	1,000
040100 OFFICE SUPPLIES	1,348	1,350	665	1,350	1,350
040500 CUSTODIAL SUPPLIES	3,789	4,000	1,919	4,120	4,000
041000 CLOTHING-DRY GOODS-LINENS	1,057	1,000	720	1,000	1,000

1993-94 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES
1991-92 AS OF 11/30/92 AS OF 2/28/93 DEPT 1993-94 MAYOR 1993-94

DEPARTMENT OR EXPENSE CODE

042000 HEATING FUEL	1,633	4,670	1,056	3,200	2,000
043000 MINOR SUPPLIES-HAND TOOLS	67	400	141	350	350
060500 OFFICE EQUIPMENT	3,205	425	425		
061700 GARAGE & SHOP EQ	2,982	1,000	139	750	500
	478,726 *	481,882 *	294,049 *	484,790 *	485,373 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	66,435	55,276	35,771	55,573	55,573
010500 OVERTIME SERVICES	1,235	450	424	450	450
011001 PART TIME SERVICES					
020300 COMMUNICATION SERVICES	92,553	102,600	67,402	100,000	100,000
023000 UTILITY SERVICE	76,905	78,000	53,756	81,900	81,900
023500 CLEANING SERVICES	1,035	1,000	235	1,030	1,030
024000 OFFICE SERVICES	30	100		285	100
031000 MAINTAIN BLDGS-STRUCTURES	17,216	20,000	6,957	16,320	16,320
039400 MAINTAIN FIRE ALARMS	178	500	42	300	300
040500 CUSTODIAL SUPPLIES	2,500	2,500	2,449	2,625	2,500
042000 HEATING FUEL	34,177	22,260	16,250	24,500	24,500
062000 COMMUNICATION EQ	1,295				
	293,562 *	282,686 *	183,290 *	282,983 *	282,673 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	38,545	10,515	6,874	10,515	10,515
010500 OVERTIME SERVICES	280	250	30	250	250
023000 UTILITY SERVICE	50,861	47,800	37,238	50,190	53,500
023500 CLEANING SERVICES	871	29,000	17,434	29,870	28,000
024000 OFFICE SERVICES		150		150	150
031000 MAINTAIN BLDGS-STRUCTURES	22,145	14,000	4,860	11,315	13,185
039400 MAINTAIN FIRE ALARMS	40	400	49	200	200
040500 CUSTODIAL SUPPLIES	2,498	2,500	1,200	2,625	2,500
042000 HEATING FUEL	5,321	6,500	5,868	6,000	7,000
	120,564 *	111,115 *	73,555 *	111,115 *	115,300 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	71,758	65,439	42,138	64,897	64,897
010500 OVERTIME SERVICES	2,380	1,500	1,179	1,000	1,000
023000 UTILITY SERVICE	37,240	39,592	25,412	40,500	40,500
023500 CLEANING SERVICES	890	1,019	613	1,050	1,050
024000 OFFICE SERVICES	30	50		50	50
031000 MAINTAIN BLDGS-STRUCTURES	5,587	11,881	7,635	10,567	10,642
039400 MAINTAIN FIRE ALARMS	63	500	22	300	300
040500 CUSTODIAL SUPPLIES	2,401	2,500	1,980	2,575	2,500
042000 HEATING FUEL	18,995	17,000	10,988	18,000	18,000
	139,347 *	139,481 *	89,969 *	138,939 *	138,939 *
01-227 SENIOR CENTER BUILDING					
023000 UTILITY SERVICE	6,666	6,448	4,606	7,000	7,000
023500 CLEANING SERVICES	4,283	4,300	2,666	4,429	4,429
024000 OFFICE SERVICES	30	50		50	50
031000 MAINTAIN BLDGS-STRUCTURES	2,109	2,500	1,154	2,500	2,500
039400 MAINTAIN FIRE ALARMS	32	100	20	100	100
040500 CUSTODIAL SUPPLIES	504	500	414	550	550
042000 HEATING FUEL	6,878	5,000	4,786	6,764	7,500
	20,504 *	18,898 *	13,647 *	21,393 *	22,129 *
01-228 OLD LIBRARY BUILDING					
023000 UTILITY SERVICE	9,274	9,765	6,341	9,975	9,975
031000 MAINTAIN BLDGS-STRUCTURES	2,874	2,500	1,582	2,900	2,900
040500 CUSTODIAL SUPPLIES		500	495	515	515
042000 HEATING FUEL	4,331	5,000	2,550	5,000	5,000
	16,479 *	17,765 *	10,969 *	18,390 *	18,390 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS				80,000	
				80,000 *	
	4,796,883 **	4,729,123 **	3,058,809 **	4,798,139 **	4,685,566 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	5,293,827	5,640,363	3,507,808	5,655,204	5,745,228
010500 OVERTIME SERVICES	427,428	400,000	359,978	400,000	400,000
011006 SPECIAL DUTY POLICE	47,265	45,000	23,774	45,000	40,000
011009 HOLIDAY-POLICE-FIRE	238,539	249,174	248,146	248,850	254,654
011011 SPECIAL SERVICES	503,993	546,000	322,196	546,000	546,000

DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92	APPROPRIATION AS OF 11/30/92	EXPENDITURES AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94
011012 EDUCATIONAL CREDITS	44,880	45,320	45,320	45,800	45,800
011014 SCHOOL CROSSING GUARDS	159,332	160,000	89,942	160,000	166,400
011015 HOUSING AUTHORITY	13,464	5,054	4,804		
020100 PROFESSIONAL SER-FEES	7,711	5,647	1,377	5,000	5,000
020300 COMMUNICATION SERVICES	57,980	58,034	41,043	58,034	58,034
020500 SHIPPING CHARGES	30	100		100	100
020501 POSTAGE	3,132	3,000	985	3,000	3,000
021000 MILEAGE	246	1,000	36	250	250
021001 TRAINING COURSES	15,244	12,000	5,848	12,750	12,000
021002 CONFERENCES	627	750	394	750	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	3,194	2,625	2,270	2,625	2,625
022000 PRINTING & BINDING	6,867	5,000	3,119	5,000	5,000
023000 UTILITY SERVICE	60,567	57,000	38,119	60,600	60,600
024000 OFFICE SERVICES	1,529	2,000	918	1,750	1,750
024500 RENTAL REAL ESTATE	11,600	11,653	7,858	11,653	11,653
024501 LEASED EQUIPMENT	3,107	1,386	829	1,386	1,386
029500 OUTSIDE SERVICES	29,009	30,550	13,513	30,000	25,000
029501 POLICE DEPT-EVIDENCE	24,907	27,000	8,480	25,000	25,000
035100 MAINTAIN AUTOMOTIVE EQ	34,156				
035400 MAINTAIN OFFICE EQ-FRNTUR	6,604	6,462	4,247	7,662	7,662
035500 MAINTAIN TOOLS-INSTRUMENT	273	300	216	300	300
037000 MAINT HIGHWAYS-CURBS-WALK	112,705	95,000	43,739	95,000	95,000
039500 MAINTENANCE NOT LISTED	23,133	24,014	17,941	23,134	23,134
040100 OFFICE SUPPLIES	23,680	21,150	4,456	21,150	21,150
041000 CLOTHING-DRY GOODS-LINENS	169,414	183,100	181,023	180,750	184,800
042500 MOTOR FUEL	64,824	83,000	39,023	73,000	73,000
042501 LUBRICATION MATERIALS	957				
042502 TIRES	8,421				
043000 MINOR SUPPLIES-HAND TOOLS	1,471	1,500	1,316	1,500	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	4,512	5,250	2,744	5,200	5,200
043501 INDUSTRIAL CHEMICAL-SUPLS	13,572	13,100	8,331	13,100	13,100
061500 AUTOMOTIVE EQUIPMENT	82,883	57,000	12,650-	67,969	
062000 COMMUNICATION EQ	3,935	4,000	2,800	4,000	4,000
062500 PUBLIC SAFETY EQ	11,611	4,504	2,688	4,500	4,500
069500 EQUIPMENT NOT CLASSIFIED	2,792	13,260	12,062	4,280	4,280
072002 CONSTABLES	5,000	5,000	3,750	5,000	5,000
	7,524,438 *	7,825,297 *	5,038,458 *	7,825,297 *	7,852,856 *
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	87,000	109,243	80,000	136,243	113,293
	87,000 *	109,243 *	80,000 *	136,243 *	113,293 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	4,286,468	4,121,666	2,683,984	4,504,615	4,435,963
010500 OVERTIME SERVICES	1,021,652	588,763	798,411	583,973	350,000
011009 HOLIDAY-POLICE-FIRE	260,863	255,207	252,740	282,379	272,056
011011 SPECIAL SERVICES	80,067	50,000	38,015	25,000	25,000
011012 EDUCATIONAL CREDITS	54,950	58,150	56,037	59,700	58,150
020100 PROFESSIONAL SER-FEES	238,570	122,501	173,350	34,792	30,000
020300 COMMUNICATION SERVICES	41,273	48,288	30,176	28,275	42,288
020501 POSTAGE	913	1,200	691	1,000	1,000
021000 MILEAGE		100		100	
021001 TRAINING COURSES	7,416	8,200	3,882	13,100	27,800
021002 CONFERENCES	150	1,500	1,164	1,500	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,584	2,180	1,803	2,280	2,280
022000 PRINTING & BINDING	1,199	1,500	688	1,500	1,500
023000 UTILITY SERVICE	51,388	48,000	33,994	48,000	54,000
023500 CLEANING SERVICES	4,638	5,500	2,778	5,500	5,500
024000 OFFICE SERVICES	852	1,016	399	1,016	1,016
024500 RENTAL REAL ESTATE	13,320	13,320	12,880	13,320	13,320
024501 LEASED EQUIPMENT	404			1,320	
029500 OUTSIDE SERVICES	2,631	1,443	539	1,450	1,450
031000 MAINTAIN BLDGS-STRUCTURES	11,270	12,381	9,948	13,780	13,780
035100 MAINTAIN AUTOMOTIVE EQ	41,384	47,250	24,109	48,750	39,750
035400 MAINTAIN OFFICE EQ-FRNTUR	2,937	3,300	2,217	3,500	3,300
039400 MAINTAIN FIRE ALARMS	1,928	2,000	46	9,000	2,000
039500 MAINTENANCE NOT LISTED	5,470	4,500	4,618	7,500	5,750
040100 OFFICE SUPPLIES	3,990	6,010	2,814	6,026	5,400
040500 CUSTODIAL SUPPLIES	5,223	6,000	2,676	6,000	5,500
041000 CLOTHING-DRY GOODS-LINENS	77,720	73,100	70,405	88,977	78,500
042000 HEATING FUEL	26,994	29,000	15,743	29,000	29,000
042500 MOTOR FUEL	23,503	25,000	13,166	25,000	15,000
042501 LUBRICATION MATERIALS	773	1,000	673	1,000	700
042502 TIRES	7,406	7,000	6,775	8,000	5,500

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043000 MINOR SUPPLIES-HAND TOOLS	290	500	122	500	400
043500 MEDICAL-CHEMICAL SUPPLIES	5,268	6,000	2,871	4,594	3,000
043501 INDUSTRIAL CHEMICAL-SUPLS		2,000		2,500	2,000
049500 MTL-SUPPLIES NOT LISTED	1,246	2,000	2,105	2,000	2,000
060500 OFFICE EQUIPMENT	4,484	408	408	500	
061100 EDUCATIONAL-RECREATION EQ		500	399	800	
061300 LABORATORY EQUIPMENT		10,400	417	61,200	30,600
061700 GARAGE & SHOP EQ	1,075	1,000	423	4,600	4,000
061800 BLADES AND CHAINS				650	
062000 COMMUNICATION EQ	566	3,700	2,115	8,822	1,000
062500 PUBLIC SAFETY EQ	6,402	6,420	4,907	6,650	6,420
069500 EQUIPMENT NOT CLASSIFIED	606	1,200	575		
071500 CONT & TR OTHER TOWN FNDS	360,137	374,137	374,137	350,069	360,137
	6,657,028 *	5,953,340 *	4,633,220 *	6,298,238 *	5,936,560 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	295,301	264,410	172,764	263,870	266,000
010500 OVERTIME SERVICES	4,894	5,763	5,483	1,000	1,000
011001 PART TIME SERVICES	12,703	15,065	8,787	16,380	16,380
020100 PROFESSIONAL SER-FEES		1,527	1,372	1,000	1,000
020300 COMMUNICATION SERVICES	135				
020501 POSTAGE	405	350	213	350	350
021001 TRAINING COURSES	1,073	1,200	1,197	1,000	1,200
021002 CONFERENCES	474	200	69	900	600
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,268	1,125	856	1,125	1,125
022000 PRINTING & BINDING	1,326	1,800	833	1,800	1,800
029500 OUTSIDE SERVICES	678			279	500
035400 MAINTAIN OFFICE EQ-FRNTUR	343	210		500	1,200
040100 OFFICE SUPPLIES	1,366	1,080	994	1,080	1,080
041000 CLOTHING-DRY GOODS-LINENS	585	400		400	400
043000 MINOR SUPPLIES-HAND TOOLS	281	300	104	300	300
060500 OFFICE EQUIPMENT	2,451			721	
	323,289 *	293,430 *	192,675 *	290,705 *	292,935 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	17,576	18,000	11,479	18,000	
021000 MILEAGE	567	500	278	500	
021001 TRAINING COURSES		200	81	150	
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75		75	
040100 OFFICE SUPPLIES		20		20	
049500 MTL-SUPPLIES NOT LISTED	296	215		165	
	18,514 *	19,010 *	11,838 *	18,910 *	*
02-134 DEPT CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	45,559	644	644		
011001 PART TIME SERVICES		16,100	10,626	16,100	
020300 COMMUNICATION SERVICES	5,876	5,900	2,322	5,900	5,000
020501 POSTAGE	38	130	39	130	130
023000 UTILITY SERVICE	2,019	1,200	918	1,200	2,100
031000 MAINTAIN BLDGS-STRUCTURES		220		220	220
035500 MAINTAIN TOOLS-INSTRUMENT	57				
040100 OFFICE SUPPLIES	144	25	12	25	25
042000 HEATING FUEL	163	250	418	894	894
	53,858 *	24,469 *	14,980 *	24,469 *	8,369 *
	14,664,131	**14,224,789 **	9,971,174	**14,593,862	**14,204,013 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	39,481	13,520	8,710	13,926	14,061
020300 COMMUNICATION SERVICES	808				
020501 POSTAGE	17				
021002 CONFERENCES	25				
035400 MAINTAIN OFFICE EQ-FRNTUR	274				
040100 OFFICE SUPPLIES	32				
	40,639 *	13,520 *	8,710 *	13,926 *	14,061 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	1,523,345	1,414,400	912,864	1,409,152	1,380,173
010500 OVERTIME SERVICES	30,889	35,000	19,775	35,000	35,000
011001 PART TIME SERVICES	28,060				
020100 PROFESSIONAL SER-FEES	880	1,000	770	1,000	1,000
020300 COMMUNICATION SERVICES	9,474	9,028	6,053	9,500	9,500
020501 POSTAGE	29	250	149	200	200
021001 TRAINING COURSES	80			100	100

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	1991-92	AS OF 11/30/92	AS OF 2/28/93			
021002 CONFERENCES				100	100	
021004 STORM MEALS		10	10			
021500 SUBSCRIPTIONS-MEMBERSHIPS	40	75	40	75	75	
022000 PRINTING & BINDING	200	200		200	200	
022500 LEGAL & PUBLIC NOTICES		150		150		
023000 UTILITY SERVICE	12,105	12,600	8,757	13,293	14,293	
024000 OFFICE SERVICES	604	1,572	902	1,600	1,600	
024501 LEASED EQUIPMENT	326,145	40,000		40,000	50,000	
029500 OUTSIDE SERVICES	9,374					
031000 MAINTAIN BLDGS-STRUCTURES	1,771	3,000	2,405	3,000	3,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	699	1,001	896	1,250	1,002	
035500 MAINTAIN TOOLS-INSTRUMENT	1,296	563	165	750	500	
040100 OFFICE SUPPLIES	1,254	1,760	405	1,650	1,500	
040500 CUSTODIAL SUPPLIES	1,446	1,675	831	1,700	1,500	
041000 CLOTHING-DRY GOODS-LINENS		1,000	210	1,000	1,000	
042000 HEATING FUEL	40,058	35,000	24,572	37,100	40,000	
043000 MINOR SUPPLIES-HAND TOOLS	3,918	3,250	2,467	4,000	3,250	
043500 MEDICAL-CHEMICAL SUPPLIES	318	100	100	150	100	
049500 MTL-SUPPLIES NOT LISTED	495	450	90	500	450	
061600 RD CONSTRUCT&MAINT EQUIP	47,875					
062500 PUBLIC SAFETY EQ	5,301	4,500	4,442	5,500	5,200	
069500 EQUIPMENT NOT CLASSIFIED		400	375			
	2,045,665 *	1,566,985 *	986,285 *	1,566,970 *	1,549,743 *	
03-111 STATE AID-HIGHWAY PROJECT						
037000 MAINT HIGHWAYS-CURBS-WALK	191,875	215,000	135,985	215,000	185,000	
047002 ICE CONTROL MATERIALS	178,125	155,000	154,827	190,268	150,124	
047003 REBUILD-REPAVE HIGHWAYS	35,268	134,286	134,286			
	405,268 *	504,286 *	425,099 *	405,268 *	335,124 *	
03-112 SNOW & ICE REMOVAL						
010500 OVERTIME SERVICES	110,151	145,000	125,423	145,000	145,000	
021004 STORM MEALS	6,069	6,989	4,395	6,990	6,990	
024501 LEASED EQUIPMENT	4,241	8,000	4,286	8,000	8,000	
047002 ICE CONTROL MATERIALS	24,599	8,000	34,065	8,000	48,000	
061800 BLADES AND CHAINS	6,166	7,000	4,548	7,000	7,000	
	151,228 *	174,989 *	172,718 *	174,990 *	214,990 *	
03-113 STREET LIGHTING						
023000 UTILITY SERVICE	383,304	406,000	227,333	406,000	406,000	
037000 MAINT HIGHWAYS-CURBS-WALK	1,668					
	384,973 *	406,000 *	227,333 *	406,000 *	406,000 *	
03-115 BRIDGES & RIVERS						
024501 LEASED EQUIPMENT	4,467	5,000		5,000	5,000	
029500 OUTSIDE SERVICES	2,348	1,250		1,250	1,250	
037000 MAINT HIGHWAYS-CURBS-WALK	107	1,250		1,250	1,250	
	6,922 *	7,500 *	*	7,500 *	7,500 *	
03-116 PUBLIC BLDG MAINT-REPAIR						
011001 PART TIME SERVICES	2,092					
021004 STORM MEALS	12	75	57	75	75	
024000 OFFICE SERVICES	760	2,340	2,340	2,340	2,340	
024501 LEASED EQUIPMENT	7,650	10,000	5,170	10,000	10,000	
031000 MAINTAIN BLDGS-STRUCTURES	148,255	148,160	80,162	148,160	148,160	
038500 MAINTAIN SEWAGE SYSTEM	1,171	1,500		1,500	1,500	
039400 MAINTAIN FIRE ALARMS	4,469	4,500	240	4,500	4,500	
	164,410 *	166,575 *	87,970 *	166,575 *	166,575 *	
03-117 EQUIPMENT MAINTENANCE						
010100 REGULAR SALARIES	306,481	312,302	194,103	323,169	295,176	
010500 OVERTIME SERVICES	17,490	19,000	23,231	19,000	19,000	
011001 PART TIME SERVICES		15,000	11,265	15,000	15,000	
020300 COMMUNICATION SERVICES	3,495	2,500	1,764	2,500	3,000	
020501 POSTAGE	98	100	29	100	100	
021001 TRAINING COURSES	98					
021004 STORM MEALS	880	900	569	900	900	
021500 SUBSCRIPTIONS-MEMBERSHIPS		20		20	20	
022000 PRINTING & BINDING	170	300	128	300	150	
023000 UTILITY SERVICE	9,255	9,000	5,875	9,000	10,500	
024000 OFFICE SERVICES	142	1,300	820	1,300	1,142	
024501 LEASED EQUIPMENT	1,534	5,000	3,184	5,000	5,000	
031000 MAINTAIN BLDGS-STRUCTURES	198	1,000	271	1,000	1,000	
035100 MAINTAIN AUTOMOTIVE EQ	190,057	223,200	177,302	237,600	235,000	

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035400 MAINTAIN OFFICE EQ-FRNTUR	459	600	560	600	600
035500 MAINTAIN TOOLS-INSTRUMENT	1,891	1,700	1,946	1,700	1,700
039100 MAINTAIN SPREADERS&PLOWS	4,767	11,400	7,592	11,400	9,000
039500 MAINTENANCE NOT LISTED	66	100		100	
040100 OFFICE SUPPLIES	797	650	373	650	450
040500 CUSTODIAL SUPPLIES	1,007	1,200	403	1,200	1,000
041000 CLOTHING-DRY GOODS-LINENS	3,104	3,574	1,174	3,574	3,574
042000 HEATING FUEL	7,685	8,000	5,237	8,000	9,000
042500 MOTOR FUEL	91,352	90,000	53,277	80,000	85,000
042501 LUBRICATION MATERIALS	11,659	12,000	4,860	12,000	12,000
042502 TIRES	31,424	32,400	32,573	28,000	29,000
043000 MINOR SUPPLIES-HAND TOOLS	525	1,400	739	1,400	1,400
043500 MEDICAL-CHEMICAL SUPPLIES	96	150	48	150	100
043501 INDUSTRIAL CHEMICAL-SUPLS	1,572	3,000	1,623	3,000	2,500
049500 MTL-SUPPLIES NOT LISTED	91	150	99	150	150
061700 GARAGE & SHOP EQ	237				
062500 PUBLIC SAFETY EQ	864	800	480	800	800
	687,507 *	756,746 *	529,538 *	767,613 *	742,262 *
03-126 RECYCLING/SOLID WASTE					
010100 REGULAR SALARIES				285,852	107,049
010500 OVERTIME SERVICES				5,000	1,000
011001 PART TIME SERVICES				6,000	8,000
020100 PROFESSIONAL SER-FEES				300,000	50,000
020101 INDEPENDENT ACCTG-AUDIT				11,000	
020300 COMMUNICATION SERVICES				3,800	2,500
020501 POSTAGE				9,000	2,000
021000 MILEAGE				200	
021001 TRAINING COURSES				300	150
021002 CONFERENCES				500	
021500 SUBSCRIPTIONS-MEMBERSHIPS				150	150
022000 PRINTING & BINDING				8,500	4,000
022500 LEGAL & PUBLIC NOTICES				7,000	2,500
023000 UTILITY SERVICE				5,000	
023500 CLEANING SERVICES				3,000	2,000
024501 LEASED EQUIPMENT				1,200	1,200
029500 OUTSIDE SERVICES				100,000	36,500
031000 MAINTAIN BLDGS-STRUCTURES				7,500	
035100 MAINTAIN AUTOMOTIVE EQ				70,000	
035400 MAINTAIN OFFICE EQ-FRNTUR				10,000	4,000
035500 MAINTAIN TOOLS-INSTRUMENT				1,000	1,000
040100 OFFICE SUPPLIES				3,500	1,000
040500 CUSTODIAL SUPPLIES				500	300
041000 CLOTHING-DRY GOODS-LINENS				405	150
042000 HEATING FUEL				200	
042500 MOTOR FUEL				23,000	
042501 LUBRICATION MATERIALS				3,000	
042502 TIRES				6,000	
043000 MINOR SUPPLIES-HAND TOOLS				600	400
043500 MEDICAL-CHEMICAL SUPPLIES				100	50
047005 FILL				50,000	20,000
049500 MTL-SUPPLIES NOT LISTED				750	500
060500 OFFICE EQUIPMENT				5,000	
061500 AUTOMOTIVE EQUIPMENT				30,000	
062000 COMMUNICATION EQ				1,000	
062500 PUBLIC SAFETY EQ				1,000	500
070100 FICA				22,709	
071001 EMP LIFE INSURANCE				298	
071002 UNION WELFARE-CONTRIB				56,576	
071100 CONT TO EMP GROUP INS CST				7,616	
071200 DENTAL INSURANCE				733	
072814 H. R. R. A.					37,383
075000 LIEU OF TAXES-ASSESSMENTS				8,000	
076100 AUTOMOBILE INSURANCE				6,866	
076400 PUBLIC LIABILITY				27,040	
076500 FIRE INSURANCE				349	
076600 WORKER'S COMP				37,182	
076601 UNEMPLOYMENT INSURANCE				4,000	
	*	*	*	1,131,426 *	282,332 *
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	469,967	450,072	285,556	460,688	474,125
010500 OVERTIME SERVICES	2,337	2,000	1,783	1,000	1,000
011001 PART TIME SERVICES	2,640	2,700	2,340		

020100 PROFESSIONAL SER-FEES		2,500	455		
020300 COMMUNICATION SERVICES	60	200	93	200	200
020501 POSTAGE	520	400	370	400	400
021000 MILEAGE	10				
021001 TRAINING COURSES	94	100		100	100
021002 CONFERENCES	10	100	20	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,388	1,175	1,152	1,175	1,175
022000 PRINTING & BINDING	158	330	24	130	130
024000 OFFICE SERVICES	588	800	398	800	800
035400 MAINTAIN OFFICE EQ-FRNTUR	1,758	2,100	718	2,100	2,100
035500 MAINTAIN TOOLS-INSTRUMENT	313	500		500	500
040100 OFFICE SUPPLIES	3,753	3,300	1,927	3,300	3,300
043000 MINOR SUPPLIES-HAND TOOLS	205	200	22	200	200
060500 OFFICE EQUIPMENT		1,825	1,816		
069500 EQUIPMENT NOT CLASSIFIED	219	300		300	300
	484,025 *	468,602 *	296,680 *	470,993 *	484,430 *
	4,370,640 **	4,065,204 **	2,734,336 **	5,111,261 **	4,203,017 **
04-101 HEALTH & HOUSING DEPT					
010100 REGULAR SALARIES	552,568	576,876	372,214	571,598	549,880
010500 OVERTIME SERVICES	2,314	1,500	896	1,500	1,500
011001 PART TIME SERVICES					
020100 PROFESSIONAL SER-FEES	6,587	700	685	2,094	700
020300 COMMUNICATION SERVICES	3,859	4,110	3,080	3,900	4,500
020501 POSTAGE	3,390	2,750	2,127	2,750	2,750
021000 MILEAGE	562	350	57	350	350
021001 TRAINING COURSES	722	500	1,086	500	500
021002 CONFERENCES	246	50	41	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	240	250	255	250	250
022000 PRINTING & BINDING	1,788	1,496	1,028	1,600	1,600
022500 LEGAL & PUBLIC NOTICES	227	110	188		
023000 UTILITY SERVICE	3,645	3,300	2,272	3,300	3,900
024000 OFFICE SERVICES	294	400	157	350	350
024500 RENTAL REAL ESTATE	25,162	25,163	17,325	25,163	25,163
024501 LEASED EQUIPMENT	1,486	1,700	848	1,700	1,700
035400 MAINTAIN OFFICE EQ-FRNTUR	718	200	150	200	200
035500 MAINTAIN TOOLS-INSTRUMENT		100		4,000	100
040100 OFFICE SUPPLIES	1,911	1,750	1,150	1,750	1,750
040101 COM HEALTH SUPPLIES	244	200	22	200	200
041000 CLOTHING-DRY GOODS-LINENS	29	200	150	200	200
042000 HEATING FUEL	2,015	1,750	1,224	1,800	1,800
043000 MINOR SUPPLIES-HAND TOOLS	403	400	344	400	400
043500 MEDICAL-CHEMICAL SUPPLIES	189				
043501 INDUSTRIAL CHEMICAL-SUPLS	821	300	16	400	400
049500 MTL-SUPPLIES NOT LISTED		150			
061201 BOOKS				100	100
	609,433 *	624,305 *	405,323 *	624,155 *	598,343 *
	609,433 **	624,305 **	405,323 **	624,155 **	598,343 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	253,680	258,980	168,992	259,755	179,075
010500 OVERTIME SERVICES	1,667	1,400	342	1,045	1,045
011001 PART TIME SERVICES	18,663	13,143	8,224	13,143	
020300 COMMUNICATION SERVICES	1,633	2,000	1,151	2,000	2,000
020501 POSTAGE	1,774	1,700	957	1,700	1,700
021001 TRAINING COURSES	134				
021002 CONFERENCES	34	68	57	75	75
021500 SUBSCRIPTIONS-MEMBERSHIPS	244	142	141	200	200
022000 PRINTING & BINDING	480	700	328	700	700
022500 LEGAL & PUBLIC NOTICES	566	1,500	341	1,200	1,200
023000 UTILITY SERVICE	2,062	2,500	1,193	2,350	2,350
024000 OFFICE SERVICES	783	685	372	900	900
024500 RENTAL REAL ESTATE	36,780	36,780	24,520	37,860	37,860
026000 PUBLIC WELFARE	2,017,965	1,000,000	788,944	1,800,000	550,000
029500 OUTSIDE SERVICES	15,720	15,898	8,643	15,898	15,898
029503 EVICTIONS	2,467	3,440	1,071	3,000	3,000
029504 RELOCATION	892	15,262	9,852	5,300	5,300
035400 MAINTAIN OFFICE EQ-FRNTUR	1,373	315	314	700	700
040100 OFFICE SUPPLIES	1,822	1,350	1,022	1,350	1,350
040102 OVERFLOW SHELTER SUPPLIES	455				
040500 CUSTODIAL SUPPLIES	19	50		50	50
042000 HEATING FUEL	1,838	1,700	1,427	1,700	1,700

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060500 OFFICE EQUIPMENT	3,120				
072800 CONTRIBUTIONS-GRANTS	332				
090100 PURCHASE OF GRAVES				18,000	
	2,364,512 *	1,357,613 *	1,017,898 *	2,166,926 *	805,103 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	32,723	32,724	21,396	32,724	32,724
020300 COMMUNICATION SERVICES	693	695	455	695	695
020501 POSTAGE	643	440	378	440	440
021000 MILEAGE		100		100	100
021001 TRAINING COURSES	129	300		300	300
021002 CONFERENCES	206	285	261	285	285
021500 SUBSCRIPTIONS-MEMBERSHIPS	171	250	166	250	250
024000 OFFICE SERVICES	170	440	170	440	440
035400 MAINTAIN OFFICE EQ-FRNTUR	139	100		100	100
040100 OFFICE SUPPLIES	302	300	179	300	300
	35,180 *	35,634 *	23,008 *	35,634 *	35,634 *
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	17,500	17,500	17,500	17,500	17,500
020501 POSTAGE	99	100	90	100	100
021002 CONFERENCES	166			2,000	
040100 OFFICE SUPPLIES	124	90		90	90
	17,889 *	17,690 *	17,590 *	19,690 *	17,690 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	140,284	136,579	69,663	130,956	132,974
011001 PART TIME SERVICES	43,320	45,542	30,360	50,577	50,577
020100 PROFESSIONAL SER-FEES	3,232	3,042	1,985	1,500	1,500
020300 COMMUNICATION SERVICES	2,171	1,770	1,312	1,800	1,800
020501 POSTAGE	5,916	3,575	1,255	4,500	4,500
021000 MILEAGE	2,117	2,000	1,068	2,000	2,000
021002 CONFERENCES	30	125	30	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	179	150	129	200	200
022000 PRINTING & BINDING	3,318	4,097	1,415	3,350	3,350
022500 LEGAL & PUBLIC NOTICES	70	50		90	90
024501 LEASED EQUIPMENT	761				
029500 OUTSIDE SERVICES	248	327	183	327	327
031000 MAINTAIN BLDGS-STRUCTURES	761				
035100 MAINTAIN AUTOMOTIVE EQ		300			
035400 MAINTAIN OFFICE EQ-FRNTUR	739	750	740	750	750
040100 OFFICE SUPPLIES	1,805	2,640	1,145	1,500	1,500
049500 MTL-SUPPLIES NOT LISTED		100			
060500 OFFICE EQUIPMENT	85			400	
061100 EDUCATIONAL-RECREATION EQ		317	317	76	76
069500 EQUIPMENT NOT CLASSIFIED	358				
072800 CONTRIBUTIONS-GRANTS			26,408		
	205,399 *	201,365 *	136,015 *	198,176 *	199,794 *
05-174 ELDERLY TRANSPORTATION					
072800 CONTRIBUTIONS-GRANTS	10,000	10,000	7,500	13,700	10,000
	10,000 *	10,000 *	7,500 *	13,700 *	10,000 *
	2,632,982 **	1,622,302 **	1,202,012 **	2,434,126 **	1,068,221 **
06-000 SCHOOLS-REGULAR					
072000 APPRO CITY DEPTS-CONTING	56,422,647	58,676,791	31,685,110	61,795,179	59,836,058
	56,422,647 *	58,676,791 *	31,685,110 *	61,795,179 *	59,836,058 *
06-001 SCHOOLS-HEALTH & WELFARE					
072000 APPRO CITY DEPTS-CONTING	227,603	223,942		229,001	216,299
	227,603 *	223,942 *		229,001 *	216,299 *
	56,650,250 **	58,900,733 **	31,685,110 **	62,024,180 **	60,052,357 **
07-101 DANBURY PUBLIC LIBRARY					
010100 REGULAR SALARIES	729,155	711,134	452,114	730,711	701,986
011001 PART TIME SERVICES	195,008	185,614	118,663	179,333	196,728
020100 PROFESSIONAL SER-FEES	3,877	14,230	5,041	26,076	26,076
020300 COMMUNICATION SERVICES	11,070	10,902	8,809	10,757	10,757
020500 SHIPPING CHARGES	874	900	426	900	900
020501 POSTAGE	8,495	8,000	4,037	8,000	8,000
021000 MILEAGE	845	280	228	300	300
021001 TRAINING COURSES	995	100	100	500	500

1993-94 OFFICIAL BUDGET		CITY OF DANBURY, CONNECTICUT		PAGE 13	
DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY	DEPT 1993-94 MAYOR 1993-94
	1991-92 AS OF 11/30/92	AS OF 2/28/93			
021002 CONFERENCES	1,475	1,122	1,444	1,034	1,034
021500 SUBSCRIPTIONS-MEMBERSHIPS	755	548	548	769	769
022000 PRINTING & BINDING	9,394	6,450	3,338	6,450	6,450
022500 LEGAL & PUBLIC NOTICES	78	60		40	40
024000 OFFICE SERVICES	950	1,000	483	890	890
024501 LEASED EQUIPMENT		116		220	220
029500 OUTSIDE SERVICES	97,777	99,015	85,736	104,113	105,647
035400 MAINTAIN OFFICE EQ-FRNTUR	11,966	14,664	12,267	14,129	14,129
040100 OFFICE SUPPLIES	14,700	14,450	11,489	15,680	15,680
060500 OFFICE EQUIPMENT	2,646				
061200 BOOKS-CHILDREN DEPT	24,871	23,330	13,848	23,000	23,000
061201 BOOKS	120,078	108,107	85,521	100,871	100,871
061202 MAGAZINES	14,129	14,010	12,550	14,510	14,510
061203 RECORDINGS	9,397	8,510	4,071	8,600	8,600
061204 FILMS	13,026	10,605	5,853	9,705	9,705
061205 MICRO FILMS	11,794	12,403	9,404	10,990	10,990
061206 REPLACE LOST BOOKS	21,349	15,041	1,310	12,000	12,000
061207 AUDIOBOOKS		8,017	5,390	7,875	7,875
072800 CONTRIBUTIONS-GRANTS			1,000		
	1,304,718 *	1,268,610 *	843,681 *	1,287,453 *	1,277,657 *
07-102 LONG RIDGE LIBRARY					
072800 CONTRIBUTIONS-GRANTS	6,500	6,175	4,631	6,175	6,175
	6,500 *	6,175 *	4,631 *	6,175 *	6,175 *
	1,311,218 **	1,274,785 **	848,313 **	1,293,628 **	1,283,832 **
08-130 PARKS & RECREATION					
010100 REGULAR SALARIES	728,793	670,730	439,964	673,480	678,657
010500 OVERTIME SERVICES	20,991	21,933	18,637	20,000	20,000
011001 PART TIME SERVICES	174,571	190,306	130,204	178,000	178,000
020100 PROFESSIONAL SER-FEES	44,880	37,059	19,401	37,000	37,000
020300 COMMUNICATION SERVICES	6,063	6,000	5,247	6,000	6,000
020501 POSTAGE	393	400	124	400	400
021000 MILEAGE	537	700	636	700	600
021002 CONFERENCES		1,209	1,209		
021004 STORM MEALS	349	300	283	600	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	80	200	230	230	230
022000 PRINTING & BINDING	1,243	1,500		1,500	1,300
022500 LEGAL & PUBLIC NOTICES		600	600	600	600
023000 UTILITY SERVICE	29,105	30,000	22,535	30,000	30,000
023500 CLEANING SERVICES	2,364	2,700	1,604	2,700	2,700
024000 OFFICE SERVICES	229	400	122	400	400
024500 RENTAL REAL ESTATE	10	11		11	11
024501 LEASED EQUIPMENT	10,147	12,000	5,972	12,000	12,000
029500 OUTSIDE SERVICES	4,860	4,900	1,390	4,900	4,900
030100 MAINTAIN LAND-GROUNDS	2,364	2,000	431	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	25,459	36,000	30,526	25,000	25,000
034000 MAINTAIN MOORING DOCKS FL	470	500		500	500
035400 MAINTAIN OFFICE EQ-FRNTUR	520	331		350	350
035500 MAINTAIN TOOLS-INSTRUMENT	14,304	7,500	3,360	10,000	10,000
040100 OFFICE SUPPLIES	896	569	324	550	550
040500 CUSTODIAL SUPPLIES	1,473	1,500	1,100	1,500	1,500
042000 HEATING FUEL	9,938	11,000	5,849	11,000	11,000
042501 LUBRICATION MATERIALS	18	250	49	250	250
043000 MINOR SUPPLIES-HAND TOOLS	775	700	141	700	700
043500 MEDICAL-CHEMICAL SUPPLIES	1,102	250	52	250	250
043501 INDUSTRIAL CHEMICAL-SUPLS	89	1,650	1,643	2,000	2,000
045000 RECREATIONAL SUPPLIES	7,085	6,500	5,298	6,500	6,500
047500 AGRICULTURAL MTL-SUPPLIES	30,337	28,044	17,983	28,000	28,000
061100 EDUCATIONAL-RECREATION EQ	1,014	2,000	1,678	2,000	2,000
061500 AUTOMOTIVE EQUIPMENT	3,500				
061700 GARAGE & SHOP EQ	554				
062500 PUBLIC SAFETY EQ	1,871	1,500	1,475	1,615	1,615
069500 EQUIPMENT NOT CLASSIFIED	349	400	120	400	400
072800 CONTRIBUTIONS-GRANTS	8,699	8,700	1,250	8,700	8,700
	1,135,447 *	1,090,343 *	719,451 *	1,069,836 *	1,074,513 *
08-132 TARRYWILE PARK AUTHORITY					
029500 OUTSIDE SERVICES	135,000	116,051	87,038	116,051	100,000
	135,000 *	116,051 *	87,038 *	116,051 *	100,000 *
06-145 TREE WARDEN/CITY FORESTER					
010100 REGULAR SALARIES	172,251	170,584	106,941	177,451	176,285

1993-94 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1991-92 AS OF 11/30/92 AS OF 2/28/93

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010500 OVERTIME SERVICES	6,221	7,500	6,418	5,500	5,500
020300 COMMUNICATION SERVICES	863	1,000	604	1,000	1,000
020501 POSTAGE	23	25	22	25	25
021004 STORM MEALS	48	200	71	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	30	20	30	30
022500 LEGAL & PUBLIC NOTICES	166				
024501 LEASED EQUIPMENT	1,541	1,200		1,000	1,000
029500 OUTSIDE SERVICES	23				
030100 MAINTAIN LAND-GROUNDS	487	500	380	750	750
031000 MAINTAIN BLDGS-STRUCTURES	489	500	37	250	250
035500 MAINTAIN TOOLS-INSTRUMENT	1,653	2,000	996	2,000	2,000
039500 MAINTENANCE NOT LISTED	2,986	5,500	2,342	5,500	5,500
040100 OFFICE SUPPLIES	55	75	41	75	75
040500 CUSTODIAL SUPPLIES	96	100	86	200	100
041000 CLOTHING-DRY GOODS-LINENS	2,417	3,000	1,250	3,000	3,000
043000 MINOR SUPPLIES-HAND TOOLS	1,308	1,500	876	1,500	1,500
043500 MEDICAL-CHEMICAL SUPPLIES	188	250	58	200	200
047500 AGRICULTURAL MTL-SUPPLIES	4,910	7,000	3,469	5,950	5,950
061000 AGRICULTURAL EQ		1,500		1,500	1,500
062500 PUBLIC SAFETY EQ	608	600	608	600	600
	196,361 *	203,064 *	124,225 *	206,731 *	205,465 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	43,349	43,400	27,620	43,400	45,000
	43,349 *	43,400 *	27,620 *	43,400 *	45,000 *
08-151 LAKE KENOSIA COMMISSION					
072800 CONTRIBUTIONS-GRANTS	2,725	1,000	873	1,000	1,000
	2,725 *	1,000 *	873 *	1,000 *	1,000 *
	1,512,883 **	1,453,858 **	959,209 **	1,437,018 **	1,425,978 **
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	282,685				
	282,685 *	*	*	*	*
09-120 F I C A					
070100 FICA	816,062	804,352	519,790	850,000	850,000
	816,062 *	804,352 *	519,790 *	850,000 *	850,000 *
09-121 PENSION EXPENSE					
072801 PENSION EXPENSE	4,289,137	4,539,000		4,731,000	4,731,000
	4,289,137 *	4,539,000 *	*	4,731,000 *	4,731,000 *
09-122 EMPLOYEE SERVICE BENEFIT					
071003 EMPLOYEES SERVICE BENEFIT	189,542	110,000	96,086	110,000	110,000
	189,542 *	110,000 *	96,086 *	110,000 *	110,000 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES	2,600				
073600 WORKER'S COMP CLAIM-UNINS	204,068	211,809	123,039	210,143	210,143
	206,668 *	211,809 *	123,039 *	210,143 *	210,143 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	23,133	140,000	48,097	25,000	100,000
	23,133 *	140,000 *	48,097 *	25,000 *	100,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	104,365	111,889	70,466	117,203	117,203
071100 CONT TO EMP GROUP INS CST	2,786,693	2,906,749	1,704,195	3,504,418	3,468,838
071200 DENTAL INSURANCE	240,822	231,533	100,814	314,112	228,791
077000 DISABILITY INSURANCE		135			
	3,131,881 *	3,250,307 *	1,875,476 *	3,935,733 *	3,814,832 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	513,555	515,424	301,473	594,048	594,048
	513,555 *	515,424 *	301,473 *	594,048 *	594,048 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	97,933	103,588	67,431	104,363	106,493
010500 OVERTIME SERVICES	2,467	2,000	644	2,000	
011001 PART TIME SERVICES	10,175	12,815	8,357	13,199	13,199
020100 PROFESSIONAL SER-FEES	15,000	17,500		17,500	17,500
020501 POSTAGE	1,881	1,200	1,158	1,200	1,200

DEPARTMENT OR EXPENSE CODE	1993-94 OFFICIAL BUDGET				PAGE 14	
	CITY OF DANBURY, CONNECTICUT				PROPOSED BY	
	ACTUAL	APPROPRIATION	EXPENDITURES	DEPT 1993-94 MAYOR 1993-94		
	1991-92	AS OF 11/30/92	AS OF 2/28/93			
010500 OVERTIME SERVICES	6,221	7,500	6,418	5,500	5,500	
020300 COMMUNICATION SERVICES	863	1,000	604	1,000	1,000	
020501 POSTAGE	23	25	22	25	25	
021004 STORM MEALS	48	200	71	200	200	
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	30	20	30	30	
022500 LEGAL & PUBLIC NOTICES	166					
024501 LEASED EQUIPMENT	1,541	1,200		1,000	1,000	
029500 OUTSIDE SERVICES	23					
030100 MAINTAIN LAND-GROUNDS	487	500	380	750	750	
031000 MAINTAIN BLDGS-STRUCTURES	489	500	37	250	250	
035500 MAINTAIN TOOLS-INSTRUMENT	1,653	2,000	996	2,000	2,000	
039500 MAINTENANCE NOT LISTED	2,986	5,500	2,342	5,500	5,500	
040100 OFFICE SUPPLIES	55	75	41	75	75	
040500 CUSTODIAL SUPPLIES	96	100	86	200	100	
041000 CLOTHING-DRY GOODS-LINENS	2,417	3,000	1,250	3,000	3,000	
043000 MINOR SUPPLIES-HAND TOOLS	1,308	1,500	876	1,500	1,500	
043500 MEDICAL-CHEMICAL SUPPLIES	188	250	58	200	200	
047500 AGRICULTURAL MTL-SUPPLIES	4,910	7,000	3,469	5,950	5,950	
061000 AGRICULTURAL EQ		1,500		1,500	1,500	
062500 PUBLIC SAFETY EQ	608	600	608	600	600	
	196,361 *	203,064 *	124,225 *	206,731 *	205,465 *	
08-150 CULTURAL COMMISSION						
072800 CONTRIBUTIONS-GRANTS	43,349	43,400	27,620	43,400	45,000	
	43,349 *	43,400 *	27,620 *	43,400 *	45,000 *	
08-151 LAKE KENOSIA COMMISSION						
072800 CONTRIBUTIONS-GRANTS	2,725	1,000	873	1,000	1,000	
	2,725 *	1,000 *	873 *	1,000 *	1,000 *	
	1,512,883 **	1,453,858 **	959,209 **	1,437,018 **	1,425,978 **	
09-110 CLAIMS						
073500 SETTLEMENT OF CLAIMS	282,685					
	282,685 *	*	*	*	*	
09-120 F I C A						
070100 FICA	816,062	804,352	519,790	850,000	850,000	
	816,062 *	804,352 *	519,790 *	850,000 *	850,000 *	
09-121 PENSION EXPENSE						
072801 PENSION EXPENSE	4,289,137	4,539,000		4,731,000	4,731,000	
	4,289,137 *	4,539,000 *	*	4,731,000 *	4,731,000 *	
09-122 EMPLOYEE SERVICE BENEFIT						
071003 EMPLOYEES SERVICE BENEFIT	189,542	110,000	96,086	110,000	110,000	
	189,542 *	110,000 *	96,086 *	110,000 *	110,000 *	
09-130 WORKER'S COMPENSATION						
011001 PART TIME SERVICES	2,600					
073600 WORKER'S COMP CLAIM-UNINS	204,068	211,809	123,039	210,143	210,143	
	206,668 *	211,809 *	123,039 *	210,143 *	210,143 *	
09-131 STATE UNEMPLOYMENT COMP						
073000 PAYMENTS-CIVIL DIVISIONS	23,133	140,000	48,097	25,000	100,000	
	23,133 *	140,000 *	48,097 *	25,000 *	100,000 *	
09-150 EMP HEALTH & LIFE INS						
071001 EMP LIFE INSURANCE	104,365	111,889	70,466	117,203	117,203	
071100 CONT TO EMP GROUP INS CST	2,786,693	2,906,749	1,704,195	3,504,418	3,468,838	
071200 DENTAL INSURANCE	240,822	231,533	100,814	314,112	228,791	
077000 DISABILITY INSURANCE		135				
	3,131,881 *	3,250,307 *	1,875,476 *	3,935,733 *	3,814,832 *	
09-151 UNION WELFARE						
071002 UNION WELFARE-CONTRIB	513,555	515,424	301,473	594,048	594,048	
	513,555 *	515,424 *	301,473 *	594,048 *	594,048 *	
09-160 INS & OFFICIAL BOND PREM						
010100 REGULAR SALARIES	97,933	103,588	67,431	104,363	106,493	
010500 OVERTIME SERVICES	2,467	2,000	644	2,000		
011001 PART TIME SERVICES	10,175	12,815	8,357	13,199	13,199	
020100 PROFESSIONAL SER-FEES	15,000	17,500		17,500	17,500	
020501 POSTAGE	1,881	1,200	1,158	1,200	1,200	

DEPARTMENT OR EXPENSE CODE	1993-94 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 15	
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY			
	1991-92	AS OF 11/30/92	AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94		
021002 CONFERENCES	212						
021500 SUBSCRIPTIONS-MEMBERSHIPS	394	450	300	450	450		
022000 PRINTING & BINDING	220	600		600	400		
022500 LEGAL & PUBLIC NOTICES	68	200		150	100		
024000 OFFICE SERVICES	205	300	117	300	300		
024501 LEASED EQUIPMENT	560	560	450	560	560		
035400 MAINTAIN OFFICE EQ-FRNTUR	805	1,300	918	1,300	1,100		
040100 OFFICE SUPPLIES	977	1,310	1,059	1,310	1,100		
060500 OFFICE EQUIPMENT	3,974	120		120			
076001 BOND PREMIUM-POSITION	3,458	7,252		4,000	4,000		
076002 BOND PREMIUM-BLANKET	2,721	3,000	2,760	3,000	3,000		
076100 AUTOMOBILE INSURANCE	282,540	321,674	171,203	280,600	287,100		
076300 INLAND MARINE INS	1,578	3,000					
076400 PUBLIC LIABILITY	535,902	610,800	276,362	454,390	474,390		
076500 FIRE INSURANCE	20,394	25,000	6,938-	17,250	17,250		
076600 WORKER'S COMP	1,321,485	1,252,382	646,644	1,440,644	1,173,294		
076700 SAFETY ENGINEERING	10,958	16,433	6,939	16,433	16,433		
076900 INSURANCE NOT CLASSIFIED	1,114	1,300	1,114	1,300	1,300		
076901 UNINSURED LOSSES	74,827	14,731	43,933	25,000	25,000		
077000 DISABILITY INSURANCE	23,480	23,000	10,233	25,000	25,000		
	2,413,338 *	2,420,516 *	1,232,691 *	2,416,669 *	2,169,169 *		
	11,866,004	**11,991,408 **	4,196,655	**12,872,593	**12,579,192 **		
10-100 INTEREST ON DEBT							
080500 INTEREST ON BONDS	1,347,042	1,287,086	1,102,544	1,244,457	1,244,457		
	1,347,042 *	1,287,086 *	1,102,544 *	1,244,457 *	1,244,457 *		
10-101 INTEREST ON DEBT-SCHOOL							
080500 INTEREST ON BONDS	711,128	1,139,821	913,132	2,016,163	1,390,888		
	711,128 *	1,139,821 *	913,132 *	2,016,163 *	1,390,888 *		
10-110 REDEMPTION OF DEBT							
081500 REDEMPTION OF BONDS	1,390,000	1,440,000	1,335,000	1,510,000	1,510,000		
	1,390,000 *	1,440,000 *	1,335,000 *	1,510,000 *	1,510,000 *		
10-111 REDEMPTION OF DEBT-SCHOOL							
081500 REDEMPTION OF BONDS	1,087,088	1,112,089	708,012	1,587,089	1,587,089		
	1,087,088 *	1,112,089 *	708,012 *	1,587,089 *	1,587,089 *		
	4,535,259 **	4,978,996 **	4,058,689 **	6,357,709 **	5,732,434 **		
11-000 CAPITAL PROGRAM							
920001 WATER LINE - AIRPORT	9,000						
920002 VARIOUS IMPRVMTS-AIRPORT	17,500						
920003 AIRPORT SNOW REMOVAL BLDG	7,000						
920004 RECONSTRUCT RUNWAY 17-35	80,000						
920005 AIRPORT RADIO EQUIPMENT	6,036						
920006 IMPROVEMENTS HATTERS PARK	39,000						
920007 REBUILD/REPAVE HIGHWAYS	50,207						
920009 WATERWATCH #7 FIREHOUSE	2,968						
920010 TRAFFIC SIG DOWNTOWN-ST	114,719						
920013 REBUILD/REPVE HGWYS LOCIP	11,800						
930001 REBUILD/REPAVE HIGHWAYS		150,000	124,814				
930002 CROSS ST BRG ST GRNT LOAN		939,122	180,999				
930003 TAMARACK AVENUE PAVING		21,052					
930004 HATTERS PARK IMPROVEMENTS			750				
940000 CAPITAL BUDGET				714,401			
940001 LANDFILL-CLOSURE					150,000		
	338,233 *	1,110,174 *	306,564 *	714,401 *	150,000 *		
	338,233 **	1,110,174 **	306,564 **	714,401 **	150,000 **		
	**	**	**	**	**		
13-001 AIRPORT							
010100 REGULAR SALARIES	185,038	187,847	105,824	194,622	165,366		
010500 OVERTIME SERVICES	181	1,500	1,246	1,500	1,000		
011001 PART TIME SERVICES	15,155	4,560	2,920	4,560	4,560		
020300 COMMUNICATION SERVICES	5,540	4,500	3,707	4,500	5,500		
020501 POSTAGE	345	350	213	350	350		
021002 CONFERENCES	725	500		500	500		
021500 SUBSCRIPTIONS-MEMBERSHIPS	900	750	695	750	750		
022500 LEGAL & PUBLIC NOTICES	98						

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1991-92 AS OF 11/30/92 AS OF 2/28/93 DEPT 1993-94 MAYOR 1993-94

023000 UTILITY SERVICE	20,706	18,500	12,601	18,500	18,500
024000 OFFICE SERVICES	409	600	111	600	600
029500 OUTSIDE SERVICES	3,198	3,200	4,075	3,200	3,200
031000 MAINTAIN BLDGS-STRUCTURES	454	775	2,007	775	775
035100 MAINTAIN AUTOMOTIVE EQ	8,271				
035400 MAINTAIN OFFICE EQ-FRNTUR	1,129	1,200	558	1,200	1,200
039000 MAINTAIN AIRPORT FIELD	3,489	7,500	7,474	3,500	3,500
039500 MAINTENANCE NOT LISTED	276	300	269	300	300
040100 OFFICE SUPPLIES	719	600	525	600	600
041000 CLOTHING-DRY GOODS-LINENS	1,459	1,400	539	1,400	1,400
042000 HEATING FUEL	2,077	2,500	1,299	2,500	2,500
042500 MOTOR FUEL	4,718	4,800	3,134	4,800	4,700
042501 LUBRICATION MATERIALS	67				
042502 TIRES	799				
043501 INDUSTRIAL CHEMICAL-SUPLS		1,000	1,066	1,000	1,000
049000 AIRPORT MATERIALS	2,273	200	416	200	200
049500 MTL-SUPPLIES NOT LISTED	627	350	457	350	350
060500 OFFICE EQUIPMENT		1,000	925		
061700 GARAGE & SHOP EQ	155	300	183	300	300
061800 BLADES AND CHAINS		300			
069500 EQUIPMENT NOT CLASSIFIED		1,000	999	300	
	258,819 *	245,532 *	151,250 *	246,307 *	217,151 *
13-002 H A R T					
072800 CONTRIBUTIONS-GRANTS	373,792	402,891	281,068	486,333	461,594
	373,792 *	402,891 *	281,068 *	486,333 *	461,594 *
	632,612 **	648,423 **	432,318 **	732,640 **	678,745 **
14-000 CONTINGENCY					
072000 APPRO CITY DEPTS-CONTING		587,216		1,245,000	1,750,000
	*	587,216 *	*	1,245,000 *	1,750,000 *
	**	587,216 **	**	1,245,000 **	1,750,000 **
15-100 ST & FED SCHOOL PROJECTS					
072000 APPRO CITY DEPTS-CONTING	3,810,960	3,851,366	2,611,031	5,139,108	4,139,108
	3,810,960 *	3,851,366 *	2,611,031 *	5,139,108 *	4,139,108 *
15-200 ST & FED.- AIRPORT PROJ.					
072000 APPRO CITY DEPTS-CONTING	2,412,345	1,115,630	828,571		
	2,412,345 *	1,115,630 *	828,571 *	*	*
	6,223,305 **	4,966,996 **	3,439,603 **	5,139,108 **	4,139,108 **
16-100 MISC APPROPRIATION ADJ					
072004 MISC APPROPRIATION ADJ	6,933		23,741-		
	6,933 *	*	23,741-*	*	*
	6,933 **	**	23,741-**	**	**
20-000 GRANTS-HUMAN & SOCIAL WLF					
072901 WECAHR	37,000	37,000	27,750	37,000	37,000
072902 DANBURY YOUTH SERVICES	127,000	127,000	95,250	137,000	127,000
072903 HISPANIC CULTURAL SOCIETY		22,200	16,650	25,200	22,200
072904 MIDWEST COUNCIL-ALCOHOLISM	20,000	20,000	15,000	20,000	20,000
072905 ARC-COMMUNITY CAREGIVERS	8,500	8,500	6,375	8,500	8,500
072906 GERIATRIC CLINIC	25,000	25,000	18,750	25,000	25,000
072908 NORTHWEST REG MENTAL HLTH	6,000	5,000	3,750	5,000	5,000
072909 REGIONAL COMM CHILD CARE	44,000	44,000	33,000	50,000	44,000
072910 ELDERLY HEALTH SCREENING	7,112	7,112	5,334	7,112	7,112
072912 VISITING NURSES	133,000	133,000	99,750	151,713	133,000
072913 VET GRAVES-MEMRL DAY PRDE	19,901	18,600	1,781	18,600	18,600
072914 COMMUNITY ACTION	232,000	178,802	134,101	186,059	178,802
072915 SCOTT FANTON MUSEUM	9,800	4,900	3,675	4,900	4,900
072916 WOMEN'S CENTER	80,000	80,000	60,000	80,000	80,000
072917 ANIMAL WELFARE	14,000	7,000	5,250	7,000	7,000
072918 DATAHR	50,000	25,000	25,000	25,000	25,000
072919 GRANT CEMETERIES	13,763	14,564	14,564	15,366	15,366
072922 CONN LEGAL SERVICES	5,000			5,000	
072923 LITERACY VOLUNTEERS	9,000	9,000	6,750	9,000	9,000
072924 DOWNTOWN COUNCIL	25,000	23,750	17,812	23,750	20,000
072926 REGIONAL HOSPICE	40,000	20,000	15,000	20,000	20,000
072928 COMM ON STATUS OF WOMEN		2,100		2,100	2,100

1993-94 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES PROPOSED BY

1991-92 AS OF 11/30/92 AS OF 2/28/93 DEPT 1993-94 MAYOR 1993-94

DEPARTMENT OR EXPENSE CODE

072930 HOMELESS SHELTER	46,247	30,999	19,361	52,990	30,000
072933 DANBURY WAR MEMORIAL	115,000	100,000	75,000	100,000	90,000
072935 DBY INTRCULTURL ASSOC INC	5,500	5,000	5,000	6,000	5,000
072939 HOUSING AUTHORITY	24,000			60,000	
072941 HAT CITY BOXING CLUB	5,000	5,500	3,221	5,500	
072943 KOREAN MEMORIAL	20,000	10,000	7,500		
072945 FIRST NIGHT DANBURY	7,000	5,000	3,750	4,500	4,000
072946 GREEN CHIMNEY-GOOD FRIEND		88,991	66,743	95,593	88,991
072948 COMM PERSONS DISABILITIES		1,000	264	910	910
072950 FAMILY LOVE MINISTRIES				17,700	
072951 ESCAPE INC				3,600	
	1,128,824 *	1,059,019 *	786,384 *	1,210,093 *	1,028,481 *
	1,128,824 **	1,059,019 **	786,384 **	1,210,093 **	1,028,481 **
FINAL TOTALS	111,279,596 *	112,237,333 *	64,060,764 *	120,587,913 *	113,579,287 *

CITY OF DANBURY 1993-94 BUDGET

SEWER FUND

EXPENSES, REPAIRS, OPERATIONS, CAPITAL	\$4,328,000
LESS INDIRECT REVENUE	(1,458,000)
LESS FUND BALANCE (SURPLUS)	
PLUS RESERVE - UNCOLLECTIBLES	<u>-0-</u>
SEWER USER CHARGES REQUIRED	\$2,870,000*

* No rate increase required.

CITY OF DANBURY, CONNECTICUT		INDIRECT REVENUE		BUDGET		PAGE 1	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY	MAYOR 1993-94	
		1991-92	AS OF 11/30/92	AS OF 2/28/93			
130000	INTEREST & LIEN FEES	99,279-	66,000	48,082-	76,000		
		99,279-*	66,000 *	48,082-*	76,000 *		
412200	GENERAL FUND INVESTMENTS	155,788-	160,000	62,216-	150,000		
		155,788-*	160,000 *	62,216-*	150,000 *		
619000	MISC CHARGES-SERVICES	17,093-	5,125	31,594-	10,000		
619500	SEPTIC WASTE-DUMP	408,865-	685,000	375,366-	703,000		
632200	SEWER CONNECTION CHARGES	153,943-	100,000	58,155-	100,000		
632400	BRKFLD/BETHL/RDGFLD SEWER	58,838-		3,645-			
632401	BETHEL SEWER		300,000		345,000		
632402	BROOKFIELD SEWER		60,000	21,669-	70,000		
632403	RIDGEFIELD SEWER		4,000		4,000		
		638,740-*	1,154,125 *	490,431-*	1,232,000 *		
800000	MISC REVENUE ADJUSTMENT	100,090-					
		100,090-*	*	*	*		
FINAL TOTALS		993,899-**	1,380,125 **	600,729-**	1,458,000 **		

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	540,388	1,264,189	672,982	1,516,732	1,408,955
010500 OVERTIME SERVICES	47,118	45,000	68,122	45,000	50,000
011001 PART TIME SERVICES		10,000	8,682	10,000	10,000
020100 PROFESSIONAL SER-FEES	9,445	25,000	3,744	30,000	20,000
020300 COMMUNICATION SERVICES	4,748	5,000	4,826	6,000	5,500
021001 TRAINING COURSES	730	2,000	820	7,000	5,000
021002 CONFERENCES	423	600	530	1,000	800
021004 STORM MEALS	25	100	210	250	250
021500 SUBSCRIPTIONS-MEMBERSHIPS	208	250	242	250	250
022000 PRINTING & BINDING	2,106	2,500	1,662	3,750	3,500
022500 LEGAL & PUBLIC NOTICES	67	100		100	100
023000 UTILITY SERVICE	112,460	330,000	189,309	383,104	375,104
024501 LEASED EQUIPMENT	2,879	2,000	145	2,000	2,000
029500 OUTSIDE SERVICES	2,232	2,000	194	2,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	29,727	40,000	25,344	60,000	40,000
035100 MAINTAIN AUTOMOTIVE EQ	17,548	20,000	13,014	22,000	20,000
035400 MAINTAIN OFFICE EQ-FRNTUR	319	1,000	287	1,000	900
035500 MAINTAIN TOOLS-INSTRUMENT	1,788	2,500	473	5,000	3,500
038500 MAINTAIN SEWAGE SYSTEM	912	1,000	408	1,000	1,000
039500 MAINTENANCE NOT LISTED		1,500		1,500	1,500
040100 OFFICE SUPPLIES	321	650	629	1,600	1,000
040500 CUSTODIAL SUPPLIES	1,308	1,800	1,712	2,500	2,500
041000 CLOTHING-DRY GOODS-LINENS	43	1,400	1,279	3,500	2,500
042000 HEATING FUEL	13,047	45,000	11,754	45,000	35,000
042500 MOTOR FUEL	8,052	8,300	5,857	8,300	8,300
042501 LUBRICATION MATERIALS	1,371	2,750	602	2,750	2,750
042502 TIRES	2,140	5,000	3,984	6,000	5,000
043000 MINOR SUPPLIES-HAND TOOLS	1,998	2,500	1,319	2,500	2,500
043500 MEDICAL-CHEMICAL SUPPLIES	976	2,500	763	2,500	2,500
043501 INDUSTRIAL CHEMICAL-SUPLS	56,555	165,000	32,087	165,000	165,000
060500 OFFICE EQUIPMENT	2,921			3,000	3,000
061000 AGRICULTURAL EQ		900	409	10,000	5,000
061300 LABORATORY EQUIPMENT	1,355	3,000	2,551	3,000	2,000
061500 AUTOMOTIVE EQUIPMENT	32,622			33,000	33,000
061700 GARAGE & SHOP EQ	506	1,000	942	1,000	900
062000 COMMUNICATION EQ	2,622	4,000	1,394	4,000	3,300
062400 SEWER EQUIPMENT	12,084	4,000	2,081	4,000	4,000
062500 PUBLIC SAFETY EQ	4,592	6,500	6,083	7,500	7,500
	915,650 *	2,009,039 *	1,064,457 *	2,402,836 *	2,236,109 *

03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	154,829	181,576	98,393	165,679	163,845
010500 OVERTIME SERVICES	17,156	12,500	13,513	20,000	18,000
011001 PART TIME SERVICES				3,000	
020100 PROFESSIONAL SER-FEES	18,442	130,000	21,790	130,000	50,000
020300 COMMUNICATION SERVICES	474	750	454	750	750
021001 TRAINING COURSES	100	100	70	100	100
021004 STORM MEALS	36	100	78	100	100
023000 UTILITY SERVICE	33,810	40,000	16,429	50,000	45,000
024500 RENTAL REAL ESTATE	250				
031000 MAINTAIN BLDGS-STRUCTURES		500		500	500
033000 MAINTAIN PUMPING STATION	18,772	10,000	6,771	10,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	1,269	7,500	2,994	7,500	7,400
035500 MAINTAIN TOOLS-INSTRUMENT	873	2,000		2,000	1,800
038500 MAINTAIN SEWAGE SYSTEM	23,764	25,000	20,821	25,000	25,000
040100 OFFICE SUPPLIES		100		100	100
041000 CLOTHING-DRY GOODS-LINENS		150	100	250	200
042500 MOTOR FUEL	2,856	5,500	1,875	5,500	5,000
042501 LUBRICATION MATERIALS	186	250	81	250	250
042502 TIRES	976	1,000		1,000	1,000
043000 MINOR SUPPLIES-HAND TOOLS	699	1,000	959	1,000	900
043501 INDUSTRIAL CHEMICAL-SUPLS	2,615	3,000	189	3,000	2,900
061500 AUTOMOTIVE EQUIPMENT	23,705	15,000		140,000	
061700 GARAGE & SHOP EQ		3,000	2,798	3,000	2,900
062400 SEWER EQUIPMENT	5,274	16,000	9,950	18,000	18,000
062500 PUBLIC SAFETY EQ	3,411	5,000	4,074	5,000	5,000
	309,504 *	460,026 *	201,346 *	591,729 *	358,745 *

03-143 SEWER ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	54,674	55,826	55,826	55,554	55,554
020101 INDEPENDENT ACCTG-AUDIT	14,200	14,500	14,500	15,000	15,000
020108 LITIGATION SPECIAL		1,250		3,000	3,000
020501 POSTAGE	5,758	5,760	2,850	5,730	5,730

1993-94 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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ACTUAL APPROPRIATION EXPENDITURES
1991-92 AS OF 11/30/92 AS OF 2/28/93 DEPT 1993-94 MAYOR 1993-94

DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92	AS OF 11/30/92	AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94
021002 CONFERENCES	297	400	150	400	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	96	300	135	300	300
022000 PRINTING & BINDING		595		775	775
035400 MAINTAIN OFFICE EQ-FRNTUR		417	317	417	417
040100 OFFICE SUPPLIES	361	675	210	1,310	1,310
070100 FICA	60,709	117,639	66,134	123,487	132,195
071001 EMP LIFE INSURANCE	1,076	1,484	772	1,490	1,490
071002 UNION WELFARE-CONTRIB	125,904	225,970	127,105	332,384	318,244
071100 CONT TO EMP GROUP INS CST	21,184	36,959	13,037	18,117	32,949
071200 DENTAL INSURANCE	1,803	2,861	1,253	1,737	2,474
072801 PENSION EXPENSE	21,526				
075000 LIEU OF TAXES-ASSESSMENTS		5,000		10,000	10,000
076100 AUTOMOBILE INSURANCE	15,186	17,056	17,056	19,615	19,615
076400 PUBLIC LIABILITY	50,097	53,449	22,340	25,691	25,691
076500 FIRE INSURANCE	4,765	5,270	3,891	4,475	4,475
076600 WORKER'S COMP	22,315	65,000	42,264	61,666	61,666
076601 UNEMPLOYMENT INSURANCE				4,000	4,000
	399,955 *	610,412 *	367,843 *	685,148 *	695,285 *
03-144 CONTINGENCY					
072001 CONTINGENCY		37,850		100,000	50,324
	*	37,850 *	*	100,000 *	50,324 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	24,144	9,746	9,745	124,834	124,834
081000 INTEREST ON NOTES	41,343	39,047	19,523	434,948	434,948
081500 REDEMPTION OF BONDS	267,911	267,912	266,987	7,912	7,912
082000 REDEMPTION OF NOTES	114,842	164,843		139,843	139,843
	448,242 *	481,548 *	296,255 *	707,537 *	707,537 *
03-155 SEWER CAPITAL PROJ&EQUIP					
920100 SEWER LINE IMPROVEMENTS	19,276		15,914		
930100 SEWER LINE IMPROVEMENTS		500,000		1,000,000	280,000
940100 SEWER LINE IMPROVEMENTS	19,276 *	500,000 *	15,914 *	1,000,000 *	280,000 *
	2,092,629 **	4,098,875 **	1,945,817 **	5,487,250 **	4,328,000 **
FINAL TOTALS	2,092,629 *	4,098,875 *	1,945,817 *	5,487,250 *	4,328,000 *

CITY OF DANBURY 1993-94 BUDGET

WATER FUND

	<u>ACTUAL</u> <u>1991-92</u>	<u>CURRENT</u> <u>1992-93</u>	<u>ESTIMATE</u> <u>1993-94</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>	\$5,518,682	\$5,100,000	\$4,600,000*
CHARGES TO USERS			
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	-0-	-0-	-0-
<u>OTHER INCOME</u>			
INTEREST & MISC.	300,655	303,000	258,000
<u>OTHER RESOURCES</u>			
FUND BALANCE (SURPLUS)	<u>(1,168,033)</u>	<u>463,857</u>	<u>(34,816)</u>
TOTAL	\$4,651,304	\$5,866,857	\$4,823,184
 <u>EXPENDITURES</u>			
OPERATING & CAPITAL	\$4,651,304	\$5,866,857	\$4,823,184

*Rate reduction to be implemented for 1993-94.

C I T Y OF D A N B U R Y, C O N N E C T I C U T P A G E 1
W A T E R D E P T 1993-94 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1991-92 AS OF 11/30/92	APPROPRIATION AS OF 2/28/93	EXPENDITURES DEPT 1993-94	PROPOSED BY MAYOR 1993-94	
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS	4,788	625,000	370,580		
313-00 IMPOUNDING RESERVOIR	55	1,000		10,000	9,000
321-00 STRCTRES&IMPR-PUMPING PCT	2,675	25,000	1,775	25,000	23,000
325-00 ELECTRIC PUMPING EQ	1,125	10,000		10,000	10,000
331-00 ENG FOR FILTER PLANT IMP		75,000		350,000	
332-00 WATER TREATMENT EQ	8,431	25,000	7,121	500,000	100,000
340-00 LAND & LAND RIGHTS	3,493	200,000		100,000	
341-00 STRCTRES&IMPR-TRANS&DIST	648,681	206,293	174,337	57,500	57,500
342-00 DIST RESVR & STAND PIPES	167,014	1,407,827	235,831		
343-00 TRANS & DIST MAINS	151,159	328,281	113,172	930,000	580,000
345-00 SERVICES-T & R MAINS		500	420	500	500
346-00 METERS	5,230	5,000	4,198	40,000	35,000
348-00 HYDRANTS		32,200	30,282	30,000	28,000
390-00 STRUCTURES GENERAL ACCT				20,000	20,000
391-00 OFFICE FURNITURE & EQ	6,263	1,000	1,456	5,000	1,000
392-00 TRANSPORTATION EQ	71,284	72,674			
393-00 STORES EQ		400		1,400	1,400
394-00 TOOLS SHOP GARAGE EQ	1,589	3,500	3,269	4,000	3,500
395-00 LABORATORY EQ	1,445	2,000		2,000	1,500
396-00 POWER OPERATED EQUIPMENT		20,000	716	25,000	22,000
397-00 COMMUNICATION EQ		1,500		1,500	1,500
SUB TOTAL	1,073,236	3,042,176	943,161	2,111,900	893,900
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	19,116	29,787	29,787	32,000	32,000
427-00 INTEREST-LONG TERM DEBT	408,600	340,800	340,800	273,000	273,000
431-00 OTHER INTEREST EXPENSE				50,000	50,000
SUB TOTAL	427,716	370,587	370,587	355,000	355,000
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	69,822	159,829	40,331	100,000	90,000
603-00 MISC. EXPENSES		500		5,000	
660-00					
SUB TOTAL	69,822	160,329	40,331	105,000	90,000
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	169,934	160,000	102,246	180,000	220,000
631-00 MAINTENANCE OF STRUCTURES	699	2,500	65	2,800	2,800
633-00 MAINT OF PUMPING EQ	10,517	15,000	6,243	15,000	15,000
SUB TOTAL	181,151	177,500	108,555	197,800	237,800
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	118,385	180,000	44,125	192,000	192,000
642-01 OPERATION LABOR	462,710	536,953	312,369	568,185	534,694
642-02 OPERATION EXPENSES	62,375	69,000	48,702	85,000	73,000
642-03 OPERATION OVERTIME	39,638	30,000	37,535	40,000	55,000
643-00 MISC EXPENSE	3,055	5,000	1,878	6,000	5,000
651-00 MAINT STRUCTURES & IMP	43,874	91,214	52,320	58,000	58,000
652-00 MAINT WATER TREATMENT EQ	12,160	18,000	9,956	30,000	25,000
SUB TOTAL	742,199	930,167	506,887	979,185	942,694
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR	120,073	67,517	42,615	50,000	25,000
662-01 T & D LINES EXPENSE-LABOR	223,203	298,288	175,803	419,902	413,591
662-02 T & D LINES EXP-MATERIALS	92,068	80,000	62,230	100,000	100,000
662-03 T & D LINES OVERTIME	43,715	40,000	45,010	60,000	55,000
663-01 METER-LABOR	105,754	111,422	71,872	87,347	86,446
663-02 METER-MATERIALS	6,805	8,000	7,899	10,000	9,000
663-03 METER OVERTIME	2,573	3,500	1,958	3,500	3,500

C I T Y O F D A N B U R Y , C O N N E C T I C U T P A G E 2
W A T E R D E P T 1993-94 O F F I C I A L B U D G E T

DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY	
	1991-92	AS OF 11/30/92	AS OF 2/28/93	DEPT 1993-94	MAYOR 1993-94
664-00 CUSTOMER INSTALLATION EXP	79,994	24,310	6,715	5,827	5,827
665-00 MISCELLANEOUS EXPENSE	8,297	9,000	7,253	10,000	22,000
671-00 MAINTENANCE OF STRUCTURES	1,406	2,500	564	2,500	2,500
672-00 MAINTENANCE DISTRB TANKS	1,910	7,000	1,910	15,000	15,000
676-00 MAINTENANCE OF METERS	7,792	9,000	4,198	10,000	10,000
677-00 MAINTENANCE-HYDRANTS	2,687	5,000	335	5,000	5,000
SUB TOTAL	696,283	665,538	428,367	779,076	752,864
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	34,495	36,326	36,326	36,054	36,054
905-00 MISC CUST ACCT EXPENSES	10,563	11,267	4,104	11,682	11,682
SUB TOTAL	45,058	47,593	40,430	47,736	47,736
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	210,110	253,829	164,568	201,338	198,802
920-01 ADM & GENERAL OVERTIME	7,524	5,806	8,884	2,000	2,000
921-00 OFFICE SUPPLIES	9,611	13,000	8,440	13,000	13,000
923-00 OUTSIDE SERVICES	16,000	16,000	16,000	16,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	14,200	16,000	14,500	15,000	15,000
923-02 OUTSIDE SERV-COURT COSTS				5,000	5,000
924-00 PROPERTY INSURANCE	149,286	161,336	147,462	169,583	169,583
925-00 INJURIES & DAMAGES-INS	40,776	49,489	22,699	39,918	39,918
926-01 PENSION FUND	29,422				
926-03 HEALTH INSURANCE	54,874	69,842	34,425	69,563	76,000
926-04 UNION WELFARE	127,516	159,536	91,728	183,872	183,872
926-05 SOCIAL SECURITY & MEDICAR	82,879	91,789	60,479	97,029	102,015
930-00 MISC GENERAL EXPENSE	14,454	17,000	7,089	18,000	15,000
930-01 TRANSPORTATION	59,178	65,000	40,579	33,000	30,000
930-04 FUEL				30,000	30,000
930-05 TIRES				7,000	7,000
SUB TOTAL	815,834	918,627	616,857	900,303	903,190
FINAL TOTAL	4,651,304	6,912,518	3,655,178	6,076,000	4,823,184

CITY OF DANBURY 1993-94 BUDGET

DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1991-92</u>	<u>Budget 1992-93</u>	<u>Expenses To 1/31/93 1992-93</u>	<u>Request 1993-94</u>	<u>Approved 1993-94</u>
Salaries	\$101,108	\$105,743	\$59,038	\$104,743	\$104,743
Expenses, Truck, Dog Food, Etc.	22,923	8,000	3,281	7,000	7,000
State of Connecticut	9,816	7,000	885	9,000	9,850
Advertising	399	1,000	226	1,000	500
Supplies	3,298	3,000	653	3,000	3,000
Dog Pound Maintenance	7,252	7,500	1,896	7,500	7,500
Other	4,695	4,000	2,900	4,000	4,000
TOTAL	\$149,491	\$136,243	\$68,879	\$136,243	\$136,593

RESOURCES

License	\$ 19,632	\$ 14,000	\$ 8,017	\$ 14,000	\$ 19,700
Shelter Fees	2,875	5,500	1,472	5,500	3,000
City Subsidy	87,000	109,243	80,000	109,243	113,293
Retained Earnings Used	39,432	5,000	-0-	5,000	-0-
Other - Interest	552	2,500	147	2,500	600
TOTAL	\$149,491	\$136,243	\$89,636	\$136,243	\$136,593

1993-94

BOARD OF EDUCATION BUDGET

1992-93 Adopted Budget	\$58,576,791	
1993-94 Mayor's Proposed Budget	<u>59,836,058</u>	
General Fund Increase	\$+1,259,267	
2% Education Cost Sharing Set Aside	+208,634	
Early Retirement Payback	<u>+289,500</u>	
Total Amount of Available Funds	\$+1,757,401	+3%

Does not include the following:

1. Savings for early retirement incentive for 1993-94 (first payment to be made in 1994-95 fiscal year) no impact on City Fund Balance).
2. Savings from Insurance - Self-insurance or other.
3. State & Federal project grant increase.
4. Priority School District Grant.

See attached 5-year history.

**BOARD OF EDUCATION AND
STATE AND FEDERAL PROJECTS
5-HISTORY OF EXPENDITURES**

<u>Year</u>	<u>Board of Ed</u>	<u>State & Federal Projects</u>	<u>Inc./Dec. State & Federal Projects</u>	<u>Total</u>	<u>±</u>	<u>+%</u>
1987-88	\$43,369,976	\$2,371,921		\$45,741,897		
1988-89	47,124,728	2,294,611	- 77,310	49,419,339	\$3,677,442	+ 8.0
1989-90	50,023,028	2,660,576	+ 365,965	52,683,604	3,264,265	+ 6.6
1990-91	54,897,500	3,219,044	+ 558,468	58,116,544	5,432,940	+10.3
1991-92 ¹	56,422,648	3,810,960	+ 591,916	60,233,608	2,117,064	+ 3.6
1992-93 ²	58,676,791	5,436,616	+1,625,656	64,113,407	3,879,799 ³	+ 6.3

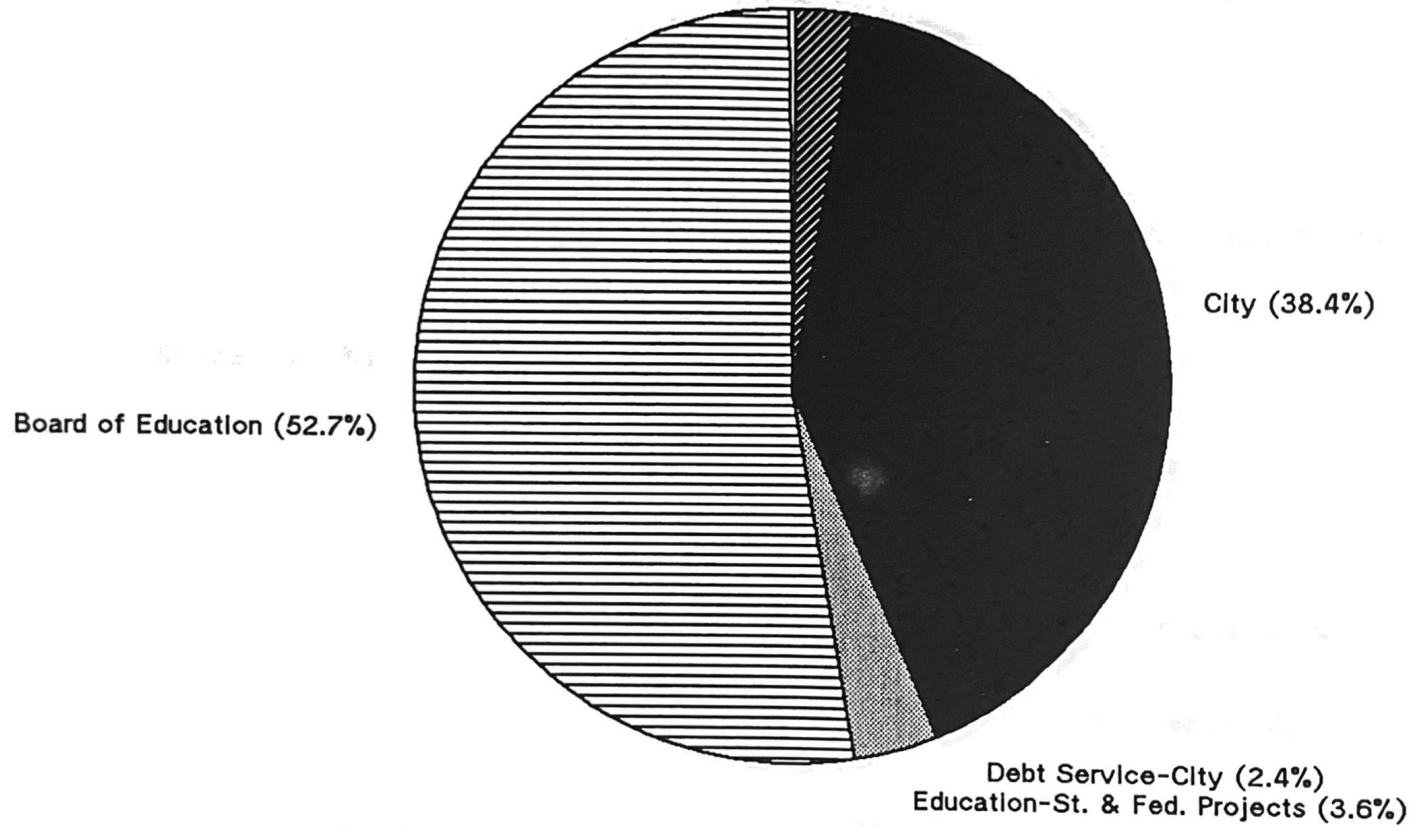
¹Savings or new money (set aside) in the amount of \$1,045,902 was not factored in.
Total new dollars, including the \$1,045,902, were \$3,162,966 or 5.8%.

²Estimated; also does not include pension savings, etc.
Includes \$100,000 sale of buses money.

³Does not include \$408,956 in savings or new funds.
Total new dollars, including the \$408,956, were \$4,288,755 or 7.6%.

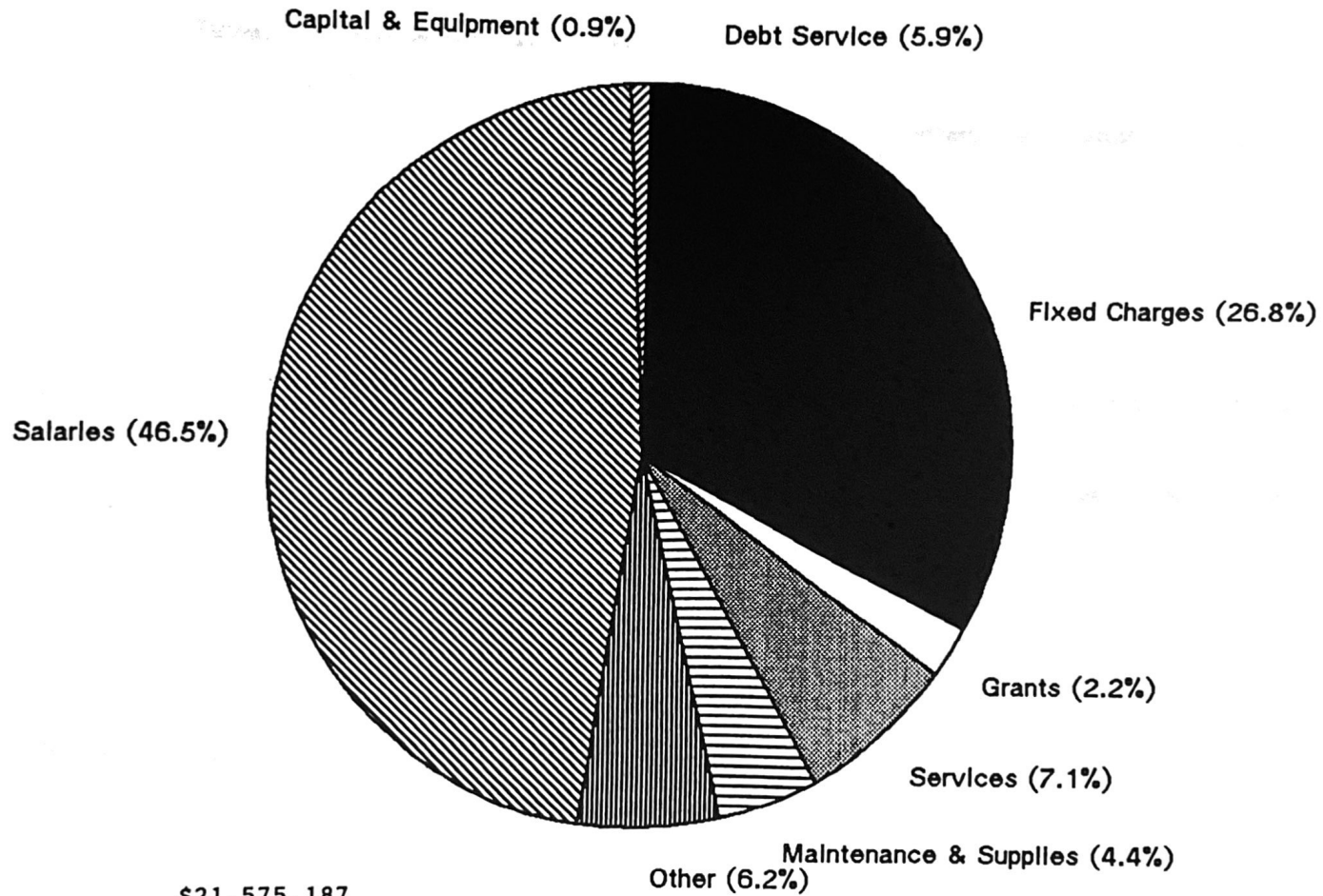
BUDGET
TOTAL - \$113,579,287

Education-Health & Welfare (0.2%) Debt Service-Schools (2.6%)



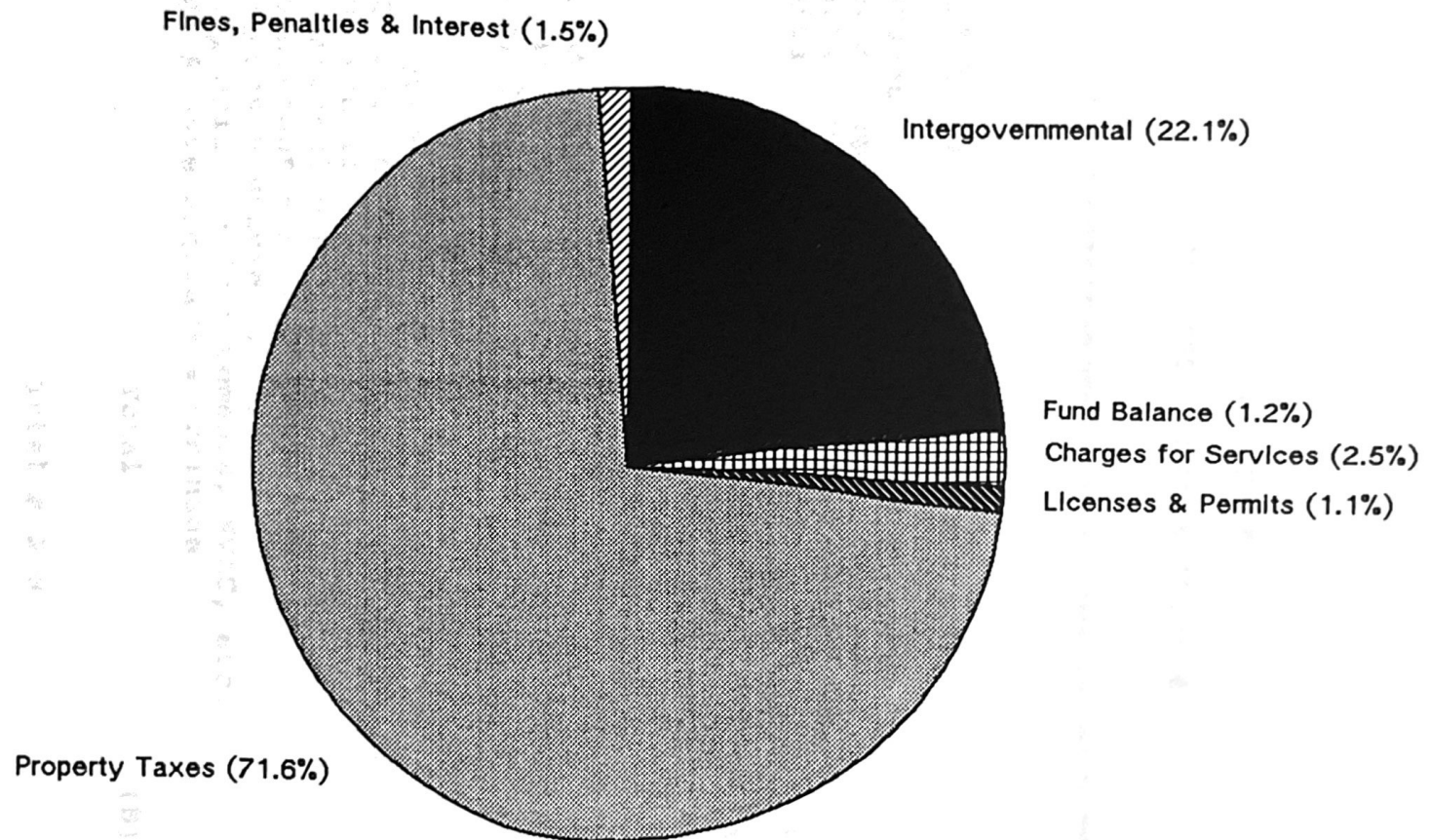
Board of Education	\$59,836,058
Education - Health & Welfare	216,299
Debt Service - Schools	2,977,977
City	43,655,388
Debt Service - City	2,754,457
Education - State & Federal Projects	4,139,108

CITY BUDGET BREAKDOWN
TOTAL - \$46,409,845



Salaries	\$21,575,187
Capital & Equipment	413,242
Debt Service	2,754,457
Fixed Charges	12,436,790
Grants	1,028,481
Services	3,295,569
Maintenance & Supplies	2,035,745
Other	2,870,374

SOURCES OF FUNDS
TOTAL - \$113,579,287



Property Tax	\$81,284,529
Fines, Penalties & Interest	1,686,500
Intergovernmental	25,121,416
Fund Balance	1,400,000
Charges for Services	2,847,627
Licenses & Permits	1,239,215

**RECAP OF
CAPITAL PROJECTS 1993-94**

<u>Source of Funds</u>	<u>Name</u>	<u>Amount</u>
Capital Budget	Landfill Closure	\$150,000
Local Capital Improvement	Landfill Closure	50,000
Local Capital Improvement	Library Cooling Tower	32,000
Local Capital Improvement	Rebuild & Repave Highways	<u>224,516</u>
	Total	(A) \$456,516

Note: In addition to \$456,516, another \$2,520,000 will be spent on the following capital projects approved in a bond issue on 11/3/92.

Parks Department-Maintenance Building	\$ 300,000
Parks Department-Field Improvements & Lighting	200,000
Library-HVAC Improvements	450,000
Fire Department - Engine Co. 23 Firehouse	300,000
Fire Department - Fire Pumper/ Emergency Response Vehicle	200,000
City Hall Building Improvements, HVAC, etc.	125,000
Rebuild, Repave Highways & Drainage	<u>945,000</u>
Total	(B) \$2,520,000
Total A & B	\$2,976,516

1993-94

PROPOSED LOCAL CAPITAL IMPROVEMENT PLAN

\$306,516

Landfill Closure	\$ 50,000
Library Cooling Tower	32,000
Rebuild, Repave Highways & Drainage	<u>224,516</u>
Total	\$306,516

Note 1: Application to State of Connecticut must be approved by resolution per state law.

Note 2: Funds cannot be used for school capital projects or to purchase equipment.

Note 3: All projects must be part of five-year capital improvement plan.

Note 4: Funds cannot be spent until after 3/1/94.

BUDGET STATISTICS

<u>Fiscal Year</u>	<u>Budget</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Tax Rate</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Grand List</u>	<u>Increase</u>	<u>Percent Increase</u>
79-80	\$ 39,851,636			30.80			\$ 842,194,820		
80-81	44,122,544	\$ 4,270,908	10.7	35.69	+ 4.89	15.9	888,586,320	\$ 46,391,500	5.5
81-82	47,561,775	3,439,231	7.8	35.68	- .01	-0-	953,996,440	65,410,120	7.4
82-83	52,113,159	4,551,384	9.6	35.68	-0-	-0-	1,038,422,820	84,426,380	8.8
83-84	56,025,902	3,912,743	7.5	37.80	+ 2.12	5.9	1,117,580,070	79,157,250	7.6
84-85	62,773,281	6,747,379	12.0	40.06	+ 2.26	6.0	1,144,313,840	26,733,770	2.4
85-86	69,181,429	6,408,148	10.2	42.23	+ 2.17	5.4	1,203,517,940	59,204,100	5.2
86-87	77,196,526	8,015,097	11.6	45.19	+ 2.96	7.0	1,258,155,610	54,637,670	4.5
87-88	84,512,009	7,315,483	9.5	45.13	- .06	-0-	1,335,705,220	77,549,610	6.2
88-89	93,370,664	8,858,655	9.5	15.72	N.A.	N.A.	4,097,673,400	N.A.	N.A.
89-90	97,437,448	4,066,784	4.4	16.98	+ 1.26	8.0	4,186,055,830	88,382,430	2.2
Totals Yr. 1-10		\$57,585,812	92.8		+15.59	48.2		\$581,892,830	49.8
90-91	\$107,164,963	\$ 9,727,515	10.0	18.21	+ 1.23	7.2	\$4,253,798,370	\$67,742,540	1.6
91-92	107,148,978	-15,985		18.21	-0-	-0-	4,310,033,670	56,235,300	1.3
92-93	109,920,337	2,771,359	2.6	18.21	-0-	-0-	4,359,049,650	49,015,980	1.1
Totals Yr. 1-3		\$12,492,889	12.6		+ 1.23	7.2		\$172,993,820	4.0
93-94 (A)	\$113,579,287	\$3,658,950	3.3	18.57	+ .36	.2	\$4,377,270,671	\$18,221,021	.4
14 year average budget increase						7.53%			
9 year average tax rate increase (excluding revaluation year)						1.73 mills			
3 year average tax rate increase						.41 mills			
9 year average tax rate % increase (excluding revaluation year)						5.36%			
3 year average tax rate % increase						2.4%			
9 year average grand list % increase (excluding revaluation year)						5.53%			
3 year average grand list % increase						1.33%			

(A) Proposed Mayor

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>MAYOR'S OFFICE</u>					
MAYOR	1		1	63,124	63,124
ADMINISTRATIVE ASST.	1		1	53,367	55,502
MAYORAL ASST.	1		1	36,335	37,789
SECRETARY	1		1	28,387	29,522
<u>CITY CLERK</u>					
CITY CLERK	1		1	34,088	34,088
ASSISTANT CITY CLERK	1		1	34,493	35,873
<u>JURY COMMITTEE</u>					
COMMITTEE MEMBER	3		3	500-600	500-600
<u>REGISTRARS</u>					
REGISTRAR	2		2	30,997	30,997
<u>CITY TREASURER</u>					
CITY TREASURER	1		1	19,101	19,101
<u>DIRECTOR OF FINANCE</u>					
DIRECTOR OF FINANCE	1		1	73,377	76,312
ASSISTANT DIR. OF FINANCE	1		1	53,239	55,369
ACCOUNTANT	1		1	38,465	40,004
EXECUTIVE SECRETARY	1		1	31,386	32,642
ACCOUNTANT/BUDGET ANAL.	1		1	* 19.10	* 19.10
ACCOUNT CLERK III	1		1	* 15.73	* 15.73
ACCOUNT CLERK III (PAYROLL)	1		1	* 14.61	* 14.61
ACCOUNT CLERK II	6		6	* 12.92	* 12.92
CLERK TYPIST II	0	+1/2 (A)	1/2	* -0-	* 11.80
<u>DATA PROCESSING</u>					
DATA PROC. MANAGER	1		1	65,379	67,994
ASSISTANT DP MANAGER	1		1	45,847	47,681
PROGRAMMER/OPERATOR	1		1	* 17.27	* 17.27
COMPUTER OPERATOR	1		1	* 14.61	* 14.61
DATA PROCESSING CLERK	1		1	* 13.48	* 13.48
DATA ENTRY CLERK	2		2	* 11.80	* 11.80

(A) Position to be shared. 1/2 Finance 1/2 Purchasing

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>BUREAU OF ASSESSMENTS</u>					
ASSESSOR	1		1	59,237	61,606
ASSISTANT ASSESSOR	1		1	* 18.54	* 18.54
SENIOR FIELD PERSON	1		1	* 14.61	* 14.61
REAL ESTATE TRANSFER CLERK	1		1	* 13.48	* 13.48
PERSONAL PROPERTY CLERK	1		1	* 13.48	* 13.48
CLERK TYPIST II	2		2	* 11.80	* 11.80
<u>BOARD OF TAX REVIEW</u>					
COMMISSION MEMBER	3		3	1,000	1,000
<u>TAX COLLECTOR</u>					
TAX COLLECTOR	1		1	53,239	55,369
ASSISTANT TAX COLLECTOR	1		1	* 18.54	* 18.54
ACCOUNT CLERK II	5		5	* 12.92	* 12.92
CASHIER	2		2	* 11.80	* 11.80
COLLECTION CORRESPONDENT	1		1	* 11.24	* 11.24
SECRETARY	-0-	+1/2	(A)1/2	* -0-	* 14.61
<u>PURCHASING</u>					
PURCHASING AGENT	1		1	53,239	55,369
ASST. PURCHASING AGENT	1		1	* 19.10	* 19.10
CLERK TYPIST II	1	-1/2	(B)1/2	* 11.80	* 11.80
INVENTORY CONTROL CLERK	1		1	* 13.48	* 13.48
SECRETARY	1		1	* 14.61	* 14.61
<u>CORPORATION COUNSEL</u>					
ASSISTANT FULL TIME	1		1	69,521	72,302
ASSISTANT FULL TIME	1		1	56,131	58,376
PARALEGAL	1		1	34,493	35,873
<u>TOWN CLERK</u>					
TOWN CLERK	1		1	50,183	50,183
ASSISTANT TOWN CLERK	3		3	* 13.48	* 13.48
ASST. REGISTRAR VITAL STAT.	1		1	* 12.92	* 12.92
CLERK TYPIST II	1		1	* 11.80	* 11.80

(A) Transfer from Health Dept.

(B) Position to be shared. 1/2 Finance 1/2 Purchasing

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+OR-)	FINAL	PRESENT RATES	PROPOSED MAYOR
<u>PLANNING</u>					
DIRECTOR OF PLANNING	1		1	62,451	64,949
ASST. PLANNING DIRECTOR	1		1	50,454	52,472
ZONING ENFORCE OFFICER	1		1	45,847	47,681
EXECUTIVE SECRETARY	1	-1	-0-	31,386	-0-
ASSOCIATE PLANNER	2	-1 (A)	1	* 16.85	* 16.85
SECRETARY	3		3	* 14.61	* 14.61
<u>CIVIL SERVICE COMMISSION</u>					
CHIEF EXAMINER	1		1	45,847	47,681
SECRETARY	1/2		(B) 1/2	* 14.61	* 14.61
<u>PERSONNEL DEPT.</u>					
DIRECTOR OF PERSONNEL	1		1	56,131	58,376
ASST. PERSONNEL DIR./AFFIRM.					
ACTION/COMP. OFFICER	1		1	45,847	47,681
EXECUTIVE SECRETARY	1		1	31,386	32,642
SECRETARY	1		1	* 14.61	* 14.61
SWITCHBOARD OPERATOR/RECEPT.	1		1	* 10.67	* 10.67
<u>PUBLIC BUILDINGS</u>					
SUPT. PUBLIC BUILDINGS	1		1	53,239	55,369
ASST. SUPT.	1		1	41,670	43,337
LEAD MECHANIC	1		1 *	14.37-16.17	* 14.37-16.17
MAINT. MECH. III	5		5 *	14.37-15.67	* 14.37-15.67
MAINT. MECH. II	2		2 *	14.09-15.39	* 14.09-15.39
CUSTODIAN	1		1 *	10.11	* 10.11
SECRETARY/BOOKKEEPER	1		1 *	14.61	* 14.61
<u>CITY HALL BLDG.</u>					
CUSTODIAN	2 1/2		2 1/2 *	10.11	* 10.11
<u>LIBRARY BUILDING</u>					
CUSTODIAN	1/2		1/2 *	10.11	* 10.11
<u>POLICE STAT. BLDG.</u>					
CUSTODIAN	3		3 *	10.11	* 10.11

(A) Funded for three months.

(B) Position to be shared 1/2 Civil Service 1/2 Tax Dept.

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>POLICE DEPARTMENT</u>					
CHIEF OF POLICE	1		1	69,521	72,302
DEPUTY CHIEF	1		1	59,237	61,606
EXECUTIVE SECRETARY	1		1	31,386	32,642
DETECTIVE CAPTAIN	1		1	* 51,381-53,436	* 51,381-53,436
CAPTAIN	4		6	* 49,645-51,629	* 49,645-51,629
DETECTIVE LIEUTENANT	3		3	* 47,679-49,106	* 47,679-49,106
LIEUTENANT	10		9	* 45,978-47,356	* 45,978-47,356
DETECTIVE SERGEANT	5		5	* 44,017-44,677	* 44,017-44,677
SERGEANT	13		12	* 42,626-43,261	* 42,626-43,261
DET. PATROL OFFICER	16		16	* 34,672-40,058	* 34,672-40,058
PATROL OFFICER	86		(A)86	* 30,597-38,688	* 30,597-38,688
CLERK TYPIST II	5	-1	4	* 11.80	* 11.80
<u>DOG WARDEN</u>					
DOG WARDEN	1		1	* 32,861	* 32,861
ASST. DOG WARDEN	1		1	* 31,004	* 31,004
CLERK TYPIST II	1		1	* 11.80	* 11.80
<u>FIRE DEPARTMENT</u>					
FIRE CHIEF	1		1	69,521	72,302
DEPUTY CHIEF	1		1	59,237	61,606
EXECUTIVE SECRETARY	1		1	31,386	32,642
ASSISTANT CHIEF	4		4	* 50,585	* 50,585
FIRE MARSHALL	1		1	* 48,509-50,585	* 48,509-50,585
DRILL MASTER	1		1	* 48,509-50,585	* 48,509-50,585
DEPUTY FIRE MARSHALL	4		4	* 44,614-45,654	* 44,614-45,654
SUPT. OF APPARATUS	1		1	* 44,614-45,654	* 44,614-45,654
CAPTAIN	4		4	* 44,614-45,654	* 44,614-45,654
AMB.SUPERVISOR	1	-1	-0-	* 45,654	* -0-
EMS COORDINATOR	-0-	+1	1	* -0-	(B)
COMMUNICATIONS SUPERVISOR	1		1	* 45,654	* 45,654
LIEUTENANT	20		20	* 38,527-41,938	* 38,527-41,938
DISPATCHER	8		8	* 38,527-41,938	* 38,527-41,938
FIREFIGHTER	52	+9	(C)61	* 29,929-36,933	* 29,929-36,933
APPARATUS MECHANIC	1		1	* 18.69	* 18.69
ACCT. CLERK II	1		1	* 12.92	* 12.92

Note: (A) 3 positions from TNT state grant and 3 regular positions to be funded if funds become available during fiscal year.

(B) To be determined.

(C) Represents 52 currently filled positions plus 5 vacancies to be filled and 4 to be recalled to service.

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
<u>BUILDING INSPECTOR</u>					
BLDG. INSPECTOR	1		1	53,239	55,369
ASST. BLDG. INSP.	3		3	* 19.10	* 19.10
PLUM. & HEAT. INSP.	1		1	* 18.54	* 18.54
ELECTRICAL INSP.	1		1	* 18.54	* 18.54
SECRETARY	1		1	* 14.61	* 14.61
 <u>PUBLIC WORKS</u>					
DIRECTOR OF PUBLIC WORKS	1		(A) 1	N.A.	N.A.
 <u>HIGHWAY DEPARTMENT</u>					
SUPERINTENDENT	1		1	56,131	58,376
GENERAL FOREMAN	1		1	45,847	47,681
FOREMAN	3		3	33,222	34,551
PERMIT INSPECTOR	1		1	* 14.29	* 14.29
AUTO EQUIP. OPER. III	4		4	* 14.52	* 14.52
AUTO EQUIP. OPER. II	7		7	* 14.03	* 14.03
DRIVER (1 TENWHEEL DRIVER)	23		23	* 13.48-13.83	* 13.48-13.83
LABORER II/MASON	2		2	* 14.27	* 14.27
LABORER II	3	-1	2	* 13.24	* 13.24
SECRETARY DISPATCHER	1 1/2	-1/2	1	* 14.41	* 14.41
 <u>EQUIPMENT MAINTENANCE</u>					
SUPER. OF EQUIP. MAINT.	1		1	45,847	47,681
HEAD MECHANIC	1		1	* 16.31	* 16.31
MECHANIC	5		5	* 15.46	* 15.46
MECHANIC ASSISTANT	1	-1	-0-	* 14.34	* -0-
PARTS PERSON	1		1	* 14.47	* 14.47
SECRETARY/DISPATCHER	1/2		(B) 1/2	* 14.41	* 14.41

(A) Position shared by City Engineer as Director and Superintendent
of Public Utilities as Assistant Director.

(B) Position to be shared 1/2 Equipment Maint. 1/2 Recycling/Solid Waste.

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>ENGINEERING DEPARTMENT</u>					
CITY ENGINEER	1		1	65,986	68,625
ASST. CITY ENGINEER	1		1	56,131	58,376
SENIOR ENGINEER	1		1	50,454	52,472
SUPER. OF INSPEC. & SURVEY	1		1	41,670	43,337
TRAFFIC ENGINEER	1		1	45,847	47,681
ENGINEER I	2		2	37,920	39,437
SURVEY CREW CHIEF	1		1	* 15.73	* 15.73
SURVEY ASSISTANT	1		1	* 11.80	* 11.80
DRAFTSPERSON	1		1	* 11.80	* 11.80
SECRETARY	1		1	* 14.61	* 14.61
CLERK TYPIST II	1		1	* 11.80	* 11.80
<u>HEALTH & HOUSING DEPT.</u>					
DIRECTOR OF HEALTH	1		1	62,451	64,949
ASSOCIATE DIR. OF HOUSING	1		1	50,454	52,472
COORD. ENV. HEALTH SERVICES	1		1	50,454	52,472
COORDINATOR OF SANITARY SERV.	1		1	45,847	45,847
ASSOC. HEALTH DIRECTOR	1		1	36,805	38,277
COMMUNITY HEALTH COORD.	1		1	41,670	43,337
SENIOR HOUSING INSPECTOR	1		1	* 18.54	* 18.54
SANITARIAN	1		1	* 18.54	* 18.54
PUB. HEALTH INSPECTORS	3		3	* 16.85	* 16.85
ENVIRONMENTAL INSPECTOR	1		1	* 18.54	* 18.54
ENVIRONMENTAL COMP. OFFICER	1		1	* 16.85	* 16.85
H.B. PRESSURE SPECIALIST	1	-1	-0-	* 15.73	* -0-
FAIR HOUSING OFFICER	-0-		(A)-0-	-0-	N.A.
HEALTH SERVICES SECRETARY	1		1	* 15.73	* 15.73
SECRETARY	1/2	-1/2	(B)-0-	* 14.61	* -0-
<u>WELFARE</u>					
WELFARE DIRECTOR	1		1	53,239	55,369
ASST. WELFARE DIRECTOR	1		1	* 19.66	* 19.66
CASE WORKER	3	-2	1	* 16.85	* 16.85
MEDICAL/CASEWORKER	1		1	* 17.98	* 17.98
ACCT. CLERK II WELFARE	1		1	* 13.48	* 13.48
CLERK TYPIST II	1	-1	-0-	* 11.80	* -0-

(A) Note: Position is currently filled and will remain filled until promotional exam is given for Sanitarian position. Table of organization will be amended after exam is given.

(B) 1/2 position transferred to Tax Collector.

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS PRESENT	CHANGE (+OR-)	FINAL	PRESENT RATES	PROPOSED MAYOR
<u>VETERANS ADVISORY</u>					
DIRECTOR	1		1	* 17.98	* 17.98
<u>COMMISSION ON AGING</u>					
DIRECTOR	1		1	50,454	52,472
PROGRAM COORDINATOR	1		1	* 14.61	* 14.61
COORD. DAY CARE	1	(A)	1	* -0-	(B)
SECRETARY	1	(A)	1	* -0-	(B)
MUNICIPAL AGENT	1		1	* 16.85	* 16.85
<u>LIBRARY</u>					
LIBRARY DIRECTOR	1		1	59,237	61,606
ASST. LIB. DIRECTOR	2		2	45,847	47,681
JUNIOR SERVICE LIBRARIAN	1		1	* 19.10	* 19.10
TECH. SERVICES LIBRARIAN	1		1	* 19.10	* 19.10
REFERENCE SER. LIBRARIAN	1		1	* 19.10	* 19.10
LIBRARIAN I	2		2	* 16.85	* 16.85
SECRETARY-BOOKKEEPER	1		1	* 14.61	* 14.61
TECHNICAL ASST.III ADULT	1		1	* 17.98	* 17.98
AUDIO VISUAL COORDINATOR	1		1	* 18.54	* 18.54
TECHNICAL ASST. I	2		2	* 14.61	* 14.61
CHILDREN'S PROGRAMMER	1		1	* 15.73	* 15.73
CLERK TYPIST II	8		8	* 11.80	* 11.80
COLLECTION DEV. LIBRARIAN	1	(C)	1	* 19.10	* 19.10
TECHNICAL ASST. I CHILDREN	1		1	* 17.98	* 17.98
<u>PARKS & RECREATION</u>					
DIRECTOR OF RECREATION	1		1	53,239	55,369
COORDINATOR OF MAINTENANCE	1		1	41,670	43,337
SUPT. OF PARKS	1		1	34,493	35,873
SECRETARY	1		1	* 14.61	* 14.61
MECHANIC	1		1	* 14.34	* 14.34
PARK MAINTAINER	17		17	* 13.48	* 13.48
<u>TREE WARDEN</u>					
TREE SUPERVISOR	1		1	45,847	47,681
AUTO EQUIP. OPERATOR III	1		1	* 14.52	* 14.52
TREE WORKER-CLIMBER	1		1	* 14.03	* 14.03
TREE WORKER-BUCKET OPER.	1		1	* 14.03	* 14.03
TREE WORKER- TRUCK DRIVER	1		1	* 13.48	* 13.48

- (A) Effective 1/3/94 if funds are available.
 (B) To be determined.
 (C) Not funded

CITY OF DANBURY SALARY SCHEDULE
FOR 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>INSURANCE</u>					
RISK MANAGER	1		1	53,239	55,369
SECRETARY	1		1	* 14.61	* 14.61
CLAIMS PROCESSOR	1		1	* 13.48	* 13.48
<u>AIRPORT</u>					
AIRPORT ADMINISTRATOR and DIRECTOR OF CIVIL PREP.	1		1	53,239	55,369
AIRPORT OPERATIONS SUPV.	1	-1	-0-	31,386	-0-
SECRETARY	1		1	* 14.61	* 14.61
EQUIPMENT OPERATOR AIRPORT	1		1	* 14.03	* 14.03
AIRPORT MAINTAINER	1		1	* 13.48	* 13.48
AIRPORT SECURITY GUARD	1		1	* 12.59	* 12.59
<u>WATER UTILITY</u>					
SUPT. PUB. UTILITY	1		1	65,986	68,625
GENERAL FOREMAN	1		1	50,454	52,472
CHIEF OF WATER QUALITY	1		1	41,670	43,337
ADMINISTRATIVE MANAGER	1		1	41,670	43,337
FOREMAN OPERATION	1		1	34,493	35,873
MAINTENANCE FOREMAN	1		1	34,493	35,873
FOREMAN	1		1	34,493	35,873
CO-ORD. TECHNICAL SVCS.	1		1	32,243	33,573
PIPE INSTALLER	5		5	* 14.65	* 14.65
LAB TECHNICIAN	1		1	* 14.32	* 14.32
OPERATOR REPAIRMAN	1		1	* 13.42	* 13.42
OPERATOR	12		12	* 13.16	* 13.16
METER READER/INSTALLER	3		3	* 13.05	* 13.05
LABORER	3		3	* 12.88	* 12.88
CROSS CONNECTOR	1		1	* 13.37	* 13.37
WATER INSPECTOR	1		1	* 16.85	* 16.85
SECRETARY	1		1	* 14.61	* 14.61

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1993-94 BUDGET YEAR

TITLE	NUMBER OF POSITIONS				PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR	
		(+OR-)				
<u>SEWAGE - TREATMENT,</u>						
<u>COLLECTION &</u>						
<u>ADMINISTRATION</u>						
ASST. SUPT. PUB. UTILITY	1		1	48,847	50,801	
CHIEF OPERATOR	1		1	45,847	47,681	
FOREMAN	1		1	34,493	35,873	
PIPE INSTALLER	2		2	* 14.65	* 14.65	
LEAD MECHANIC	1		1	* 15.58	* 15.58	
UTILITY MECHANIC	8	-2	6	* 14.31-15.31	* 14.31-15.31	
PARTS ATTENDENT	1		1	* 14.31	* 14.31	
SENIOR LAB TECHNICIAN	1		1	* 15.58	* 15.58	
LAB. TECHNICIAN	1		1	* 14.32	* 14.32	
EQUIPMENT MECHANIC	2		2	* 15.59	* 15.59	
LABORER MASON	1		1	* 14.02	* 14.02	
OPERATOR	16		16	* 13.16	* 13.16	
PUBLIC UTILITIES TECH.	1		1	* 13.16	* 13.16	
LABORER	9		9	* 12.88	* 12.88	
SECRETARY	1		1	* 14.61	* 14.61	
ACCOUNT CLERK II	1		1	* 12.92	* 12.92	
OPERATOR III	4		4	* 15.16	* 15.16	
<u>RECYCLING/SOLID WASTE</u>						
COORDINATOR RECY/SOLID WASTE	1	-1	-0-	35,457	-0-	
SECRETARY DISPATCHER	1	-1/2(A)	1/2	* 14.41	* 14.41	
AUTO EQ. OPERATOR III	3		3	* 14.52	* 14.52	
LABORER II	6	-6	-0-	* 12.61	* -0-	
WEIGHMASTER	2	-2	-0-	* 12.71	* -0-	

(A) Position to be shared 1/2 Equip. Maint. 1/2 Recycling/Solid Waste

* UNION NEGOTIATED SALARY