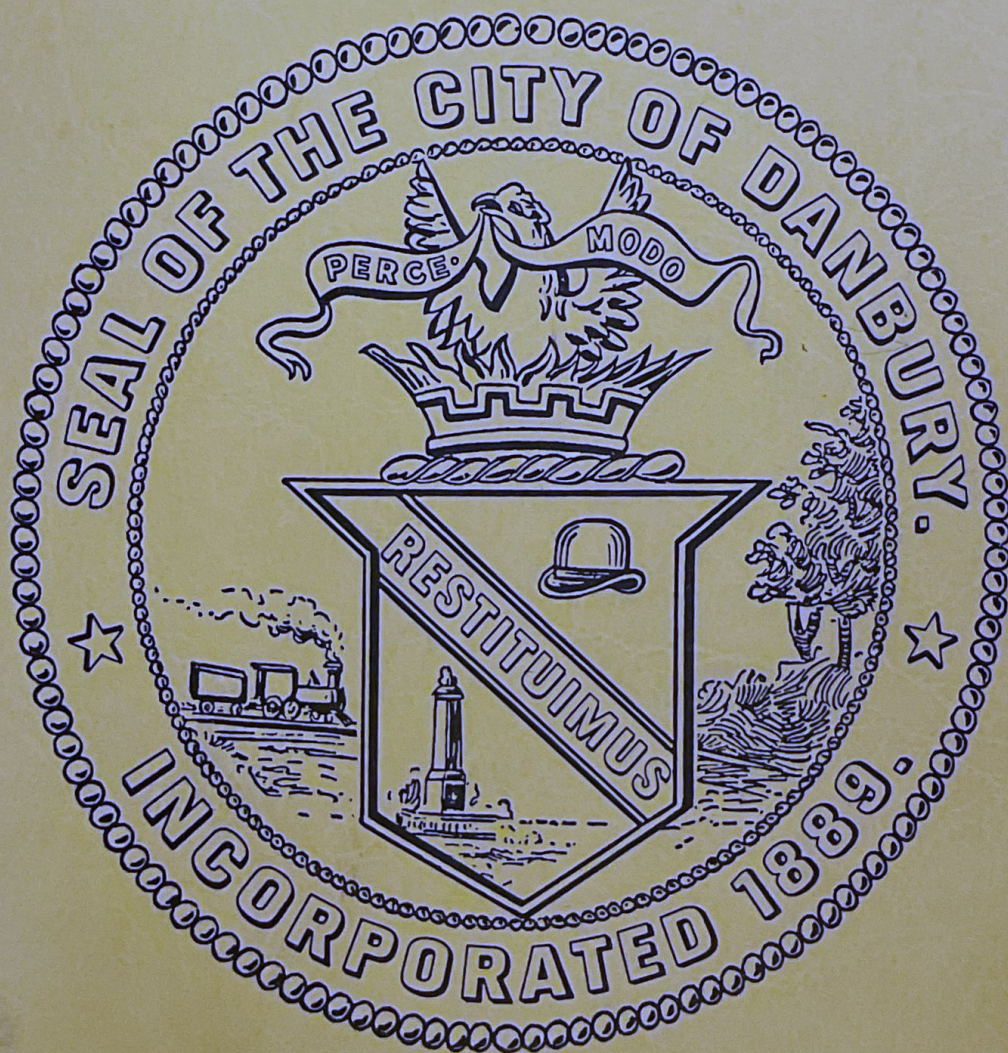

BUDGET 1980-1981



JAMES E. DYER

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT BUDGET INDEX

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BUDGET INDEX

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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1980-81

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	1,776,423	1,660,753
PUBLIC SAFETY	5,962,654	5,563,456
PUBLIC WORKS	4,422,251	2,830,501
HEALTH	651,525	498,818
PUBLIC WELFARE, SOCIAL AGENCIES	566,566	477,218
SCHOOLS - GENERAL	23,677,193	22,995,000
LIBRARIES	493,326	472,542
RECREATION, PARKS & CELEBRATIONS	590,328	476,392
RECURRING COSTS	3,793,099	3,792,049
DEBT SERVICE	2,242,797	2,298,797
CAPITAL PROGRAM	3,354,885	1,000,000
TRANSPORTATION	113,385	105,122
STATE & FEDERAL PROJECTS	1,626,850	1,626,850
CONTINGENCY	750,000	700,000
	<u>\$ 50,021,282</u>	<u>\$ 44,497,498</u>
LESS INDIRECT REVENUE		12,478,586
LESS OTHER RESOURCES		1,000,000
Estimated "Surplus"		\$ 31,018,912
<u>BUDGET LESS RESOURCES</u>		<u>1,085,662</u>
3.5% RESERVE FOR UNCOLLECTED TAXES(Current)		\$ 32,104,574
REQUIRED TAXES		

TAX RATE 36.13 mills

TAXABLE LIST \$888,586,320

INDIRECT REVENUE

CITY OF DANEBURY, CONNECTICUT 1980-81 BUDGET PAGE 1

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY

1978-79 AS OF 12/01/79 AS OF 3/31/80 MAYOR 1980-81

65-000 REVENUE

110000	CURRENT PROPERTY TAX LEVY	769,824-			
110001	CURRENT PRO-RATE TAX LEVY	500,893		132,355-	
110002	PROPERTY TAXES-AREAS		750,000	706,284-	1,000,000
110003	SUPPLEMENTAL AUTO TAXES	386,349-	400,000	441,899-	475,000
130000	INTEREST & LIEN FEES	294,473-	250,000	177,059-	350,000
		949,753-*	1,400,000 *	1,457,599-*	1,825,000 *

212100	PARKING METERS	16,571-	18,500	2,069-	
212200	PARKING METER VIOLATIONS	31,014-			
223000	POLICE LIC. & PERMITS	4,940-	2,500	3,054-	5,000
234000	BUILDING DEPARTMENT	258,697-	106,000	66,496-	120,000
238000	CONVEYANCE TAX	122,166-	95,000	89,094-	110,000
238100	TOWN CLERKS FEES			30,767-	75,000
239000	LICENSE & PERMITS-OTHER	2,617-	2,600	1,890-	2,600
239100	ROOM HOUSE&HOTEL-MOTEL LIC	337-		414-	
		436,345-*	224,600 *	193,785-*	312,600 *

301040	PARKING METER VIOLATIONS		35,000	18,588-	
310300	STATE COURT FINES	28,482-	28,000	10,230-	29,000
		28,482-*	63,000 *	28,818-*	29,000 *

411100	TOWN DEPOSIT FUND	421-	479		479
411200	BONDS & SPECIAL FUNDS	1,865-	2,000	274,956-	2,000
411300	GORHAM SCHOOL FUND	1,462-	1,327	1,185-	1,475
412200	GENERAL FUND INVESTMENTS	230,069-	200,000	305,527-	350,000
		233,819-*	203,806 *	581,668-*	353,954 *

521000	HIGHWAY-STATE AID	6,975-	7,000		7,000
523100	STATE WELFARE AID	48,224-	48,000	34,520-	48,000
523200	BOAT PATROL		800		800
524100	PUBLIC SCHOOL-ADM	2,600,375-			
524101	STATE GUAR TAX BASE GRANT	1,019,459-	3,670,709	1,838,470-	3,857,195
524300	HANDICAPPED CHILDREN	1,152,086-	1,100,000		1,320,000
524400	ADULT EDUCATION	10,000-	10,000		10,000
524501	VOCATIONAL SCHOOL TRANS	680-	500		500
524502	ELEM-HIGH SCHOOL TRANS	257,970-	257,970		358,630
524905	TRANSP-NON PUBLIC	47,820-	47,820		
525106	MILL RIDGE	32,436-	32,436	32,436-	
525107	MILL RIDGE-ADDITION	2,333-	2,333	2,333-	2,333
525108	GREAT PLAIN	18,056-	18,056		18,056
525109	KING STREET	25,331-	25,331	25,331-	25,331
525110	MORRIS STREET	16,624-	16,624	16,624-	16,624
525111	SHELTER ROCK	17,519-	17,519		17,519
525112	HIGH SCHOOL	149,992-	149,992	149,992-	149,992
525114	NEW JUNIOR HIGH	75,887-	75,887	75,887-	75,887
525115	GREAT PLAIN-ADDITION	6,749-	6,749	6,749-	6,749
529100	STATE LIBRARY AID	6,865-	6,808		6,865
529301	INTRST-SUBSIDY SCH BONDS	81,537-	87,571	66,936-	80,843
529400	PUBLIC HOUSING-LIEU TAX	168,091-	181,294		168,000
529401	STATE PROP IN LIEU OF TAX	125,495-	125,495	94,601-	94,602
529402	IN LIEU TAX-HOSP&COLLEGE	106,626-	106,626	109,373-	110,000
529500	ELDERLY-LIEU OF TAXES	734,633-		507,235	
529501	STATE ELDERLY CIR BRKR GR	89,069-	89,069	94,603-	94,603
529600	STATE GRANT-URBAN PROB'S	397,431-	397,431		397,431
529602	STATES SHARE-REVENUE SHAR	100,958-			
529603	STATE PER CAPITA GRANT	336,528-	100,958	100,958-	100,959
539100	CIVIL DEFENSE	17,130-	13,000	5,364-	19,510
539300	R O T C	13,006-	13,000	5,789-	13,000
539350	HOUSATIONIC AREA REG TRAN			12,179-	
539400	VOCATIONAL GRANT	2,623-	2,623		943
539500	WELFARE TITLE XX		50,000	28,781-	48,000
539660	ST REIMB-HEALTH DIRECTOR	11,540-	8,000		
540100	HOUSING AUTHORITY	20,461-	10,500		20,000
540400	MOBILE HOMES	2,178-			
551002	MFGS INV GRANT PA-461	419,840-	419,840	314,880-	419,840
551003	MERCHANTS INV GRNT PA-657	202,011-	230,057	173,152-	259,728
		8,324,546-*	7,329,998 *	2,681,729-*	7,748,940 *

612000	PLANNING COMMISSION	3,764-	3,000	3,562-	3,500
613000	ZONING BOARD	1,800-	1,500	975-	1,650
614000	ZONING BOARD OF APPEALS	9,185-	7,700	7,645-	8,250
614100	RENTAL OF LAND	47,016-	42,000	31,830-	47,000
617000	VETS ADVISORY CENTER	968-	800		800

CITY OF DANBURY, CONNECTICUT 1980-81 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1978-79 AS OF 12/01/79 AS OF 3/31/80 MAYOR 1980-81

619000 MISC CHARGES-SERVICES	30,018-	46,305	13,482-	50,000
619100 DATA PROCESSING SERVICES	3,288-	2,800	2,114-	2,800
619300 SALE OF LAND	10,000-		169,352-	
619500 SEPTIC WASTE-DUMP	20,004-	17,500	28,367-	20,000
621000 POLICE REPORTS	2,116-	3,000	1,535-	3,500
621100 HOUSING AUTHORITY POLICE	6,664-	10,000	5,394-	20,000
621200 PARKING AUTHORITY POLICE	223-		50-	
621300 POLICE SPECIAL SERVICES	202,406-	150,000	117,122-	180,000
621400 FIRE SPECIAL SERVICES	13,127-	18,000	10,758-	25,000
630000 MOBILE HOMES		3,000	1,680-	2,000
649000 AMBULANCE SERVICES	115-			
652100 WELFARE REIMBURSEMENT	27,064-	26,000	27,656-	29,000
652200 WELFARE-TITLE XX FUNDS	45,261-			48,000
660000 MISC SCHOOL REVENUE	150-			
661000 ADULT EDUCATION	3,516-	5,600		5,600
662101 TUITION-OTHER	2,907-			
662104 VOCATIONAL SC-IN TOWN	334-	600		560
669100 RENTAL SCHOOL FACILITIES	13,223-	12,000		
669901 PHONE BOOTHS	279-	390	256-	390
671000 LIBRARY RECEIPTS	16,752-	15,000	14,533-	16,692
681000 COMMISSION ON AGING	3,702-		1,266-	
683100 RECREATION	24,606-	31,000	13,147-	32,500
683300 PARK & REC TITLE XX	3,528-			
690000 MISC OFFSET & ADJUSTMENTS	19,072-	20,000	17,315-	
699900 AIRPORT CHARGES	72,375-	83,714	48,235-	85,000
	583,472-*	499,909 *	516,282-*	582,242 *
790000 STATE/FED INDEPONT PROJ	2,535,430-	2,990,524	1,373,570-	1,626,850
791000 ST & FED AIRPORT PROJECTS	541,125-			
792000 REV-DANBURY/BETHEL REG FA	297,700-			
	3,374,255-*	2,990,524 *	1,373,570-*	1,626,850 *
800000 MISC REVENUE ADJUSTMENT	87,099		6,177-	
	87,099 *	*	6,177-*	*

FINAL TOTALS 13,843,575-**12,711,837 ** 6,839,633-**12,478,586 **

DEPARTMENT OR EXPENSE CODE	1980-81 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 1	
	ACTUAL		APPROPRIATION		EXPENDITURES	PROPOSED BY	
	1978-79	AS OF 12/01/79	AS OF 3/31/80	DEPT 1980-81		1980-81	MAYOR 1980-81
01-100 COMMON COUNCIL							
020103 LEGAL	1,525						
029500 OUTSIDE SERVICES	2,598	1,700	2,161	3,000	2,800		
040100 OFFICE SUPPLIES	276	600	623	600	400		
	4,400 *	2,300 *	2,785 *	3,600 *	3,200 *		
01-110 MAYORS OFFICE							
010100 REGULAR SALARIES	51,259	61,575	40,605	65,700	65,700		
011001 PART TIME SERVICES	267	3,750	5,108	13,100	6,500		
020500 SHIPPING CHARGES	335						
020501 POSTAGE		270	282	450	450		
021000 MILEAGE	3,016	3,070	1,209	1,200	1,700		
021001 TRAINING COURSES		30	92				
021002 CONFERENCES							
021500 SUBSCRIPTIONS-MEMBERSHIPS	128	125	46	200	200		
022000 PRINTING & BINDING	771	750	346	1,000	1,000		
024000 OFFICE SERVICES	179	150	119	150	150		
024500 RENTAL REAL ESTATE							
024501 LEASED EQUIPMENT			180	1,488	1,488		
035400 MAINTAIN OFFICE EQ-FRNTUR		90	85	100	100		
040100 OFFICE SUPPLIES	766	750	431	1,000	1,000		
060500 OFFICE EQUIPMENT	895	760					
	57,619 *	71,320 *	48,507 *	84,513 *	78,413 *		
01-111 CITY CLERKS OFFICE							
010100 REGULAR SALARIES	27,299	30,816	22,518	31,816	31,986		
010500 OVERTIME SERVICES	1,000	1,500	1,125	1,500	1,500		
011001 PART TIME SERVICES							
020500 SHIPPING CHARGES	239						
020501 POSTAGE		150	141	200	200		
021000 MILEAGE	2,804	500	193	500	200		
021500 SUBSCRIPTIONS-MEMBERSHIPS	63	65	46	65	65		
024500 RENTAL REAL ESTATE	2,045						
024501 LEASED EQUIPMENT		1,650	1,239	1,650	1,650		
029500 OUTSIDE SERVICES	126	90	69	90	90		
040100 OFFICE SUPPLIES	356	320	320	300	300		
	33,935 *	35,091 *	25,654 *	36,121 *	35,991 *		
01-112 ORDINANCES							
022000 PRINTING & BINDING	5,720	1,900	1,436	1,900	1,900		
022500 LEGAL & PUBLIC NOTICES	5,903	3,350	2,137	2,350	2,350		
024000 OFFICE SERVICES	16						
	11,641 *	5,250 *	3,573 *	4,250 *	4,250 *		
01-122 PROBATE COURT							
010100 REGULAR SALARIES							
020500 SHIPPING CHARGES	697						
020501 POSTAGE		625	475	700	700		
022000 PRINTING & BINDING	3,496	3,465	2,288	4,000	4,000		
024000 OFFICE SERVICES	160	180	146	180	180		
029500 OUTSIDE SERVICES	109	180	95	180	180		
040100 OFFICE SUPPLIES	530	550	780	4,000	550		
060500 OFFICE EQUIPMENT	119						
	5,114 *	5,000 *	3,786 *	9,060 *	5,610 *		
01-123 JURY COMMITTEE							
010100 REGULAR SALARIES	1,500	900					
	1,500 *	900 *	*	*	*		
01-130 BOARD OF SELECTMEN							
010100 REGULAR SALARIES	3,003	1,251	1,159				
	3,003 *	1,251 *	1,159 *	*	*		
01-131 REGISTRARS & ELECTIONS							
010100 REGULAR SALARIES	33,850	37,253	25,732	43,750	49,574		
010500 OVERTIME SERVICES	5,121	2,520	2,604	2,500			
011001 PART TIME SERVICES	15,328	12,120	14,009	12,700	9,600		
020500 SHIPPING CHARGES	128						
020501 POSTAGE		350	113	200	200		
021000 MILEAGE		150	17	75	75		
021002 CONFERENCES			6				
022000 PRINTING & BINDING	3,086	2,610	2,463	2,500	2,500		
022500 LEGAL & PUBLIC NOTICES	102	500	218	300	300		
024500 RENTAL REAL ESTATE	13,185	1,300	1,185	1,600	1,600		

024501 LEASED EQUIPMENT			13,800		
029500 OUTSIDE SERVICES	9,747	6,848	7,451	4,500	4,500
035400 MAINTAIN OFFICE EQ-FRNTUR	97	450		450	450
040100 OFFICE SUPPLIES	788	700	612	700	700
042501 LUBRICATION MATERIALS		13,800			
	81,438 *	78,602 *	68,214 *	69,275 *	69,499 *
01-139 DIRECTOR OF FINANCE					
010100 REGULAR SALARIES		30,000			
020500 SHIPPING CHARGES		100			
021000 MILEAGE		250			
022000 PRINTING & BINDING		100			
040100 OFFICE SUPPLIES		200			
	*	30,650 *	*	*	*
01-140 CITY TREASURER					
010100 REGULAR SALARIES	13,000	15,600	10,964	20,100	15,600
011001 PART TIME SERVICES	3,684	4,500	1,612		4,400
020500 SHIPPING CHARGES	118				
020501 POSTAGE		140	30	50	50
021000 MILEAGE	2,600	250	104	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	189	210	46	100	100
040100 OFFICE SUPPLIES	246	200	81	100	100
	19,838 *	20,900 *	12,840 *	20,550 *	20,350 *
01-141 COMPTROLLERS OFFICE					
010100 REGULAR SALARIES	93,007	130,201	77,661	139,785	139,785
010500 OVERTIME SERVICES	626	550	1,007	700	650
011001 PART TIME SERVICES	3,512	1,000			
020500 SHIPPING CHARGES	1,760				
020501 POSTAGE		1,500	1,050	1,650	1,600
021000 MILEAGE	149	100	42	150	135
021002 CONFERENCES		400		500	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	236	400	323	400	300
022000 PRINTING & BINDING	747	1,200	564	1,200	900
022500 LEGAL & PUBLIC NOTICES		25		25	25
024000 OFFICE SERVICES	264	280	185	280	280
024500 RENTAL REAL ESTATE	1,332				
024501 LEASED EQUIPMENT		2,977	2,103	2,977	2,977
035400 MAINTAIN OFFICE EQ-FRNTUR	406	550	413	550	550
040100 OFFICE SUPPLIES	868	1,300	1,071	1,300	1,150
	102,911 *	140,483 *	84,425 *	149,517 *	148,752 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	39,806	45,075	21,519	50,080	50,080
010500 OVERTIME SERVICES	74	300		500	100
011001 PART TIME SERVICES	367	1,500	710	1,500	500
021000 MILEAGE	150-				
021002 CONFERENCES		550	270	550	550
021500 SUBSCRIPTIONS-MEMBERSHIPS	103	100	98	150	120
024500 RENTAL REAL ESTATE	58,455				
024501 LEASED EQUIPMENT		63,500	36,271	78,850	78,850
029500 OUTSIDE SERVICES	211	300	145	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	436	300	72-	300	300
040100 OFFICE SUPPLIES	13,990	11,000	2,668	12,500	12,500
062020 SECURITY EQUIPMENT	47	54	57	54	54
	113,343 *	122,679 *	61,667 *	144,784 *	143,354 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	18,553	22,500	21,030	22,500	22,500
	18,553 *	22,500 *	21,030 *	22,500 *	22,500 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	97,944	116,260	84,444	119,396	119,396
010500 OVERTIME SERVICES	3,652	2,000	1,987	2,500	2,000
011001 PART TIME SERVICES	2,860				
020100 PROFESSIONAL SER-FEES	550	5,000	3,500	1,500	1,500
020500 SHIPPING CHARGES	796				
020501 POSTAGE		800	727	950	900
021000 MILEAGE	7	100	39	100	50
021001 TRAINING COURSES		200			
021500 SUBSCRIPTIONS-MEMBERSHIPS	462	450	352	500	450
022000 PRINTING & BINDING	658	1,700	1,369	1,800	1,600
022500 LEGAL & PUBLIC NOTICES	180	300	185	250	250

DEPARTMENT OR EXPENSE CODE

1980-81 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1978-79 AS OF 12/01/79 AS OF 3/31/80

PAGE 3
PROPOSED BY
DEPT 1980-81 MAYOR 1980-81

024000 OFFICE SERVICES	292	350	225	350	325
024501 LEASED EQUIPMENT				3,750	3,750
035100 MAINTAIN AUTOMOTIVE EQ	133	250	20	150	150
035400 MAINTAIN OFFICE EQ-FRNTUR	102	100	130	400	150
040100 OFFICE SUPPLIES	397	450	210	450	400
042500 MOTOR FUEL	302	350	346	450	405
042501 LUBRICATION MATERIALS		100	11	100	100
060500 OFFICE EQUIPMENT	995	300	271	300	300
061500 AUTOMOTIVE EQUIPMENT	4,305	100	76		
	113,642 *	128,810 *	93,898 *	132,946 *	131,726 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	1,800	1,800	1,800	1,800	1,800
011001 PART TIME SERVICES	413	400	258	400	400
020500 SHIPPING CHARGES	20				
020501 POSTAGE		100		50	50
022500 LEGAL & PUBLIC NOTICES	133	125		135	135
049500 MTLs-SUPPLIES NOT LISTED		75			
	2,367 *	2,500 *	2,058 *	2,385 *	2,385 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	49,323	62,353	38,542	70,417	59,367
010500 OVERTIME SERVICES	7,875	7,500	6,148	8,025	6,400
011001 PART TIME SERVICES	6,378	3,500	2,929	6,396	6,396
020100 LITIGATION SPECIAL	2,138	4,000	500	2,000	2,000
020500 SHIPPING CHARGES	10,632				
020501 POSTAGE		12,000	3,221	13,500	13,500
021000 MILEAGE	250	500	82	200	180
021002 CONFERENCES			164	300	250
021500 SUBSCRIPTIONS-MEMBERSHIPS		30	30	50	40
022000 PRINTING & BINDING	2,228	1,200	1,090	2,500	2,000
022500 LEGAL & PUBLIC NOTICES	266	400	172	400	400
024000 OFFICE SERVICES	244	450	213	450	375
024500 RENTAL REAL ESTATE	1,656				
024501 LEASED EQUIPMENT		3,800	2,196	10,000	6,200
035400 MAINTAIN OFFICE EQ-FRNTUR	3,240	1,300	1,277	2,864	2,864
040100 OFFICE SUPPLIES	348	800	1,020	800	750
060500 OFFICE EQUIPMENT	363	500	1,076	500	450
	84,945 *	98,333 *	58,666 *	118,402 *	101,172 *
01-148 PURCHASING					
010100 REGULAR SALARIES	33,063	35,565	25,809	35,835	50,835
011001 PART TIME SERVICES		195	195	260	200
020500 SHIPPING CHARGES	783				
020501 POSTAGE		672	546	672	672
021000 MILEAGE	90	124	112	129	116
021001 TRAINING COURSES		140	164	154	100
021002 CONFERENCES				50	
021500 SUBSCRIPTIONS-MEMBERSHIPS	285	223	326	308	275
022000 PRINTING & BINDING	1,025	117	8	1,165	1,100
022500 LEGAL & PUBLIC NOTICES	932	1,300	751	1,300	1,200
024500 RENTAL REAL ESTATE	993				
024501 LEASED EQUIPMENT		1,836	1,436	2,868	2,868
035400 MAINTAIN OFFICE EQ-FRNTUR	91	1,152	504	90	70
040100 OFFICE SUPPLIES	409	400	389	400	350
060500 OFFICE EQUIPMENT		500	422	800	500
	37,674 *	42,225 *	30,665 *	44,031 *	58,286 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES			1,541		
011001 PART TIME SERVICES	2,541	4,500	2,561	1,040	4,400
020100 PROFESSIONAL SER-FEES	15,240	15,240	10,160	16,002	15,740
020100 LITIGATION SPECIAL	18,769	15,000	13,787	20,000	17,500
021000 MILEAGE	20			100	
029500 OUTSIDE SERVICES	5,786	3,600	1,486	3,600	3,500
040100 OFFICE SUPPLIES	668	1,170	721	1,170	800
060500 OFFICE EQUIPMENT	531			750	
	43,559 *	39,510 *	30,257 *	42,662 *	41,940 *
01-151 ASSISTANT CORP COUNSEL					
010100 REGULAR SALARIES	13,688	18,101	14,475	20,000	20,500
011001 PART TIME SERVICES		1,303		1,200	4,400
020100 PROFESSIONAL SER-FEES	18,168	18,169	11,355	19,077	18,669
020300 COMMUNICATION SERVICES		100		100	100

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021002 CONFERENCES		100	100	150	100
029500 OUTSIDE SERVICES	184	345	217	445	345
049500 MTL-SUPPLIES NOT LISTED	98	100	71	100	100
	32,140 *	38,218 *	26,220 *	41,072 *	44,214 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES		36,856	20,557	64,720	64,720
011001 PART TIME SERVICES		2,644	1,301	1,200	1,200
020105 RESEARCH & SURVEYS	953	12,000	7,911	12,000	11,000
020500 SHIPPING CHARGES	1,523				
020501 POSTAGE		1,500	1,348	1,700	1,600
022000 PRINTING & BINDING	17,622	10,000	5,337	15,000	13,000
022500 LEGAL & PUBLIC NOTICES	224	800	287	800	800
024000 OFFICE SERVICES	224	250	166	250	250
024500 RENTAL REAL ESTATE	2,521				
024501 LEASED EQUIPMENT		3,000	1,616	3,000	3,000
035400 MAINTAIN OFFICE EQ-FRNTUR		100		200	150
040100 OFFICE SUPPLIES	1,816	1,800	1,933	1,900	1,850
060500 OFFICE EQUIPMENT	902	1,000	999	2,728	1,500
	25,788 *	69,950 *	41,459 *	103,498 *	99,070 *
01-162 ANNUAL REPORT					
029500 OUTSIDE SERVICES	4,275	3,500		5,000	4,500
	4,275 *	3,500 *	*	5,000 *	4,500 *
01-178 ENVIRONMENTAL IMPACT COMM					
011001 PART TIME SERVICES				3,100	2,100
020501 POSTAGE				150	125
021000 MILEAGE				50	45
021001 TRAINING COURSES				50	
021500 SUBSCRIPTIONS-MEMBERSHIPS				100	75
022000 PRINTING & BINDING				200	150
022500 LEGAL & PUBLIC NOTICES				350	350
040100 OFFICE SUPPLIES				500	350
060500 OFFICE EQUIPMENT				500	
	*	*	*	5,000 *	3,195 *
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES		800	663	1,000	950
020100 PROFESSIONAL SER-FEES		700	1,356	1,000	850
020501 POSTAGE		450	381	600	550
021002 CONFERENCES				1,000	
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	60	300	150
022000 PRINTING & BINDING		300	374	5,000	4,000
022500 LEGAL & PUBLIC NOTICES		900	1,200	1,500	1,200
040100 OFFICE SUPPLIES		250	217	400	300
	*	3,500 *	4,253 *	10,800 *	8,000 *
01-180 PLANNING					
010100 REGULAR SALARIES	34,972	52,029	37,602	94,367	114,739
010500 OVERTIME SERVICES	926				
011001 PART TIME SERVICES					6,000
020100 PROFESSIONAL SER-FEES	350				
020500 SHIPPING CHARGES	348	100		100	100
020501 POSTAGE		100		100	100
021000 MILEAGE	410	400	290	1,000	900
021001 TRAINING COURSES				1,000	
021002 CONFERENCES				1,000	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	500	300	416	1,000	300
022000 PRINTING & BINDING	1,124	200	123	1,000	550
022500 LEGAL & PUBLIC NOTICES	1,346				
024000 OFFICE SERVICES	175	200	138	250	250
040100 OFFICE SUPPLIES	334	300	318	1,000	600
060500 OFFICE EQUIPMENT	989	700		4,000	2,000
061500 AUTOMOTIVE EQUIPMENT				5,500	
	41,479 *	54,329 *	38,890 *	110,317 *	126,539 *
01-181 ZONING COMMISSION					
020100 PROFESSIONAL SER-FEES				2,400	2,400
020501 POSTAGE				200	180
022000 PRINTING & BINDING	894	1,000	753	1,500	1,350
022500 LEGAL & PUBLIC NOTICES				2,500	2,500
029500 OUTSIDE SERVICES	1,486	1,500	1,935		
040100 OFFICE SUPPLIES			113	200	200
	2,381 *	2,500 *	2,801 *	6,800 *	6,630 *

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01-182 ZONING BOARD OF APPEALS					
020100 PROFESSIONAL SER-FEES					
020500 SHIPPING CHARGES	2,264	3,000	2,868	3,000	2,800
020501 POSTAGE	353				
021000 MILEAGE		250	214	350	300
021001 TRAINING COURSES	265	200		284	250
021500 SUBSCRIPTIONS-MEMBERSHIPS			283		
022000 PRINTING & BINDING	90	150	110	150	100
022500 LEGAL & PUBLIC NOTICES	117	250	110	166	166
040100 OFFICE SUPPLIES	2,724	2,500	1,927	4,000	3,250
	108	150	66	200	200
	5,923 *	6,500 *	5,580 *	8,150 *	7,066 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES					
020100 PROFESSIONAL SER-FEES	14,250	22,030	15,759	23,525	23,025
020500 SHIPPING CHARGES	7,066	12,300	11,521	7,500	7,500
020501 POSTAGE	401				
021000 MILEAGE		500	219	500	450
021001 TRAINING COURSES	282	300		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS				200	200
022000 PRINTING & BINDING	250	250	250	250	175
022500 LEGAL & PUBLIC NOTICES	482	350	461	750	500
024000 OFFICE SERVICES	2,143	1,000	1,212	2,500	2,400
035400 MAINTAIN OFFICE EQ-FRNTUR	49	40	42	60	60
040100 OFFICE SUPPLIES		50	77	50	50
	116	250	112	250	200
	25,042 *	37,070 *	29,659 *	35,785 *	34,760 *
01-184 DANBURY CONSERVATION COMM					
011001 PART TIME SERVICES					
020106 FEES-STENO WITNESS JURORS	1,665	1,500	800	1,650	1,650
020300 COMMUNICATION SERVICES		100		110	110
020500 SHIPPING CHARGES	130	100	64	110	110
020501 POSTAGE		50	20	55	55
021500 SUBSCRIPTIONS-MEMBERSHIPS		25		27	24
023000 UTILITY SERVICE	2	50	38	55	49
029500 OUTSIDE SERVICES	67	100	20	110	110
030100 MAINTAIN LAND-GROUNDS	119	400		440	440
042000 HEATING FUEL	290	100	59	110	99
	2,275 *	2,425 *	1,003 *	2,667 *	2,647 *
01-186 COMM EQUAL RIGHTS & OPPOR					
010100 REGULAR SALARIES					
010500 OVERTIME SERVICES	13,185	27,024	11,659	41,424	27,854
020100 PROFESSIONAL SER-FEES	24	200		100	
020300 COMMUNICATION SERVICES		300		150	150
020500 SHIPPING CHARGES	495	550	312	900	500
020501 POSTAGE	152				
021000 MILEAGE		420	153	420	300
021001 TRAINING COURSES	185	300	152	300	150
021002 CONFERENCES		400		200	
021500 SUBSCRIPTIONS-MEMBERSHIPS		250	55	400	
022000 PRINTING & BINDING	6	200	35	200	30
022500 LEGAL & PUBLIC NOTICES	371	550	244	550	400
035400 MAINTAIN OFFICE EQ-FRNTUR	45	75	66	75	60
040100 OFFICE SUPPLIES	37	100	77	225	100
060500 OFFICE EQUIPMENT	864	200	304	475	200
	466	150	69	150	
	15,837 *	30,719 *	13,130 *	45,569 *	29,744 *
01-187 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS	14,999				
	14,999 *	*	*	*	*
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	295	1,000	522	4,000	2,000
	295 *	1,000 *	522 *	4,000 *	2,000 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	1,476				
020106 FEES-STENO WITNESS JURORS	198	90	63		
020500 SHIPPING CHARGES	2	100			
022000 PRINTING & BINDING	2	70			
022500 LEGAL & PUBLIC NOTICES	16	40			
	1,696 *	300 *	63 *	*	*
01-190 FAIR RENT COMMISSION					

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	1978-79	AS OF 12/01/79	AS OF 12/01/79	AS OF 3/31/80		DEPT 1980-81	MAYOR 1980-81
010500 OVERTIME SERVICES			200	167	325		
011001 PART TIME SERVICES							
020100 PROFESSIONAL SER-FEES	1,536	5,000		1,836	5,000	2,000	
020300 COMMUNICATION SERVICES	489	500		409	1,000	500	
020500 SHIPPING CHARGES	544	500		574	1,000	500	
020501 POSTAGE	239						
021000 MILEAGE		300		182	350	300	
021002 CONFERENCES	18	100			100	25	
021500 SUBSCRIPTIONS-MEMBERSHIPS		100		18	100		
022000 PRINTING & BINDING		100			100		
022500 LEGAL & PUBLIC NOTICES	425	325		409	500	400	
035400 MAINTAIN OFFICE EQ-FRNTUR		100			50	50	
040100 OFFICE SUPPLIES		100		65	200	75	
060500 OFFICE EQUIPMENT	188	300		230	500	200	
	466				150		
	3,909 *	7,625 *		3,893 *	9,375 *	4,050 *	
01-191 CITY MEMBERSHIP'S							
072803 V C E O							
072812 CONN CONFERENCE MUNICIPAL	11,125	10,400		7,800	22,800	10,787	
072813 U S CONF MAYOR'S				4,904		12,013	
		1,125			1,500	1,500	
	11,125 *	11,525 *		12,704 *	24,300 *	24,300 *	
01-192 LAKE AUTHORITY							
072807 LAKE AUTHORITY	3,000	7,668		7,668	8,555	8,555	
	3,000 *	7,668 *		7,668 *	8,555 *	8,555 *	
01-200 RETIREMENT ADMINISTRATION							
020100 PROFESSIONAL SER-FEES	2,987	6,354		3,083	7,354	7,354	
	2,987 *	6,354 *		3,083 *	7,354 *	7,354 *	
01-201 LABOR NEGOTIATIONS							
020100 PROFESSIONAL SER-FEES	1,401	2,000		1,003	2,000	2,000	
029500 OUTSIDE SERVICES	8,000	11,000		8,250	11,000	11,000	
	9,401 *	13,000 *		9,253 *	13,000 *	13,000 *	
01-222 PUBLIC BUILDINGS							
010100 REGULAR SALARIES		13,624		8,887	36,360	18,639	
023000 UTILITY SERVICE	980	975		888	1,225		
023500 CLEANING SERVICES	636	750		53	1,000	950	
029500 OUTSIDE SERVICES	685	600		231	1,000	700	
031000 MAINTAIN BLDGS-STRUCTURES	2,566	1,330		632	10,000	4,000	
040100 OFFICE SUPPLIES		200		99	250	200	
040500 CUSTODIAL SUPPLIES	3,647	3,300		2,693	5,000	4,000	
042000 HEATING FUEL	2,716	3,180		2,248	4,000		
046000 BUILDING-EQ REPAIR MTLs	155	600			1,000	200	
049500 MTLs-SUPPLIES NOT LISTED	218	350			600	300	
069500 EQUIPMENT NOT CLASSIFIED	87	150			500		
	11,694 *	25,059 *		15,734 *	60,935 *	28,989 *	
01-224 CITY HALL BUILDING							
010100 REGULAR SALARIES	38,597	43,164		31,962	64,327	52,304	
010500 OVERTIME SERVICES	2,135	715		164	1,000	1,000	
011001 PART TIME SERVICES	3,650	4,975		5,723	4,500	2,600	
020300 COMMUNICATION SERVICES	34,968	34,000		32,235	48,000	48,000	
023000 UTILITY SERVICE	28,981	30,000		21,778	36,000	32,400	
029500 OUTSIDE SERVICES		4,850		1,450	6,950	6,000	
031000 MAINTAIN BLDGS-STRUCTURES	6,503	4,061		2,080	7,500	5,000	
042000 HEATING FUEL	9,977	10,000		11,787	12,500	11,250	
	124,813 *	131,765 *		107,184 *	180,777 *	158,554 *	
01-225 LIBRARY BUILDING							
010100 REGULAR SALARIES	17,768	21,409		13,873	21,409	21,409	
010500 OVERTIME SERVICES	542	300		15	500	400	
011001 PART TIME SERVICES	1,222	900		2,470	1,000	800	
023000 UTILITY SERVICE	18,319	19,000		15,615	24,000	21,600	
029500 OUTSIDE SERVICES		4,242		1,868	12,150	8,400	
031000 MAINTAIN BLDGS-STRUCTURES	6,224	1,500		914	2,000	2,000	
042000 HEATING FUEL	7,633	6,800		6,330	9,550	8,600	
	51,710 *	54,151 *		41,087 *	70,609 *	63,209 *	
01-226 POLICE STATION BUILDING							
010100 REGULAR SALARIES	10,033	11,525		7,974	32,909	21,408	
010500 OVERTIME SERVICES	247	923		2,558	500	250	
011001 PART TIME SERVICES		280			500		

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023000 UTILITY SERVICE	14,541	15,000	12,295	18,750	16,875
029500 OUTSIDE SERVICES		3,250	322	4,400	1,900
031000 MAINTAIN BLDGS-STRUCTURES	3,714	1,607	359	3,000	3,000
042000 HEATING FUEL	5,832	6,500	6,117	8,125	7,312
	34,369 *	39,085 *	29,627 *	68,184 *	50,745 *
01-228 OLD LIBRARY BUILDING					
010100 REGULAR SALARIES	10,016	10,705	7,822	10,705	10,704
010500 OVERTIME SERVICES	72	100	407	750	100
011001 PART TIME SERVICES	452	360	484	750	500
023000 UTILITY SERVICE	4,348	6,300	4,061	7,875	6,800
031000 MAINTAIN BLDGS-STRUCTURES	584	4,020	3,115	2,500	600
031001 HISTORIC PRESERVATION					
	15,475 *	21,485 *	15,892 *	22,580 *	18,704 *
01-229 WATER USE CITY DEPT'S					
071500 CONT & TR OTHER TOWN FNDS		41,500	41,500	41,500	41,500
	*	41,500 *	41,500 *	41,500 *	41,500 *
01-230 COMMUNITY PROMOTION					
072800 CONTRIBUTIONS-GRANTS		6,000	6,000	6,000	6,000
	*	6,000 *	6,000 *	6,000 *	6,000 *
	1,176,106 **	1,463,532 **	1,006,404 **	1,776,423 **	1,660,753 **
02-100 POLICE DEPARTMENT					
010100 REGULAR SALARIES	1,261,031	1,623,357	1,194,710	1,902,336	1,905,590
010500 OVERTIME SERVICES	86,693	85,000	99,955	80,000	75,000
011001 PART TIME SERVICES	12,314	16,684	8,497	23,684	16,000
011006 SPECIAL DUTY POLICE	46,275	45,000	45,424	45,000	45,000
011009 HOLIDAY-POLICE-FIRE	67,937	77,260	133,897	84,226	84,226
011011 SPECIAL SERVICES	193,813	150,000	129,037	180,000	180,000
011012 EDUCATIONAL CREDITS	10,300	14,000	11,300	14,000	14,000
011014 SCHOOL CROSSING GUARDS	97,048	108,000	65,579	111,000	111,000
011015 HOUSING AUTHORITY	6,826	10,000	6,784	20,000	70,000
020100 PROFESSIONAL SER-FEES	1,304	1,000	231	3,000	1,000
020300 COMMUNICATION SERVICES	42,124	40,000	36,311	56,316	56,316
020500 SHIPPING CHARGES	1,239	200	9	200	
020501 POSTAGE		1,300	1,208	2,100	1,600
021000 MILEAGE	1,724	3,000	175	1,000	750
021001 TRAINING COURSES		5,000	1,106	5,000	750
021002 CONFERENCES			64	2,000	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,024	1,000	1,023	2,500	1,000
022000 PRINTING & BINDING	2,729	3,000	3,371	5,000	3,750
023000 UTILITY SERVICE	19,042	18,000	16,662	20,000	19,000
024000 OFFICE SERVICES	4,983	4,000	3,888	4,500	4,500
029500 OUTSIDE SERVICES	5,605	3,500	4,315	4,500	4,500
029501 POLICE DEPT-EVIDENCE	1,278	5,000	1,802	5,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	404	1,000	794	1,500	1,500
035500 MAINTAIN TOOLS-INSTRUMENT	399	500	511	1,500	700
035700 MAINTAIN METERS	348				
040100 OFFICE SUPPLIES	3,593	4,000	1,661	5,000	3,000
041000 CLOTHING-DRY GOODS-LINENS	52,153	48,400	41,808	50,740	49,000
042500 MOTOR FUEL	44,373	50,000	43,034	63,000	60,000
042501 LUBRICATION MATERIALS		3,000	930	3,750	1,200
042600 REPAIR MATERIALS & PARTS	16,061	16,000	11,114	25,000	18,000
043000 MINOR SUPPLIES-HAND TOOLS	133	600		1,500	600
043500 MEDICAL-CHEMICAL SUPPLIES	3,489	7,000	3,945	12,000	6,000
047000 PAVING MATERIALS	19,463	16,000	10,038	33,000	23,000
060500 OFFICE EQUIPMENT	1,133	2,500	1,962	5,000	2,500
061500 AUTOMOTIVE EQUIPMENT	84,283	56,000		85,000	65,000
062500 PUBLIC SAFETY EQ	1,322	5,000	979	10,000	5,000
069500 EQUIPMENT NOT CLASSIFIED	12,258	5,000	720	32,000	5,250
072000 APPRO CITY DEPTS-CONTING	5,390			9,757	
072002 CONSTABLES		4,000	4,000		5,500
	2,108,106 *	2,433,301 *	1,886,860 *	2,910,109 *	2,842,332 *
02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	25,940	27,371	20,000	39,500	39,500
	25,940 *	27,371 *	20,000 *	39,500 *	39,500 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	1,237,694	1,394,017	1,225,618	2,089,942	1,955,345
010500 OVERTIME SERVICES	68,362	30,000	29,020	50,000	30,000

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011001 PART TIME SERVICES			308		
011009 HOLIDAY-POLICE-FIRE	84,533	100,000	115,686	121,506	100,000
011011 SPECIAL SERVICES	12,460	18,000	10,377	25,000	25,000
011012 EDUCATIONAL CREDITS	13,600	15,000	15,300	18,000	26,000
020100 PROFESSIONAL SER-FEES	3	350		450	200
020300 COMMUNICATION SERVICES	11,957	13,500	7,463	18,000	13,000
020500 SHIPPING CHARGES	170			100	
020501 POSTAGE		300	84	400	150
021000 MILEAGE	1,021	500	54	600	400
021001 TRAINING COURSES		1,000	491	3,000	1,000
021002 CONFERENCES			17		
021500 SUBSCRIPTIONS-MEMBERSHIPS	473	500	212	850	400
023000 UTILITY SERVICE	18,044	22,000	15,824	30,000	25,000
023500 CLEANING SERVICES	2,875	4,000	2,207	8,000	4,000
024500 RENTAL REAL ESTATE	8,000	8,000	8,000	8,000	8,000
024501 LEASED EQUIPMENT		2,748	2,748	3,000	
026000 PUBLIC WELFARE	655	750	567	2,000	750
031000 MAINTAIN BLDGS-STRUCTURES	9,213	10,000	8,890	15,000	11,000
035100 MAINTAIN AUTOMOTIVE EQ	27,002	70,000	52,203	70,000	30,000
040100 OFFICE SUPPLIES	1,516	1,500	1,171	3,000	1,800
040500 CUSTODIAL SUPPLIES	3,030	3,500	2,275	10,000	3,500
041000 CLOTHING-DRY GOODS-LINENS	34,906	40,000	27,185	48,000	35,000
042000 HEATING FUEL	16,707	22,500	16,447	30,000	26,000
042500 MOTOR FUEL	13,863	15,000	6,894	15,000	14,000
042501 LUBRICATION MATERIALS				1,700	1,200
042600 REPAIR MATERIALS & PARTS	17,410	15,000	5,487	16,000	16,000
042900 FIRE ALARM	6,726	8,000	3,334	10,000	7,500
043500 MEDICAL-CHEMICAL SUPPLIES	1,166	2,000	169	5,000	3,000
046000 BUILDING-EQ REPAIR MTLs	409	1,000		6,000	3,000
060500 OFFICE EQUIPMENT		200	72	4,000	450
061100 EDUCATIONAL-RECREATION EQ	680	4,500	1,550	21,000	4,500
061500 AUTOMOTIVE EQUIPMENT	11,318			9,000	
061700 GARAGE & SHOP EQ	2,986	1,500	569	7,660	2,000
062500 PUBLIC SAFETY EQ	4,212	7,000	2,079	15,000	8,000
069500 EQUIPMENT NOT CLASSIFIED	5,871	500	504	10,000	750
071500 CONT & TR OTHER TOWN FNDS	81,700	126,550	128,550	151,145	141,405
072800 CONTRIBUTIONS-GRANTS		1,500		1,100	1,100
	1,698,576 *	1,942,915 *	1,691,368 *	2,827,453 *	2,499,450 *
02-115 HYDRANT & CITY WATER USE					
071500 CONT & TR OTHER TOWN FNDS	41,500				
	41,500 *	*	*	*	*
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	74,227	96,709	70,634	121,933	121,933
010500 OVERTIME SERVICES	179	554	589	400	400
011001 PART TIME SERVICES	5,055	4,700	3,983	3,700	3,700
020300 COMMUNICATION SERVICES	319	602	824	600	600
020500 SHIPPING CHARGES	251				
020501 POSTAGE		200	216	200	175
021000 MILEAGE	10	200		200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	200	250	246	400	200
022000 PRINTING & BINDING	891	800	644	800	800
022500 LEGAL & PUBLIC NOTICES	158	150	227		
024000 OFFICE SERVICES	47	100		100	100
029500 OUTSIDE SERVICES	10			400	
035100 MAINTAIN AUTOMOTIVE EQ	1,602	400	509	1,500	800
035400 MAINTAIN OFFICE EQ-FRNTUR		75	25	100	50
040100 OFFICE SUPPLIES	264	374	275	300	300
041000 CLOTHING-DRY GOODS-LINENS	125	75	42	150	100
042500 MOTOR FUEL	1,320	1,750	1,623	2,500	2,000
042501 LUBRICATION MATERIALS		100	28	250	150
043000 MINOR SUPPLIES-HAND TOOLS	60	100	90	175	100
060500 OFFICE EQUIPMENT		184		500	500
061500 AUTOMOTIVE EQUIPMENT	6,420	5,086	5,086	5,500	5,500
	91,146 *	112,409 *	85,049 *	139,708 *	137,508 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	2,318	3,120	2,121	3,432	3,400
021000 MILEAGE	311	350	241	420	378
049500 MTLs-SUPPLIES NOT LISTED	103	250		275	225
	2,733 *	3,720 *	2,362 *	4,127 *	4,003 *
02-134 OFFICE CIVIL PREPAREDNESS					

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010100 REGULAR SALARIES	24,424	25,925	18,944	27,524	27,319
010500 OVERTIME SERVICES		115		129	
020300 COMMUNICATION SERVICES	3,385	3,400	2,538	3,740	3,740
020501 POSTAGE		94	45	94	94
021000 MILEAGE	206				
021001 TRAINING COURSES		100	43	100	100
021002 CONFERENCES		400	362	450	450
021004 STORM MEALS				50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	38	100	74	102	75
022000 PRINTING & BINDING	204	175	80	175	150
023000 UTILITY SERVICE	965	1,175	791	1,293	1,200
031000 MAINTAIN BLDGS-STRUCTURES	120	300	20	1,300	1,300
035100 MAINTAIN AUTOMOTIVE EQ	382	500	508	875	775
035500 MAINTAIN TOOLS-INSTRUMENT	231	300	167	300	275
040100 OFFICE SUPPLIES	235	300	35	250	200
040500 CUSTODIAL SUPPLIES	42	25		25	25
041000 CLOTHING-DRY GOODS-LINENS	138	150		150	150
042000 HEATING FUEL	1,212	1,900	1,423	1,900	1,710
042500 MOTOR FUEL	289	400	227	400	360
042501 LUBRICATION MATERIALS		50		50	40
042600 REPAIR MATERIALS & PARTS	180				
046000 BUILDING-EQ REPAIR MTLs	142	350		350	300
049500 MTLs-SUPPLIES NOT LISTED	180	250	63	200	200
062000 COMMUNICATION EQ	1,084	1,500		1,300	1,250
062500 PUBLIC SAFETY EQ	970	500	52	500	500
069500 EQUIPMENT NOT CLASSIFIED	313	500	35	500	400
	34,749 *	38,509 *	25,414 *	41,757 *	40,663 *
	4,002,752 **	4,558,225 **	3,711,054 **	5,962,654 **	5,563,456 **
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	20,427	27,469	9,722	29,748	33,000
011001 PART TIME SERVICES	269	5,001	4,864	500	
020500 SHIPPING CHARGES		10		10	10
020501 POSTAGE		40	2	40	40
021000 MILEAGE	148				
021001 TRAINING COURSES		200		200	
021002 CONFERENCES		40		40	40
022000 PRINTING & BINDING	115	80	58	80	80
040100 OFFICE SUPPLIES	85	80	54	80	80
060500 OFFICE EQUIPMENT	480	1,000	767		
	21,526 *	33,920 *	15,469 *	30,698 *	33,250 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	690,026	791,681	493,919	983,669	795,088
010500 OVERTIME SERVICES	19,624	25,000	20,890	30,000	21,000
011001 PART TIME SERVICES	16,143	16,100	16,707	20,000	15,000
020300 COMMUNICATION SERVICES	6,006	7,000	3,876	7,700	6,000
020500 SHIPPING CHARGES	61	10		10	10
020501 POSTAGE		70	30	70	70
021000 MILEAGE	298	100	2	100	100
021001 TRAINING COURSES		500		500	300
021002 CONFERENCES		150		150	100
021004 STORM MEALS		200	29	200	125
021500 SUBSCRIPTIONS-MEMBERSHIPS	15		15	150	25
022000 PRINTING & BINDING	672	600	305	600	600
023000 UTILITY SERVICE	21,264	27,500	20,386	30,000	25,000
023500 CLEANING SERVICES	595	825	761	1,500	1,250
024500 RENTAL REAL ESTATE	875				
024501 LEASED EQUIPMENT		2,000	1,075	2,500	2,000
024600 RECAP & SEAL HIGHWAYS	70,068	120,000	119,993	230,000	200,000
029500 OUTSIDE SERVICES	1,376	2,000	936	2,000	1,400
031000 MAINTAIN BLDGS-STRUCTURES	5,773	1,000	1,269	2,000	1,800
040100 OFFICE SUPPLIES	548	600	475	800	600
040500 CUSTODIAL SUPPLIES	1,388	1,500	539	1,800	1,000
042500 MOTOR FUEL	58,307	70,000	40,645	91,000	76,000
042501 LUBRICATION MATERIALS		16,000	8,042	16,000	12,000
042600 REPAIR MATERIALS & PARTS	109,059	115,000	81,879	125,000	110,000
043000 MINOR SUPPLIES-HAND TOOLS	3,955	4,000	2,149	4,400	4,000
043500 MEDICAL-CHEMICAL SUPPLIES	938	1,500	1,340	2,500	2,000
046000 BUILDING-EQ REPAIR MTLs	231	500	183	500	250
047000 PAVING MATERIALS	84,513	80,000	36,415	88,000	85,000
047001 CURBS MATERIALS		10,000	9,726	20,000	10,000
060500 OFFICE EQUIPMENT	98			800	800

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061500 AUTOMOTIVE EQUIPMENT	5,464	6,000			
061600 RD CONSTRUCT&MAINT EQUIP	405,538	348,500		482,100	153,000
061700 GARAGE & SHOP EQ	2,514	24,600	14,788	7,500	5,000
069500 EQUIPMENT NOT CLASSIFIED	768	250	27	2,000	1,000
	1,506,129 *	1,673,186 *	876,412 *	2,153,549 *	1,530,518 *
03-111 STATE AID-HIGHWAY PROJECT					
029500 OUTSIDE SERVICES	6,996	7,000		7,000	7,000
	6,996 *	7,000 *		7,000 *	7,000 *
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	86,368	120,000	38,720	120,000	100,000
011001 PART TIME SERVICES	27,855	7,500	59,257	20,000	10,000
021000 MILEAGE	4,200				
021004 STORM MEALS		8,000	1,394	8,000	7,000
024500 RENTAL REAL ESTATE	8,630				
024501 LEASED EQUIPMENT		18,000	1,975	20,000	8,000
029500 OUTSIDE SERVICES		7,000			
042601 BLADES & CHAINS	19,629	18,000	14,093	18,000	15,000
042602 MAIN SPREADERS & PLOWS	12,715	12,500	7,076	12,500	12,500
047000 PAVING MATERIALS	177,970				
047002 ICE CONTROL MATERIALS		190,000	52,736	190,000	180,000
061600 ROAD EQUIPMENT	105,050	76,500	5,550	77,800	
	442,419 *	459,500 *	180,805 *	466,300 *	332,500 *
03-113 STREET LIGHTING					
023000 UTILITY SERVICE				252,000	
	*	*	*	252,000 *	*
03-114 SIDEWALKS					
010100 REGULAR SALARIES	11,259				
035100 MAINTAIN AUTOMOTIVE EQ	337				
042500 MOTOR FUEL	166				
	11,762 *	*	*	*	*
03-115 BRIDGES & RIVERS					
029500 OUTSIDE SERVICES	2,464	10,000	1,506	10,000	1,000
049500 MTLs-SUPPLIES NOT LISTED	10	1,000	34	1,000	100
	2,474 *	11,000 *	1,540 *	11,000 *	1,100 *
03-116 SCHOOL MAINT & REPAIR					
010100 REGULAR SALARIES	80,869	76,919	36,562	179,604	114,587
010500 OVERTIME SERVICES	3,094	3,000	1,879	5,000	3,000
011001 PART TIME SERVICES	6,222	1,700	8,427	2,000	1,200
011002 SEASONAL SERVICES		3,500	1,477	4,000	3,000
020501 POSTAGE		60	22	60	60
021000 MILEAGE		100		100	50
021001 TRAINING COURSES		500	130	500	250
021002 CONFERENCES		100	15	100	100
021004 STORM MEALS		150		150	100
021500 SUBSCRIPTIONS-MEMBERSHIPS			105		
022000 PRINTING & BINDING	90	150	116	150	100
024500 RENTAL REAL ESTATE	15,285				
024501 LEASED EQUIPMENT		18,000	2,634	25,000	15,000
029500 OUTSIDE SERVICES	7,075	15,100	15,307	40,050	23,000
030100 MAINTAIN LAND-GROUNDS	1,466	5,450		62,310	2,500
031000 MAINTAIN BLDGS-STRUCTURES	9,060	21,900	20,052	209,050	25,000
035100 MAINTAIN AUTOMOTIVE EQ	1,851	1,500	226	1,500	1,350
039500 MAINTENANCE NOT LISTED	41,856	20,400	20,508	47,000	46,000
042500 MOTOR FUEL	2,985	2,500	3,023	4,500	4,000
042501 LUBRICATION MATERIALS		595	214	750	700
042600 REPAIR MATERIALS & PARTS	2,042	2,200	2,122	1,000	950
043000 MINOR SUPPLIES-HAND TOOLS	1,172	1,000	94	4,585	2,500
046000 BUILDING-EQ REPAIR MTLs	12,940	15,000	15,309	25,000	19,500
060500 OFFICE EQUIPMENT		1,782	1,782	1,170	
061000 AGRICULTURAL EQ	13-	7,520	3,568		
061500 AUTOMOTIVE EQUIPMENT	23,595	14,222	595	16,000	
062000 COMMUNICATION EQ	2,230	4,925	4,875	2,700	300
062100 HEALTH-SANITATION EQ	736				
090800 LAND IMPROVEMENTS	90	1,000		5,000	
091000 BUILDINGS		2,000		5,500	
	212,649 *	221,274 *	139,050 *	642,779 *	263,247 *

03-124 STORM WATER DRAINS

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024501 LEASED EQUIPMENT		5,000	2,625	7,000	4,000
047000 PAVING MATERIALS	55,528			15,000	10,000
047001 CURBS MATERIALS		10,000	126		
047004 DRAINAGE MATERIALS		50,000	33,320	65,000	
	55,528 *	65,000 *	36,072 *	87,000 *	14,000 *
03-126 REFUSE DISPOSAL					
010100 REGULAR SALARIES	23,956	33,278	21,408	71,367	71,367
010500 OVERTIME SERVICES	4,602	4,500	5,161	6,500	6,500
011001 PART TIME SERVICES		800		800	300
024500 RENTAL REAL ESTATE	54,388				
024501 LEASED EQUIPMENT		10,000	26,302	15,000	15,000
031000 MAINTAIN BLDGS-STRUCTURES	581	600	106	600	500
042500 MOTOR FUEL	8,240	7,800	9,395	15,000	13,500
042501 LUBRICATION MATERIALS		900		1,000	750
042600 REPAIR MATERIALS & PARTS	21,964	20,000	26,776	20,000	20,000
047005 FILL				300,000	250,000
049500 MTLs-SUPPLIES NOT LISTED	289	300	21	300	300
061600 RD CONSTRUCT&MAINT EQUIP				68,500	
	114,023 *	78,176 *	89,173 *	499,067 *	378,217 *
03-127 DNBRY-BETHEL TRANSIT DIST					
072800 CONTRIBUTIONS-GRANTS	2,500				
	2,500 *	*	*	*	*
03-130 ENGINEERING DEPARTMENT					
010100 REGULAR SALARIES	124,218	170,205	90,524	208,067	226,922
010500 OVERTIME SERVICES		210	208	500	250
011001 PART TIME SERVICES	5,464	6,000	6,534	7,000	6,000
020100 PROFESSIONAL SER-FEES	1,000	17,500		4,000	2,000
020500 SHIPPING CHARGES	145	50		50	50
020501 POSTAGE		160	105	200	200
021000 MILEAGE	143	100		150	130
021001 TRAINING COURSES		300	130	600	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	230	300	233	400	200
022000 PRINTING & BINDING	611	600	434	750	700
024000 OFFICE SERVICES	190	300	128	300	200
035100 MAINTAIN AUTOMOTIVE EQ	985	1,500	462	1,900	1,200
035400 MAINTAIN OFFICE EQ-FRNTUR	465	150	71	200	200
035500 MAINTAIN TOOLS-INSTRUMENT	299	200		400	200
040100 OFFICE SUPPLIES	1,484	1,500	605	1,600	1,200
040500 CUSTODIAL SUPPLIES	7	25	4	25	
042500 MOTOR FUEL	1,463	1,600	1,365	2,300	1,700
042501 LUBRICATION MATERIALS		100	19	100	100
043000 MINOR SUPPLIES-HAND TOOLS	51	200	71	200	200
060500 OFFICE EQUIPMENT	1,541	4,895	1,876	3,600	3,600
061500 AUTOMOTIVE EQUIPMENT	5,469	6,000		6,500	
062000 COMMUNICATION EQ		2,600		1,500	
062700 PRINTING-REPRODUCTION EQ	1,049			2,000	1,800
069500 EQUIPMENT NOT CLASSIFIED	363	250		250	200
	145,184 *	214,745 *	102,778 *	242,592 *	247,252 *
03-142 SEPTIC WASTE LAGOON					
010100 REGULAR SALARIES	11,540	14,800	8,900	16,416	12,917
010500 OVERTIME SERVICES	223	350	403	400	350
020100 PROFESSIONAL SER-FEES		150		150	150
020300 COMMUNICATION SERVICES	198	150	100	250	200
022000 PRINTING & BINDING		200	30	200	100
023000 UTILITY SERVICE	300	300		300	250
029500 OUTSIDE SERVICES	9,345	11,100	973	1,000	1,000
031000 MAINTAIN BLDGS-STRUCTURES	92	475	291	300	300
040100 OFFICE SUPPLIES	96	275		300	125
040500 CUSTODIAL SUPPLIES	14	50		100	25
041000 CLOTHING-DRY GOODS-LINENS		75	60	100	100
042500 MOTOR FUEL	300	500	53		
042600 REPAIR MATERIALS & PARTS		600	349	6,500	6,250
043500 MEDICAL-CHEMICAL SUPPLIES	122	1,400		500	200
047000 PAVING MATERIALS		3,200	815	3,000	1,000
049500 MTLs-SUPPLIES NOT LISTED	1,523	50	5	100	50
061000 AGRICULTURAL EQ		150			
062400 SEWER EQUIPMENT		350		500	250
062500 PUBLIC SAFETY EQ		90		150	150
	23,756 *	34,265 *	11,983 *	30,266 *	23,417 *

2,544,950 ** 2,798,068 ** 1,453,286 ** 4,422,251 ** 2,830,501 **

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04-101 HEALTH DEPARTMENT					
010100 REGULAR SALARIES	105,940	147,093	103,075	195,548	153,388
010500 OVERTIME SERVICES	1,718	3,500	3,418	3,500	3,000
011001 PART TIME SERVICES	16,201	17,908	11,806	12,900	22,906
020100 PROFESSIONAL SER-FEES	507	500		3,500	1,000
020107 PUBLIC HEALTH NURSING SER	100,000	100,000	75,000	105,000	100,000
020500 SHIPPING CHARGES	418				
020501 POSTAGE		500	463	690	600
021000 MILEAGE	848	500	381	550	495
021001 TRAINING COURSES		750	350	2,000	750
021002 CONFERENCES			121	1,200	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	608	509	339	704	500
022000 PRINTING & BINDING	463	615	409	615	550
024000 OFFICE SERVICES	361	400	280	400	400
024500 RENTAL REAL ESTATE	1,555				
024501 LEASED EQUIPMENT		1,920	771	2,520	2,000
029500 OUTSIDE SERVICES	896	2,900	1,227		
035400 MAINTAIN OFFICE EQ-FRNTUR	189	200	81	665	250
040100 OFFICE SUPPLIES	687	1,000	671	1,300	900
040101 COM HEALTH SUPPLIES		1,000	215	2,765	500
041000 CLOTHING-DRY GOODS-LINENS	287	400	38	200	100
042500 MOTOR FUEL	1,184	1,500	1,205	5,102	1,500
042501 LUBRICATION MATERIALS		400	9	100	100
042600 REPAIR MATERIALS & PARTS	813	800	559	800	700
043500 MEDICAL-CHEMICAL SUPPLIES		900	145	544	300
060500 OFFICE EQUIPMENT	110	1,000	989	5,343	500
061201 BOOKS		400	538	600	500
061500 AUTOMOTIVE EQUIPMENT		4,000		19,500	5,500
072804 DANB YOUTH SERVICES	31,000	44,500	33,375	126,550	68,550
072805 NW HLTH&SYS AG GRANT	21,926	5,700	5,700	10,529	10,529
072808 COUNCIL ON ALCOHOLISM	4,000	5,900	5,900	5,900	6,400
072815 DANBURY HOSPITAL		73,000	19,500	126,000	100,000
072816 ELDERLY HEALTH SCREENING		6,805	4,553	4,500	4,500
072817 GERIATRIC CLINIC		12,000	9,000	12,000	12,000
	289,716 *	436,600 *	280,127 *	651,525 *	498,818 *
04-110 DANBURY HOSPITAL					
072800 CONTRIBUTIONS-GRANTS	80,000				
	80,000 *	*	*	*	*
	369,716 **	436,600 **	280,127 **	651,525 **	498,818 **
05-100 WELFARE DEPARTMENT					
010100 REGULAR SALARIES	48,768	53,121	38,818	63,788	64,401
011001 PART TIME SERVICES		750	158	825	
020500 SHIPPING CHARGES	236				
020501 POSTAGE		200	188	240	240
021000 MILEAGE	117				
021002 CONFERENCES		200	30	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	78	100	46	75	75
022000 PRINTING & BINDING	349	450	274	425	425
026000 PUBLIC WELFARE	79,267	80,000	81,636	120,000	120,000
035400 MAINTAIN OFFICE EQ-FRNTUR		40		60	50
040100 OFFICE SUPPLIES	540	400	236	500	400
042500 MOTOR FUEL	192	200	223	325	250
042501 LUBRICATION MATERIALS		50		75	60
042600 REPAIR MATERIALS & PARTS	90	300	7	300	250
060500 OFFICE EQUIPMENT	760	760	643	910	800
061500 AUTOMOTIVE EQUIPMENT	4,805				
	135,207 *	136,571 *	122,264 *	187,723 *	187,151 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	15,839	16,866	12,324	16,866	16,866
020500 SHIPPING CHARGES	253				
020501 POSTAGE		250	194	250	250
021000 MILEAGE		200		200	180
040100 OFFICE SUPPLIES	104	250	106	250	250
	16,198 *	17,566 *	12,626 *	17,566 *	17,546 *
05-162 VETERANS GRAVES					
072800 CONTRIBUTIONS-GRANTS	6,000	6,000	2,600	7,368	7,368
	6,000 *	6,000 *	2,600 *	7,368 *	7,368 *
05-163 COMMUNITY ACTION					

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072800 CONTRIBUTIONS-GRANTS

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75,000	75,000	56,250	159,808	92,608
75,000 *	75,000 *	56,250 *	159,808 *	92,608 *

05-164 SCOTT FANTON MUSEUM

072800 CONTRIBUTIONS-GRANTS

8,000	10,000	10,000	10,000	10,000
8,000 *	10,000 *	10,000 *	10,000 *	10,000 *

05-165 LEGAL SERVICES O.E.O.

020103 LEGAL

8,800	8,800	8,800	9,800	8,500
8,800 *	8,800 *	8,800 *	9,800 *	8,500 *

05-166 YOUTH COMMISSION

020501 POSTAGE

021002 CONFERENCES

022000 PRINTING & BINDING

022500 LEGAL & PUBLIC NOTICES

029500 OUTSIDE SERVICES

040100 OFFICE SUPPLIES

040500 CUSTODIAL SUPPLIES

072800 CONTRIBUTIONS-GRANTS

	100	51	100	90
			100	75
	50	35	150	125
	50		50	50
240				
				90
			100	
	1,300		1,300	1,300
240 *	1,500 *	87 *	1,800 *	1,730 *

05-167 COMMISSION ON AGING

010100 REGULAR SALARIES

011001 PART TIME SERVICES

020100 PROFESSIONAL SER-FEES

020300 COMMUNICATION SERVICES

021000 MILEAGE

021002 CONFERENCES

022000 PRINTING & BINDING

029500 OUTSIDE SERVICES

040100 OFFICE SUPPLIES

072800 CONTRIBUTIONS-GRANTS

1,292	2,100	1,975	13,000	13,000
			25,035	22,000
	165		1,500	1,000
	100	55	1,101	800
			800	800
			1,000	750
	200		1,900	1,500
1,074	660	240	960	960
	398		965	965
13,867	19,064	19,751		
16,233 *	22,687 *	22,022 *	46,261 *	41,775 *

05-168 DANBURY ANIMAL WELFARE SOC

072800 CONTRIBUTIONS-GRANTS

4,000	4,000	4,000	16,700	6,000
4,000 *	4,000 *	4,000 *	16,700 *	6,000 *

05-172 D A T A H R

072800 CONTRIBUTIONS-GRANTS

	25,000	25,000	30,000	25,000
*	25,000 *	25,000 *	30,000 *	25,000 *

05-174 ELDERLY TRANSPORTATION

072800 CONTRIBUTIONS-GRANTS

	44,500	40,818	74,465	74,465
*	44,500 *	40,818 *	74,465 *	74,465 *

042000 HEATING FUEL

		2,463		
*	*	2,463 *	*	*

05-180 GRANT CEMETERIES

072800 CONTRIBUTIONS-GRANTS

	4,150	3,675	5,075	5,075
*	4,150 *	3,675 *	5,075 *	5,075 *

269,679 **	355,774 **	310,607 **	566,566 **	477,218 **
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000000 SCHOOLS-REGULAR

19,289,527	20,650,000	14,046,843	23,677,193	22,995,000
19,289,527 *	20,650,000 *	14,046,843 *	23,677,193 *	22,995,000 *
19,289,527 **	20,650,000 **	14,046,843 **	23,677,193 **	22,995,000 **

07-101 DANBURY PUBLIC LIBRARY

010100 REGULAR SALARIES

011001 PART TIME SERVICES

020300 COMMUNICATION SERVICES

020500 SHIPPING CHARGES

020501 POSTAGE

021000 MILEAGE

021001 TRAINING COURSES

021002 CONFERENCES

021500 SUBSCRIPTIONS-MEMBERSHIPS

022000 PRINTING & BINDING

029500 OUTSIDE SERVICES

035400 MAINTAIN OFFICE EQ-FRNTUR

229,704	259,947	185,981	282,514	278,200
50,373	67,418	48,243	74,749	74,749
5,028	5,600	3,737	5,600	5,600
2,762	1,100	470	1,100	1,100
	2,500	1,394	2,500	2,500
555	1,000	452	1,000	900
		1		
		22		
	500	15	500	450
355	2,500	1,088	2,500	2,500
528	1,456	472	870	870
781	3,028	1,617	5,820	5,500

		1980-81 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT				PAGE 14
DEPARTMENT OR EXPENSE CODE	ACTUAL 1978-79	APPROPRIATION AS OF 12/01/79	EXPENDITURES AS OF 3/31/80	PROPOSED BY DEPT 1980-81 MAYOR 1980-81		
040100 OFFICE SUPPLIES	9,154	10,000	4,755	10,000	9,500	
060500 OFFICE EQUIPMENT	5,630	2,500	1,868	20,019	5,019	
061200 BOOKS-CHILDREN DEPT	9,584	18,000	10,023	20,000	20,000	
061201 BOOKS	28,274	39,999	26,590	45,000	45,000	
061202 MAGAZINES	3,958	5,050	5,005	5,500	5,500	
061203 RECORDINGS	596	500	501	500	500	
061204 FILMS	200	5,000	3,728	5,000	4,500	
061205 MICRO FILMS	1,758	5,154	5,095	5,154	5,154	
061206 REPLACE LOST BOOKS	1,686	2,051	2,008	3,000	3,000	
	352,333 *	433,303 *	303,075 *	491,326 *	470,542 *	
07-102 LONG RIDGE LIBRARY						
072800 CONTRIBUTIONS-GRANTS	2,000	2,000	2,000	2,000	2,000	
	2,000 *	2,000 *	2,000 *	2,000 *	2,000 *	
	354,333 **	435,303 **	305,075 **	493,326 **	472,542 **	
08-121 CHRISTMAS LIGHTS						
072800 CONTRIBUTIONS-GRANTS	6,000					
	6,000 *	*	*	*	*	
08-130 PARKS & RECREATION						
010100 REGULAR SALARIES	103,859	111,109	80,968	113,189	113,189	
010500 OVERTIME SERVICES	349	600	99	600	400	
011001 PART TIME SERVICES	68,232	81,600	62,331	98,000	80,000	
020300 COMMUNICATION SERVICES	550	900	540	900	600	
020500 SHIPPING CHARGES	95					
020501 POSTAGE		100	59	100	100	
021000 MILEAGE	819	375	384	500	450	
021001 TRAINING COURSES		100		100		
021002 CONFERENCES		500	440	700	500	
021500 SUBSCRIPTIONS-MEMBERSHIPS	50	50	70	90	90	
022000 PRINTING & BINDING	584	1,100	46	1,175	900	
023000 UTILITY SERVICE	6,988	7,800	9,708	11,650	11,000	
023500 CLEANING SERVICES	450	525	300	550	400	
029500 OUTSIDE SERVICES	7,510	10,217	4,134	8,900	8,900	
031000 MAINTAIN BLDGS-STRUCTURES	3,270	3,000	1,428	3,000	3,000	
034000 MAINTAIN MOORING DOCKS FL	672	750	250	750	750	
035100 MAINTAIN AUTOMOTIVE EQ	2,471	2,000	867	2,000	2,000	
040100 OFFICE SUPPLIES	185	200	148	200	200	
040500 CUSTODIAL SUPPLIES	353	500	170	500	500	
042500 MOTOR FUEL	2,936	2,700	1,978	3,500	3,000	
042501 LUBRICATION MATERIALS		400	119	400	300	
042600 REPAIR MATERIALS & PARTS	761	600	894	600	400	
043000 MINOR SUPPLIES-HAND TOOLS	496	400	154	400	300	
043500 MEDICAL-CHEMICAL SUPPLIES	417	1,900	1,643	2,050	2,000	
045000 RECREATIONAL SUPPLIES	2,257	3,000	2,421	4,000	3,750	
046000 BUILDING-EQ REPAIR MTLs	3,000	3,000	568	3,500	3,000	
046500 MARINE SUPPLIES-PARTS	370	400		800	400	
047001 CURBS MATERIALS		1,000	781	1,000	750	
047003 SIDEWALK MATERIALS		400		400		
047500 AGRICULTURAL MTL-SUPPLIES	3,321	2,500	429	4,275	4,000	
061000 AGRICULTURAL EQ	2,986	15,000	409	2,000	2,000	
061100 EDUCATIONAL-RECREATION EQ	1,960	1,000		2,800	2,000	
061500 AUTOMOTIVE EQUIPMENT	5,642			10,000		
064000 TREES-SHRUBS-FLOWERS	3,969	4,500	149	5,000	4,750	
069500 EQUIPMENT NOT CLASSIFIED	281	300	257	400	300	
072800 CONTRIBUTIONS-GRANTS	4,399	4,000	3,241	5,000	4,250	
	229,244 *	262,526 *	174,998 *	289,029 *	254,179 *	
08-131 RICHTER AUTHORITY						
029500 OUTSIDE SERVICES	37,500	46,108	46,108	92,591	28,300	
	37,500 *	46,108 *	46,108 *	92,591 *	28,300 *	
08-133 WAR MEMORIAL						
072800 CONTRIBUTIONS-GRANTS	69,000	79,518	59,638	97,125	82,125	
072806 YOUTH CENTER	6,200	3,320	2,490	6,700	6,500	
	75,200 *	82,838 *	62,128 *	103,825 *	88,625 *	
08-145 TREE WARDEN/CITY FORESTER						
010100 REGULAR SALARIES	40,857	60,128	43,183	62,848	62,848	
010500 OVERTIME SERVICES	2,405	1,650	1,021	2,200	2,000	
011001 PART TIME SERVICES	4,746	1,500	1,797	1,650	1,600	
020300 COMMUNICATION SERVICES	369	350	236	425	400	

DEPARTMENT OR EXPENSE CODE

 1980-81 OFFICIAL BUDGET
 CITY OF DANBURY, CONNECTICUT
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021000 MILEAGE	211				
021002 CONFERENCES		100	42	200	100
021004 STORM MEALS		100	75	200	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	63	40		100	80
024500 RENTAL REAL ESTATE	269				
024501 LEASED EQUIPMENT		600	215	750	700
029500 OUTSIDE SERVICES		850	245	5,200	5,000
035100 MAINTAIN AUTOMOTIVE EQ	1,651	900	350	1,200	1,200
040100 OFFICE SUPPLIES	45	25	16	30	30
042500 MOTOR FUEL	2,295	2,000	2,045	4,800	4,300
042501 LUBRICATION MATERIALS		200	34	330	330
042600 REPAIR MATERIALS & PARTS	4,790	1,700	1,247	2,400	2,200
043000 MINOR SUPPLIES-HAND TOOLS	1,839	650	277	1,050	850
047500 AGRICULTURAL MTL-SUPPLIES	1,483	600	185	1,350	1,350
064000 TREES-SHRUBS-FLOWERS	1,441	1,000	24	1,650	1,650
069500 EQUIPMENT NOT CLASSIFIED	2,836	250	199	500	500
	65,307 *	72,643 *	51,198 *	86,883 *	85,288 *
08-150 CULTURAL COMMISSION					
072800 CONTRIBUTIONS-GRANTS		13,000	9,030	18,000	20,000
	*	13,000 *	9,030 *	18,000 *	20,000 *
	413,252 **	477,115 **	343,464 **	590,328 **	476,392 **
09-100 GRANT-CEMETERIES					
072800 CONTRIBUTIONS-GRANTS	3,120				
	3,120 *	*	*	*	*
09-110 CLAIMS					
073500 SETTLEMENT OF CLAIMS	19,920	15,000	6,925	22,500	16,000
	19,920 *	15,000 *	6,925 *	22,500 *	16,000 *
09-120 F I C A					
070100 FICA	179,430	237,835	94,779	247,000	247,000
	179,430 *	237,835 *	94,779 *	247,000 *	247,000 *
09-121 PENSION EXPENSE					
072800 CONTRIBUTIONS-GRANTS	1,132,436	1,440,243	1,168,958	1,914,422	1,914,422
	1,132,436 *	1,440,243 *	1,168,958 *	1,914,422 *	1,914,422 *
09-122 EMPLOYEE SERVICE BENEFITS					
071003 EMPLOYEES SERVICE BENEFIT	37,451	42,400	36,824	43,439	43,439
	37,451 *	42,400 *	36,824 *	43,439 *	43,439 *
09-130 WORKMENS COMPENSATION					
073600 WORKMEN COMP CLAIMS-UNINS	54,190	20,468	13,343	20,468	20,468
	54,190 *	20,468 *	13,343 *	20,468 *	20,468 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	9,535	10,000	3,560	10,000	10,000
	9,535 *	10,000 *	3,560 *	10,000 *	10,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	25,681	32,000	14,063	21,600	21,600
071100 CONT TO EMP GROUP INS CST	333,088	395,000	263,496	430,000	430,000
	358,769 *	427,000 *	277,560 *	451,600 *	451,600 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	77,267	79,198	53,297	112,112	121,112
	77,267 *	79,198 *	53,297 *	112,112 *	121,112 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES		17,679		29,424	29,424
020501 POSTAGE				500	400
021000 MILEAGE				100	75
021002 CONFERENCES				50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS				200	75
022000 PRINTING & BINDING				200	150
040100 OFFICE SUPPLIES				700	450
060500 OFFICE EQUIPMENT				3,000	2,000
076001 BOND PREMIUM-POSITION	1,679	4,578	2,765	3,042	3,042
076002 BOND PREMIUM-BLANKET	400	400	400	450	450
076100 AUTOMOBILE INSURANCE	64,257	92,000	74,449	101,334	101,334
076200 BOILER INSURANCE	5,215	6,057	6,057	6,663	6,663

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		CITY OF DANBURY, CONNECTICUT			PROPOSED BY	
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	EXPENDITURES	DEPT 1980-81 MAYOR 1980-81	
		1978-79	AS OF 12/01/79	AS OF 3/31/80		
076300 INLAND MARINE INS		345	370		407	407
076400 PUBLIC LIABILITY		185,224	310,000	210,910	289,867	289,867
076500 FIRE INSURANCE		8,412	14,830	11,533	13,764	13,764
076600 WORKMEN COMP		372,485	460,496	355,092	504,457	502,457
076700 SAFETY ENGINEERING		8,352	8,352	5,792	9,100	9,100
076800 INSURANCE CONSULTANT		15,000				
076900 INSURANCE NOT CLASSIFIED		1,039	2,118	1,999	3,300	3,300
077000 DISABILITY INSURANCE				100	4,000	4,000
079500 FIXED CHARGES NOT LISTED		772	1,000	534	1,000	1,000
		663,182 *	917,880 *	669,633 *	971,558 *	968,008 *
09-190 DATA HR						
072800 CONTRIBUTIONS-GRANTS		20,000				
		20,000 *	*	*	*	*
09-192 ELDERLY TRANSPORTATION						
072800 CONTRIBUTIONS-GRANTS		38,406				
		38,406 *	*	*	*	*
09-195 MUNICIPAL AIRPORT						
010100 REGULAR SALARIES		52,218				
010500 OVERTIME SERVICES		1,475				
011001 PART TIME SERVICES		7,255				
020102 APPRSRS-ARCHITECTS-ENGRS		20				
020300 COMMUNICATION SERVICES		672				
021000 MILEAGE		59				
021500 SUBSCRIPTIONS-MEMBERSHIPS		21				
022000 PRINTING & BINDING		142				
023000 UTILITY SERVICE		7,113				
029500 OUTSIDE SERVICES		161				
031000 MAINTAIN BLDGS-STRUCTURES		471				
035100 MAINTAIN AUTOMOTIVE EQ		1,855				
039000 MAINTAIN AIRPORT FIELD		22,773				
039500 MAINTENANCE NOT LISTED		447				
040100 OFFICE SUPPLIES		335				
042000 HEATING FUEL		1,802				
042500 MOTOR FUEL		2,664				
042601 BLADES & CHAINS		1,058				
043000 MINOR SUPPLIES-HAND TOOLS		183				
049000 AIRPORT MATERIALS		5,541				
049500 MTL-SUPPLIES NOT LISTED		233				
060500 OFFICE EQUIPMENT		185				
061700 GARAGE & SHOP EQ		193				
062000 COMMUNICATION EQ		174				
069500 EQUIPMENT NOT CLASSIFIED		104				
		107,165 *	*	*	*	*
		2,700,875 **	3,190,024 **	2,324,883 **	3,793,099 **	3,792,049 **
10-100 INTEREST ON DEBT						
080500 INTEREST ON BONDS		689,736	697,037	608,362	819,458	875,458
081000 INTEREST ON NOTES		37,156				
		726,892 *	697,037 *	608,362 *	819,458 *	875,458 *
10-110 REDEMPTION OF DEBT						
081500 REDEMPTION OF BONDS		1,386,250	1,466,250	946,250	1,423,339	1,423,339
		1,386,250 *	1,466,250 *	946,250 *	1,423,339 *	1,423,339 *
		2,113,142 **	2,163,287 **	1,554,612 **	2,242,797 **	2,298,797 **
11-000 CAPITAL PROGRAM						
790001 ARCHITEC-SO&MORRIS SCHOOL		20,000				
790002 SERVICE BLDG (REP & ADD)		9,000				
790003 TRACTOR MOWER		4,400				
790004 HIGH PRESSURE STEAM CLENR		297,700				
790005 1 1/2 TON DUMP TRUCK		1,510				
790006 RECONDITION HILLSIDE PMP		90,000				
790007 PHOSPHOROUS REMVL FACLTS		30,000				
800001 VANDAL ALARMS-SCHOOLS			36,000			
800002 SMOKE ALARMS-SCHOOLS			30,000			
800003 LAND ACQUISITION			8,500	4,093		
800004 CAPITAL CROSS ST BRIDGE				15,000		
810000 CAPITAL BUDGET					3,354,885	
810001 ROOF HAYESTOWN SCHOOL						120,000

DEPARTMENT OR EXPENSE CODE

1980-81 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
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810002 EXT DOOR REPLACEMENT SCH					12,000
810003 REP CHIMNEYS-SCH-MILL RDG					3,000
810004 REPAIRS TO FLOORS-SCHOOLS					28,000
810005 MODIFY2CLASSRMS DHS SP ED					50,000
810006					
810007 HISTORIC PRESERV-OLD LIBY					15,000
810008 OLD LIBRARY NEW-ROOF					20,000
810009 OLD JAIL-RENOVATIONS					50,000
810010 IVES HOUSE RELOCATION					10,000
810011 PARK BENCHES					2,000
810012 REP PUB LIBY-ENTRANC WALK					40,000
810013 RECONSTRUCT HIGHWAYS					470,000
810014 HIGHWAY DRAINAGE					77,000
810015 TREES-PLANTING PROGRAM					15,000
810016 RENOVAT CITY HALL BLINDS					12,000
810017 FENCE-FIRE TRAIING SCHOOL					8,500
810018 AMBULANCE SERVICE'S					50,000
810019 FIRE HOSE					7,500
810020 LAND ACQUISIT-APPRAISALS					10,000
	452,610 *	74,500 *	19,093 *	3,354,885 *	1,000,000 *
	452,610 **	74,500 **	19,093 **	3,354,885 **	1,000,000 **
12-000 CONTINUED APPROPRIATIONS					
750008 RIDGEBURY RD CONSTRUCTION					
780011 PUBLIC WORKS REBUILD OSHA					
780017 CPTL PROG LNO ACQUISITION					
790096 CAPITAL-PUMPING FIRE ENGI					
790097 INDEPENDENT HOSE PUMPER					
790098 ST&FED AIRPORT PROJECTS					
	*	*	*	*	*
	**	**	**	**	**
13-001 AIRPORT					
010100 REGULAR SALARIES	53,919	39,401	55,779	55,593	
010500 OVERTIME SERVICES	2,200	667	2,200	1,500	
011001 PART TIME SERVICES	7,500	3,082	4,600	4,000	
020102 APPRSRS-ARCHITECTS-ENGRS	200		200		
020300 COMMUNICATION SERVICES	1,000	738	1,130	1,130	
020501 POSTAGE		75			
021002 CONFERENCES	300	51	300	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	100		100	75	
022000 PRINTING & BINDING	100	49	100	100	
023000 UTILITY SERVICE	7,700	6,565	8,162	7,900	
029500 OUTSIDE SERVICES	3,190	1,557	4,250	4,250	
031000 MAINTAIN BLDGS-STRUCTURES	500	401	500	500	
035100 MAINTAIN AUTOMOTIVE EQ	2,000	1,703	2,260	2,260	
035400 MAINTAIN OFFICE EQ-FRNTUR	60	59	100	100	
039000 MAINTAIN AIRPORT FIELD	5,500	3,781	7,150	6,000	
039500 MAINTENANCE NOT LISTED	500	279	500	500	
040100 OFFICE SUPPLIES	500	413	500	450	
042000 HEATING FUEL	1,900	1,991	3,420	2,300	
042500 MOTOR FUEL	3,000	2,367	6,000	4,400	
042501 LUBRICATION MATERIALS	600	438	1,200	750	
042600 REPAIR MATERIALS & PARTS	750	270	750	500	
042601 BLADES & CHAINS	1,200		1,320	1,100	
043000 MINOR SUPPLIES-HAND TOOLS	200	52	200	200	
047500 AGRICULTURAL MTL-SUPPLIES	100		100	100	
049000 AIRPORT MATERIALS	4,000	930	4,500	4,500	
049500 MTL-SUPPLIES NOT LISTED	500	314	500	300	
060500 OFFICE EQUIPMENT	200		100		
061700 GARAGE & SHOP EQ	250	459	200	200	
062000 COMMUNICATION EQ	750		750		
069500 EQUIPMENT NOT CLASSIFIED	300	69	200		
	* 99,019 *	65,723 *	107,071 *	98,808 *	
13-002 DNBY BETHEL TRANSIT DIST					
072800 CONTRIBUTIONS-GRANTS	3,300	3,300	6,314	6,314	
	* 3,300 *	3,300 *	6,314 *	6,314 *	
	** 102,319 **	69,023 **	113,385 **	105,122 **	
14-000 CONTINGENCY					

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DEPARTMENT OR EXPENSE CODE	ACTUAL	APPROPRIATION	EXPENDITURES				
	1978-79	AS OF 12/01/79	AS OF 3/31/80	DEPT 1980-81	MAYOR 1980-81		
072000 APPRO CITY DEPTS-CONTING		160,669		750,000	700,000		
	*	160,669 *		750,000 *	700,000 *		
	**	160,669 **		750,000 **	700,000 **		
000000 ST & FED SCHOOL PROJECTS	2,535,430	2,990,524	1,077,904	1,626,850	1,626,850		
	2,535,430 *	2,990,524 *	1,077,904 *	1,626,850 *	1,626,850 *		
000000 ST & FED AIRPORT PROJECTS	541,125						
	541,125 *						
	3,076,555 **	2,990,524 **	1,077,904 **	1,626,850 **	1,626,850 **		
000000 MISC APPROPRIATION ADJ	5,509-		3,528-				
	5,509-*		3,528-*				
	5,509-**	**	3,528-**	**	**		
FINAL TOTALS	36,757,995	FT39,855,941	FT26,498,851	FT50,021,282	FT44,497,498	FT	

CITY OF DANBURY 1980-81 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations, Capital	\$1,194,619
Less Indirect Revenue	<u>(173,000)</u>
	\$1,021,619

Add Reserve Adjustments and Uncollectibles	<u>40,865</u>
Sewer User Charges Required	1,062,484

Total Units 15,973

Projected Sewer Use Charge 1980-81 \$ 66.51 per unit

Present Rate \$ 46.56

Surplus may be projected after consultation with auditors and
may reduce projected charge.

65-000 SEWER REVENUE				
130000 INTEREST & LIEN FEES	16,661-	18,000	13,392-	18,000
	16,661-*	18,000 *	13,392-*	18,000 *
412200 GENERAL FUND INVESTMENTS	82,887-	65,000	86,902-	75,000
	82,887-*	65,000 *	86,902-*	75,000 *
619000 MISC CHARGES-SERVICES	122-			
632200 SEWER CONNECTION CHARGES	104,236-	100,000	181,157-	75,000
632300 SEWER RENTALS	300-			
632400 BROOKFIELD SEWER	9,901-	5,000		5,000
	114,560-*	105,000 *	181,157-*	80,000 *
FINAL TOTALS	214,110-**	188,000 **	281,451-**	173,000 **

DEPARTMENT OR EXPENSE CODE

1980-81 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT
ACTUAL APPROPRIATION EXPENDITURES
1978-79 AS OF 12/01/79 AS OF 3/31/80 DEPT 1980-81 MAYOR 1980-81

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03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	212,138	220,305	132,774	261,644	232,094
010500 OVERTIME SERVICES	3,247	2,000	3,277	4,000	4,000
011001 PART TIME SERVICES	1,877	1,980	1,864	3,000	2,100
020100 PROFESSIONAL SER-FEES		300		300	
020300 COMMUNICATION SERVICES	1,379	700	927	1,600	1,500
020500 SHIPPING CHARGES	46	75	63	150	150
021000 MILEAGE	54				
021001 TRAINING COURSES		500		300	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	126	120	56	150	100
022000 PRINTING & BINDING	360	300	215	350	350
023000 UTILITY SERVICE	43,572	25,000	25,852	50,000	50,000
029500 OUTSIDE SERVICES	600	1,700	1,008	3,000	1,500
031000 MAINTAIN BLDGS-STRUCTURES		2,500	575	2,500	2,500
035100 MAINTAIN AUTOMOTIVE EQ	1,420	4,379	338	2,000	1,900
035500 MAINTAIN TOOLS-INSTRUMENT	1,224	750	273	1,000	950
039500 MAINTENANCE NOT LISTED	1,027	900	308	1,000	900
040100 OFFICE SUPPLIES	182	250	177	500	400
040500 CUSTODIAL SUPPLIES	834	1,500	794	2,000	1,100
041000 CLOTHING-DRY GOODS-LINENS	345	450	1,152	4,000	2,800
042000 HEATING FUEL	9,040	7,000	4,325	15,000	11,000
042500 MOTOR FUEL	4,679	2,000	2,046	5,000	4,500
042501 LUBRICATION MATERIALS		750	209	2,000	1,000
042600 REPAIR MATERIALS & PARTS	21,926	25,000	17,026	40,000	30,000
043000 MINOR SUPPLIES-HAND TOOLS	2,068	900	500	1,000	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	14,480	40,920	13,234	70,000	67,000
046000 BUILDING-EQ REPAIR MTLs	2,644	1,000	1,038	2,500	2,400
047000 PAVING MATERIALS	129				
047001 CURBS MATERIALS		500		500	200
047500 AGRICULTURAL MTL-SUPPLIES	32	300	6	1,000	75
048500 SEWAGE SYSTEM SUPPLIES	1	500		500	250
049500 MTLs-SUPPLIES NOT LISTED	930	3,000	2,087	4,000	3,000
060500 OFFICE EQUIPMENT	412	300		300	
061000 AGRICULTURAL EQ		300	13	10,000	300
061300 MEDICAL-DENTAL-LAB EQ	451	800	114	2,000	1,000
061500 AUTOMOTIVE EQUIPMENT		621	1,220	25,000	7,000
061600 RD CONSTRUCT&MAINT EQUIP				2,500	
061700 GARAGE & SHOP EQ	1,214	1,200		2,000	2,000
062000 COMMUNICATION EQ		1,200	995	1,200	
062500 PUBLIC SAFETY EQ	1,633	4,000	42	3,000	1,000
069500 EQUIPMENT NOT CLASSIFIED	1,239	300		400	
	329,322 *	354,300 *	212,519 *	525,394 *	434,169 *
03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	15,180	28,200	14,519	29,890	29,890
010500 OVERTIME SERVICES	817	1,000	1,500	2,000	2,000
020300 COMMUNICATION SERVICES		700	30	700	200
020500 SHIPPING CHARGES		200		200	50
021001 TRAINING COURSES		100		100	50
022000 PRINTING & BINDING		100		100	50
023000 UTILITY SERVICE	2,455	17,000	4,845	20,000	8,000
024500 RENTAL REAL ESTATE			400	250	250
029500 OUTSIDE SERVICES		400		400	200
031000 MAINTAIN BLDGS-STRUCTURES		400		400	150
032000 MAINTAIN ROS BRDGS WALKS		100		100	
033000 MAINTAIN PUMPING STATION	1,432	3,000	1,374	4,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	1,350	400	69	500	400
038600 MAINTAIN SEWERS-CONNECTNS		200		200	
039500 MAINTENANCE NOT LISTED		100		100	100
040100 OFFICE SUPPLIES		25		25	25
041000 CLOTHING-DRY GOODS-LINENS			120		
042500 MOTOR FUEL		1,800	346	2,200	1,800
042501 LUBRICATION MATERIALS		200		200	75
042600 REPAIR MATERIALS & PARTS	151	750	470	850	850
043000 MINOR SUPPLIES-HAND TOOLS	940	700	233	700	500
043500 MEDICAL-CHEMICAL SUPPLIES		300		300	300
048500 SEWAGE SYSTEM SUPPLIES	2,179	4,000	181	4,000	4,000
062500 PUBLIC SAFETY EQ		1,000		500	500
	24,508 *	60,675 *	24,091 *	67,715 *	52,390 *
03-143 SEWER ADMINISTRATION					
010100 REGULAR SALARIES	9,262	27,306	23,814	29,914	29,914
010500 OVERTIME SERVICES		45	41	100	50
020100 PROFESSIONAL SER-FEES	270	300	300	330	330

1980-81 OFFICIAL BUDGET

CITY OF DANBURY, CONNECTICUT

PAGE 2

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES

PROPOSED BY

1978-79 AS OF 12/01/79 AS OF 3/31/80 DEPT 1980-81 MAYOR 1980-81

020500 SHIPPING CHARGES	2,000				
020501 POSTAGE					
022000 PRINTING & BINDING	290	2,000	2,000	3,000	3,000
040100 OFFICE SUPPLIES	163	900	498	1,500	1,200
060500 OFFICE EQUIPMENT	140	300	217	350	350
070100 FICA	14,003			700	700
071001 EMP LIFE INSURANCE	127	18,000	7,190	19,000	19,000
071002 UNION WELFARE-CONTRIB	18,952	184	62	118	118
071100 CONT TO EMP GROUP INS CST	2,081	20,312	9,191	30,431	30,431
072801 PENSION EXPENSE	22,895	2,800	800	1,650	1,650
076100 AUTOMOBILE INSURANCE	1,886	29,772	29,772	32,242	32,242
076400 PUBLIC LIABILITY	6,056	3,308	3,116	3,952	3,952
076500 FIRE INSURANCE	805	9,420	8,672	9,736	9,736
076600 WORKMEN COMP	12,003	1,313	1,014	1,117	1,117
076601 UNEMPLOYMENT INSURANCE	2,140	14,760	12,380	15,402	15,402
	93,079 *	2,418		2,000	2,000
		133,138 *	99,072 *	151,542 *	151,192 *
03-144 CONTINGENCY					
072001 CONTINGENCY		9,500		9,500	15,000
	*	9,500 *	*	9,500 *	15,000 *
03-145 SEWER DEBT					
081501 SEWER DEBT	473,853	455,410	363,761	456,868	456,868
	473,853 *	455,410 *	363,761 *	456,868 *	456,868 *
03-155 SEWER CAPITAL PROJ&EQUIP					
790002 SERVICE BLDG (REP & ADD)		8,000			
790006 RECONDITION HILLSIDE PMP		18,000			
790007 PHOSPHOROUS REMVL FACLTs		28,500			
790008 ROAD RELOCATION		3,400			
800100 REFURB HILSIDE PUMP STAT				30,000	
800101 STORM DRAIN FACILITIES				25,000	25,000
800102 RD WIDEN&BUILDUP SEWER PT				40,000	
800103 SERV BUILD EXT SEWER PT				40,000	
800104 EXP ADM BUILD SEWER PT				170,000	
800105 REFURB TRICK FILTER SEWER				60,000	60,000
	*	57,900 *	*	365,000 *	85,000 *
03-156 CONTINUED APPROPRIATIONS					
780081 DUMP TRUCK			20,000		
780094 INDUS SURVEY EQ			448		
	*	*	20,448 *	*	*
	920,763 **	1,070,923 **	719,894 **	1,576,019 **	1,194,619 **
FINAL TOTALS	920,763 FT	1,070,923 FT	719,894 FT	1,576,019 FT	1,194,619 FT

CITY OF DANBURY 1980-81
BUDGET & STATISTICIAN
WATER DEPARTMENT

	<u>ACTUAL</u> <u>1978-79</u>	<u>CURRENT</u> <u>1979-80</u>	<u>ESTIMATE</u> <u>1980-81</u>
REVENUES			
<u>SALE OF WATER</u>			
Current Rate	976,718	1,118,917	1,058,502 *
<u>SERVICES & RENTALS TO CITY</u>	41,500	41,500	41,500
<u>OTHER INCOME</u>			
Interest & Miscellaneous	<u>92,776</u>	<u>40,000</u>	<u>40,000</u>
	<u>1,110,994</u>	<u>1,200,417</u>	<u>1,140,002</u>
<u>EXPENDITURES</u>			
Operating & Capital	<u>1,412,164</u>	<u>925,172</u>	<u>1,139,616</u>

*Present water rate ordinance provides allowance for future costs
& debt service.

WATER DEPT

CITY OF DANBURY, CONNECTICUT
1980-81 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1978-79	APPROPRIATION AS OF 12/01/79	EXPENDITURES AS OF	PROPOSED BY DEPT 1980-81 MAYOR 1980-81	
01-000 UTILITY PLANT					
310-00 LAND & LAND RIGHTS	35,775				
312-00 RESERVOIR DAM IMPROVEMTS				280,000	25,000
331-00 ENG FOR FILTER PLANT IMP	34,600	160,000	2,080	300,000	270,000
332-00 WATER TREATMENT EQ	7,526				
341-00 STRUCTURES & IMP T&D	67,494				
343-00 TRANS & DIST MAINS	21,825	42,500	19,467	350,000	50,000
345-00 SERVICES-T & R MAINS	2,292	5,500		7,000	7,000
348-00 HYDRANTS	5,700	6,700	6,010	3,000	3,000
391-00 OFFICE FURNITURE & EQ	2,474	900	305		
392-00 TRANSPORTATION EQ	5,171	6,000		25,000	
394-00 TOOLS SHOP GARAGE EQ	2,253		530		
395-00 LABORATORY EQ	899	2,000	1,411		
396-00 POWER OPERATED EQUIPMENT	22,841				
397-00 COMMUNICATION EQ	995				
SUB TOTAL	209,847	223,600	29,805	965,000	355,000
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	3,605	3,700	3,519	3,700	3,700
SUB TOTAL	3,605	3,700	3,519	3,700	3,700
10-000 SOURCE OF SUPPLY					
611-00 MAINT STRUCTURES & IMPR	1,317	2,000	1,004	2,000	2,000
SUB TOTAL	1,317	2,000	1,004	2,000	2,000
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	22,808	25,000	28,607	50,000	40,000
624-00 PUMPING EXPENSES	87	750	15	1,000	1,000
631-00 MAINTENANCE OF STRUCTURES	177	750	27	1,000	1,000
633-00 MAINT OF PUMPING EQ	1,244	1,500	1,513	3,000	3,000
SUB TOTAL	24,317	28,000	30,163	55,000	45,000
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	55,643	71,000	53,337	87,000	87,000
642-01 OPERATION LABOR	165,389	195,210	118,384	212,716	202,716
642-02 OPERATION EXPENSES	23,179	10,000	8,819	14,000	14,000
643-00 MISC EXPENSE	3,279	2,000	2,472	4,000	4,000
651-00 MAINT STRUCTURES & IMP	34,524	16,000	2,003	8,000	8,000
652-00 MAINT WATER TREATMENT EQ	12,247	13,000	11,275	15,000	15,000
SUB TOTAL	294,264	307,210	196,292	340,716	330,716
40-000 TRANS & DIST OPERATION					
662-01 T & D LINES EXPENSE-LABOR	105,959	112,144	79,991	122,413	122,413
662-02 T & D LINES EXP-MATERIALS	9,268	7,000	2,927	8,000	8,000
665-00 MISCELLANEOUS EXOENSE	2,345	2,000	1,914	3,500	3,500
666-00 RENTS	501	1,000	251	1,000	1,000
671-00 MAINTENANCE OF STRUCTURES	940	800	562	1,000	1,000
677-00 MAINTENANCE-HYDRANTS	1,970	2,000	1,853	3,000	3,000
SUB TOTAL	120,985	124,944	87,500	138,913	138,913
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	18,010	19,288	14,216	22,547	22,547
903-02 RECORDS & COLL EXP-OVERTH	67	450	128	500	500
905-00 MISC CUST ACCT EXPENSES	3,683	4,000	2,257	4,000	4,000
SUB TOTAL	21,761	23,738	16,603	27,047	27,047
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	32,821	43,301	27,961	49,802	49,802
921-00 OFFICE SUPPLIES	694	700	541	900	900
923-01 OUTSIDE SERV-INDNT AUDIT	427	500	500	600	600
924-00 PROPERTY INSURANCE	25,500	40,327	30,152	39,308	39,308
925-00 INJURIES & DAMAGES-INS	13,780	20,302	25,721	23,167	23,167
926-01 PENSION FUND	36,234	45,393	45,393	47,633	47,633
926-03 HEALTH INSURANCE	4,894	6,700	4,266	6,050	6,050
926-04 UNION WELFARE	21,732	23,697	13,899	35,236	35,236

WATER DEPT

C I T Y O F D A N B U R Y, C O N N E C T I C U T
1980-81 OFFICIAL BUDGET

DEPARTMENT OR EXPENSE CODE	ACTUAL 1978-79 AS OF 12/01/79	APPROPRIATION AS OF 12/01/79	EXPENDITURES AS OF	PROPOSED BY DEPT 1980-81	MAYOR 1980-81
926-05 SOCIAL SECURITY & MEDICAR	20,159	23,260	10,611	23,644	23,644
930-00 MISC GENERAL EXPENSE	589	800	750	900	900
930-01 TRANSPORTATION	8,778	7,000	5,703	10,000	10,000
SUB TOTAL	165,611	211,980	165,502	237,240	237,240
FINAL TOTAL	841,711	925,172	530,392	1,769,616	1,139,616

CITY OF DANBURY 1980-81 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>1978-79</u>	<u>Budget 1979-80</u>	<u>Expenses To 2/29/80 1979-80</u>	<u>1980-81</u>
Salaries	33,301	32,519	23,010	39,558
Expenses, Car, Dog Food etc.	7,680	6,300	2,539	13,000
State of Connecticut	6,714	6,500	-0-	7,500
Advertising	728	1,500	496	1,500
Supplies	393	1,200	408	-0-
Dog Pound Maintenance	3,934	4,500	2,436	5,000
Other	2,833	2,500	1,465	3,500
TOTAL	55,583	55,019	30,354	70,058

<u>RESOURCES</u>			<u>Income To 11/30/79 1979-80</u>	
License	13,429	15,000	6,044	15,000
Shelter Fees	7,348	7,500	4,636	7,500
State Refund	3,264	3,000	2,437	3,000
City Subsidy	25,940	27,371	10,000	39,500
Retained Earnings Used	5,602	2,148	2,148	5,058
TOTAL	55,583	55,019	25,265	70,058

CITY OF DANBURY 1980-81
FEDERAL REVENUE SHARING BUDGET
AVAILABLE FUNDS (CASH BASIS)

	<u>Entitlement 10</u>	<u>11</u>	<u>Total</u>
<u>GENERAL GOVERNMENT</u>			
Part-time Services	5,326	9,674	15,000
Renovations & Maintenance City Hall		30,000	30,000
<u>PUBLIC TRANSPORTATION</u>			
Street Lights		252,000	252,000
<u>SOCIAL DEVELOPMENT</u>			
Spanish Learning Center	7,500	7,500	15,000
Community Action		55,000	55,000
<u>FINANCIAL ADMINISTRATION</u>			
Finance Office Expenses	1,000.45	4,739.60	5,740.05
	13,826.45	358,913.60	372,740.05

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	32,000	32,000	32,000
Secretary	1		1	12,000	13,200	13,200
Administrative Aide	1		1	18,475	20,500	20,500
<u>CITY CLERK</u>						
City Clerk	1		1	17,800	17,800	17,800
Asst. City Clerk	1		1	13,015	14,015	14,186
<u>JURY COMMITTEE</u>						
Committee Members	3		3	300	-0-	-0-
<u>REGISTRARS</u>						
Registrars	2		2	3,222	3,972	18,000
Asst. Registrars	12	-8	4	2,229	2,529	2,229
Deputy Registrars	2		2	2,329	2,729	2,329
<u>FINANCE</u>						
Director of Finance	1		1	30,000	-0-	-0-
<u>CITY TREASURER</u>						
City Treasurer	1		1	15,600	15,600	15,600
Secretary **	1		1	12,000	13,200	13,200
<u>COMPTROLLER</u>						
Comptroller	1		1	29,999	33,900	33,900
Asst. Comptroller	1		1	20,917	25,100	25,100
Acct.Clerk III (payroll)	1		1	* 13,304	* 13,304	* 13,304
Acct.Clerk III	1		1	* 11,649	* 11,649	* 11,649
Acct. Clerk II	6		6	* 10,083	* 10,083	* 10,083
Internal Auditor	1		1	14,000	15,500	15,500
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	24,994	30,000	30,000
Programmer	1		1	* 18,075	* 18,075	* 18,075
Computer Operator	1		1	* 13,723	* 13,723	* 13,723
Key Punch Oper.	3		3	* 10,040	* 10,040	* 10,040

**Charged to Treasurer, Corporation & Asst. Corporation Counsel budgets

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1			
Asst. Assessor	1		1	22,600	26,000	26,000
Real Est. Trans. Clk.	2		2	* 15,735	* 15,735	* 15,735
Pers. Prop. Clk.	1		1	* 12,000	* 12,000	* 12,000
Field Person	2		2	* 12,211	* 12,211	* 12,211
Clerk Typist I	2		2	* 12,235	* 2,235	* 12,235
				* 8,219	* 8,490	* 8,490
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	600	600	600
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	18,000	20,000	18,750
Acct. Clerk II	1		1	* 10,083	* 10,083	* 10,083
Cashiers	3		3	* 10,178	* 10,178	* 10,178
Collection Correspondent	-0-	+1	0	-0-	9,800	-0-
<u>PURCHASING</u>						
Purchasing Agent	1		1	* 16,386	* 16,386	* 16,386
Secretary	1		1	* 10,424	* 10,424	* 10,424
Clerk Typist II	1		1	* 8,756	* 9,025	* 9,025
Buyer	-0-	+1	1	-0-	-0-	15,000
<u>ASST. CORP. COUNSEL</u>						
Asst. Full Time	1		1	18,100	20,000	20,500
<u>TOWN CLERK</u>						
Town Clerk	1		1	20,000	20,000	20,000
Asst. Town Clerk	2		2	* 9,880-11,440	* 11,440	* 11,440
" Registrar Vital Statistics	2		2	* 9,360	* 10,920	* 10,920
<u>PLANNING</u>						
Director of Planning	-0-		1	-0-	-0-	30,000
Planner	1	-1	0	19,100	25,000	-0-
Planning Secretary	1		1	* 11,141	* 11,141	* 11,141
Asst. Planner	1	-1	0	* 12,802	* 12,802	* -0-
Secretary	1	+1	2	* 10,424	* 10,424	* 10,424
Planner Grantsman	-0-	+1	1	-0-	15,000	19,750
Transportation Engineer	-0-	+1	0	-0-	20,000	-0-
Associate Planner	-0-	+2	2	-0-	-0-	16,500

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>EQUAL RIGHTS COMMISSION</u>						
Director Compliance Officer	1		1	16,600	21,000	17,430
Comp.Asst. Fair Housing	0	+1	0	-0-	* 10,000	-0-
Secretary	1		1	* 10,424	* 10,424	* 10,424
<u>PUBLIC BUILDINGS</u>						
Supt. Public Buildings	1		1	17,100	19,360	18,639
Asst Supt. " Buildings	-0-	+1	0	-0-	17,000	-0-
<u>CITY HALL. BLDG.</u>						
Maint. Mechanic	1		1	* 11,187	* 11,187	* 11,187
Custodian	3		3	* 10,704	* 10,704	* 10,704
Switchboard Operator	1		1	* 9,005	* 9,005	* 9,005
Head Custodian	-0-	+1	0	-0-	* 12,023	-0-
<u>LIBRARY BUILDING</u>						
Custodian	2		2	* 10,704	* 10,704	* 10,704
<u>POLICE STA. BLDG.</u>						
Custodian	1	+2	2	* 10,704	* 10,704	* 10,704
<u>OLD LIBRARY BLDG.</u>						
Custodian	1		1	* 10,704	* 10,704	* 10,704
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	25,746	25,746	28,100
Deputy Chief	1		1	21,575	21,575	22,475
Captains	4		4	* 19,723-20,510	* 20,052-20,839	* 20,052-20,839
Captain Detective	1		1	* 20,227-21,014	* 20,556-21,343	* 20,556-21,343
Lieutenants	8		8	* 18,254-18,971	* 18,583-19,300	* 18,583-19,300
Detective Lieut.	1		1	* 18,758-19,475	* 19,087-19,804	* 19,087-19,804
Sergeants	12		12	* 16,902-17,564	* 17,231-17,893	* 17,231-17,893
Detective Sgts.	4		4	* 17,294-17,955	* 17,623-18,284	* 17,623-18,284
Patrolmen	67		67	* 11,325-15,671	* 11,654-16,000	* 11,654-16,000
Patrolmen(Maintenance)	3		3	* 16,902-17,564	* 17,231-17,893	* 17,231-17,893
Det. Patrolmen	11		11	* 13,413-16,064	* 13,742-16,393	* 13,742-16,393
Mechanic Helper	1		1	* 11,943	* 11,943	* 11,943
Secretary	1		1	* 10,424	* 10,424	* 10,424
Clerk Typists II	2		2	* 9,578	* 9,578	* 9,578
Clerk Typist I	2		2	* 9,025	* 9,025	* 9,025

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>DOG WARDEN</u>						
Dog Warden	1		1 *	13,007	*	13,007 *
Asst. Dog Warden	1		1 *	12,271	*	12,271 *
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	25,746		27,550
Deputy Chief	4		4	21,575		23,725
Firefighters (a)	67	+12	67 *	13,075-16,135	* 13,991-17,264	* 13,991-17,264
Captains	4		4 *	19,492-19,945	* 20,856-21,341	* 20,856-21,341
Dispatcher	4		4 *	16,830-18,320	* 18,008-19,603	* 18,008-19,603
Lieutenants	21		21 *	16,830-18,320	* 18,008-19,603	* 18,008-19,603
Fire Marshal	1		1 *	21,191-22,098	* 22,674-23,645	* 22,674-23,645
Drill Master	1		1 *	21,191-22,098	* 22,674-23,645	* 22,674-23,645
Mechanic	1		1 *	19,492-19,945	* 20,856-21,341	* 20,856-21,341
Fire Inspector	2	+1	2 *	17,241-18,731	* 18,448-20,042	* 18,448-20,042
Acct. Clerk I	1		1 *	9,578	* 9,578	* 9,578
Secretary	1		1 *	10,424	* 10,424	* 10,424
Asst. Mechanic	-0-	+1	1	-0-	* 15,626	* 15,626
Clerk Typist I	-0-	+1	0	-0-	* 8,219	-0-
<u>BUILDING INSPECTOR</u>						
Bldg. & Zoning Insp.	1		1	21,400		23,400
Plum. & Heat. Insp.	1		1 *	15,673	* 15,673	* 15,673
Electrical Insp.	1		1 *	15,673	* 15,673	* 15,673
Asst.Zon.Enforce Officer	1		1 *	15,673	* 15,673	* 15,673
Secretary	1		1 *	10,424	* 10,424	* 10,424
Asst. Bldg. Insp.	1		1 *	17,982	* 17,982	* 17,982
Clerk Typist	-0-	+1	1	-0-	* 8,219	* 8,219
Asst. Elec. Inspector	-0-	+1	1	-0-	* 14,890	* 14,890
<u>WEIGHTS & MEASURES</u>						
Inspector	1		1	3,120		3,432
<u>OFFICE OF CIVIL PREPARDNESS</u>						
Director of Operations	1		1	15,500		16,895
Secretary	1		1 *	10,424	* 10,424	* 10,424
<u>PUBLIC WORKS</u>						
Director of Public Works	1		1	22,570		23,000
Secretary-Bookkeeper	1		1 *	10,000	* 10,000	* 10,000

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HIGHWAY DEPARTMENT</u>						
Superintendent	1		1	22,010	26,526	23,991
General Foreman	1		1	17,188	18,907	18,735
Foreman	4		4	* 6.12	* 6.12	* 6.12
Drivers(1 Ten Wheel Driver	18	+6	18	* 5.52	* 5.52	* 5.52
Equip. Oper. III	3	+1	3	* 5.92	* 5.92	* 5.92
Equip. Oper. II	5	+2	5	* 5.63	* 5.63	* 5.63
Equip. Oper. I	6	+2	6	* 5.43	* 5.43	* 5.43
Laborer I	13	+3	13	* 5.31	* 5.31	* 5.31
Laborer II	3		3	* 5.57	* 5.57	* 5.57
Laborer Mason II	1		1	* 5.60	* 5.60	* 5.60
Mechanics II	6	+2	6	* 5.92	* 5.92	* 5.92
Sec'y Dispatcher	2		2	* 5.73	* 5.73	* 5.73
Parts Person	1		1	* 5.63	* 5.63	* 5.63
Super. of Equip. Maint.	1		1	17,100	18,000	17,100
<u>SCHOOL MAINTENANCE</u>						
Foreman	1		1	* 6.99	* 7.44	* 7.44
Bldg. Maint. Mech. III	4	+2	5	* 6.56	* 6.99	* 6.99
Bldg. Maint. Mech. II	-0-	+4	1	-0-	* 6.81	* 6.81
Clerk Typist I	-0-	+1	0	-0-	* 7,983	-0-
Bldg. Maint. Mechanic I	-0-	+1	1	* 5.89	* 5.89	* 5.89
<u>REFUSE DISPOSAL</u>						
Truck Drivers	-0-	+1	1	-0-	* 5.52	* 5.52
Auto. Equip. Oper. III	1	+1	2	* 5.92	* 5.92	* 5.92
Gate Keeper	1		1	* 5.03	* 5.03	* 5.03
Drivers 10 Wheel	1		1	* 5.77	* 5.77	* 5.77
Traffic Man	-0-	+1	1	-0-	* 5.31	* 5.31
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	25,870	29,000	28,200
Engineer I	1		1	15,100	17,000	17,500
Engineer I	1		1	17,452	19,500	19,023
Engineer I	1		1	18,011	20,000	19,632
Engineer I	1		1	19,415	20,775	20,775
Eng. Asst. V	1		1	* 13,227	* 13,227	* 13,227
Eng. Asst. IV	1		1	* 13,224	* 13,224	* 13,224

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>ENGINEERING DEPARTMENT</u>						
Eng. Asst. II	1		1	* 11,403	* 11,403	* 11,403
Secretary	1		1	* 10,424	* 10,424	* 10,424
Engineer III	-0-	+1	1	-0-	22,000	22,000
Eng. Asst. I	1		1	* 11,277	* 11,277	* 11,277
Eng. Asst. III	1		1	* 12,018	* 12,018	* 12,018
Clerk Typist I	-0-	+1	1	-0-	* 8,219	* 8,219
Traffic Engineer	-0-	+1	1	-0-	-0-	20,000
<u>HEALTH DEPARTMENT</u>						
Dir. Health & Environment	1		1	26,100	26,000	28,188
Assoc. Director P/time	1	-1	1	8,000	-0-	8,000
Senior Sanatarian	1		1	19,300	19,300	19,300
Publi Health Inspectors	3		3	* 12,721	* 12,721	* 12,721
Secretary	1		1	* 10,424	* 10,424	* 10,424
Clerk Typist	1		1	* 9,025	* 9,025	* 9,025
Sanatarian	1		1	* 14,071	14,071	* 14,071
Medical Secretary P/time	1	-1	1	* 8,570	-0-	5,000
Health Educator	1		1	* 16,000	* 16,800	* 16,000
Coord. Env. Health Serv's	1		1	* 19,000	* 20,000	* 19,000
Coordinator Human Serv's	1		1	-0-	23,000	-0-
Associate Health Education	1		1	-0-	19,000	-0-
<u>WELFARE</u>						
Welfare Supervisor	1		1	18,911	20,000	20,613
Case Workers	2		2	* 11,070	* 11,070	* 11,070
Asst. Supervisor	1		1	* 12,070	* 12,070	* 12,070
Acct. Clerk I	1		1	* 9,578	* 9,578	* 9,578
<u>VETERANS ADVISORY</u>						
Director	1		1	* 16,865	* 16,865	* 16,865
<u>LIBRARY</u>						
Library Director	1		1	23,358	23,358	25,460
Asst.Lib. Director	1		1	18,120	18,120	19,751
Reference Librarian	1		1	* 13,626	* 13,626	* 13,626
Video Project Dir.	1		1	* 14,324	* 14,324	* 14,324
Lib. Adult & Children	2		2	* 15,062	* 15,062	* 15,062
Lib. Coordinator	1		1	* 12,515	* 12,515	* 12,515

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>LIBRARY</u>						
T.A. Adult Circ.	1		1	* 11,922	* 11,922	* 11,922
T.A. Childrens Circ.	1		1	* 11,545	* 11,545	* 11,545
T.A. Child Reference	1		1	* 11,075	* 11,075	* 11,075
T.A Audio Visual	1		1	* 11,075	* 11,075	* 11,075
T.A. Adult Order	1		1	* 11,075	* 11,075	* 11,075
T.A. Cataloger	1		1	* 12,483	* 12,483	* 12,483
Clerk Typist II	9		9	* 9,025	* 9,025	* 9,025
Vidio Production Asst.	-0-	+1	0	-0-	* 8,800	-0-
Community Serv. Librarian	-0-	+1	1	-0-	* 12,000	12,000
<u>PARKS & RECREATION</u>						
Director of Recreation	1		1	17,740	18,900	18,900
Secretary	1		1	* 10,424	* 10,424	* 10,424
Supt. of Parks	1		1	14,180	15,100	15,100
Park Maintainer	6		6	* 5.51	* 5.51	* 5.51
<u>TREE WARDEN</u>						
City Forester	1		1	13,998	14,800	14,800
Foreman	1		1	* 6.12	* 6.12	* 6.12
Equip.Oper. II Climber	1		1	* 5.63	* 5.63	* 5.63
Equip.Oper. I	1		1	* 5.43	* 5.43	* 5.43
Equip.Oper III	1		1	* 5.92	* 5.92	* 5.92
<u>AIRPORT</u>						
Airport Administrator	1		1	18,600	20,460	20,274
Airport Maintainer	2		2	* 5.51	* 5.51	* 5.51
Airport Foreman	1		1	* 5.96	* 5.96	* 5.96
<u>SEPTIC WASTE LAGOON</u>						
Maintainer	1		1	* 5.86	* 6.21	* 6.21
<u>WATER UTILITY</u>						
Asst. Tax Collector	1		1	* 12,328	* 12,328	* 12,328
Clerk Typist II	1		1	* 8,219	* 8,219	* 8,219
Operator I	10		10	* 5.86	* 6.21	* 6.21
Operator II	1		1	* 6.00	* 6.36	* 6.36
Repair Mechanic	1		1	* 6.00	* 6.36	* 6.36
Chief Oper.WaterTreat.Plant	1		1	16,760	16,760	18,268
Pipe Installer II	5		5	* 6.78	* 7.19	* 7.19

<u>TITLE</u>	<u>PRESENT APPROVED</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
Foreman	1		1	* 7.71	* 8.17	* 8.17
Water Inspector	1		1	* 12,885	* 12,885	* 12,885
Utility Mechanci	2		2	* 6.65	* 7.04	* 7.04
Dir. Public Utility 50%	1		1	24,627	24,627	24,627
Administrative Aide 60%	1		1	* 6.25	* 6.63	* 6.63
Water Inspector Asst.	1		1	* 10,329	* 10,329	* 10,329
<u>SEWAGE TREATMENT, COLLECTION & ADMINISTRATION</u>						
Chief Operator Foreman	1		1	18,500	18,500	19,795
Operators	8		8	* 5.86	* 6.21	* 6.21
Mechanic	2		2	* 6.50	* 6.89	* 6.89
Lab Technician	1		1	* 6.13	* 6.49	* 6.49
Pipe Installer II	2		2	* 6.91	* 7.33	* 7.33
Laborer II	5		5	* 5.78	* 6.12	* 6.12
Director 50%	1		1	24,627	24,627	24,627
Adminis rative Aide 40%	1		1	* 6.25	* 6.63	* 6.63
Account Clerk II	1		1	* 10,083	* 10,083	* 10,083
<u>INSURANCE</u>						
Risk Manager	1		1	18,000	19,000	19,000
Secretary	-0-	+1	1	-0-	* 10,424	* 10,424
<u>COMMISSION ON AGING</u>						
Director	1		1	18,000	18,000	18,000
<u>CIVIL SERVICE COMMISSION</u>						
Chief Examiner	1		1	13,004	14,500	14,000
Clerk Typist II	1		1	* 9,025	* 9,025	* 9,025

* Subject To Union Negotiation