BUDGET · 1969-1970

CITY OF DANBURY

DANBURY, CONNECTICUT

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GENERAL FUND BUDGET
DOG FUND BUDGET
WATER FUND BUDGET

1969-1970

April 15, 1969

Honorable Members of the Common Council
City of Danbury
Connecticut

Subject: Budget Message

Gentlemen:

In accordance with Section 73 and 74 of the City Charter, I respectfully submit to your honorable body the annual Mayor's Budget Message.

In this budget development, factors such as inflation, growth and public service improvements are carefully considered. Every effort has been made to hold expenditures to a level consistent with responsible government. One of the factors which had a bearing on this year's budget was the problem of inflation which manifested itself in wage adjustments and added costs for goods and services. This, coupled with population growth makes it necessary to have to increase taxes. Danbury is no different than other communities in this nation and is, to a degree, experiencing the same type of municipal and social problems brought on by inflation and growth.

Because of our large grand list increase, it was our sincere hope to keep taxes at the present level but forces beyond our control cause us to call for additional levies. In consideration of this budget, we reduced the requested amounts by over $800,000. Past policies, fortunately, are having an effect in keeping our budget increases lower than what the communities surrounding Danbury are experiencing.

This budget makes proper provision for all departments to carry on programs in all areas of community responsibility. The amount needed is $16,250,339. Anticipated revenues together with reserves for uncollectables give us net taxes to be raised of $12,222,864.

The rates to be charged in the various districts are as follows:

Basic Rate - 40.51 Mills Urban #1 - 46.67 Mills
Urban #2 - 55.08 Mills

In making this budget presentation, I would like to take this opportunity to commend the Common Council for its fine work this past year in the development of our community. I would also like to thank our department heads for their dedication and work in the public interest. It would certainly be remiss also, if I did not acknowledge the excellent support of our citizens in approving the capital programs needed in moving our community ahead.

Respectfully submitted,

Gino J. Arconti

Mayor of the City of Danbury

April 15, 1969

Explanation of Significant Budget Items

COMPTROLLER'S OFFICE Full implementation of the Data Processing section made necessary an increase in this department's budget.

POLICE DEPARTMENT Increases in this budget are due to additional manpower, patrols, and wage increases.

FIRE DEPARTMENT The added expense of this budget reflects eight additional men due to contract changes which lowered the work week and normal wage increments.

HIGHWAYS The addition here is due to increased personnel and programs.

LIBRARY Provision is made for additional staffing and a new library.

FIXED COSTS A higher total figure is necessary because of increased costs in Social Security, the Pension Plan and Insurance.

SCHOOL DEPARTMENT The School Department budget reflects primarily additional personnel due to growth, staffing of new schools and negotiated wage increases. I have recommended the reduction of $33,630 from the original figure submitted of $8,621,258, giving a new total of $8,587,628.

CAPITAL PROGRAM This has been reduced considerably in an effort to keep tax increases down as much as possible without affecting basic services.

HYDRANT SERVICES A new item is raised under Hydrant Services for the placement of and replacement of fire hydrants.

CONCLUSION: It is my sincere feeling that this budget will enable Danbury to progress with a continued degree of excellence and I most respectfully request that this budget be adopted.

Gino J. Arconti

Gino J. Arconti
Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1969-1970

	AGENCY REQUESTS	PROPOSED BY MAYOR
General Government	$ 630 211	$ 568 729
Public Safety	2 005 746	1 951 407
Public Works	1 577 374	1 343 527
Sewer Utilities	151 009	156 050
Health	304 733	212 807
Public Welfare	156 311	131 118
Schools-General	8 621 258	8 587 628
Schools-Demonstration Project	(See note below)	
Libraries	201 682	172 682
Recreation-Parks & Celebrations	272 647	224 805
Miscellaneous Charges	908 633	903 488
Airport	69 581	55 270
Debt Service	1 446 705	1 446 705
Capital Program	711 575	496 123
Total Budget Proposals	$17 057 465	$16 250 339

Less Reserve and other Resources (Surplus Estimate 500 000)	$ 4 255 379
	$ 11 994 960
Add Reserve for uncollectibles 1.90%	$ 227 904
Required taxes	$ 12 222 864

	Basic Rate	Urban #1	Urban #2
	40.51 Mills	46.67 Mills	55.08 Mills
Required Taxes	$ 10 389 434	$ 916 715	$ 916 715
Taxable List	256 465 370	148 706 930	108 993 320

NOTE: Demonstration City project estimate $630 415 80 subject to State and Federal control. Projects to be limited to Grant approvals.

CITY OF DANBURY
PROPOSED BUDGET 1969-70
REVENUE AND SOURCE OF FUNDS

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR'S ESTIMATES 1969-70
130000	Interest & Lien Fees	38 028	25 000	35 000
	LICENSES & PERMITS			
212100	Parking Meters	32 226	28 000	30 000
212200	Parking Meter Violations	14 819	9 500	13 000
223000	Police Licenses & Permits	1 767	1 800	1 500
234000	Building Department	36 714	39 000	43 000
238000	Conveyance Tax	12 552	30 000	30 000
239000	Licenses * Permits Other	4 212	3 000	4 000
		102 290	111 300	121 500
	FINES, FORFEITS & PENALTIES			
310300	Circuit Court	11 162	7 700	12 000
	INTEREST ON INVESTMENTS			
411100	Town Deposit Fund	411	400	425
411200	Bond & Special Funds	16 579	20 000	5 000
411300	Gorham School Fund	880	800	880
412200	General Fund Investment	91 997	75 000	100 000
		109 867	96 200	106 305
	STATE GRANTS IN AID			
523100	Welfare	40 983	42 000	40 500
523200	Boat Patrol	0	600	600
524100	Public School (ADM)	1 382 770	1 452 780	1 682 860
524300	Handicapped Children	91 888	201 965	248 000
524400	Adult Education	8 879	10 904	9 700
524501	Vocational School Transportation	750	750	400
524502	Elem.-Secondary Trans.	117 673	129 000	165 835
524700	Driver Education	9 100	12 000	12 000
524800	School Library Books	2 200	2 400	2 400
524900	Business Education	5 897	6 290	5 200
524901	Distributive Education	4 017	4 365	5 200
524902	Home Economics	2 200	1 100	1 100
524903	Private School Health & Welfare	0	75 500	53 000
		1 666 357	1 939 654	2 226 795

CITY OF DANBURY
PROPOSED BUDGET 1969-70
REVENUE AND SOURCE OF FUNDS

REVENUE AND SOURCE OF FUNDS - CONT'D

PUBLIC SCHOOL BUILDING GRANTS

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR"S ESTIMATES 1969-70
525101	Hayestown	19 645	25 862	25 862
525102	Park Avenue	6 900	17 012	17 012
525103	Roberts Avenue	6 480	17 606	17 606
525104	South Street	3 922	3 921	3 921
525105	Park Ave. - Addition	873	1 309	1 309
525106	Mill Ridge	22 700	32 436	32 436
525107	Mill Ridge - Addition	1 556	2 333	2 333
525108	Great Plain	10 900	18 056	18 056
525109	King Street	24 537	25 331	25 331
525110	Morris Street	12 067	16 624	16 624
525111	Shelter Rock	11 000	17 519	17 519
525112	High School	149 992	149 992	149 992
525113	Beaver Brook - Addition	0	6 700	6 528
525114	New Junior High	0	75 075	75 887
525115	Great Plain Addition	0	7 400	6 749
525116	Mill Ridge Gym	0	0	3 750
525117	Pembroke School	0	0	37 627
		270 572	417 176	458 542
				See Note

529000 DEMONSTRATION PROJECT

NOTE In the 1969-1970 Budget this will be funded by special accounting procedures based on actual programs approved by State and Federal authorities

ALL OTHER STATE GRANTS

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR"S ESTIMATES 1969-70
529100	Library	0	0	4 750
529300	Gasoline Tax Refund	11 176	7 000	12 000
529400	Public Housing - In Lieu of Taxes	0	104 460	109 247
529500	Elderly - In Lieu Of Taxes	0	0	35 000
		11 176	111 460	160 997

FEDERAL GRANT IN AID

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR"S ESTIMATES 1969-70
532000	School NDEA	5 979	70 022	See Below
532001	NDEA Instructional Material	(See)	(See)	23 000
532002	NDEA New Equipment	(Above)	(Above)	33 000
532003	NDEA Library Books	( )	( )	16 900
539100	Civil Defense	1 174	954	8 104
539200	Open Space Grant	60 500	0	0
539300	Airforce Jr. ROTC	0	7 360	8 060
539400	Vocational Grant	1 230	50 838	42 600
		68 883	129 174	131 664

CITY OF DANBURY
PROPOSED BUDGET 1969-70
REVENUE AND SOURCE OF FUNDS

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR'S ESTIMATES 1969-70
REVENUE AND SOURCE OF FUNDS - CONT'D				
	PAYMENT IN LIUE OF TAXES - OTHER			
540100	Housing Authority - Danbury	11 919	10 500	12 300
540300	Redevelopment Comm.	714	0	0
540400	MOBILE HOMES	1 950	1 900	3 200
551000	Conn. Probate Assembly	0	600	0
551001	Payment Lieu Taxes - Other	0	500	500
551002	Manufactures Inventory	0	42 000	42 890
		14 583	55 500	58 890
	CHARGES FOR CURRENT SERVICE			
612000	Planning Commission	1 251	1 200	1 000
613000	Zoning Board	1 400	1 000	1 500
614000	Zoning Board of Appeals	4 325	4 500	6 250
614100	Rental of Land	100	100	100
614200	Veterans Housing	5 334	2 500	2 500
617000	Veterans Advisory Center	1 740	1 500	1 500
619000	Misc Charges - Services	9 780	4 000	10 000
621000	Police Reports	1 827	1 800	1 800
621100	Housing Authority Police	6 370	7 114	10 477
621200	Parking Authority Police	8 085	7 790	10 354
629900	City Scales	99	150	100
632100	Sewer Assessments	8 655	5 000	80 000
632200	Sewer Connection Chgs	2 750	2 000	2 500
632300	Sewer Rentals	1 200	1 200	1 200
649000	Ambulance Services	5 948	10 000	2 250
652100	Welfare Reimbursements	6 576	5 000	6 000
		65 440	54 854	137 531
	MISCELLANEOUS SCHOOL REVENUE			
661100	Tuition - Summer School	1 820	3 000	3 000
662100	Tuition - High School	(See Below)	200 490	246 750
662101	Tuition - Other	150 210	6 874	0
662102	Adult Education	(See)	(See)	3 880
662103	Vocational Sch-Out of Town	(Above)	(Above)	1 860
662104	Vocational Sch-In Town	( )	( )	1 715
662300	Mentally Handicapped	13 700	8 000	0
669100	Rental Sch Facilities	4 747	4 200	3 000
669900	Miscellaneous	16 577	2 250	1 500
669901	Phone Booths	(See Above)	(See Above)	500
		187 054	224 814	262 205

CITY OF DANBURY
PROPOSED BUDGET 1969-70
REVENUE AND SOURCE OF FUNDS

CODE	SOURCE	ACTUAL 1967-68	ESTIMATED 1968-69	MAYOR'S ESTIMATES 1969-70
	REVENUE AND SOURCE OF FUNDS - CONT'D			
	MISCELLANEOUS REVENUE - OTHER RECEIPTS			
682100	Osborne St Gym	2 737	0	0
683100	Candlewood Park	15 994	16 000	15 000
690000	Misc Offsets & Adjustments	1 194	2 250	2 250
699900	Airport Charges	12 567	15 000	26 700
		32 492	33 250	43 950
	TOTAL ORDINARY REVENUE	2 577 904	3 206 082	3 755 379
	Taxes Levied or Received	9 543 583	10 356 998	12 222 864
	Surplus and Other Resources		479 842	500 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-100 COMMON COUNCIL					
020000	Contractual Services	1 482	1 900	1 900	1 900
040000	Supplies	189	100	100	100
	Official Request	1 671	2 000	2 000	2 000
Appendix for Common Council Budget					
029500	Services not classified		1 900	1 900	1 900
040100	Office Supplies		100	100	100
02-01-110 OFFICE OF THE MAYOR					
010000	Personnel	20 454	21 454	22 384	22 384
020000	Contractual Services	4 516	4 025	4 100	4 100
040000	Supplies	316	250	250	250
060000	Equipment	-----	350	-----	-----
070000	Fixed Charge	-----	-----	3 000	3 000
	Official Request	25 286	26 079	29 734	29 734
Appendix for Mayors Budget					
020300	Communication			1 200	1 200
020500	Shipping, Postage etc			600	600
021000	Travel & Meetings			1 500	1 500
021500	Subscriptions & Memberships			400	400
029500	Services			400	400
Total 020000 Series			4 025	4 100	4 100
040100	Office Supplies		250	250	250
060500	Office Equipment		350	-----	-----
072802	Council of Elected Officials	carried in other accounts		3 000	3 000
02-01-111 CITY CLERKS OFFICE					
010000	Personnel	14 844	15 477	15 966	15 951
020000	Contractual Services	1 377	2 400	3 600	3 400
040000	Supplies	92	250	250	200
	Official Request	16 313	18 127	19 816	19 551
Appendix for City Clerks Budget					
021000	Travel & Meetings		1 200	1 200	1 200
022500	Public Notices		1 200	1 200	1 200
024500	Rental of Equipment		-----	1 200	1 000
Total 020000 Series			2 400	3 600	3 400
040100	Office Supplies		250	250	200

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-112 ORDINANCES					
020000	Contractual Services	4 638	3 100	5 000	4 000
	Official Request	4 638	3 100	5 000	4 000
Appendix for Ordinance Budget					
022000	Printing & Binding		1 200	2 500	2 000
022500	Legal Advertising		1 900	2 500	2 000
Total 020000 Series			3 100	5 000	4 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-122 PROBATE COURT					
020000	Contractual Services	1 210	2 000	2 000	2 000
040000	Supplies	590	1 000	1 000	1 000
	Official Request	1 800	3 000	3 000	3 000
Appendix for Probate Court Budget					
020300	Communications			200	
020500	Shipping Charges			200	
022000	Printing & Binding			1 200	
024000	Office Services			200	
029500	Services			200	
Total 020000 Series			2 000	2 000	2 000
040100	Office Supplies		1 000	1 000	1 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-123 JURY COMMITTEE					
010000	Personnel	225	225	225	225
	Official Request	225	225	225	225

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-130 BOARD OF SELECTMEN					
010000	Personnel	3 003	3 000	3 000	3 000
020000	Contractual Services	300	300	375	375
	Official Request	3 303	3 300	3 375	3 375

Y OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-131 REGISTRARS					
010000	Personnel	27 176	25 850	38 915	28 600
020000	Contractual Services	7 344	7 400	5 450	5 450
030000	Maintenance	0	1 450	250	250
040000	Supplies	67	250	250	250
060000	Equipment	1 676	1 700	-----	-----
	Official Request	36 263	36 650	44 865	34 550

Appendix for Registrars Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020500	Postage	-----	100	100
022000	Printing & Binding	3 650	3 800	3 800
022500	Legal Advertising	100	100	100
024500	Elks Hall	100	100	100
024500	Rent-Carting Machines	1 350	1 350	1 350
Total 020000 Series		[illegible]	5 450	5 450
039500	Maintenance	1 450	250	250
040100	Supplies	250	250	250

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-140 CITY TREASURER					
010000	Personnel	5 200	6 000	6 000	6 000
020000	Contractual Services	958	1 575	1 575	1 575
040000	Supplies	97	150	150	150
060000	Equipment	-----	-----	250	250
	Official Request	6 255	7 725	7 975	7 975

Appendix for City Treasurers Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
021000	Travel & Meetings	1 200	1 200	1 200
021500	Subscription & Memberships	75	75	75
020300	Communication Services	250	250	250
020500	Shipping Charges	50	50	50
Total 020000 Series		1 575	1 575	1 575
040100	Office Supplies	150	150	150
060500	Office Equipment	-----	250	250

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-141	COMPTROLLERS OFFICE				
010000	Personnel	56 039	75 936	96 239	86 420
020000	Contractual Services	8 689	21 246	38 754	37 754
030000	Maintenance	436	475	625	625
040000	Supplies	1 036	2 227	5 800	5 500
060000	Equipment	385	1 473	4 155	4 000
	Official Request	66 585	101 357	145 573	134 299
Appendix for Comptrollers Budget					
201000	Professional Services		9 900	5 000	
203000	Telephone		795	1 080	
205000	Postage & Shipping		266	175	
210000	Travel & Training		1 500	1 500	
215000	Membership Dues		250	200	
220000	Printing & Binding		900	900	
225000	Advertising		275	275	
240000	Office Services		60	120	
245000	Rental of Equipment and Office		7 300	29 504	
Total 020000 Series			21 246	38 754	37 754
035400	Maintenance of Equipment		475	625	625
401000	Office Supplies		2 227	5 800	5 500
605000	Office Equipment		1 473	4 155	4 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-143	INDEPENDENT AUDIT				
0100000	Contractual Services	13 000	10 500	11 800	11 800
	Official Request	13 000	10 500	11 800	11 800
Appendix for Audit Budget					
020101	Professional Services		10 500	11 800	11 800

CITY OF DANBURY 1969-1970 BUDGET

02-01-145 TAX ASSESSORS OFFICE

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	36 571	38 794	42 697	43 596
020000	Contractual Services	5 971	7 395	7 495	7 300
030000	Maintenance	165	200	200	200
040000	Supplies	425	325	400	350
060000	Equipment		250	2 000	250
	Official Request	43 132	46 964	52 792	51 696

Appendix for Tax Assessors Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020100	Professional Services	4 500	4 350	
020300	Communication Service	350	400	
020500	Postage	500	500	
021000	Travel & Meetings	1 470	1 470	
021500	Subscription & Memberships	150	175	
022500	Legal & Public Notices	175	200	
022000	Printing & Binding	200	300	
024000	Office Services	50	100	
Total 020000 Series		7 395	7 495	7 300
035400	Maintenance-Office Equipment & Furniture	200	200	200
040100	Office Supplies	325	400	350
060500	Office Equipment	250	2 000	250

02-01-146 BOARD OF TAX REVIEW

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	1 800	1 800	1 800	1 800
020000	Contractual Services	43	50	50	50
040000	Supplies	46	50	50	50
	Official Request	1 889	1 900	1 900	1 900

CITY OF DANBURY 1969-1970 BUDGET

02-01-147 TAX COLLECTORS OFFICE

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	42 794	42 948	47 166	48 005
020000	Contractual Services	8 587	9 300	9 800	9 300
030000	Maintenance	608	350	400	350
040000	Supplies	572	500	600	550
060000	Equipment	200	300	200	200
	Official Request	52 761	53 398	58 166	58 405

Appendix for Tax Collector Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020100	Service Fees	3 700	3 700	3 700
020300	Communications	400	400	400
020500	Postage	2 900	3 200	3 100
021000	Travel & Meetings	550	550	250
022500	Legal Advertising	250	250	250
022000	Printing & Binding	1 400	1 400	1 400
024000	Office Services	100	300	200
Total 020000	Series	9 300	9 800	9 300
035400	Maintenance-Equipment	350	400	350
040100	Office Supplies	500	600	550
060500	Equipment	300	200	200

02-01-148 PURCHASING OFFICE

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	13 746	14 352	20 454	19 776
020000	Contractual Services	4 058	3 750	3 825	3 750
030000	Maintenance	75	75	75	75
040000	Supplies	594	600	600	600
060000	Equipment	94	1 600	-----	-----
	Official Request	18 567	20 377	24 954	24 201

Appendix for Purchasing Office Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Telephone	300	300	
020500	Postage	150	225	
021000	Travel & Meetings	300	300	
021500	Subscription & Memberships	200	200	
022000	Printing & Binding	850	550	
022500	Legal Advertising	750	1 050	
024500	Rental of Equipment	1 200	1 200	
Total 020000	Series	3 750	3 825	3 750
030000	Maintenance & Repairs	75	75	75
040000	Materials & Supplies	600	600	600
060000	Office Equipment	1 600	-----	

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-150 CORPORATION COUNSEL					
020000	Contractual Services	13 299	13 350	13 350	13 350
040000	Supplies	116	200	200	200
	Official Request	13 415	13 550	13 550	13 550
Appendix for Corporation Counsel Budget					
020100	Professional Fees	-----	12 600	12 600	12 600
029500	Services	-----	750	750	750
	Total 020000 Series	-----	13 350	13 350	13 350

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-151 ASST. CORPORATION COUNSEL					
010000	Personnel		3 000	3 000	3 000
020000	Contractual Services	18 823	15 075	15 075	15 075
040000	Supplies	147	150	150	150
	Official Request	18 970	18 225	18 225	18 225
Appendix for Asst. Corporation Counsel Budget					
020100	Professional Services		15 000	15 000	15 000
020300	Communications		75	75	75
	Total 020000 Series		15 075	15 075	15 075
049500	Services		150	150	150

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-161 TOWN CLERKS OFFICE					
020000	Contractual Services	12 889	16 962	16 062	15 062
030000	Maintenance		150	150	150
040000	Supplies	926	5 500	5 500	5 300
060000	Equipment	413	-----	150	150
	Official Request	14 228	22 612	21 862	20 662
Appendix for Town Clerks Budget					
020105	Research & Prof. Services		8 562	7 562	7 562
020300	Communications		500	500	500
020500	Postage		600	600	600
022000	Printing & Binding		5 000	5 000	4 000
022500	Legal Advertising		300	300	300
024000	Office Services		100	100	100
024500	Rental		1 500	1 500	1 500
029500	Election Expense		400	500	500
	Total 020000 Series		16 962	16 062	15 062
035400	Maintenance-Equipment		150	150	
040100	Xerox Xhemicals		200	200	200
049500	Indexing		5 300	5 300	5 100
	Total 040000 Series		5 500	5 500	5 300
060500	Office Shelving			150	150

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-162 ANNUAL REPORT					
020000	Contractual Services	1 197	2 500	2 500	2 500
	Official Request	1 197	2 500	2 500	2 500
Appendix for Annual Report Budget					
029500	Publishing Expense		2 500	2 500	2 500
02-01-180 PLANNING COMMISSION					
010000	Personnel	6 489	6 794	7 127	7 155
020000	Contractual Services	14 234	15 075	15 075	14 500
040000	Supplies	202	225	225	225
	Official Request	20 925	22 094	22 427	21 880
Appendix for Planning Commission Budget					
020100	Professional Services		12 500	12 500	
020300	Telephone		125	125	
020500	Postage		50	50	
021000	Travel & Meetings		75	75	
021500	Subscription & Memberships		50	50	
022000	Printing & Binding		2 000	2 000	
022500	Legal Advertising		225	225	
024500	Rental of Equipment		50	50	
Total 020000 Series			15 075	15 075	14 500
040100	Office Supplies		225	225	225
02-01-181 ZONING COMMISSION					
020000	Contractual Services	1 848	2 900	4 900	3 000
	Official Request	1 848	2 900	4 900	3 000
Appendix for Zoning Commission Budget					
029500	Contractual Services		900	2 900	1 000
022000	Printing & Binding		2 000	2 000	2 000
Total 020000 Series			2 900	4 900	3 000

CITY OF DANBURY 1969-1970 BUDGET

02-01-182 ZONING BOARD OF APPEALS

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020000	Contractual Services	3 078	3 500	6 050	5 000
040000	Supplies	41	50	100	100
060000	Office Supplies	65	80	-----	-----
	Official Request	3 184	3 630	6 150	5 100

Appendix for Zoning Board of Appeals Budget

020100 Professional Services	1 500	1 875	
020500 Postage	See above	75	
021000 Expenses-Conferences & Work Clinic	" "	150	
021500 Subscriptions	" "	100	
022000 Printing & Binding	" "	100	
022500 Legal Advertising	2 000	3 750	
Total 020000 Series	3 500	6 050	5 000
040100 Material & Supplies	50	100	100
060000 Office Equipment	80	------	

02-01-183 CIVIL SERVICE COMMISSION

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	7 069	7 317	10 789	8 671
020000	Contractual Services	4 874	10 200	11 060	10 200
030000	Maintenance	11	100	100	100
040000	Supplies	190	300	300	300
060500	Office Equipment	57	400	500	
	Official Request	12 201	18 317	22 749	19 271

Appendix for Civil Service Commission Budget

020100 Professional Services	6 100	6 500	
020103 Legal Advertising	2 900	3 000	
020300 Telephone)		300	
020500 Postage)		75	
021000 Travel & Meetings)		150	
021500 Subscriptions)	1 200	350	
022000 Printing & Binding)		300	
024000 Office Services)		25	
024500 Rental of Equipment)		360	
Total 020000 Series	10 200	11 060	10 200
035400 Maintenance & Repair	100	100	100
040100 Office Supplies	300	300	300
060500 Office Equipment	400	500	-----

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-184	CONSERVATION COMMISSION				
020000	Contractual Services	625	1 700	1 105	1 100
030000	Maintenance	-----	-----	400	400
	Official Request	625	1 700	1 505	1 500
	Appendix for Conservation Commission Budget				
020000	Contractual Services		1 700	-----	-----
020105	Research-Land	-----	-----	200	
020106	Secretarial Services	-----	-----	300	
020500	Postage	-----	-----	175	
020300	Telephone	-----	-----	25	
021000	Travel & Meetings	-----	-----	190	
021500	Subscription & Memberships	-----	-----	75	
022000	Printing & Binding	-----	-----	125	
029500	P. O. Box	-----	-----	15	
Total 020000 Series		-----	1 700	1 105	1 100
030100	Maintenance & Repairs	-----	-----	400	400
02-01-185	ECONOMIC DEVELOPMENT COMMISSION				
020000	Contractual Services	917	200	-----	-----
	Official Request	917	200	-----	-----
02-01-186	HUMAN RIGHTS & OPPORTUNITY COMMISSION				
010000	Personnel	-----	-----	14 160	13 660
020000	Contractual Services	-----	7 000	3 310	2 810
030000	Maintenance	-----	-----	50	50
040000	Supplies	-----	-----	500	300
060500	Capital Equipment	-----	-----	250	250
	Official Request	-----	7 000	18 270	17 070
	Appendix for Human Rights Budget				
020300	Communications	-----	-----	500	
020500	Postage	-----	-----	100	
021000	Travel & Meetings	-----	-----	1 000	
021500	Subscription & Memberships	----	-----	50	
022000	Printing & Binding	-----	-----	100	
023000	Utilities	-----	-----	100	
023500	Cleaning Services	-----	-----	260	
024500	Rental	-----	-----	1 200	
Total 020000 Series		-----	-----	3 310	2 810
035400	Office Equipment	-----	-----	50	50
040100	Office Supplies	-----	-----	500	500
060500	Spirit Duplicator	-----	-----	250	250

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-187 CULTURAL COMMISSION					
020000	Contractural Services	64	2 000	2 500	2 500
	Official Request	64	2 000	2 500	2 500
Appendix for Cultural Commission					
029500	Miscellaneous Services		2 000	2 500	2 500
02-01-188 CITIZENS ADVISORY COMMISSION					
020000	Contractual Services		2 000	2 000	2 000
	Official Request		2 000	2 000	2 000
Appendix for Citizens Advisory Budget					
029500	Miscellaneous Services		2 000	2 000	2 000
02-01-189 CHARTER REVISION COMMISSION					
020000	Contractual Services		1 000	5 000	5 000
	Official Request		1 000	5 000	5 000
Appendix for Charter Revision Budget					
029500	Miscellaneous Services		1 000	5 000	5 000
020190 ALL AMERICAN CITY CONTEST					
020000	Contractual Services		2 000	No request	
02-01-200 RETIREMENT ADMINISTRATION					
020000	Contractual Services	1 156	2 500	3 000	3 000
	Official Request	1 156	2 500	3 000	3 000
Appendix for Retirement Administration					
20100	Professional Services (Actuary)	1 156	2 500	3 000	3 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-01-222	**CITY HALL**				
010000	Personnel	15 529	18 430	42 898	27 760
020000	Contractual Services	5 543	4 600	11 000	6 000
030000	Maintenance	2 748	2 200	6 000	4 000
040000	Supplies	3 053	3 900	12 000	7 500
069500	Equipment not Classified			2 500	1 500
000000	Survey & Relocation & Building Costs	29 567	-----	-----	-----
	Official Request	56 440	29 130	74 398	46 760

Appendix for City Hall Budget

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
023000	Utility Services		1 600	5 000	2 000
023500	Cleaning Services		3 000	6 000	4 000
Total 020000 Series			4 600	11 000	6 000
031000	Maintenance-Buildings		2 200	5 000	
035400	Maintenance-Furniture		-----	1 000	
Total 030000 Series			2 200	6 000	4 000
040500	Custodial Supplies		1 500	5 000	
042000	Heating Fuel		2 000	5 000	
046000	Building Materials		300	1 000	
049500	Supplies not Listed		100	1 000	
Total C40000 Series			3 900	12 000	7 500
069500	Equipment-not classified		-----	2 500	1 500

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-02-100 POLICE DEPARTMENT					
010000	Personnel	643 874	757 646	918 310	894 307
020000	Contractual Services	21 873	20 850	28 700	28 000
030000	Maintenance	1 700	1 500	1 900	1 900
040000	Supplies	52 270	50 900	84 562	82 450
060000	Equipment	37 515	13 085	23 300	22 800
070000	Constables	5 000	6 280	5 296	5 296
	Official Request	762 232	850 261	1 062 068	1 034 753
Appendix for Police Department Budget					
020100	Professional Services		450	450	
020300	Communication Services		8 000	13 600	
020500	Postage & Shipping		500	600	
021000	Travel & Meetings		6 000	6 000	
021500	Subscription & Memberships		350	300	
022000	Printing & Binding		1 500	1 500	
023000	Utility Services		3 000	4 000	
024000	Office Services		200	400	
029500	Candlewood Boat Patrol & Food for Prisoners		850	1 850	
Total 020000 Series			20 850	28 700	28 000
035100	Maintenance-Automotive		400	400	
035400	Maintenance-Office Equipment		300	400	
035700	Maintenance-Meters		800	1 100	
Total 030000 Series			1 500	1 900	1 900
040100	Office Supplies		1 700	2 500	2 300
041000	Clothing-All		22 000	32 300	31 250
042500	Gas & Oil		9 000	19 862	19 800
043000	Minor Supplies-Hand Tools		500	400	400
042600	Auto Repairs		7 800	9 000	9 000
043500	Medical & Chemical Supplies		600	700	700
047000	H/Way Materials & Supplies		9 300	19 800	19 000
Total 040000 Series			50 900	84 562	82 450
060500	Office Equipment		1 000	1 700	1 600
061500	Automotive Equipment		10 885	20 400	20 000
062500	Public Safety Equipment		1 200	1 200	1 200
Total 060000 Series			13 085	23 300	22 800
072000	Constables		6 280	5 296	5 296
02-02-102 DOG WARDEN FUND					
072800	Contribution to Dog Fund	2 665	4 898	11 073	10 542

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-02-110 FIRE DEPARTMENT					
010000	Personnel	456 045	544 900	688 888	677 853
020000	Contractual Services	8 554	7 200	8 300	8 300
030000	Maintenance	5 516	5 100	8 000	3 000
040000	Supplies	22 330	33 585	37 900	37 900
060000	Equipment	3 322	3 595	12 140	3 500
070000	Fixed Charges	68 740	69 500	69 500	69 500
	Official Request	564 507	663 880	824 728	800 053
Appendix for Fire Department Budget					
020100	Professional Services		400	400	400
020300	Communication Services		2 000	3 000	3 000
020500	Postage & Shipping		100	200	200
021000	Travel & Meetings		900	900	900
021500	Subscription & Memberships		300	300	300
023000	Utility Services		3 000	3 000	3 000
023500	Cleaning Services		500	500	500
Total 020000 Series			7 200	8 300	8 300
031000	Maintenance-Buildings & Structures		4 100	2 000	
031500	Maintenance-Automatic Equipment		1 000	1 000	
038700	Maintenance-Water Connections		-----	5 000	
Total 030000 Series			5 100	8 000	3 000
040100	Office Supplies		300	300	300
040500	Custodial Supplies		700	1 000	1 000
041000	Clothing-Dry Goods-Linens		14 585	22 100	22 100
042000	Fuel for Heating		4 500	4 500	4 500
042500	Gas & Oil		2 700	2 700	2 700
042600	Automotive Supplies		3 200	3 200	3 200
042900	Fire Alarm		6 000	2 000	2 000
043500	Medical-Chemical Supplies		900	1 400	1 400
046000	Building Supplies		700	700	700
Total 040000 Series			33 585	37 900	37 900
061700	Garage & Shop Equipment		500	500	500
062000	Communication Equipment		-----	8 640	-----
062500	Public Safety Equipment		3 095	3 000	3 000
Total 060000 Series			3 595	12 140	3 500
071500	Volunteer Fire Companies		68 500	68 500	68 500
072800	Forest Fire Account		1 000	1 000	1 000
Total 070000 Series			69 500	69 500	69 500
02-02-115 HYDRANT SERVICE					
070000	Fixed Charge		-----	32 000	32 000
Appendix for Hydrant Service Budget					
079000*	Fixed Charge		-----	32 000	32 000

*To reimburse water fund for services rendered General Fund as recommended by City Engineer.

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-02-122 BUIDLING DEPARTMENT					
010000	Personnel	29 064	30 595	35 222	33 626
020000	Contractual Services	757	2 550	1 350	1 350
030000	Maintenance		50	450	450
040000	Supplies	991	1 321	1 075	1 075
060000	Automotive Equipment	388	75	1 800	1 800
	Official Request	31 200	34 591	39 897	38 301

Appendix for Building Department Budget

Code	Description	Prior Year	Current Year	Department 1969-70	Mayor 1969-70
020500	Postage		50	50	
021000	Travel & Meetings	-----	-----	800	
021500	Subscription & Memberships		100	100	
022000	Printing & Binding		400	400	
029500	Demolition		2 000	-----	
Total	020000 Series		2 550	1 350	1 350
035100	Maintenance-Auto Equipment			400	
035400	Maintenance-Office Equipment		50	50	
Total	030000 Series		50	450	450
040100	Office Supplies		100	100	
041000	Clothing-Dry Goods-Notions		71	75	
042500	Gas & Oil & Lube		1 050	800	
043000	Minor Supplies-Tools		100	100	
Total	040000 Series		1 321	1 075	1 075
061500	Automotive Equipment		75	1 800	1 800

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-02-123 WEIGHTS & MEASURES					
010000	Personnel	5 658	7 364	7 524	8 320
020000	Contractual Services	199	150	200	150
030000	Maintenance		200	200	150
040000	Supplies	521	225	225	200
	Official Request	6 378	7 939	8 149	8 820

Appendix for Weights & Measures Budget

Code	Description	Prior Year	Current Year	Department 1969-70	Mayor 1969-70
021000	Travel & Meetings			100	
029500	Services	-----	-----	100	
Total	020000 Series		150	200	150
035500	Maintenance & Equipment		200	200	150
049500	Supplies		225	225	200

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-02-134	CIVIL DEFENSE				
010000	Personnel	10 823	11 364	11 932	12 388
020000	Contractual Services	4 666	4 900	5 225	5 000
030000	Maintenance	821	1 250	1 700	1 300
040000	Supplies	2 054	2 200	2 305	2 250
060000	Equipment	3 073	5 300	6 669	6 000
	Official Request	21 437	25 014	27 831	26 938

Appendix for Civil Defense Budget

020300	Telephone & Sirens		2 400	2 400	
021000	Travel & Meetings		950	950	
022000	Printing & Binding		600	625	
023000	Utilities		950	1 250	
Total 020000 Series			4 900	5 225	5 000
031000	Building Repairs		200	500	
035100	Automotive Equipment		-----	100	
035500	Maintenance & Repairs		1 050	1 100	
Total 030000 Series			1 250	1 700	1 300
040100	Office Supplies		200	300	
040500	Custodial Supplies		50	100	
041000	Materials & Supplies		255	305	
042000	Fuel for Heat		300	300	
042500	Gas, Oil & Lube		400	400	
042600	Repairs to Cars		445	350	
046000	Materials & Supplies		550	550	
Total 040000 Series			2 200	2 305	2 250
061500	Automotive Equipment		3 200	2 750	
062000	Communication & Broadcast		775	1 362	
062500	Public Safety Equipment		825	827	
069500	Equipment		500	1 730	
Total 060000 Series			5 300	6 669	6 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-110 PUBLIC WORKS-HIGHWAYS					
010000	Personnel	450 868	524 617	653 988	595 954
020000	Contractual Services	10 843	16 550	52 900	32 000
030000	Maintenance	305	2 000	5 000	2 500
040000	Supplies	121 636	95 000	126 200	115 000
060000	Equipment	224	3 500	3 800	3 500
	Official Request	583 876	641 667	841 888	748 954
Appendix for Public Works Highways					
020300	Communication		3 000	3 500	
020500	Shipping Charges		50	50	
021000	Travel & Meetings		50	50	
021500	Subscriptions		75	100	
022000	Printing & Binding		150	500	
023000	Electric & Gas		5 500	5 500	
023500	Cleaning Services		675	1 200	
024500	Rental of Equipment		3 250	2 000	
024600	Recap & Seal		-----	40 000	
029500	Demolition		3 800	------	
Total 020000 Series			16 550	52 900	32 000
031000	Maintenance-Buildings		2 000	5 000	2 500
040100	Office Supplies		400	800	
040500	Custodial		400	600	
042500	Gas & Oil		28 000	28 000	
042600	Repairs & Mats.		28 000	50 000	
043000	Minor Supplies-Tools		2 000	3 000	
043500	Medical Supplies		400	800	
046000	Building Repairs, Materials		800	1 000	
047000	Highway Materials		35 000	42 000	
Total 040000 Series			95 000	126 200	115 000
060500	Office Equipment		500	800	
061700	Garage Equipment		3 000	3 000	
Total 060000 Series			3 500	3 800	3 500
02-03-112 PUBLIC WORKS-SNOW & ICE					
010000	Personnel	47 143	48 000	65 000	55 000
020000	Contractual Services	13 039	11 700	20 000	15 000
040000	Supplies	50 469	52 000	66 000	60 000
	Official Request	110 651	111 700	151 000	130 000
Appendix for Public Works-Snow & Ice					
021000	Travel & Meetings		1 700	2 000	
024500	Rental of Equipment		10 000	18 000	
Total 020000 Series			11 700	20 000	15 000
042601	Blades & Chains		5 500	8 000	
042602	Spreaders & Plows		8 500	8 000	
047000	Highway Materials		38 000	50 000	
Total 040000 Series			52 000	66 000	60 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-113 PUBLIC WORKS STREET LIGHTING					
023000	Utility Services	94 701	100 000	110 000	108 000
	Official Request	94 701	100 000	110 000	108 000
02-03-114 PUBLIC WORKS SIDEWALKS					
010000	Personnel	5 854	6 147	6 147	6 604
020000	Contractual Services		150	250	150
030000	Maintenance	100	900	1 000	1 500
040000	Supplies	29	-----	-----	-----
060000	Auto	80	-----	2 900	-----
	Official Request	6 063	7 197	10 297	8 254
Appendix for Public Works Sidewalk Budget					
022000	Printing		150	250	150
032000	Maintenance-Walks		900	900	
035100	Auto-Maintenance		-----	100	
Total 030000 Series			900	1 000	1 500
061500	Auto		-----	2 900	-----
02-03-115 PUBLIC WORKS BRIDGES & RIVERS					
029500	Services	600	6 000	8 000	6 000
049500	Repairs	-----	1 000	1 000	1 000
	Official Request	600	7 000	9 000	7 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-116 PUBLIC WORKS SCHOOL MAINTENANCE					
010000	Personnel	41 035	46 824	91 842	52 933
020000	Contractual Services	Note 2	Note 2	16 160	13 000
030000	Maintenance	Note 2	Note 2	22 573	17 000
040000	Supplies	Note 2	Note 2	16 591	12 000
060000	Equipment	Note 2	Note 2	6 980	5 000
090000	Capital Improvements	Note 2	Note 2	42 555	22 000
See Note 1	Public Works	72 638			
	School Budget	32 075			
	Official Request	104 713	106 599	196 701	121 933

Note 1. 32 075 of 1967-68 operating budget was carried in School Budget.

Note 2. Breakdown of above codes not shown because this would not give a true picture against the 1969-70 figures because of code changes that places items in different code areas. Therefore, total sums only can be used for evaluation.

Appendix for Public Works School Maintenance	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
021000 Travel & Meetings		2 160	2 160	
023000 Utility Services			4 000	
024500 Rental-Snow Equipment			10 000	
Total 020000 Series		2 160	16 160	13 000
030100 Maintenance-Land & Grounds			2 185	
031000 Maintenance-Structures			14 388	
039500 Maintenance-Not Listed			6 000	
Total 030000 Series			22 573	17 000
042000 Heat			3 000	
042500 Gas & Oil			750	
042600 Repair Materials & Parts			12 000	
043000 Minor Hand Tools			841	
Total 040000 Series			16 591	12 000
061000 Agricultural Equipment			850	
069500 Equipment-Not Classified			6 130	
Total 060000 Series			6 980	5 000
090800 Land Improvements			9 581	
091000 Maintenance-Buildings			32 973	
Total 090000 Series			42 554	22 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-124 PUBLIC WORKS STORM WATER DRAINS					
04700	Materials & Supplies	11 625	23 000	50 000	25 000
	Official Request	11 625	23 000	50 000	25 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-140 SEWAGE TREATMENT					
010000	Personnel	61 892	75 140	83 765	89 000
020000	Contractual Services	3 402	5 425	5 765	5 600
030000	Maintenance	2 232	1 100	3 200	3 000
040000	Supplies	5 142	11 900	14 750	14 500
060000	Equipment	114	200	3 800	3 600
	Official Request	72 782	93 765	111 280	115 700

Appendix for Sewage Treatment Budget

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Communication		100	200	
020500	Shipping & Postage		140	140	
021000	Travel & Meetings		185	300	
021500	Subscription & Memberships		-----	100	
022000	Printing		-----	25	
023000	Gas & Electric		4 000	4 000	
029500	Miscellaneous		1 000	1 000	
Total 020000 Series			5 425	5 765	5 600
035100	Maintenance-Auto Equipment		-----	500	
035500	Maintenance-Tools-Equipment		100	200	
039500	Unclassified		1 000	2 500	
Total 030000 Series			1 100	3 200	3 000
040100	Office Supplies		-----	300	
040500	Custodial Supplies		-----	300	
041000	Foul Weather Clothing		-----	300	
042000	Fuel for Heat		470	500	
042500	Gas & Oil		570	650	
042600	Auto Repair-Parts		1 000	1 000	
043000	Minor Hand Tools		-----	200	
043500	Medical & Chemical Supplies		5 600	6 000	
046000	Building-Repair Materials		260	1 500	
048500	Sewage System Supplies		2 000	2 000	
049500	Unclassified		2 000	2 000	
Total 040000 Series			11 900	14 750	14 500
061500	Pick-up Truck		-----	2 500	
061600	Laboratory Equipment		200	500	
062200	Gas & Electric		-----	500	
062500	Public Safety Equipment		-----	300	
Total 060000 Series			200	3 800	3 600

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-141 SEWAGE COLLECTION & MAINTENANCE					
010000	Personnel	11 102	24 836	27 929	29 000
020000	Contractual Services	812	1 650	1 650	1 650
030000	Maintenance	1 145	2 900	2 400	2 400
040000	Supplies	3 334	5 400	6 250	6 000
060000	Equipment	4 198	1 100	1 500	1 300
	Official Request	20 591	35 886	39 729	40 350

Appendix for Sewage Collection & Maintenance Budget

	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020500 Shipping Charges	50	50	
021000 Travel & Meetings	100	100	
023000 Electric Power for Pumping Stations	1 500	1 500	
Total 020000 Series	1 650	1 650	1 650
032000 Road Repairs	1 200	600	
033000 Pumping Station Maintenance	1 000	1 000	
035100 Automotive Maintenance	200	300	
038600 Sewer Line & Connections	500	500	
Total 030000 Series	2 900	2 400	2 400
040100 Office Supplies	100	50	
042500 Gas & Oil	500	500	
042600 Repair Materials-Parts	200	1 500	
043000 Minor Tools & Supplies	200	200	
048500 Sewage System Supplies	4 400	4 000	
Total 040000 Series	5 400	6 250	6 000
069500 Equipment	1 100	1 500	1 300

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-126 CITY DUMP					
010000	Personnel	11 403	12 330	26 086	26 714
020000	Contractual Services	7 200	3 500	15 000	10 000
030000	Maintenance	15 642	-----	1 000	900
040000	Supplies	3 529	6 100	10 000	8 000
091000	Buildings	2 060	3 000	-----	-----
	Official Request	39 834	24 930	52 086	45 614

Appendix for City Dump Budget

	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
024500 Rental-Equipment	3 500	15 000	10 000
031000 Maintenance-Buildings	-----	1 000	900
042500 Gas & Oil	1 800	3 000	
042600 Maintenance & Materials	3 500	6 000	
049500 Rodent Control	800	1 000	
Total 040000 Series	6 100	10 000	8 000
091000 Buildings	3 000	-----	

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-03-130 ENGINEERING DEPARTMENT					
010000	Personnel	65 679	123 389	137 422	132 222
020000	Contractual Services	9 507	12 380	10 280	10 000
030000	Maintenance	297	300	950	700
040000	Supplies	1 279	2 000	2 800	2 800
060000	Equipment	2 974	3 500	4 950	3 050
	Official Request	79 736	142 369	156 402	148 772

Appendix for Engineers Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020100	Professional Services	7 000	5 000	
020300	Communication	1 000	1 000	
020500	Postage	100	100	
021000	Travel & Meetings	200	300	
021500	Subscription & Memberships	250	300	
022000	Printing & Binding	500	500	
023500	Custodial Services	550	300	
024500	Rental of Office	2 780	2 780	
Total 020000 Series		12 380	10 280	10 000
035100	Maintenance-Auto Equipment	300	400	
035400	Maintenance-Office Equipment	-----	250	
035500	Maintenance-Tools-Instruments	-----	300	
Total 030000 Series		300	950	700
040100	Office Supplies	2 300	1 800	
040500	Custodial Services	-----	100	
042500	Gas & Oil	500	600	
043000	Minor Supplies-Tools	-----	300	
Total 040000 Series		2 000	2 800	2 800
060500	Office Equipment	1 000	2 900	1 000
061500	City Engineers Car	1 828	-----	-----
062000	Communication Equipment	672	250	250
069500	Eng. Equipment-Travel & Meetings	-----	1 800	1 800
Total 060000 Series		3 500	4 950	3 050

CITY OF DANBURY 1969-1970 BUDGET

02-04-101 HEALTH & HOUSING DEPARTMENT

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	41 503	59 511	98 393	79 357
020000	Contractual Services	6 021	5 200	13 050	8 000
030000	Maintenance	334	50	150	150
040000	Supplies	1 694	1 600	1 650	1 600
060000	Equipment	2 875	300	1 000	700
	Official Request	52 427	66 661	114 243	89 807

Appendix for Health & Housing Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Telephones	700	700	700
020500	Postage & Shipping	300	450	400
021000	Travel & Meetings	3 500	8 200	4 200
021500	Subscription & Memberships	200	200	200
022000	Printing & Binding	500	1 000	800
029500	Demolition and/or repair of Buildings	-----	2 500	1 700
Total 020000 Series		5 200	13 050	8 000
035400	Maintenance-Furniture-Fixtures-Equipment	50	150	150
040100	Office Supplies	800	450	
042500	Gas & Oil	200	200	
042600	Automotive Repair	200	200	
043500	Medical Supplies & Materials	400	800	
Total 040000 Series		1 600	1 650	1 600
060500	Office Equipment	300	1 000	700

02-04-109 VISITING NURSE ASSOCIATION

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020000	Contractual Services	35 000	40 000	72 490	48 000
	Official Request	35 000	40 000	72 490	48 000

Appendix for Visiting Nurse Association Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
029500	General Services	40 000	72 490	48 000

02-04-110 DANBURY HOSPITAL

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
070000	Fixed Charges	65 000	50 000	118 000	75 000
	Official Request	65 000	50 000	118 000	75 000

Appendix for Danbury Hospital Budget

CODE	DESCRIPTION	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
072800	Grant	50 000	118 000	75 000

CITY OF DANBURY 1969-1970 BUDGET

02-05-100 WELFARE DEPARTMENT

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	19 570	20 805	23 845	23 539
020000	Contractual Services	61 888	62 000	62 065	61 000
030000	Maintenance	44	60	60	60
040000	Supplies	362	475	475	475
060000	Equipment	23	2 100	-----	-----
	Official Request	81 887	85 440	86 445	85 074

Appendix for Welfare Budget

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Telephone		285	350	
025000	Postage		50	50	
021000	Travel & Meetings		530	530	
021500	Subscription & Memberships		75	75	
022000	Printing & Binding		60	60	
026000	Public Welfare		61 000	61 000	
	Total 020000 Series		62 000	62 065	61 000
035400	Maintenance-Office Equipment		60	60	60
040100	Office Supplies		190	190	
042500	Gas & Oil		200	200	
042600	Auto Repairs & Parts		75	75	
043500	Medication		10	10	
	Total 040000 Series		475	475	475
060500	Office Equipment		100	-----	-----
061500	Auto Equipment		2 000	-----	------

02-05-160 VETERANS ADVISORY CENTER

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
010000	Personnel	8 069	9 283	9 283	9 918
020000	Contractual Services	1 920	2 093	2 333	2 200
030000	Maintenance	-----	-----	-----	-----
040000	Supplies	95	150	150	150
060000	Office Equipment	156	200	200	200
	Official Request	10 240	11 726	11 966	12 468

Appendix for Veterans Advisory Budget

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Communication Services		200	200	
020500	Postage & Shipping		180	240	
021000	Travel & Meetings		500	500	
023000	Gas & Electric		125	125	
023500	Cleaning Services		308	308	
024500	Rental		780	960	
	Total 020000 Series	-	2 093	2 333	2 200
040100	Office Supplies		150	150	150
060500	Office Equipment		200	200	200

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-05-162 CARE OF VETERANS GRAVES					
070000	Fixed Charge	4 576	4 576	4 576	4 576
Appendix for Veterans Graves Budget					
072800	City Grant-Danbury Veterans Council		4 576	4 576	4 576
02-05-163 COMMUNITY ACTION					
020000	Contractual Services	16 000	24 000	24 000	24 000
Appendix for Community Action Budget					
072800	Grant		24 000	24 000	24 000
02-05-164 SCOTT FANTON MUSEUM					
070000	Fixed Charges	25 000	2 500	29 324	5 000
Appendix for Scott Fanton Museum Budget					
072800	Grant			29 324	5 000
02-06- SCHOOLS					
	Schools-Regular	6 057 762	7 110 000	8 621 258	8 587 628
	Schools-Demonstration Project	-----	-----	-----	-----

The demonstration project is not shown here this year as part of the General Fund budget, the demonstration projects are governed by the availability of grants from Federal and State sources. Local tax monies are not involved, except where temporary advances are made to the project.
Demonstration projects are subject to State and Federal control. The grant period may or may not be concurrent with the Citys' budget year. The projects are not only audited by the City auditors, but subject to special audit.
The City is now involved with a number of other partial trust fund type projects. To name two (2), we have C.D.A.P. and the Economic Development Commission which operate under special regulations. These regulations are accepted by the City when these projects are undertaken.
In as much as the regulations differ often from General Fund requirements, it is believed these funds are best handled separately.

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-07-101 DANBURY LIBRARY					
010000	Personnel	67 663	94 920	136 257	136 257
020000	Contractual Services	6 691	4 825	6 475	6 475
030000	Maintenance	6 013	1 480	1 000	1 000
040000	Supplies	3 398	3 959	8 000	8 000
060000	Equipment	16 227	*66 734	**49 000	20 000
070100	FICA	2 954	4 390	-----	-----
071000	Employee Medical	-----	1 000	-----	-----
076000	Insurance	871	1 150	-----	-----
	Property Tax	-----	210	-----	-----
	Official Request	103 817	178 668	200 732	171 732

Appendix for Danbury Library Budget				
020000 Postage		200	600	
Binding		1 000	2 000	
Micro-Filming		1 000	1 000	
Dues		125	125	
Travel & Meetings		500	1 000	
Gas & Electric		1 500	-----	
Telephone		500	1 500	
Water		-----	250	
Total 020000 Series		4 825	6 475	6 475
060000 Books		63 134	47 000	18 000
Indexes		650	-----	-----
Magazines & Newspapers		1 450	2 000	2 000
Furniture		1 500	-----	-----
Total 060000 Series		66 734	49 000	20 000

* $63 134 For Books ** $47 000 For Books

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-07-102 LONG RIDGE LIBRARY					
070000	Fixed Charge	950	950	950	950
Appendix for Long Ridge Library Budget					
072800	Grant		950	950	950
02-08-121 CHRISTMAS LIGHTS					
070000	Fixed Charge	650	1 200	1 200	1 200

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-08-130 PARKS & RECREATION DEPARTMENT					
010000	Personnel	75 967	91 361	106 642	104 433
020000	Contractual Services	7 710	6 300	6 955	6 955
030000	Maintenance	-----	3 050	4 650	4 000
040000	Supplies	10 171	11 000	12 750	10 300
060000	Equipment	10 699	6 500	12 500	10 000
070000	Fixed Charges	1 500	1 500	1 500	1 000
090000	Capital Improvements	3 000	2 500	-----	-----
	Official Request	109 047	122 211	144 997	136 688
Appendix for Parks & Recreation Budget					
020100	Professional Services		800	1 000	
020300	Telephone		410	410	
020500	Postage		50	50	
021000	Travel & Meetings		1 200	1 500	
021500	Subscription & Memberships		40	45	
022000	Printing & Binding		500	550	
023500	Cleaning Services		400	500	
029500	Services not Classified		250	250	
023000	Gas, Electric, Water		2 650	2 650	
Total 020000 Series			6 300	6 955	6 955
031000	Maintenance-Building & Structures		1 800	3 200	
034000	Maintenance-Docks, Floats		300	500	
035100	Maintenance-Auto Equipment		950	950	
Total 030000 Series			3 050	4 650	4 000
040100	Office Supplies		175	175	
040500	Custodial Supplies		550	875	
042600	Auto-Machine & Parts		750	750	
043000	Minor Supplies-Tools		700	700	
043500	Chemical & Medical-First Aid		375	700	
045000	Rec.-Playgrounds		2 150	2 300	
046500	Supplies-Boat, Docks, etc		100	200	
047000	Materials-H/Way, Curbs		200	200	
042000	Fuel for Heat		1 500	2 100	
042500	Gas & Oil		1 200	1 200	
046000	Building Equipment & Repairs		1 600	1 750	
047500	Agricultural Materials		1 700	1 800	
Total 040000 Series			11 000	12 750	10 300
061000	Agricultural Equipment		2 000	2 000	
061100	Educational & Recreational		1 500	4 000	
061500	Auto Equipment (Jeep-Pick-up)		-----	3 500	
061600	Construction & Maintenance Equipment		2 500	2 500	
064000	Candlewood Park		500	500	
Total 060000 Series			6 500	12 500	10 000
072800	Contributions				
	Pal		1 000	1 000	
	Lions Club		500	500	
Total 070000 Series			1 500	1 500	1 000

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-08-131 RICHTER MEMORIAL					
070000	Contractual Services		15 000	17 500	17 000
	Official Request		15 000	17 500	17 000
072800 Grant			15 000	17 500	17 000
02-08-133 WAR MEMORIAL					
070000	Contractual Services	40 000	40 000	52 560	40 000
	Official Request	40 000	40 000	52 560	40 000
072800 Grant			40 000	52 560	40 000
02-08-134 CIVIL AIR PATROL					
020000	Contractual Services			8 650	
	Official Request			8 650	
072800 Grant				8 650	
02-08-145 TREE WARDEN DEPARTMENT					
010000	Personnel	12 762	17 653	31 150	18 927
020000	Comtractual Services	4 510	4 700	8 640	5 140
030000	Maintenance	-----	900	400	400
040000	Supplies	3 636	3 200	3 950	3 950
060000	Equipment	192	300	3 600	1 500
	Official Request	21 100	26 753	47 740	29 917

Appendix for Tree Wardens Budget

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020300	Communications		70	100	100
021000	Travel & Meetings		300	300	300
021500	Subscription & Memberships		30	40	40
023000	Gas & Electric		-----	200	200
024500	Rental-Equipment		4 300	8 000	4 500
Total 020000 Series			4 700	8 640	5 140
031000	Maintenance-Buildings		-----	200	
035100	Maintenance-Automotive		900	200	
Total 030000 Series			900	400	400
040100	Office Supplies		-----	50	50
042000	Fuel for Heat		100	200	200
042500	Gas & Oil		700	1 500	1 500
042600	Repair Materials		300	1 000	1 000
043000	Minor Supplies-Tools		100	600	600
047500	Agricultural Supplies		2 000	600	600
Total 040000 Series			3 200	3 950	3 950
064000	Trees-Shrubs		-----	3 000	1 000
069500	Saws		300	600	500
Total 060000 Series			300	3 600	1 500

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-100 CEMETERY ASSOCIATION					
070000	Fixed Charge	1 613	1 638	1 638	1 638
	Official Request	1 613	1 638	1 638	1 638
072800 Grant			1 638	1 638	1 638
02-09-110 CLAIMS					
070000	Fixed Charge	25 000	25 000	20 000	20 000
	Official Request	25 000	25 000	20 000	20 000
Appendix for Claims Budget					
073500 Settlement of Claims			25 000	20 000	20 000
02-09-120 F I C A					
070000	Fixed Charge	53 734	66 325	76 518	76 518
	Official Request	53 734	66 325	76 518	76 518
02-09-121 PENSION EXPENSE					
070000	Fixed Charge	207 617	245 182	396 929	396 929
	Official Request	207 617	245 182	396 929	396 929
Appendix for Pension Expense Budget					
072800 Pension Expense			245 182	396 929	396 929
02-09-130 WORKMENS COMPENSATION-NON-INSURED					
070000	Fixed Charge	28 155	25 000	30 000	30 000
	Official Request	28 155	25 000	30 000	30 000
Appendix for Workmens Compensation Budget					
073600 Workmens Compensation-Claim Uninsured			25 000	30 000	30 000
02-09-140 UNINSURED LOSSES					
070000	Fixed Charge	3 103	3 000	3 000	3 000
	Official Request	3 103	3 000	3 000	3 000
Appendix for Uninsured Losses Budget					
072000 Appropriation-Casualty Losses			3 000	3 000	3 000
02-09-150 EMPLOYEE HEALTH & LIFE INSURANCE					
070000	Fixed Charge	44 635	50 000	82 307	82 307
	Official Request	44 635	50 000	82 307	82 307
Appendix for Employee Health & Life Ins. Budget					
071001 Life Insurance				8 304	8 304
071100 Group Health Insurance				74 003	74 003

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-151 UNION WELFARE					
070000	Fixed Charge	38 963	44 000	55 000	50 000
	Official Request	38 963	44 000	55 000	50 000
Appendix for Union Welfare Budget					
071000	Union Welfare Contribution		44 000	55 000	5 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-160 INSURANCE & OFFICIAL BOND PREMIUMS					
020000	Contractual Services	1 200	1 200	1 200	1 200
	Fixed Charge	92 937	108 010	141 896	141 896
	Official Request	94 137	109 210	143 096	143 096
Appendix for Insurance & Bond Premiums Budget					
020100	Professional Services		1 200	1 200	1 200
076000	Position Bonds		1 280	1 091	1 091
076002	Blanket Bonds		290	290	290
076100	Automobile Insurance		10 478	23 132	23 132
076200	Boiler Insurance		1 989	1 989	1 989
076300	In-Land Marine		4 364	3 779	3 779
076400	Public Liability		23 479	27 032	27 032
076500	Fire Insurance		14 130	16 067	16 067
076600	Workmens Compensation		47 000	46 450	46 450
076900	Insurance-Not Classified		------	3 558	3 558
076900	Allowance for Audits, increases in rates 15%		5 000	18 508	18 508
Total 070000 Series			108 010	141 896	141 896

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-190 D A T A H R					
070000	Fixed Charge	13 500	14 000	15 145	15 000
	Official Request	13 500	14 000	15 145	15 000
Appendix for D A T A H R Budget					
072800	D A T A H R Grant		14 000	15 145	15 000

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-191 CONTINGENCY ACCOUNT					
070000	Fixed Charge	92 002	135 000	85 000	85 000
072000	Contingency for making appropriation-City Departments				

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-09-195 MUNICIPAL AIRPORT					
010000	Personnel	15 874	27 395	39 401	34 487
020000	Contractual Services	3 129	4 970	6 600	5 000
030000	Maintenance	4 719	7 200	8 892	7 500
040000	Supplies	2 989	6 500	13 993	7 588
060000	Equipment	285	-----	695	695
	Official Request	26 996	46 065	69 581	55 270

Appendix for Municipal Airport Budget

			DEPARTMENT 1969-70	MAYOR 1969-70
020102	Engineer-Surveys		500	
020103	Legal Advertising		1 000	
020300	Communication Services		600	
021000	Travel & Meetings		250	
021500	Subscription & Memberships		50	
022000	Printing		100	
023000	Utility-Electricity		2 900	
029500	Contractual Services-Not Listed		1 200	
	a. Hazard & Rotating Beacon regular servicing	800		
	b. Non-Schedule repairs to lighting system	400		
Total 020000 Series			6 600	5 000
040100	Office Supplies		125	
042000	Fuel for Heat		500	
042500	Gas, Oil, & Lube		1 255	
042601	Blades & Chains		1 582	
043000	Minor Hand Tools		832	
047500	Agricultural Materials-Supplies		3 227	
049000	Airport Materials		4 140	
049500	Maintenance-not otherwise listed (20% Contingency)		2 332	
Total 040000 Series			13 993	7 588
031000	Maintenance-Building Structures		1 350	
035100	Maintenance-Auto Equipment		1 495	
039000	Maintenance-Airport Field		4 565	
039500	Maintenance-not otherwise listed (20% Contingency)		1 482	
Total 030000 Series			8 892	7 500
060500	Office Equipment		250	
061700	Garage & Shop Equipment		195	
062000	Communication Equipment		250	
Total 060000 Series			695	695

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
02-10-100 INTEREST ON BONDS					
080000	Debt Service	308 445	416 138	471 705	471 705
	Official Request	308 445	416 138	471 705	471 705
Appendix for Interest on Bonds					
080500	Interest on Bonds		416 138	471 705	471 705
02-10-110 REDEMPTION OF BONDS					
080000	Debt Service	920 000	905 000	975 000	975 000
	Official Request	920 000	905 000	975 000	975 000
Appendix for Redemption of Bonds					
081500	Redemption of Bonds		905 000	975 000	975 000

CITY OF DANBURY 1969-1970 BUDGET

CAPITAL BUDGET

CODE	DESCRIPTION	MAYORS APPROVED BUDGET
11-001	CDAP	8 923
11-002	Land Acquisition	100 000
11-003	Public Safety (Police)	3 000
11-004	Fire Department Equipment	18 000
11-005	Fire Department Cars	5 000
11-006	(Public Works Roads) (Police & Fire Grounds)	125 000
	Public Works Equipment	
11-007	5 Trucks	50 000
11-008	15 Radios	15 000
11-009	1 Backhoe	18 000
11-010	8 Sand Spreaders	15 200
11-011	5 Snowplows	14 000
11-012	2 Sand Spreaders	9 000
11-013	Addition to Dump	6 000
11-014	Recreation	35 000
11-015	School Department	50 000
11-016	Architectural Services (Pembroke School)	24 000
		496 123

1967-1968	Actual	245 253
1968-1969	Approved	810 313
1969-1970	Planning Commission	711 575

Budget request as detailed in Capital Program, March 1969.

CITY OF DANBURY 1969-1970 BUDGET

CODE	DESCRIPTION	PRIOR YEAR	CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
03-71-001-000006 DOG FUND					
010000	Personnel	10 196	13 204	13 948	14 392
020000	Contractual Services	2 233	1 975	2 175	1 900
030000	Maintenance	1 118	1 000	1 000	1 000
040000	Supplies	2 286	2 350	2 350	2 350
073000	Fees (To State)	5 957	7 000	6 500	6 500
090000	Capital Outlay	-----	-----	2 500	1 800
	Official Request	21 790	25 529	28 473	27 942

Appendix for Dog Fund Budget		CURRENT YEAR	DEPARTMENT 1969-70	MAYOR 1969-70
020100 Professional Services		800	1 000	
020300 Telephone		200	200	
020500 Postage		25	25	
022000 Printing & Binding		500	500	
022500 Advertising		250	250	
023000 Electric		200	200	
Total 020000 Series		1 975	2 175	1 900
031000 Maintenance-Buildings		1 000	1 000	1 000
040100 Office Supplies		50	50	.50
040500 Custodial Supplies		300	300	300
041000 Clothing-Dry Goods		400	400	400
042000 Fuel for Heating		400	400	400
042500 Gas, Oil, & Lube		500	500	500
042600 Maintenance-Auto		200	200	200
049500 Departmental Supplies		500	500	500
Total 040000 Series		2 350	2 350	2 350
073000 Payments to State of Connecticut		7 000	6 500	6 500
090000 Capital Outlay		-----	2 500	1 800

Resources	1967-68	1968-69	1969-70
Licenses	14 522	15 000	13 000
Shelter Fees	(Inc. Above)	3 500	3 000
State Refund	1 083	2 400	1 400
City Subsidy	-----	4 898	10 542
Surplus Used	6 185	-----	-----
Total Resources	21 790	25 798	27 942

CITY OF DANBURY 1969-1970 BUDGET
WATER UTILITY BUDGET

REVENUES	ACTUAL	CURRENT	PROPOSED
Sale of Water			
Flat Rate	319 186	322 200	332 000
Metered	63 353	67 500	80 000
Total Sales	382 539	389 700	412 000
Fire Protection			
Hydrant Rental	0	0	32 000
Other Revenue			
Interest	8 426	0	7 000
Rents	300	300	300
Miscellaneous	1 680	0	0
	10 406	300	7 300
Other Resources	65 575	0	0
Total Revenue & Resources	458 520	390 000	451 300
Appropriation & Expenses	331 421	390 000	451 300

CITY OF DANBURY 1969-1970 BUDGET
WATER FUND BUDGET

	ACTUAL 1967-68	APPROVED 1968-69	REQUEST 1969-70	MAYOR 1969-70
Construction in Progress	13 000	-----	-----	-----
Inventory	18 497	-----	-----	-----
Long Term Debt	23 000	18 000	13 000	13 000
Personal Expenditure*	151 865	169 813	175 517	183 323
Non Personal Expenditures-Plant	30 472	86 729	102 500	102 500
Income Deductions	4 146	3 745	2 425	2 425
Source of Supply	(Labor only)			
Pumping	11 293	17 800	14 500	14 500
Water Treatment	6 209	33 500	34 000	34 000
Transmission Expense	5 903	10 100	10 200	10 200
Water Source Development	32 387	See Plant	See Plant	See Plant
Customer Service	2 933	4 000	3 750	3 750
Administration & General	31 716	46 313	95 408	87 602
Total	331 421	390 000	451 300	451 300

*Water Fund operates and constructs the City Water System, personal expenditures are shown in total, although in practice they are distributed to the source of need.

Basic assignment of labor is as follows:

Filter Plant	11 Man Years
Construction & Repair	6 " "
Customer Service	2 " "
Clerk Construction	1 " "
Meter Inspector	1 " "
Reservoir Inspector	1 " "
Chemist	1 " "
	23 Total Man Years

CITY OF DANBURY 1969-1970 BUDGET
WATER DEPARTMENT

CODE	DESCRIPTION	CURRENT YEAR 1968-69	DEPARTMENT 1969-70	MAYOR 1969-70
	LONG TERM DEBT			
002210	Total	18 000	13 000	13 000
	UTILITY PLANT ACCOUNTS			
013100	Structures & Improvements	3 000	3 000	3 000
013330	Treatment Equipment	5 000	15 000	15 000
013410	Booster Station	-----	25 000	25 000
013430	Transmission & Dist Main	30 728	40 000	40 000
013450	Customer Service Lines	3 000	3 000	3 000
013460	Meters	5 000	5 000	5 000
013480	Hydrants	5 000	8 000	8 000
013920	Transportation Equipment	10 000	3 000	3 000
013950	Lab Equipment	1 000	500	500
	Total	62 728	102 500	102 500
	OPERATING EXPENSE			
024080	Property Taxes	800	825	825
024270	Interest on Long Term Debt	2 945	1 600	1 600
	Total	3 745	2 425	2 425
	SOURCE OF SUPPLY OPERATION			
106000	Supervision & Engineering	1 000	1 000	1 000
106010	Labor	5 866	6 072	6 558
	Total	6 866	7 072	7 558
	PUMPING OPERATIONS			
206200	Supervision & Engineering	1 000	1 000	1 000
206230	Fuel or Power	14 000	12 000	12 000
206240	Materials & Expense	2 000	1 500	1 500
206330	Maintenance of Pumping Equipment	1 800	1 000	1 000
	Total	18 800	15 500	15 500
	WATER TREATMENT OPERATION			
306400	Supervision & Engineering	1 000	1 000	1 000
306410	Chemicals	22 000	23 000	23 000
306420-1	Labor	81 958	83 905	90 617
306420-2	Operation Expense	3 000	3 000	3 000
306430	Miscellaneous Expense	1 000	1 000	1 000
306510	Maintenance of Structures	3 000	2 000	2 000
306520	Maintenance-Treatment Equipment	4 500	5 000	5 000
	Total	116 458	118 905	125 617

CITY OF DANBURY 1969-1970 BUDGET

WATER DEPARTMENT

CODE	DESCRIPTION	CURRENT YEAR 1968-69	DEPARTMENT 1969-70	MAYOR 1969-70
	TRANSMISSION & DISTRIBUTION			
406600	Supervision & Engineering	2 000	2 000	1 000
406620-1	Labor Transmission	48 893	53 620	57 910
406620-2	Materials Transmission	7 000	6 000	6 000
406660	Rentals	600	700	700
40677	Maintenance of Hydrants	2 500	3 500	3 500
	Total	60 993	65 820	69 110
	WATER SOURCE DEVELOPMENT			
457070	Water Source Development	24 001 (Do not use, add to plant)		
	CUSTOMER SERVICE ACCOUNT			
509030-1	Labor-Customer Service	11 933	12 530	13 565
509030-2	Overtime-Customer Service	400	400	400
509030-3	Materials-Customer Service	3 600	300	300
509050	Misc.-Customer Service	400.	3 450	3 450
	Total	16 333	16 680	17 715
	ADMINISTRATION & GENERAL			
709200	Administration & General Salaries	6 916	6 690	2 973
709210	Office Supplies	500	300	300
709230	Outside Services-Audit	2 500	3 200	3 200
709240	Property Insurance	7 500	7 500	7 500
709250	Injuries & Damage Insurance	2 000	2 000	2 000
709260-1	Pension Fund	6 665	11 554	11 554
709260-2	Other Pension	2 548	2 548	2 548
709260-3	Health Insurance	1 000	1 200	1 200
709260-4	Union Welfare	8 000	10 000	10 000
709260-5	Social Security & Medicare	9 000	850	850
709300	Misc. General Expense	600	600	600
709300-1	Transportation	2 500	3 000	3 000
709300-2	Labor & Inspection	8 847	7 300	7 300
709300-3	Contingency	3 000	52 156	46 350
709320	Maintenance-General Plant	500	500	500
	Total	62 076	109 398	97 875
	Grand Total	390 000	451 300	451 300

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 Mayor	@	15,000.00
1 Private Secretary	@	7,384.00
1 City Clerk	@	8,400.00
1 Assistant City Clerk	@	7,251.00
3 Jury Committee	@	75.00
3 Selectmen	@	1,000.00
2 Registrars	@	1,750.00
14 Assistant Registrars	@	1,300.00
1 City Treasurer	@	6,000.00
1 Comptroller	@	17,540.00
1 Assistant Comptroller	@	10,681.00
1 Data Processing Manager	@	13,673.00
1 Chief Accountant	@	9,718.00
1 Account Clerk III	@	7,237.00
2 Account Clerks II	@	5,393.00
1 Account Clerk I	@	5,680.00
1 Account Clerk I	@	4,452.00
1 Key Punch Operator	@	5,153.00
1 Tax Assessor	@	11,248.00
1 Assistant Assessor	@	8,787.00
1 Real Estate Transfer Clerk	@	7,251.00
1 Personal Property Clerk	@	6,905.00
1 Property Assessor	@	6,905.00
3 Board of Tax Review	@	600.00
1 Tax Collector	@	11,248.00
1 Account Clerk III	@	6,905.00
3 Cashiers	@	6,244.00
2 Clerk Typists I	@	4,660.00
1 Purchasing Agent	@	8,945.00
1 Secretary II	@	6,244.00
1 Account Clerk II	@	4,587.00

NOTE: (U.C.) Union Contract, not resolved.

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 Investigator, Corporation Counsel	@	3,000.00
1 Planning Secretary	@	6,905.00
1 Chief Examiner, Civil Service	@	7,971.00
Human Rights & Opportunities		
1 Community Relations Officer	@	7,000.00
1 Secretary	@	4,160.00
1 Custodian II	@	5,782.00
1 Custodian II (Part Time)	@	2.56 Per hour
2 Custodians I	@	5,325.00
1 Custodian II (Library)	@	5,262.00
1 Chief of Police	@	15,120.00
1 Deputy Chief of Police	@	12,443.44
1 Detective Captain of Police	@	11,474.68
1 Captain of Police	@	11,174.68
4 Lieutenants of Police	@	10,231.83
1 Detective Sergeant	@	9,569.64
1 Maintenance Supervisor	@	10,231.83
1 Maintenance Assistant Supervisor	@	9,369.64
5 Sergeants of Police	@	9,369.64
1 Detective Sergeant	@	9,569.64
4 Sergeants of Police	@	8,965.25
1 Detective Sergeant	@	9,165.25
1 Clerk Supervisor	@	8,965.25
1 Parking Authority Officer	@	8,210.97
30 Patrolmen	@	8,210.97
1 Detective Patrolman	@	8,410.97
1 Policeman	@	8,410.97
9 Patrolmen	@	7,398.92
17 Patrolmen	@	6,993.44
5 Patrolman	@	6,588.00
1 Clerk Typist	@	5,153.12
1 Clerk Typist	@	4,674.83
1 Clerk Typist	@	4,452.27
1 Dog Warden	@	7,804.00
1 Assistant Dog Warden	@	6,588.00

Note: (U.C.) Union Contract, not resolved.

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 Fire Chief	@	15,120.00
1 Fire Marshall	@	11,175.75
3 Assistant Fire Chiefs	@	11,375.00
1 Supt. of Fire Alarms	@	
1 Drillmaster		
1 Ambulance Man (lieutenant)	@	9,682.00
2 Ambulance Men	@	8,523.00
2 Ambulance Men	@	8,116.00
1 Ambulance Man	@	7,711.00
1 Inspector	@	9,588.00
1 Inspector	@	8,798.00
2 Fire Captains	@	10,232.00
1 Fire Captain	@	9,793.00
4 Fire Lieutenents	@	9,370.00
3 Dispatchers	@	8,965.00
23 Firefighters	@	8,211.00
4 Firefighters	@	7,804.00
3 Firefighters	@	7,399.00
9 Firefighters	@	6,993.00
8 Firefighters	@	6,584.00
1 Clerk Typist	@	4,834.00
1 Mechanic	@	10,232.00
1 Building Inspector	@	11,774.00
1 Plumbing Inspector	@	7,996.00
1 Electrical Inspector	@	7,996.00
1 Clerk Typist	@	5,410.00
1 Sealer of Weights & Measures	@	2,600.00
1 Assistant Sealer-Weights & Measures	@	1,560.00
1 City Weigher	@	U. C.
1 Executive Secretary (Civil Defense)	@	7,251.00
1 Clerk Typist	@	5,137.00

NOTE: (U. C.) Union Contract, not resolved.

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 Superintendent (Public Works)	@	12,656.00
1 General Foreman	@	10,416.00
1 Secretary	@	5,057.00
2 Foreman	U.C.	
1 Labor Foreman	U.C.	
2 Clerks	U.C.	
1 Chief Mechanic	U.C.	
2 Auto Mechanics II	U.C.	
3 Auto Mechanics I	U.C.	
3 Auto Equipment Operators III	U.C.	
10 Auto Equipment Operators II	U.C.	
12 Auto Equipment Operators I	U.C.	
24 Truck Drivers	U.C.	
6 Laborers II	U.C.	
21 Laborers I	U.C.	
1 Sidewalk Inspector	@	6,604.00
1 School Maintenance Supervisor	@	10,459.00
1 Building Maintenance Foreman	@	8,361.00
1 Maintenance Mechanic III	@	7,737.00
3 Maintenance Mechanics II	@	7,092.00
2 Auto Equipment Operators III	U.C.	
City Dump	U.C.	
1 Gatekeeper-City Dump	U.C.	
1 Guard-City Dump	U.C.	
1 Chief Operator-Foreman Sewer Plant	@	10,681.00
5 Plant Operators-Sewer	U.C.	
1 Laborer I	U.C.	
3 Laborers II	U.C.	
1 Auto Equipment Operator	U.C.	
1 Utility Mechanic	U.C.	
2 Pipe Installers II	U.C.	
1 Labor Foreman	U.C.	

NOTE: (U. C.) Union Contract, not resolved.

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 City Engineer	@	18,390.00
1 Engineer III (Vacant)	@	14,097.00
1 Engineer II (Vacant)	@	12,169.00
2 Engineers I	@	11,213.00
1 Engineering Assistant V (Vacant)	@	9,256.00
1 Engineering Assistant IV	@	9,256.00
1 Engineering Assistant III (Vacant)	@	7,996.00
1 Engineering Assistant II (Vacant)	@	6,908.00
1 Engineering Assistant II (Student)	@	7,251.00
1 Secretary	@	5,680.00
1 Director of Health (Part Time)	@	6,500.00
1 Director of Environmental Health	@	12,067.00
1 Health & Housing Inspector II	@	8,787.00
1 Health & Housing Inspector I	@	6,905.00
1 Health & Housing Inspector I	@	6,509.00
1 Secretary	@	5,137.00
1 Director of Health (Full Time) (Vacant)	@	16,000.00
1 Sanitary Inspector (New)	@	6,146.00
1 Health & Housing Inspector (New)	@	6,146.00
1 Clerk Typist (New)	@	4,160.00
1 Welfare Supervisor	@	9,718.00
1 Social Worker	@	6,244.00
1 Secretary	@	6,577.00
1 Director of Veterans Center	@	9,718.00
1 Director of Library	@	14,000.00
1 Assistant Director of Library	@	12,000.00
1 Librarian II Sunderland	@	9,920.00
1 Librarian I Osborne	@	7,960.00
1 Librarain I Martin	@	7,710.00
2 Libraralns I Brockwells	@	7,460.00
1 Librarain I Schulsinger	@	6,960.00
1 Library Coordinator Taylor	@	7,846.00
1 Library Clerk II Hill	@	4,816.00
2 Library Clerks I Vosilus, Hanley	@	4,161.00
~~1 Library Trainee~~	@	3,457.00
5 Library Clerks II (new ½ Yr.) Quackenbush, Berry, Panzanko, Hicks	@	4,369.00
2 Library Clerks I (new ½ Yr.)	@	4,161.00
1 Librarian IV Fowler " "	@	4,500.00
		117,320.00

NOTE: (U. C.) Union Contract, not resolved

CITY OF DANBURY, CONNECTICUT
SALARY SCHEDULE

1 Park Maintenance Supervisor	@	8,373.00
1 Director of Parks & Recreation	@	6,500.00
1 Secretary	@	4,660.00
5 Park Maintenance Men	U.C	
1 Tree Warden	@	1,800.00
1 Tree Foreman	@	7,717.00
1 Equipment Operator		
1 Airport Manager	@	9,227.00
1 Maintenance Supervisor	@	6,884.00
2 Airport Maintenance Men (Vacant)	@	5,688.00
1 Acting Director of Utilities	@	3,000.00
1 Chemist	@	12,067.00
1 Clerk	U.C.	
2 Water Maintenance Mechanics	U.C.	
3 Water Pipe Installers (Vacant)	U.C.	
1 Labor Foreman	U.C	
2 Plant Operators II	U.C.	
7 Plant Operators I	U.C.	
1 Plant Repairman	U.C.	
1 Reservoir Inspector	U.C.	
1 Water Inspector	@	6,827.00
1 Assistant Tax Collector	@	7,971.00
1 Clerk Typist	@	5,394.00

NOTE: (U.C.) Union Contract, not resolved.

CITY OF DANBURY 1969-1970 BUDGET

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CITY OF DANBURY 1969-1970 BUDGET

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