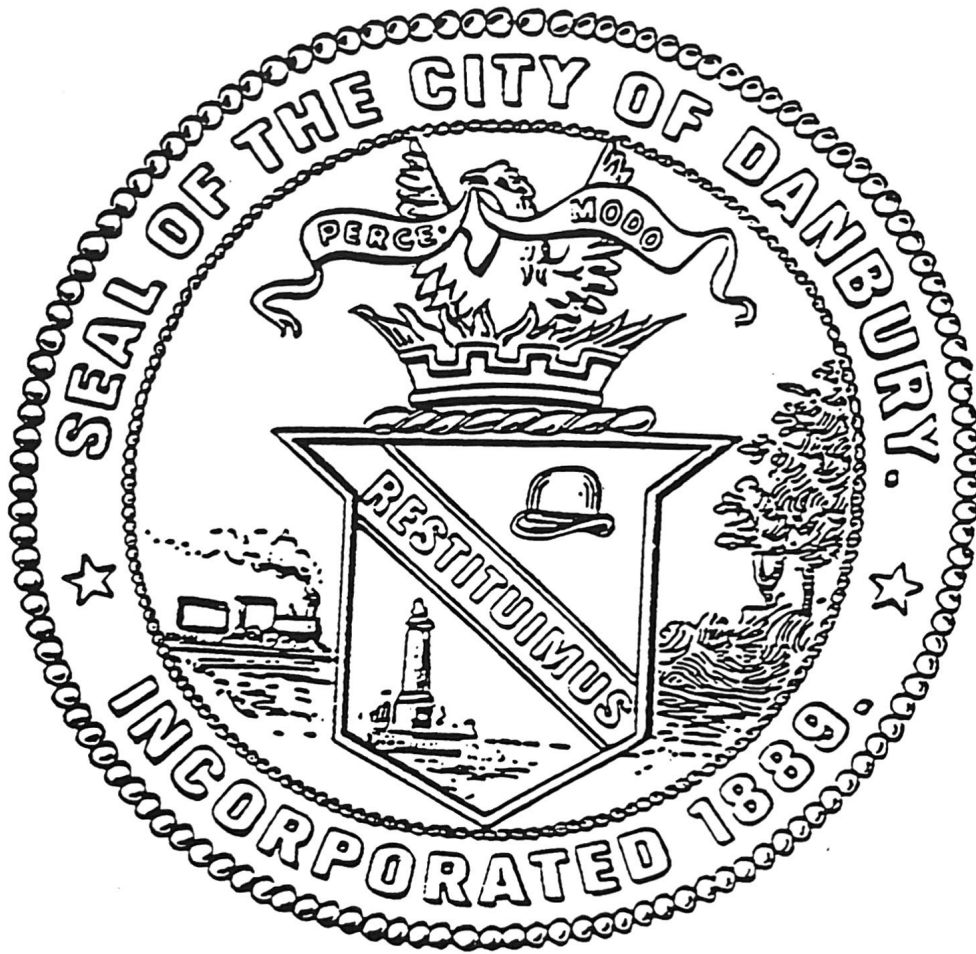

BUDGET 1992 - 1993



GENE F. ERIQUEZ

MAYOR

CITY OF DANBURY

DANBURY, CONNECTICUT

CITY OF DANBURY, CONNECTICUT
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**CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1992-93**

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	\$ 4,876,832	\$ 4,665,284
PUBLIC SAFETY	15,502,376	13,586,618
PUBLIC WORKS	4,613,698	3,960,559
HEALTH & HOUSING	631,920	624,155
PUBLIC WELFARE, SOCIAL AGENCIES	4,317,945	2,662,170
SCHOOLS, GENERAL & HEALTH & WELFARE (A)	60,990,851	(B) 58,800,733
LIBRARIES	1,319,653	1,274,051
RECREATION, PARKS & CELEBRATIONS	1,615,928	1,453,858
RECURRING COSTS	12,933,200	12,025,473
DEBT SERVICE - GENERAL	2,796,930	2,727,086
DEBT SERVICE - SCHOOLS	2,251,910	2,251,910
CAPITAL PROGRAM	1,552,750	150,000
TRANSPORTATION	698,053	642,423
CONTINGENCY ACCOUNTS	1,053,000	1,244,651
STATE & FEDERAL PROJECTS	<u>3,851,366</u>	<u>3,851,366</u>
TOTAL	<u>\$119,006,412</u>	<u>\$109,920,337</u>
<u>LESS</u> INDIRECT REVENUE		(28,412,943)
<u>LESS</u> OTHER RESOURCES		
ESTIMATED FUND BALANCE (SURPLUS) (C)		(2,129,100)
<u>ADD</u> RESERVE FOR UNCOLLECTED TAXES		<u>-0-</u>
REQUIRED TAXES		\$ 79,378,294

TAX RATE 18.21

TAXABLE LIST \$4,359,049,650

- (A) Includes \$242,595 for School Health & Welfare.
 (B) Includes \$223,942 for School Health & Welfare.
 (C) \$1,304,100 Sale of land to Danbury Hospital.
 825,000 Transfer from Landfill.
 \$2,129,100

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1992-93 BUDGET PAGE 1
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1990-91 AS OF 11/30/91 AS OF 2/29/92 MAYOR 1992-93

110001	CURRENT PRO-RATE TAX LEVY	1,796,876		36,494	
110003	SUPPLEMENTAL AUTO TAXES	555,596-	555,000	496,159-	496,000
130000	INTEREST & LIEN FEES	849,265-	950,000	581,522-	1,050,000
		392,014 *	1,505,000 *	1,041,187-*	1,546,000 *
223000	POLICE LIC. & PERMITS	5,199-	5,000	2,511-	5,000
234000	BUILDING DEPARTMENT	641,217-	580,000	497,918-	700,000
238000	CONVEYANCE TAX	178,249-	255,000	127,534-	190,000
238100	TOWN CLERKS FEES	306,653-	325,000	221,215-	325,000
238200	PERMIT-TOWN CLERK	7,509-	6,000	2,001-	6,000
239000	LICENSE & PERMITS-HEALTH	37,986-	27,325	30,453-	42,440
239100	ROOM HOUSE&HOTEL-MOTEL LIC	2,152-		176-	2,475
239200	STREET OPENING FEES	6,125-	6,500	4,450-	6,500
		1,185,092-*	1,204,825 *	886,260-*	1,277,415 *
301040	PARKING VIOLATIONS	78,525-	70,000	35,000-	48,170
310300	STATE COURT FINES	2,280-	3,500	940-	3,500
		80,805-*	73,500 *	35,940-*	51,670 *
411200	BONDS & SPECIAL FUNDS	196,381-	400,000	385-	185,000
412200	GENERAL FUND INVESTMENTS	556,132-	650,000	300,814-	600,000
		752,513-*	1,050,000 *	301,199-*	785,000 *
521000	HIGHWAY-STATE AID	422,682-		405,268-	399,641
522000	STATE INFRASTRUCTURE		470,476		
523100	STATE WELFARE AID	1,204,490-	585,000	334,790-	417,150
523300	STATE NARCOTICS TASK FRCE	12,396-	14,233	7,033-	
523400	STATE REIMB BOATS	20,131-	20,000	20,131-	20,000
524102	EDUCATION-EQUILIZATION	11,708,262-	8,286,989	5,455,457-	9,493,637
524300	SPECIAL EDUCATION	3,525,834-	3,742,590	71,287-	3,149,165
524502	ELEM-HIGH SCHOOL TRANS	646,468-	664,203		614,427
524905	TRANSP-NON PUBLIC				189,644
525100	SCHOOL CONST. CODE COMP	184,093-	184,094	184,093-	184,094
525101	SCHOOL REIMBURSE-TANKS	13,399-	13,399	13,399-	13,399
525103	ROBERTS AVE PORTABLE CLSS	51,040-	51,040	51,040-	51,040
525111	ROGERS PARK JUNIOR HIGH	8,656-	8,656	8,656-	8,656
525121	SOUTH ST	88,404-	88,404		88,404
525122	MORRIS ST	85,323-	85,322		85,322
529100	STATE LIBRARY AID	12,051-	11,000	10,210-	11,000
529301	INTRST-SUBSIDY SCH BONDS	422,221-	387,242	293,314-	602,661
529400	PUBLIC HOUSING-LIEU TAX	230,662-	270,777		270,777
529401	STATE PROP IN LIEU OF TAX	294,517-	316,141	316,141-	286,170
529402	IN LIEU TAX-HOSP&COLLEGE	611,532-	807,441	806,823-	758,893
529403	MANUFACTURERS EXMPT STATE				421,588
529499	VETS EXEMPTION-ST. OF CT.	48,890-	48,900	49,819-	43,000
529500	ELDERLY-LIEU OF TAXES	28,750		260,846	
529501	STATE-HEART PROGRAM	3,625		8,123	
529600	STATE OF CT LOCIP	292,857-	649,728	355,960-	
529605	PHONE ACCESS LINES	846,977-	822,856		836,232
529607	STATE PROPERTY TAX RELIEF	473,948-	85,343		
529608	UNRESTRICTED GR/MUNICIPAL	765,572-			
530001	DEP-PER CAPITA	4,600-	9,475		
539100	CIVIL DEFENSE	33,019-	24,000	4,249-	25,000
539350	HOUSATIONIC AREA REG TRAN	108,000-	123,421		120,600
539500	WELFARE TITLE XX	32,225-	25,178	6,445-	22,660
540100	HOUSING AUTHORITY	62,586-	60,000		60,000
		22,178,467-*	17,855,908 *	8,125,152-*	18,173,160 *
611000	EAGLE RD - DEVELOPER	190,764-	509,235	88,351-	
612000	PLANNING COMMISSION	5,798-	11,000	4,045-	5,000
613000	ZONING BOARD	82,972-	45,000	41,783-	7,000
614000	ZONING BOARD OF APPEALS	10,120-	11,800	5,850-	9,300
614100	RENTAL OF LAND	33,148-	40,000	14,874-	34,000
617000	VETS ADVISORY CENTER	1,072-	1,000		1,500
619000	MISC CHARGES-SERVICES	305,690-	200,452	166,121-	250,000
619100	DATA PROCESSING SERVICES	8,710-	4,000	5,010-	4,000
619300	SALE OF LAND			4,000-	
619600	SCHOOL REIMB-DP SERVICES	154,500-	144,829	144,829-	149,800
619700	SCHOOL REIMB-FINANCE SERV	68,912-	74,638	74,638-	78,050
619800	SEWER REIMB-TAX SERVICES	33,338-	34,495	34,495-	36,326
619801	SEWER REIMB-D P SERVICES	3,500-	3,500	3,500-	3,500
619900	WATER REIMB-TAX SERVICES	33,338-	34,495	34,495-	36,326
619901	WATER REIMB-D P SERVICES	3,500-	3,500	3,500-	3,500
619902	LANDFILL REIMB-TAX SERV	33,338-	34,495	34,495-	

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1992-93 BUDGET PAGE 2
 DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION RECEIPTS PROPOSED BY
 1990-91 AS OF 11/30/91 AS OF 2/29/92 MAYOR 1992-93

619903 LANDFILL REIMB-D P SERV	3,500-	3,500	3,500-	
619904 LANDFILL REIMB-PWD SERV	2,200-			
619905 SCHL REIMB-PRKS-REC-SERV	184,914-	195,189	195,189-	194,176
619907 SCHOOL REIMB-PURCHASE SER	11,710-	13,862	8,394-	19,328
619908 WATER REIMB-ENG SERVICES	16,000-	16,000	16,000-	16,000
619909 SEWER REIMB-ENG SERVICES	16,000-	16,000	16,000-	16,000
619910 LANDFILL-REIMB HEALTH SEV	28,315-			
619911 LANDF-REIMB FINANCE SERV	33,338-	34,495	34,495-	36,326
619912 LANDFILL-REIMB ENG SERV	15,000-			
619913 CDBG-PLANNING DEPT				20,000
619914 LANDF-OPERATING TRANSFER				825,000
621000 POLICE REPORTS	2,475-	2,500	1,599-	2,500
621100 HOUSING AUTHORITY POLICE	30,351-	44,335	13,463-	
621300 POLICE SPECIAL SERVICES	531,215-	546,000	338,850-	546,000
621400 FIRE SPECIAL SERVICES	99,407-	55,000	56,421-	25,000
621500 FIRE-PERMIT&REPORTS REG.	1,015-	1,100	397-	1,100
621600 FIRE ALARM FINES - REG.	13,700-	1,500		1,500
652100 WELFARE REIMBURSEMENT	321,318-	210,000	151,535-	100,000
662101 TUITION-OTHER	71,904-	10,000	27,925-	40,000
669901 PHONE BOOTHS	3,667-	2,000	17,219-	25,000
671000 LIBRARY RECEIPTS	40,621-	40,000	26,162-	42,000
672000 LIBRARY DONATIONS	104,896-	5,779	5,804-	
681000 COMMISSION ON AGING	28,257-	2,707	29,396-	
683000 HATTERS PARK-PARKS & REC	49,760-	14,000	31,528-	
683100 RECREATION	47,530-	68,100	24,218-	45,100
683500 FIRE DEPT COMMUNICATIONS			120-	
699900 AIRPORT CHARGES	125,049-	133,000	75,565-	155,000
	2,750,850-*	2,567,506 *	1,733,773-*	2,728,332 *
790000 STATE/FED INDEPDNT PROJ	3,219,044-	3,078,193	2,016,458-	3,851,366
791000 ST & FED AIRPORT PROJECTS	534,193-	3,207,750	394,873-	
	3,753,237-*	6,285,943 *	2,411,332-*	3,851,366 *
800000 MISC REVENUE ADJUSTMENT	185,851		5,725	
	185,851 *	*	5,725 *	*
FINAL TOTALS	30,123,100-*	30,542,683 **	14,529,120-*	28,412,943 **

DEPARTMENT OR EXPENSE CODE	1992-93 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 1
	ACTUAL	APPROPRIATION	EXPENDITURES	PROPOSED BY		
	1990-91 AS OF 11/30/91	AS OF 2/29/92	DEPT 1992-93	MAYOR 1992-93		
01-100 COMMON COUNCIL						
024000 OFFICE SERVICES	304	400	127	400	300	
029500 OUTSIDE SERVICES	6,910	7,400	4,447	7,400	7,200	
040100 OFFICE SUPPLIES	104	900	777	600	600	
	7,320 *	8,700 *	5,352 *	8,400 *	8,100 *	
01-110 MAYORS OFFICE						
010100 REGULAR SALARIES	193,567	204,575	129,123	172,774	204,421	
011001 PART TIME SERVICES	7,568	8,500	4,915	38,567	9,205	
020501 POSTAGE	1,787	2,400	1,436	2,200	2,200	
021000 MILEAGE	591	400	313	400	400	
021002 CONFERENCES	815	700	647	700	700	
021500 SUBSCRIPTIONS-MEMBERSHIPS	462	500	266	500	500	
022000 PRINTING & BINDING	847	1,100	281	1,000	1,000	
024000 OFFICE SERVICES	752	176	162			
024501 LEASED EQUIPMENT	192	200	150	200	200	
035400 MAINTAIN OFFICE EQ-FRNTUR	968	1,200	585	1,200	1,164	
040100 OFFICE SUPPLIES	1,882	2,200	2,021	2,200	2,100	
060500 OFFICE EQUIPMENT	318					
	209,753 *	221,952 *	139,904 *	219,741 *	221,890 *	
01-111 CITY CLERKS OFFICE						
010100 REGULAR SALARIES	58,827	62,947	39,653	67,576	68,079	
010500 OVERTIME SERVICES	1,800	1,800	1,050	1,800	1,800	
011001 PART TIME SERVICES	288	950	798	250		
020501 POSTAGE		90	10	90	90	
021000 MILEAGE		60		100		
021500 SUBSCRIPTIONS-MEMBERSHIPS	173	131	81	250	175	
024501 LEASED EQUIPMENT	641	1,086	370	1,402	1,402	
035400 MAINTAIN OFFICE EQ-FRNTUR	1,081	924	616			
040100 OFFICE SUPPLIES	735	832	731	833	833	
	63,548 *	68,821 *	43,310 *	72,301 *	72,379 *	
01-112 ORDINANCES						
022000 PRINTING & BINDING	4,570	3,000	906	3,000	3,000	
022500 LEGAL & PUBLIC NOTICES	6,704	4,500	5,000	4,500	4,500	
	11,274 *	7,500 *	5,906 *	7,500 *	7,500 *	
01-122 PROBATE COURT						
020501 POSTAGE	3,167	1,890	1,957	1,890	1,890	
022000 PRINTING & BINDING	2,781	3,000	1,570	3,000	3,000	
024000 OFFICE SERVICES	672	525	168	525	525	
024501 LEASED EQUIPMENT	1,901	2,940	1,109	2,940		
029500 OUTSIDE SERVICES	76	210	81	210	210	
035400 MAINTAIN OFFICE EQ-FRNTUR	325	30		30	350	
040100 OFFICE SUPPLIES	1,854	1,800	2,436	1,800	1,800	
060500 OFFICE EQUIPMENT			1,154			
	10,779 *	10,395 *	8,477 *	10,395 *	7,775 *	
01-123 JURY COMMITTEE						
010100 REGULAR SALARIES	1,600	1,600	1,600	1,600	1,600	
	1,600 *	1,600 *	1,600 *	1,600 *	1,600 *	
01-131 REGISTRARS & ELECTIONS						
010100 REGULAR SALARIES	61,481	61,994	40,534	61,995	61,995	
011001 PART TIME SERVICES	19,736	18,500	11,893	18,500	12,842	
020300 COMMUNICATION SERVICES	761	1,500	690	1,500	1,000	
020501 POSTAGE	13,023	14,000	748	14,000	14,000	
021001 TRAINING COURSES	38	200		200	100	
021002 CONFERENCES		150		150	100	
021500 SUBSCRIPTIONS-MEMBERSHIPS	60	60	60	60	60	
022000 PRINTING & BINDING	3,330	3,200	1,448	3,200	3,200	
022500 LEGAL & PUBLIC NOTICES	213	400	176	400	300	
024000 OFFICE SERVICES	227	300	113	300	250	
024500 RENTAL REAL ESTATE	1,680	1,680	1,680	1,680	1,680	
029500 OUTSIDE SERVICES	21,228	9,000	5,791	9,000	9,000	
035400 MAINTAIN OFFICE EQ-FRNTUR	161	800	185	800	500	
040100 OFFICE SUPPLIES	568	979	285	979	979	
060500 OFFICE EQUIPMENT	1,124					
	123,633 *	112,764 *	63,606 *	112,764 *	106,006 *	
01-140 CITY TREASURER						
010100 REGULAR SALARIES	19,101	19,102	12,489	19,102	19,102	
020501 POSTAGE	14					

DEPARTMENT OR EXPENSE CODE	ACTUAL 1990-91	AS OF 11/30/91	AS OF 2/29/92	EXPENDITURES 1992-93	PROPOSED BY MAYCR 1992-93
040100 OFFICE SUPPLIES	50	40	40	40	40
	19,165 *	19,142 *	12,489 *	19,142 *	19,142 *
01-141 DIRECTOR OF FINANCE					
010100 REGULAR SALARIES	404,544	435,374	282,056	445,324	424,672
010500 OVERTIME SERVICES	7,511	5,100	6,668	4,000	4,000
011001 PART TIME SERVICES					7,500
020501 POSTAGE	3,768	3,300	2,684	3,700	3,700
021000 MILEAGE	57	50	38	50	50
021002 CONFERENCES	234	500	81	400	
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,254	1,125	1,475	1,200	1,200
022000 PRINTING & BINDING	2,402	3,151	889	3,000	3,000
024000 OFFICE SERVICES	593	550	220	550	550
029500 OUTSIDE SERVICES		2,719	3,273		
035100 MAINTAIN AUTOMOTIVE EQ	20				
035400 MAINTAIN OFFICE EQ-FRNTUR	1,154	1,201	642	350	350
040100 OFFICE SUPPLIES	3,921	4,629	2,857	4,100	4,100
042500 MOTOR FUEL	276				
042501 LUBRICATION MATERIALS	7				
060500 OFFICE EQUIPMENT	947	7,400	7,400		
	426,691 *	465,100 *	308,287 *	462,674 *	449,122 *
01-142 DATA PROCESSING					
010100 REGULAR SALARIES	225,333	233,847	155,069	233,494	235,114
010500 OVERTIME SERVICES	1,352	3,500	564	3,650	3,500
020501 POSTAGE	18	25	8	25	25
021002 CONFERENCES	370	450		450	450
021500 SUBSCRIPTIONS-MEMBERSHIPS	158	150	148	150	150
024000 OFFICE SERVICES	720	650	328	650	650
024501 LEASED EQUIPMENT	182,901	185,400	122,543	186,000	186,000
031000 MAINTAIN BLDGS-STRUCTURES	1,938	2,000	1,294	2,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	8,940	13,000	5,708	13,000	10,000
040100 OFFICE SUPPLIES	14,923	13,949	5,309	14,000	14,000
060500 OFFICE EQUIPMENT		600	328		
	436,656 *	453,572 *	291,303 *	453,419 *	451,889 *
01-143 INDEPENDENT AUDIT					
020101 INDEPENDENT ACCTG-AUDIT	51,940	55,000	48,575	55,000	55,000
	51,940 *	55,000 *	48,575 *	55,000 *	55,000 *
01-145 BUREAU OF ASSESSMENTS					
010100 REGULAR SALARIES	190,566	206,161	129,142	209,865	205,549
010500 OVERTIME SERVICES	2,324	5,000	4,620	20,000	4,500
011001 PART TIME SERVICES	8,879	10,000	4,213	10,000	8,000
020100 PROFESSIONAL SER-FEES	31,210	10,000	3,700	10,000	10,000
020501 POSTAGE	3,287	3,500	3,123	3,500	3,500
021000 MILEAGE		50		50	50
021001 TRAINING COURSES	478	600	250	500	500
021002 CONFERENCES	15	50		50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	821	450	310	800	800
022000 PRINTING & BINDING	1,457	2,000	1,033	1,500	1,500
022500 LEGAL & PUBLIC NOTICES	217	300	242	250	250
024000 OFFICE SERVICES	669	450	229	450	450
029500 OUTSIDE SERVICES		4,320	475		
035100 MAINTAIN AUTOMOTIVE EQ	512				
035400 MAINTAIN OFFICE EQ-FRNTUR	684	450	489	1,100	1,100
040100 OFFICE SUPPLIES	1,472	900	197	900	900
042500 MOTOR FUEL	397				
042501 LUBRICATION MATERIALS	6				
042502 TIRES	158				
060500 OFFICE EQUIPMENT	460	20,680	7,518		
	243,619 *	264,911 *	155,545 *	258,965 *	237,149 *
01-146 BOARD OF TAX REVIEW					
010100 REGULAR SALARIES	3,000	3,000		3,000	3,000
010500 OVERTIME SERVICES	400	500	192	500	400
020100 PROFESSIONAL SER-FEES		82			
020501 POSTAGE	39	75		75	50
022500 LEGAL & PUBLIC NOTICES	169	175	143	175	175
040100 OFFICE SUPPLIES		72		72	
	3,609 *	3,904 *	335 *	3,822 *	3,625 *
01-147 TAX COLLECTOR					
010100 REGULAR SALARIES	240,446	261,242	166,454	266,410	267,186

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010500 OVERTIME SERVICES	12,343	14,500	6,174	14,250	14,250
011001 PART TIME SERVICES	20,817	23,317	14,654	20,075	20,075
020108 LITIGATION SPECIAL		6,525	1,200	6,525	6,525
020501 POSTAGE	36,205	33,280	10,593	33,280	33,280
021001 TRAINING COURSES	27				
021002 CONFERENCES	118	263	116	265	265
021500 SUBSCRIPTIONS-MEMBERSHIPS	344	188	337	225	225
022000 PRINTING & BINDING	1,069	1,600	526	1,400	1,400
022500 LEGAL & PUBLIC NOTICES	1,081	1,060	753	1,180	1,180
024000 OFFICE SERVICES	1,242	702	214	950	800
024501 LEASED EQUIPMENT	498	650	99	850	850
029500 OUTSIDE SERVICES	3,596	3,800	287		
035400 MAINTAIN OFFICE EQ-FRNTUR	2,818	2,900	2,331	4,433	4,433
040100 OFFICE SUPPLIES	3,288	3,390	2,094	3,390	3,000
060500 OFFICE EQUIPMENT		12,841	13,129		
	323,898 *	366,258 *	218,968 *	353,233 *	353,469 *
01-148 PURCHASING					
010100 REGULAR SALARIES	173,235	186,214	120,544	189,717	159,826
011001 PART TIME SERVICES	13,841	10,000	6,932	10,750	10,750
020501 POSTAGE	2,118	2,300	1,485	2,100	2,100
021000 MILEAGE	85	50	27	25	25
021002 CONFERENCES	42	200	63	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	502	350	230	175	175
022000 PRINTING & BINDING	778	780	862	1,500	780
022500 LEGAL & PUBLIC NOTICES	2,878	3,500	2,003	3,300	3,000
024000 OFFICE SERVICES	622	600	203	400	400
024501 LEASED EQUIPMENT	2,073	520	518		
035400 MAINTAIN OFFICE EQ-FRNTUR	1,290	1,500	1,399	1,100	1,100
040100 OFFICE SUPPLIES	1,232	1,220	573	1,150	1,150
060500 OFFICE EQUIPMENT	29				
	198,730 *	207,234 *	134,844 *	210,317 *	179,406 *
01-150 CORPORATION COUNSEL					
010100 REGULAR SALARIES	161,373	175,459	112,434	182,070	157,814
011001 PART TIME SERVICES	40				9,205
020100 PROFESSIONAL SER-FEES	67,651	84,000	40,559	81,000	81,000
020108 LITIGATION SPECIAL	98,426	75,000	35,347	77,440	77,440
020501 POSTAGE	604	590	505	650	650
021000 MILEAGE	25	50		50	50
021001 TRAINING COURSES		70			
021002 CONFERENCES	1,200	829	166		
021500 SUBSCRIPTIONS-MEMBERSHIPS	9,015	6,300	6,018	6,300	6,300
024501 LEASED EQUIPMENT	853	854	570	145	145
029500 OUTSIDE SERVICES	25,593	8,110	14,022	10,000	10,000
035400 MAINTAIN OFFICE EQ-FRNTUR	712	803	404	1,021	803
040100 OFFICE SUPPLIES	1,668	1,412	1,121	1,413	1,413
060500 OFFICE EQUIPMENT	348				
	367,515 *	353,478 *	211,152 *	360,089 *	344,820 *
01-161 TOWN CLERK					
010100 REGULAR SALARIES	162,149	166,837	109,130	170,813	170,813
010500 OVERTIME SERVICES	1,908	4,000	684	4,000	4,000
011001 PART TIME SERVICES	16,009	15,920	10,658	15,000	15,000
020501 POSTAGE	3,623	3,800	2,599	4,200	4,200
021000 MILEAGE		50		50	50
021002 CONFERENCES		150	141	150	150
021500 SUBSCRIPTIONS-MEMBERSHIPS	329	113	131	113	113
022000 PRINTING & BINDING	32,386	36,080	17,386	38,833	38,833
022500 LEGAL & PUBLIC NOTICES	783	1,500	871	1,500	1,500
024000 OFFICE SERVICES	469	500	151	500	500
024501 LEASED EQUIPMENT	2,258	3,874	741	1,500	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	1,825	1,826	1,469	1,967	1,967
040100 OFFICE SUPPLIES	5,674	5,400	1,805	5,400	5,400
	227,416 *	240,050 *	145,771 *	244,026 *	244,026 *
01-162 ANNUAL REPCRT					
029500 OUTSIDE SERVICES	5,500	5,500	132	5,500	5,500
	5,500 *	5,500 *	132 *	5,500 *	5,500 *
01-177 ECONOMIC DEVELOPMENT COMM					
010500 OVERTIME SERVICES	186				
020501 POSTAGE	26	275	73	275	275
021002 CONFERENCES	62	50	108	50	50

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021500 SUBSCRIPTIONS-MEMBERSHIPS		338	180	338	338
022000 PRINTING & BINDING		500	71	500	500
022500 LEGAL & PUBLIC NOTICES		500		500	350
040100 OFFICE SUPPLIES	195	180	176	180	180
072800 CONTRIBUTIONS-GRANTS		1,000	1,000	1,000	1,000
	469 *	2,843 *	1,610 *	2,843 *	2,693 *
01-178 ENVIRONMENTAL IMPACT COMM					
010500 OVERTIME SERVICES	2,077				
020100 PROFESSIONAL SER-FEES	893	2,000		2,000	1,000
020501 POSTAGE	565	600	329	600	550
021001 TRAINING COURSES	20				
021500 SUBSCRIPTIONS-MEMBERSHIPS	540	500	500	500	500
022000 PRINTING & BINDING	218	500	477	500	500
022500 LEGAL & PUBLIC NOTICES	1,113	1,800	1,378	1,800	1,400
040100 OFFICE SUPPLIES	221	270	207	270	270
	5,650 *	5,670 *	2,891 *	5,670 *	4,220 *
01-179 PLANNING COMMISSION					
010500 OVERTIME SERVICES	2,196				
020501 POSTAGE	650	700	411	700	650
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	75	75	75	75
022000 PRINTING & BINDING	100	550	245	550	550
022500 LEGAL & PUBLIC NOTICES	2,462	3,500	781	3,500	2,500
040100 OFFICE SUPPLIES	605	540	511	540	540
	6,089 *	5,365 *	2,025 *	5,365 *	4,315 *
01-180 PLANNING					
010100 REGULAR SALARIES	319,928	346,542	224,042	354,333	328,474
010500 OVERTIME SERVICES	3,425	2,000	2,859	2,500	2,500
011001 PART TIME SERVICES					15,000
020100 PROFESSIONAL SER-FEES	25	50		50	
020501 POSTAGE	866	650	532	850	850
021001 TRAINING COURSES	562	700	700	565	565
021002 CONFERENCES		950		500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,180	1,400	1,124	1,350	1,350
022000 PRINTING & BINDING	1,079	950	373	1,100	1,100
022500 LEGAL & PUBLIC NOTICES	760	427	378	500	500
024000 OFFICE SERVICES	563	515	202	320	320
024501 LEASED EQUIPMENT	2,343	2,526	1,705	2,526	2,526
035100 MAINTAIN AUTOMOTIVE EQ	52				
035400 MAINTAIN OFFICE EQ-FRNTUR	578	968	450	700	700
040100 OFFICE SUPPLIES	1,270	1,500	142-	1,675	1,600
042500 MOTOR FUEL	415				
042501 LUBRICATION MATERIALS	23				
060500 OFFICE EQUIPMENT	258				
	333,332 *	359,178 *	232,224 *	366,969 *	355,985 *
01-181 ZONING COMMISSION					
010500 OVERTIME SERVICES	1,617				
020501 POSTAGE	499	750	688	750	750
022000 PRINTING & BINDING	1,551	3,200	1,532	3,200	2,000
022500 LEGAL & PUBLIC NOTICES	4,042	6,000	4,035	6,000	5,500
029500 OUTSIDE SERVICES		400		400	
035400 MAINTAIN OFFICE EQ-FRNTUR		144	144	144	144
040100 OFFICE SUPPLIES	156	406	419	406	300
060500 OFFICE EQUIPMENT	300				
	8,167 *	10,900 *	6,820 *	10,900 *	8,694 *
01-182 ZONING BOARD OF APPEALS					
010500 OVERTIME SERVICES	666				
020501 POSTAGE	392	400	294	400	400
022000 PRINTING & BINDING	9	200	119	200	75
022500 LEGAL & PUBLIC NOTICES	5,111	6,000	2,752	6,000	5,000
029500 OUTSIDE SERVICES		300		300	
040100 OFFICE SUPPLIES	190	200	177	200	200
060500 OFFICE EQUIPMENT	100				
	6,470 *	7,100 *	3,343 *	7,100 *	5,675 *
01-183 CIVIL SERVICE COMMISSION					
010100 REGULAR SALARIES	62,953	68,541	43,928	71,102	58,475
010500 OVERTIME SERVICES	82			82	
011001 PART TIME SERVICES		346	346		
020100 PROFESSIONAL SER-FEES	12,689	15,653	4,885	15,653	10,000

020501 POSTAGE	699	750	278	750	500
022000 PRINTING & BINDING	1,310	1,000	95	1,000	1,000
022500 LEGAL & PUBLIC NOTICES	4,478	6,000	2,651	6,000	4,500
024000 OFFICE SERVICES	135	175	31	175	
035400 MAINTAIN OFFICE EQ-FRNTUR	379	380	606	380	380
040100 OFFICE SUPPLIES	284	358	272	358	358
	83,014 *	93,205 *	53,095 *	95,500 *	75,213 *
01-184 DANBURY CONSERVATION COMM					
020100 PROFESSIONAL SER-FEES		200	200	200	100
020300 COMMUNICATION SERVICES	138	150	75	150	150
020501 POSTAGE	29	25		30	30
021500 SUBSCRIPTIONS-MEMBERSHIPS		40		40	40
022000 PRINTING & BINDING		150		115	115
023000 UTILITY SERVICE	526	350	315	530	530
024000 OFFICE SERVICES	241	200		250	250
030100 MAINTAIN LAND-GROUNDS	657	1,300	992	550	550
031000 MAINTAIN BLDGS-STRUCTURES	528	750	225	1,300	1,238
040100 OFFICE SUPPLIES	65	68		68	68
	2,186 *	3,233 *	1,808 *	3,233 *	3,071 *
01-185 PERSONNEL DEPT					
010100 REGULAR SALARIES	148,981	169,605	104,843	175,489	177,432
011001 PART TIME SERVICES	6,730	4,000	1,693	2,000	
020100 PROFESSIONAL SER-FEES	100	2,000	255	500	6,700
020501 POSTAGE	307	300	183	300	300
021000 MILEAGE	91	150	39	100	100
021001 TRAINING COURSES		200	195	200	
021002 CONFERENCES	535	225	106	225	225
021500 SUBSCRIPTIONS-MEMBERSHIPS	4,559	3,278	3,245	2,711	2,711
022000 PRINTING & BINDING	476	500		200	200
022500 LEGAL & PUBLIC NOTICES	251				
024000 OFFICE SERVICES	310	275	133	275	275
024501 LEASED EQUIPMENT	2,096	1,652	873	750	
029500 OUTSIDE SERVICES	218	1,000	125	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	896	730	739	730	1,030
040100 OFFICE SUPPLIES	1,433	1,529	1,113	1,530	1,400
	166,988 *	185,445 *	113,549 *	185,410 *	190,773 *
01-188 MAYOR'S DISCRETIONARY FND					
029500 OUTSIDE SERVICES	7,844	8,550	6,170	8,000	8,000
	7,844 *	8,550 *	6,170 *	8,000 *	8,000 *
01-189 CHARTER REVISION COMM					
020100 PROFESSIONAL SER-FEES	465				
022500 LEGAL & PUBLIC NOTICES	1,535				
	2,000 *	*	*	*	*
01-190 FAIR RENT COMMISSION					
020100 PROFESSIONAL SER-FEES	4,800	4,800	1,942	4,800	3,800
020300 COMMUNICATION SERVICES	400	400	382	400	400
020501 POSTAGE	259	400	190	400	350
021002 CONFERENCES	50	150	33	150	
022000 PRINTING & BINDING		100		100	
035400 MAINTAIN OFFICE EQ-FRNTUR	75	100	75	100	75
040100 OFFICE SUPPLIES	261	325	168	325	300
	5,846 *	6,275 *	2,792 *	6,275 *	4,925 *
01-191 CITY MEMBERSHIP'S					
072803 H V C E C	14,503	14,503	14,503	14,503	14,503
072812 CONN CONFERENCE MUNICIPAL	27,192	27,192	27,192	27,192	27,192
072813 U S CONF MAYOR'S	2,100	2,200	2,200	2,200	2,200
	43,795 *	43,895 *	43,895 *	43,895 *	43,895 *
01-192 LAKE AUTHORITY					
072807 LAKE AUTHORITY	26,900	27,600	25,866	31,685	27,600
	26,900 *	27,600 *	25,866 *	31,685 *	27,600 *
01-200 RETIREMENT ADMINISTRATION					
020100 PROFESSIONAL SER-FEES	65,467	70,000	55,770	55,000	80,000
	65,467 *	70,000 *	55,770 *	55,000 *	80,000 *
01-201 LABOR NEGOTIATIONS					
020100 PROFESSIONAL SER-FEES	45,403	10,000	16,128	29,000	29,000

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029500 OUTSIDE SERVICES	865	20,000	197	1,000	1,000
	46,268 *	30,000 *	16,325 *	30,000 *	30,000 *
01-222 PUBLIC BUILDINGS					
010100 REGULAR SALARIES	374,375	412,072	258,341	455,288	406,396
010500 OVERTIME SERVICES	22,010	14,000	13,856	15,468	15,000
011001 PART TIME SERVICES	1,734	1,760	345	1,760	
020100 PROFESSIONAL SER-FEES	13,774	14,258	4,750	14,000	10,000
020300 COMMUNICATION SERVICES		907	495	1,000	1,000
020501 POSTAGE	31	50	48	50	50
021000 MILEAGE	23			50	
021001 TRAINING COURSES	86	500		500	100
021002 CONFERENCES	24	375		800	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,014	975	1,715	2,025	1,800
022000 PRINTING & BINDING	240	300		300	250
023000 UTILITY SERVICE	8,733	3,800	1,731	3,952	3,952
023500 CLEANING SERVICES	23,725	13,638	6,517	14,456	13,600
024000 OFFICE SERVICES	798	800	142	800	800
024501 LEASED EQUIPMENT	3,349	2,092	981	2,196	614
031000 MAINTAIN BLDGS-STRUCTURES	12,146	14,000	3,898	14,000	14,000
035100 MAINTAIN AUTOMOTIVE EQ	7,477				
035400 MAINTAIN OFFICE EQ-FRNTUR	291	1,000		1,000	200
035500 MAINTAIN TOOLS-INSTRUMENT		300		300	
039100 MAINTAIN SPREADERS&PLOW		500		500	
039400 MAINTAIN FIRE ALARMS	1,290	1,800	226	1,800	1,500
040100 OFFICE SUPPLIES	1,333	1,350	987	1,350	1,350
040500 CUSTODIAL SUPPLIES	8,655	4,000	2,945	4,320	4,000
041000 CLOTHING-DRY GOODS-LINENS	945	1,500	900	1,500	1,000
042000 HEATING FUEL	6,720	4,670	1,266	5,000	4,670
042500 MOTOR FUEL	6,355				
042501 LUBRICATION MATERIALS	198			250	
042502 TIRES	1,347				
043000 MINOR SUPPLIES-HAND TOOLS	183	1,000		1,000	400
043501 INDUSTRIAL CHEMICAL-SUPLS		250		250	
060500 OFFICE EQUIPMENT	1,580	105	105	4,000	
061500 AUTOMOTIVE EQUIPMENT	12,149				
061700 GARAGE & SHOP EQ	1,591	1,000	144	9,000	1,000
062000 COMMUNICATION EQ				2,000	
062500 PUBLIC SAFETY EQ		500		500	
	513,188 *	497,504 *	299,397 *	559,415 *	481,882 *
01-224 CITY HALL BUILDING					
010100 REGULAR SALARIES	61,437	65,085	42,814	63,087	55,276
010500 OVERTIME SERVICES	429	850	765	900	450
011001 PART TIME SERVICES					
020300 COMMUNICATION SERVICES	93,840	102,600	54,846	102,600	102,600
023000 UTILITY SERVICE	73,346	75,000	54,487	78,000	78,000
023500 CLEANING SERVICES	1,686	1,000	200	1,000	1,000
024000 OFFICE SERVICES	80	100		100	100
031000 MAINTAIN BLDGS-STRUCTURES	33,999	20,000	10,826	25,000	20,000
039400 MAINTAIN FIRE ALARMS	500	400	16	500	500
040500 CUSTODIAL SUPPLIES	2,464	2,500	1,933	2,900	2,500
042000 HEATING FUEL	21,345	21,000	18,315	22,260	22,260
061700 GARAGE & SHOP EQ	299				
	289,430 *	288,535 *	184,206 *	296,347 *	282,686 *
01-225 LIBRARY BUILDING					
010100 REGULAR SALARIES	38,934	42,693	27,942	42,058	10,515
010500 OVERTIME SERVICES	346	250	75	250	250
023000 UTILITY SERVICE	46,209	45,000	35,447	47,800	47,800
023500 CLEANING SERVICES	1,387	1,000	303	1,060	29,000
024000 OFFICE SERVICES	110	150		150	150
031000 MAINTAIN BLDGS-STRUCTURES	14,646	14,000	6,560	24,000	14,000
039400 MAINTAIN FIRE ALARMS		400		400	400
040500 CUSTODIAL SUPPLIES	2,117	2,499	2,033	2,700	2,500
042000 HEATING FUEL	5,349	7,000	3,152	7,000	6,500
061700 GARAGE & SHOP EQ	498				
	109,600 *	112,993 *	75,516 *	125,418 *	111,115 *
01-226 POLICE STATION BUILDING					
010100 REGULAR SALARIES	60,401	65,333	41,881	63,087	65,439
010500 OVERTIME SERVICES	1,831	1,500	1,834	1,500	1,500
023000 UTILITY SERVICE	34,417	38,070	25,390	39,592	39,592
023500 CLEANING SERVICES	2,831	900	349	954	900

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	1990-91	AS OF 11/30/91	AS OF 2/29/92	DEPT 1992-93	MAYOR 1992-93	
024000 OFFICE SERVICES		50		50	50	
031000 MAINTAIN BLDGS-STRUCTURES	7,104	14,000	1,263	13,000	12,000	
039400 MAINTAIN FIRE ALARMS	500	400		500	500	
040500 CUSTODIAL SUPPLIES	2,778	2,500	1,561	2,700	2,500	
042000 HEATING FUEL	16,335	14,500	11,925	17,315	17,000	
	126,200 *	137,253 *	84,206 *	138,698 *	139,481 *	
01-227 SENIOR CENTER BUILDING						
023000 UTILITY SERVICE		6,200	4,521	6,448	6,448	
023500 CLEANING SERVICES		4,283	2,950	4,540	4,300	
024000 OFFICE SERVICES		50		50	50	
031000 MAINTAIN BLDGS-STRUCTURES		2,216	929	3,000	2,500	
039400 MAINTAIN FIRE ALARMS		100		100	100	
040500 CUSTODIAL SUPPLIES		500	161	500	500	
042000 HEATING FUEL		5,000	4,209	5,300	5,000	
	*	18,350 *	12,772 *	19,938 *	18,898 *	
01-228 OLD LIBRARY BUILDING						
023000 UTILITY SERVICE	8,941	9,390	6,589	9,765	9,765	
031000 MAINTAIN BLDGS-STRUCTURES	8,723	4,000	2,002	4,000	2,500	
040500 CUSTODIAL SUPPLIES				500	500	
042000 HEATING FUEL	2,783	5,300	2,521	5,618	5,000	
061700 GARAGE & SHOP EQ				400		
	20,447 *	18,690 *	11,113 *	20,283 *	17,765 *	
01-229 WATER USE CITY DEPT'S						
071500 CONT & TR OTHER TOWN FNDS	80,000					
	80,000 *	*	*	*	*	
	4,682,011 **	4,798,465 **	3,030,969 **	4,876,832 **	4,665,284 **	
02-100 POLICE DEPARTMENT						
010100 REGULAR SALARIES	4,983,255	5,477,090	3,463,223	5,686,258	5,285,607	
010500 OVERTIME SERVICES	399,064	414,233	282,729	564,500	400,000	
011006 SPECIAL DUTY POLICE	39,740	56,000	39,419	56,000	45,000	
011009 HOLIDAY-POLICE-FIRE	224,774	240,163	238,539	247,144	236,150	
011011 SPECIAL SERVICES	492,351	546,000	313,847	546,000	546,000	
011012 EDUCATIONAL CREDITS	43,660	44,880	44,880	46,000	46,000	
011014 SCHOOL CROSSING GUARDS	156,881	163,800	95,017	163,800	160,000	
011015 HOUSING AUTHORITY	30,351	44,335	13,464			
020100 PROFESSIONAL SER-FEES	4,947	8,480	6,911	5,600	5,600	
020300 COMMUNICATION SERVICES	60,146	58,034	35,862	58,034	58,034	
020500 SHIPPING CHARGES	48	100	17	100	100	
020501 POSTAGE	2,726	3,500	2,078	3,000	3,000	
021000 MILEAGE	429	200	169	5,200	1,000	
021001 TRAINING COURSES	11,582	14,000	10,214	14,000	12,000	
021002 CONFERENCES	625	1,125	280	1,125	750	
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,681	2,625	2,214	2,625	2,625	
022000 PRINTING & BINDING	6,004	5,000	4,309	5,000	5,000	
023000 UTILITY SERVICE	55,874	57,000	36,369	57,000	57,000	
024000 OFFICE SERVICES	2,382	2,600	946	2,000	2,000	
024500 RENTAL REAL ESTATE	11,652	11,600	7,469	11,653	11,653	
024501 LEASED EQUIPMENT	4,202	3,006	2,229	1,386	1,386	
029500 OUTSIDE SERVICES	38,571	27,500	16,413	30,000	30,000	
029501 POLICE DEPT-EVIDENCE	32,985	27,000	17,282	27,000	27,000	
035100 MAINTAIN AUTOMOTIVE EQ	35,303	40,000	21,663	40,000		
035400 MAINTAIN OFFICE EQ-FRNTUR	5,993	5,981	5,099	6,462	6,462	
035500 MAINTAIN TOOLS-INSTRUMENT	1,080	300	20	300	300	
037000 MAINT HIGHWAYS-CURBS-WALK	71,269	100,000	38,582	95,000	95,000	
039500 MAINTENANCE NOT LISTED	23,010	23,134	17,350	23,134	23,134	
040100 OFFICE SUPPLIES	15,804	21,150	19,231	21,150	21,150	
041000 CLOTHING-DRY GOODS-LINENS	161,378	169,700	168,875	186,000	172,500	
042500 MOTOR FUEL	91,077	83,000	43,883	83,000	83,000	
042501 LUBRICATION MATERIALS	1,462	2,000	957	2,000		
042502 TIRES	10,744	8,500	6,453	11,000		
043000 MINOR SUPPLIES-HAND TOOLS	1,797	1,700	544	1,700	1,500	
043500 MEDICAL-CHEMICAL SUPPLIES	3,743	5,250	3,466	5,250	5,250	
043501 INDUSTRIAL CHEMICAL-SUPLS	11,330	13,100	12,054	13,100	13,100	
060500 OFFICE EQUIPMENT	1,953					
061500 AUTOMOTIVE EQUIPMENT	134,871	83,400	72,364	83,400	57,000	
062000 COMMUNICATION EQ	3,538	4,000	3,115	4,000	4,000	
062500 PUBLIC SAFETY EQ	26,537	11,500	9,221	9,004	4,504	
069500 EQUIPMENT NOT CLASSIFIED	8,485	4,500	2,308	4,080	3,080	
072002 CONSTABLES	5,500	5,000	3,750	5,000	5,000	
	7,219,822 *	7,790,486 *	5,062,833 *	8,127,005 *	7,434,885 *	

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02-102 DOG WARDEN					
072800 CONTRIBUTIONS-GRANTS	100,000	87,000	40,000	142,743	109,243
	100,000 *	87,000 *	40,000 *	142,743 *	109,243 *
02-110 FIRE DEPARTMENT					
010100 REGULAR SALARIES	3,783,120	4,308,353	2,781,266	4,536,567	4,157,930
010500 OVERTIME SERVICES	986,709	700,000	755,074	593,238	409,645
011009 HOLIDAY-POLICE-FIRE	234,089	265,731	260,863	280,110	255,207
011011 SPECIAL SERVICES	100,504	55,000	57,371	25,000	25,000
011012 EDUCATIONAL CREDITS	50,900	54,950	54,950	58,150	58,150
020100 PROFESSIONAL SER-FEES	195,730	246,214	169,756	237,993	60,096
020300 COMMUNICATION SERVICES	37,056	41,958	33,316	51,588	48,288
020501 POSTAGE	1,240	1,200	496	1,200	1,200
021000 MILEAGE	86	100		100	100
021001 TRAINING COURSES	7,681	9,000	4,402	9,600	8,200
021002 CONFERENCES	1,420	3,000	150	2,975	1,500
021500 SUBSCRIPTIONS-MEMBERSHIPS	2,419	2,080	1,472	2,180	2,180
022000 PRINTING & BINDING	1,427	1,500	919	1,500	1,500
023000 UTILITY SERVICE	48,562	48,000	32,570	48,000	48,000
023500 CLEANING SERVICES	5,011	5,500	2,304	5,500	5,500
024000 OFFICE SERVICES	1,101	1,280	458	1,016	1,016
024500 RENTAL REAL ESTATE	13,320	13,320	12,880	13,320	13,320
024501 LEASED EQUIPMENT	2,426	404	404		
026000 PUBLIC WELFARE	7,288				
029500 OUTSIDE SERVICES		1,300	814	943	943
031000 MAINTAIN BLDGS-STRUCTURES	17,935	12,750	7,480	12,750	12,750
035100 MAINTAIN AUTOMOTIVE EQ	49,808	48,050	19,221	242,250	48,750
035400 MAINTAIN OFFICE EQ-FRNTUR	1,903	3,222	2,157	3,700	3,300
039400 MAINTAIN FIRE ALARMS	14,769	10,825	1,603	9,175	2,000
039500 MAINTENANCE NOT LISTED	4,268	4,000	4,383	6,665	4,500
040100 OFFICE SUPPLIES	3,180	6,400	2,357	6,649	6,049
040500 CUSTODIAL SUPPLIES	4,898	6,000	2,688	6,000	6,000
041000 CLOTHING-DRY GOODS-LINENS	64,933	81,200	69,555	84,172	73,100
042000 HEATING FUEL	25,594	31,000	16,113	31,000	29,000
042500 MOTOR FUEL	26,305	25,000	15,439	25,000	25,000
042501 LUBRICATION MATERIALS	1,008	1,800	85	1,800	1,000
042502 TIRES	8,835	6,000	5,352	7,000	6,000
043000 MINOR SUPPLIES-HAND TOOLS		1,500	154	1,200	1,000
043500 MEDICAL-CHEMICAL SUPPLIES	5,449	6,500	3,957	7,994	6,000
043501 INDUSTRIAL CHEMICAL-SUPLS		2,200		2,200	2,000
049500 MTL-SUPPLIES NOT LISTED		1,300	1,071	1,430	1,200
060500 OFFICE EQUIPMENT	136	2,775	2,455	500	
061100 EDUCATIONAL-RECREATION EQ	1,520	800		1,500	500
061300 LABORATORY EQUIPMENT	1,463			10,400	10,400
061500 AUTOMOTIVE EQUIPMENT	18,929			46,000	
061700 GARAGE & SHOP EQ	2,604	1,925	1,030	1,350	1,000
061800 BLADES AND CHAINS	378			500	
062000 COMMUNICATION EQ	29,804	585	388	8,758	4,000
062500 PUBLIC SAFETY EQ	15,649	11,500	4,529	12,840	6,420
069500 EQUIPMENT NOT CLASSIFIED	3,835	1,000	123	1,200	1,200
071500 CONT & TR CTHR TOWN FNDS	399,092	360,137	360,137	461,654	360,137
	6,182,402 *	6,385,360 *	4,689,755 *	6,862,667 *	5,709,081 *
02-122 BUILDING INSPECTOR					
010100 REGULAR SALARIES	282,180	277,480	180,181	283,795	263,095
010500 OVERTIME SERVICES	386	3,500	4,668	1,000	1,000
011001 PART TIME SERVICES	519	4,041	7,142	500	16,380
020100 PROFESSIONAL SER-FEES	1,815			1,000	1,000
020501 POSTAGE	276	350	258	350	350
021000 MILEAGE		50		50	
021001 TRAINING COURSES	563	1,073	1,073	1,000	1,000
021002 CONFERENCES	1,112	826	356	900	900
021500 SUBSCRIPTIONS-MEMBERSHIPS	1,525	1,125	1,238	1,125	1,125
022000 PRINTING & BINDING	2,163	1,800	1,194	1,800	1,800
029500 OUTSIDE SERVICES		678	678	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	2,850				
035400 MAINTAIN OFFICE EQ-FRNTUR	180	500	285	500	500
040100 OFFICE SUPPLIES	754	1,080	696	1,080	1,080
041000 CLOTHING-DRY GOODS-LINENS	391	500	140	500	400
042500 MOTOR FUEL	4,057				
042501 LUBRICATION MATERIALS	137				
042502 TIRES	480				
043000 MINOR SUPPLIES-HAND TOOLS	261	300	82	300	300
060500 OFFICE EQUIPMENT			336		

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069500 EQUIPMENT NOT CLASSIFIED	124				
	299,781 *	293,304 *	198,333 *	294,900 *	289,930 *
02-123 WEIGHTS & MEASURES					
010100 REGULAR SALARIES	20,280	18,000	11,492	18,900	18,000
021000 MILEAGE	500	500		500	500
021001 TRAINING COURSES		200		200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	30	75	35	75	75
040100 OFFICE SUPPLIES	5	50		20	20
049500 MTL-SUPPLIES NOT LISTED	224	300	296	215	215
	21,039 *	19,125 *	11,823 *	19,910 *	19,010 *
02-134 DEPT CIVIL PREPAREDNESS					
010100 REGULAR SALARIES	39,549	45,266	28,577	46,783	
011001 PART TIME SERVICES					16,744
020300 COMMUNICATION SERVICES	17,164	17,100	4,154	6,000	6,000
020501 POSTAGE		58	6	58	
021500 SUBSCRIPTIONS-MEMBERSHIPS		95		95	
023000 UTILITY SERVICE	1,643	1,660	1,300	1,200	1,200
031000 MAINTAIN BLDGS-STRUCTURES		200		200	250
035100 MAINTAIN AUTOMOTIVE EQ	104				
035500 MAINTAIN TOOLS-INSTRUMENT		110		110	
040100 OFFICE SUPPLIES	28	180	136	180	25
040500 CUSTODIAL SUPPLIES		25		25	
042000 HEATING FUEL	221	500	152	500	250
042500 MOTOR FUEL	501				
062000 COMMUNICATION EQ	273				
	59,486 *	65,194 *	34,328 *	55,151 *	24,469 *
	13,882,531	**14,640,469	**10,037,073	**15,502,376	**13,586,618
03-109 DIRECTOR OF PUBLIC WORKS					
010100 REGULAR SALARIES	33,509	46,300	25,173	46,300	13,520
010500 OVERTIME SERVICES	20				
020300 COMMUNICATION SERVICES	836	900	474	900	
020501 POSTAGE	4	50	7	50	
021002 CONFERENCES		200	25	200	
021500 SUBSCRIPTIONS-MEMBERSHIPS					
022000 PRINTING & BINDING		40		40	
035400 MAINTAIN OFFICE EQ-FRNTUR	378	275	274	275	
040100 OFFICE SUPPLIES	100	90	32	90	
	34,850 *	47,855 *	25,988 *	47,855 *	13,520 *
03-110 HIGHWAYS					
010100 REGULAR SALARIES	1,335,566	1,468,150	959,391	1,665,578	1,414,800
010500 OVERTIME SERVICES	33,625	27,000	23,059	28,700	35,000
011001 PART TIME SERVICES	104,951	18,500	27,131	15,000	
020100 PROFESSIONAL SER-FEES	1,060	1,000	880	1,000	1,000
020300 COMMUNICATION SERVICES	9,741	10,000	5,554	10,500	10,000
020501 POSTAGE	249	250		250	250
021001 TRAINING COURSES	198	400	20	400	
021002 CONFERENCES	125	200		200	
021500 SUBSCRIPTIONS-MEMBERSHIPS	43	75	40	75	75
022000 PRINTING & BINDING	249	200	200	250	200
022500 LEGAL & PUBLIC NOTICES		200		150	150
023000 UTILITY SERVICE	11,785	12,600	7,714	13,480	12,600
024000 OFFICE SERVICES	676	600	206	700	600
024501 LEASED EQUIPMENT	208,513	209,000	294,176	200,000	40,000
029500 OUTSIDE SERVICES	1,110	10,000	9,371	10,000	
031000 MAINTAIN BLDGS-STRUCTURES	1,757	3,000	454	3,000	3,000
035100 MAINTAIN AUTOMOTIVE EQ	3,173				
035400 MAINTAIN OFFICE EQ-FRNTUR	557	700	699	1,000	1,000
035500 MAINTAIN TOOLS-INSTRUMENT	511	515	707	515	515
037000 MAINT HIGHWAYS-CURBS-WALK	182,086				
040100 OFFICE SUPPLIES	1,920	1,260	821	1,760	1,760
040500 CUSTODIAL SUPPLIES	2,168	1,500	880	1,675	1,675
041000 CLOTHING-DRY GOODS-LINENS	201	1,000		1,000	1,000
042000 HEATING FUEL	30,686	35,000	22,461	37,100	35,000
042500 MOTOR FUEL	62,499				
043000 MINOR SUPPLIES-HAND TOOLS	3,984	3,250	3,196	4,500	3,250
043500 MEDICAL-CHEMICAL SUPPLIES	47	100	87	100	100
049500 MTL-SUPPLIES NOT LISTED	319	500	444	500	500
060500 OFFICE EQUIPMENT	487				
061500 AUTOMOTIVE EQUIPMENT				20,000	

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061600 RD CONSTRUCT&MAINT EQUIP	750	47,875	47,875		
062000 COMMUNICATION EQ	5,085				
062500 PUBLIC SAFETY EQ	5,191	5,000	4,378	6,000	4,500
	2,009,324 *	1,857,875 *	1,409,751 *	2,023,433 *	1,566,975 *
03-111 STATE AID-HIGHWAY PROJECT					
037000 MAINT HIGHWAYS-CURBS-WALK	422,743	215,000	48,921	215,000	215,000
047002 ICE CONTROL MATERIALS		155,000	143,503	207,743	155,000
047003 REBUILD-REPAVE HIGHWAYS		35,268	5,891		29,641
	422,743 *	405,268 *	198,316 *	422,743 *	399,641 *
03-112 SNOW & ICE REMOVAL					
010500 OVERTIME SERVICES	108,952	155,000	73,228	155,000	145,000
021004 STORM MEALS	6,019	8,000	3,754	8,000	7,000
024501 LEASED EQUIPMENT	6,468	8,000	922	8,000	8,000
047002 ICE CONTROL MATERIALS	179,989	25,000	24,999	25,000	8,000
061800 BLADES AND CHAINS	9,497	7,000	4,945	9,000	7,000
	310,928 *	203,000 *	107,496 *	205,000 *	175,000 *
03-113 STREET LIGHTING					
023000 UTILITY SERVICE	367,750	392,000	222,940	419,440	406,000
037000 MAINT HIGHWAYS-CURBS-WALK			1,668		
	367,750 *	392,000 *	224,609 *	419,440 *	406,000 *
03-115 BRIDGES & RIVERS					
024501 LEASED EQUIPMENT	1,740	5,000		5,000	5,000
029500 CUTSIDE SERVICES	1,325			1,250	1,250
037000 MAINT HIGHWAYS-CURBS-WALK	1,303	2,500		1,250	1,250
	4,369 *	7,500 *		7,500 *	7,500 *
03-116 PUBLIC BLDG MAINT-REPAIR					
010500 OVERTIME SERVICES	480				
011001 PART TIME SERVICES	13,146	3,200	2,092	5,600	
020100 PROFESSIONAL SER-FEES	2,500				
021004 STORM MEALS	28	125	12	125	75
024000 OFFICE SERVICES	390	500	385	500	500
024501 LEASED EQUIPMENT	11,230	16,000	3,150	16,000	10,000
031000 MAINTAIN BLDGS-STRUCTURES	257,388	174,536	105,369	175,000	150,000
037000 MAINT HIGHWAYS-CURBS-WALK				10,000	
038500 MAINTAIN SEWAGE SYSTEM	1,320	1,500		1,500	1,500
039400 MAINTAIN FIRE ALARMS	4,972	4,464	2,419	7,000	4,500
	291,455 *	200,325 *	113,427 *	215,725 *	166,575 *
03-117 EQUIPMENT MAINTENANCE					
010100 REGULAR SALARIES	320,307	299,311	199,360	331,450	314,802
010500 OVERTIME SERVICES	24,732	19,700	14,599	20,000	19,000
011001 PART TIME SERVICES	37				15,000
020100 PROFESSIONAL SER-FEES	643				
020300 COMMUNICATION SERVICES	2,716	2,500	2,211	2,500	2,500
020501 POSTAGE	100	100	58	100	100
021001 TRAINING COURSES		400		400	
021004 STORM MEALS	1,034	1,500		1,500	900
021500 SUBSCRIPTIONS-MEMBERSHIPS	16	75		75	20
022000 PRINTING & BINDING	307	400	135	400	300
023000 UTILITY SERVICE	8,789	9,000	5,457	9,000	9,000
023500 CLEANING SERVICES		2,974		700	
024000 OFFICE SERVICES	1,424	1,536	102	1,536	1,300
024501 LEASED EQUIPMENT	1,528	1,700	731	1,700	1,500
031000 MAINTAIN BLDGS-STRUCTURES	2,030	1,000	198	1,000	1,000
035100 MAINTAIN AUTOMOTIVE EQ	165,985	200,000	109,124	200,000	226,200
035400 MAINTAIN OFFICE EQ-FRNTUR	534	750	459	750	600
035500 MAINTAIN TOOLS-INSTRUMENT	2,280	1,700	1,379	1,700	1,700
039100 MAINTAIN SPREADERS&PLOW	9,053	18,000	2,416	18,000	12,000
039500 MAINTENANCE NOT LISTED	8	100	66	100	100
040100 OFFICE SUPPLIES	789	720	552	720	650
040500 CUSTODIAL SUPPLIES	1,492	1,300	680	1,300	1,200
041000 CLOTHING-DRY GOODS-LINENS	3,206	700	1,827	2,974	2,974
042000 HEATING FUEL	6,882	8,000	3,240	8,000	8,000
042500 MOTOR FUEL	2,901	100,000	61,185	100,000	90,000
042501 LUBRICATION MATERIALS	10,102	12,000	7,767	12,000	12,500
042502 TIRES	23,966	27,000	26,001	27,000	32,400
043000 MINOR SUPPLIES-HAND TOOLS	1,316	1,500	525	1,500	1,400
043500 MEDICAL-CHEMICAL SUPPLIES	143	150	48	150	150
043501 INDUSTRIAL CHEMICAL-SUPLS	1,970	3,500	1,208	3,500	3,000

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049500	MTLS-SUPPLIES NOT LISTED	139	150		150	150
061700	GARAGE & SHOP EQ	6,468	1,500	99	15,300	
062500	PUBLIC SAFETY EQ	714	800	706	800	800
069500	EQUIPMENT NOT CLASSIFIED	3,031				
		604,654 *	718,067 *	440,144 *	764,305 *	759,246 *
03-130	ENGINEERING DEPARTMENT					
010100	REGULAR SALARIES	435,033	469,853	302,721	484,392	455,797
010500	OVERTIME SERVICES	3,117	2,500	2,337	2,500	1,000
011001	PART TIME SERVICES	7,426	4,000	2,640	4,000	
020100	PROFESSIONAL SER-FEES	3,125	15,000		2,000	
020300	COMMUNICATION SERVICES	128	200		200	200
020501	POSTAGE	511	400	284	450	400
021000	MILEAGE		50		50	
021001	TRAINING COURSES	326	400	94	400	100
021002	CONFERENCES	17	225	10	225	100
021500	SUBSCRIPTIONS-MEMBERSHIPS	1,647	1,125	1,106	1,850	1,175
022000	PRINTING & BINDING	123	130	46	130	130
024000	OFFICE SERVICES	1,206	800	317	800	800
024501	LEASED EQUIPMENT		500		500	
035100	MAINTAIN AUTOMOTIVE EQ	1,290				
035400	MAINTAIN OFFICE EQ-FRNTUR	2,002	2,145	1,620	2,600	2,100
035500	MAINTAIN TOOLS-INSTRUMENT	60	600		600	500
040100	OFFICE SUPPLIES	3,297	3,600	3,199	3,600	3,300
042500	MOTOR FUEL	2,155				
042501	LUBRICATION MATERIALS	74				
042502	TIRES	255				
043000	MINOR SUPPLIES-HAND TOOLS	98	200	181	200	200
060500	OFFICE EQUIPMENT	13,498			2,000	
062000	COMMUNICATION EQ				900	
069500	EQUIPMENT NOT CLASSIFIED	292	300	219	300	300
		475,689 *	502,028 *	314,779 *	507,697 *	466,102 *
		4,521,764 **	4,333,918 **	2,834,467 **	4,613,698 **	3,960,559 **
04-101	HEALTH & HOUSING DEPT					
010100	REGULAR SALARIES	531,290	571,260	359,829	581,932	577,942
010500	OVERTIME SERVICES	4,636	4,000	1,945	3,525	1,500
011001	PART TIME SERVICES	300				
020100	PROFESSIONAL SER-FEES	4,373	500	1,616	500	500
020300	COMMUNICATION SERVICES	3,593	3,000	2,340	3,600	3,600
020501	POSTAGE	2,627	2,400	2,312	3,000	2,750
021000	MILEAGE	585	650	245	600	400
021001	TRAINING COURSES	1,191	500	532	500	500
021002	CONFERENCES	884	450	127	450	
021500	SUBSCRIPTIONS-MEMBERSHIPS	474	375	240	250	250
022000	PRINTING & BINDING	1,673	1,250	630	1,250	1,250
022500	LEGAL & PUBLIC NOTICES	243	250	227		
023000	UTILITY SERVICE	3,541	3,300	2,241	3,300	3,300
024000	OFFICE SERVICES	636	550	193	500	400
024500	RENTAL REAL ESTATE	23,964	25,163	16,500	25,163	25,163
024501	LEASED EQUIPMENT	1,272	1,800	849	1,700	1,700
035100	MAINTAIN AUTOMOTIVE EQ	2,321				
035400	MAINTAIN OFFICE EQ-FRNTUR	290	200	150	200	200
035500	MAINTAIN TOOLS-INSTRUMENT		100		100	100
040100	OFFICE SUPPLIES	1,843	1,350	957	1,900	1,750
040101	COM HEALTH SUPPLIES	347	250	9	200	200
041000	CLOTHING-DRY GOODS-LINENS	157	200	29	200	200
042000	HEATING FUEL	1,592	1,900	1,133	1,750	1,750
042500	MOTOR FUEL	3,101				
042501	LUBRICATION MATERIALS	93				
042502	TIRES	441				
043000	MINOR SUPPLIES-HAND TOOLS	356	400	113	400	400
043500	MEDICAL-CHEMICAL SUPPLIES		600	189		
043501	INDUSTRIAL CHEMICAL-SUPLS	136	800		800	300
061201	BOOKS	75			100	
062500	PUBLIC SAFETY EQ	1,468				
		593,514 *	621,248 *	392,416 *	631,920 *	624,155 *
		593,514 **	621,248 **	392,416 **	631,920 **	624,155 **
05-100	WELFARE DEPARTMENT					
010100	REGULAR SALARIES	235,260	255,192	164,787	258,204	258,980
010500	OVERTIME SERVICES	2,069	1,400	1,567	2,400	1,400

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011001 PART TIME SERVICES	12,624	16,501	13,982	13,143	13,143
020300 COMMUNICATION SERVICES	2,138	2,100	931	2,100	2,000
020501 POSTAGE	1,592	1,700	1,113	1,700	1,700
021000 MILEAGE	30			30	
021001 TRAINING COURSES		26	25		
021002 CONFERENCES	11	49	34	25	25
021500 SUBSCRIPTIONS-MEMBERSHIPS	179	142	184	125	125
022000 PRINTING & BINDING	742	775	389	725	700
022500 LEGAL & PUBLIC NOTICES	1,192	1,788	225	1,500	1,500
023000 UTILITY SERVICE	2,161	2,500	1,330	2,500	2,500
024000 OFFICE SERVICES	957	850	471	850	
024500 RENTAL REAL ESTATE	35,910	37,950	24,520	36,780	36,780
024501 LEASED EQUIPMENT	1,259				
026000 PUBLIC WELFARE	1,607,438	1,000,000	1,154,836	2,200,000	1,000,000
029500 OUTSIDE SERVICES	18,231	16,048	9,785	15,898	15,898
029503 EVICTIONS	2,499	4,000	1,578	3,500	3,500
029504 RELOCATION	7,913	5,842	892	5,800	5,800
035100 MAINTAIN AUTOMOTIVE EQ	98				
035400 MAINTAIN OFFICE EQ-FRNTUR	363	1,000	813	1,000	1,000
040100 OFFICE SUPPLIES	1,489	1,350	1,406	1,350	1,350
040102 OVERFLOW SHELTER SUPPLIES	149	500	444		
040500 CUSTODIAL SUPPLIES		100	19	100	50
042000 HEATING FUEL	1,514	1,700	959	1,700	1,700
042500 MOTOR FUEL	63				
072800 CONTRIBUTIONS-GRANTS		500	7		
	1,935,888 *	1,352,013 *	1,380,304 *	2,549,430 *	1,348,151 *
05-160 VETERANS ADVISORY CENTER					
010100 REGULAR SALARIES	30,867	32,724	21,396	32,724	32,724
020300 COMMUNICATION SERVICES	653	695	419	695	695
020501 POSTAGE	567	440	414	440	440
021000 MILEAGE		100		100	100
021001 TRAINING COURSES		300	129	300	300
021002 CONFERENCES	311	281	134	375	285
021500 SUBSCRIPTIONS-MEMBERSHIPS	106	154	126	200	150
024000 OFFICE SERVICES	365	440	124	440	440
035400 MAINTAIN OFFICE EQ-FRNTUR		200	64	200	200
040100 OFFICE SUPPLIES	256	315	302	300	300
	33,128 *	35,649 *	23,112 *	35,774 *	35,634 *
05-166 DANBURY YOUTH COMMISSION					
020100 PROFESSIONAL SER-FEES	17,500	17,500	17,500	17,500	17,500
020501 POSTAGE	108	100	58	100	100
021002 CONFERENCES				100	
022000 PRINTING & BINDING		100			
040100 OFFICE SUPPLIES	214	90		100	90
072800 CONTRIBUTIONS-GRANTS	100				
	17,922 *	17,790 *	17,558 *	17,800 *	17,690 *
05-167 COMMISSION ON AGING					
010100 REGULAR SALARIES	129,109	141,120	99,620	137,802	135,902
011001 PART TIME SERVICES	41,714	45,392	27,807	45,542	45,542
020100 PROFESSIONAL SER-FEES	3,041	3,500	1,913	3,360	3,360
020300 COMMUNICATION SERVICES	1,686	1,770	899	1,770	1,770
020501 POSTAGE	3,369	6,167	3,046	3,575	3,575
021000 MILEAGE	1,626	2,000	1,086	2,000	2,000
021002 CONFERENCES	60	225	30	125	125
021500 SUBSCRIPTIONS-MEMBERSHIPS	162	200	109	150	150
022000 PRINTING & BINDING	3,537	2,500	1,790	2,900	2,500
022500 LEGAL & PUBLIC NOTICES		87		50	50
024501 LEASED EQUIPMENT	1,015	762	761		
029500 OUTSIDE SERVICES	347	234	234	252	252
035100 MAINTAIN AUTOMOTIVE EQ	330	100		300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	749	750	739	750	750
040100 OFFICE SUPPLIES	1,159	1,800	638	1,500	1,500
042500 MOTOR FUEL	697				
042501 LUBRICATION MATERIALS	23			75	
042502 TIRES	192			300	
049500 MTL-SUPPLIES NOT LISTED		100			
060500 OFFICE EQUIPMENT	700				
069500 EQUIPMENT NOT CLASSIFIED		400	149		
	189,522 *	207,108 *	138,827 *	200,451 *	198,176 *
05-174 ELDERLY TRANSPORTATION					

DEPARTMENT OR EXPENSE CODE	1992-93 OFFICIAL BUDGET CITY OF DANBURY, CONNECTICUT					PAGE 13	
	ACTUAL		APPROPRIATION		EXPENDITURES		PROPOSED BY
	1990-91 AS OF 11/30/91		AS OF 2/29/92		DEPT 1992-93		MAYOR 1992-93
072800 CONTRIBUTIONS-GRANTS	10,000	10,000	7,500	12,500	10,000		
	10,000 *	10,000 *	7,500 *	12,500 *	10,000 *		
	2,186,461 **	1,622,560 **	1,567,302 **	2,815,955 **	1,609,651 **		
06-000 SCHOOLS-REGULAR							
072000 APPRO CITY DEPTS-CONTING	54,897,500	56,435,161	34,595,654	60,748,256	58,576,791		
	54,897,500 *	56,435,161 *	34,595,654 *	60,748,256 *	58,576,791 *		
06-001 SCHOOLS-HEALTH & WELFARE							
072000 APPRO CITY DEPTS-CONTING	260,466	227,628		242,595	223,942		
	260,466 *	227,628 *		242,595 *	223,942 *		
	55,157,966 **	56,662,789 **	34,595,654 **	60,990,851 **	58,800,733 **		
07-101 DANBURY PUBLIC LIBRARY							
010100 REGULAR SALARIES	671,415	738,940	476,344	747,792	711,134		
011001 PART TIME SERVICES	205,792	188,859	130,096	185,614	185,614		
020100 PROFESSIONAL SER-FEES	4,934	4,200	2,108	15,130	14,130		
020300 COMMUNICATION SERVICES	10,938	10,619	6,672	10,902	10,902		
020500 SHIPPING CHARGES	497	1,035	483	1,035	900		
020501 POSTAGE	7,985	8,000	5,976	8,000	8,000		
021000 MILEAGE	688	712	386	500	500		
021001 TRAINING COURSES	560	1,000	847	1,000	500		
021002 CONFERENCES	1,128	1,125	1,006	1,125	300		
021500 SUBSCRIPTIONS-MEMBERSHIPS	480	748	740	769	548		
022000 PRINTING & BINDING	6,177	6,450	3,784	6,450	6,450		
022500 LEGAL & PUBLIC NOTICES	315	180	65	60	60		
024000 OFFICE SERVICES	1,477	1,000	654	1,000	1,000		
029500 OUTSIDE SERVICES	106,963	105,662	85,805	99,015	99,015		
035400 MAINTAIN OFFICE EQ-FRNTUR	10,908	12,255	10,679	14,780	14,780		
040100 OFFICE SUPPLIES	12,144	13,100	11,282	14,331	14,331		
060500 OFFICE EQUIPMENT	1,286	2,843	2,259				
061200 BOOKS-CHILDREN DEPT	21,994	25,000	11,963	23,330	23,330		
061201 BOOKS	124,822	120,275	91,353	107,848	107,848		
061202 MAGAZINES	11,719	14,241	12,686	14,010	14,010		
061203 RECORDINGS	6,454	10,400	1,745	8,600	8,600		
061204 FILMS	10,710	13,300	7,675	10,605	10,605		
061205 MICRO FILMS	9,042	11,850	9,080	12,403	12,403		
061206 REPLACE LOST BOOKS	25,956	21,359	17,848	20,979	15,041		
061207 AUDIOBOOKS				7,875	7,875		
072800 CONTRIBUTIONS-GRANTS	5,400						
	1,259,794 *	1,313,153 *	891,546 *	1,313,153 *	1,267,876 *		
07-102 LONG RIDGE LIBRARY							
072800 CONTRIBUTIONS-GRANTS	6,500	6,500	4,875	6,500	6,175		
	6,500 *	6,500 *	4,875 *	6,500 *	6,175 *		
	1,266,294 **	1,319,653 **	896,421 **	1,319,653 **	1,274,051 **		
08-130 PARKS & RECREATION							
010100 REGULAR SALARIES	676,378	705,426	472,233	782,495	668,940		
010500 OVERTIME SERVICES	19,075	20,000	14,674	21,933	21,933		
011001 PART TIME SERVICES	201,645	191,800	136,440	190,000	191,500		
020100 PROFESSIONAL SER-FEES	45,809	45,100	20,239	45,000	37,059		
020300 COMMUNICATION SERVICES	6,428	6,000	3,754	6,000	6,000		
020501 POSTAGE	796	400	64	400	400		
021000 MILEAGE	824	700	506	700	700		
021002 CONFERENCES	1,622						
021004 STORM MEALS	338	300	191	600	300		
021500 SUBSCRIPTIONS-MEMBERSHIPS	205	200	80	200	200		
022000 PRINTING & BINDING	1,371	1,500	24	1,500	1,500		
022500 LEGAL & PUBLIC NOTICES	608	600		600	600		
023000 UTILITY SERVICE	30,706	30,000	22,065	30,000	30,000		
023500 CLEANING SERVICES	2,361	2,700	710	2,700	2,700		
024000 OFFICE SERVICES	484	400	151	400	400		
024500 RENTAL REAL ESTATE	10	11		11	11		
024501 LEASED EQUIPMENT	10,501	12,000	6,334	12,000	12,000		
029500 OUTSIDE SERVICES	5,317	4,900	2,676	4,900	4,900		
030100 MAINTAIN LAND-GROUNDS	5,809	2,000	1,551	2,000	2,000		
031000 MAINTAIN BLDGS-STRUCTURES	29,560	23,994	17,646	36,000	36,000		
034000 MAINTAIN MOORING DOCKS FL	470	500		500	500		
035100 MAINTAIN AUTOMOTIVE EQ	9,464						
035400 MAINTAIN OFFICE EQ-FRNTUR	315	331	520	300	300		

1992-93 OFFICIAL BUDGET						PAGE 14
DEPARTMENT OR EXPENSE CODE	CITY OF DANBURY, CONNECTICUT					PROPOSED BY DEPT 1992-93 MAYOR 1992-93
	ACTUAL	APPROPRIATION	EXPENDITURES			
	1990-91	AS OF 11/30/91	AS OF 2/29/92			
035500 MAINTAIN TOOLS-INSTRUMENT	9,405	7,000	5,826	7,500	7,500	
040100 OFFICE SUPPLIES	687	617	672	600	600	
040500 CUSTODIAL SUPPLIES	1,582	1,500	1,403	1,500	1,500	
042000 HEATING FUEL	10,134	11,000	6,353	11,000	11,000	
042500 MOTOR FUEL	13,971					
042501 LUBRICATION MATERIALS	247	500		500	250	
042502 TIRES	2,466					
043000 MINOR SUPPLIES-HAND TOOLS	666	900	261	700	700	
043500 MEDICAL-CHEMICAL SUPPLIES	205	250	84	250	250	
043501 INDUSTRIAL CHEMICAL-SUPLS	3,119	3,600	89	1,500	1,500	
045000 RECREATIONAL SUPPLIES	7,278	7,000	6,533	6,500	6,500	
047500 AGRICULTURAL MTL-SUPPLIES	34,387	30,000	22,397	30,000	30,000	
061100 EDUCATIONAL-RECREATION EQ	850	1,000	1,014	2,000	2,000	
061700 GARAGE & SHOP EQ		575	554			
062500 PUBLIC SAFETY EQ	2,001	1,500	1,796	1,500	1,500	
069500 EQUIPMENT NOT CLASSIFIED	279	400		400	400	
072800 CONTRIBUTIONS-GRANTS	8,700	7,500	3,499	7,500	8,700	
	1,146,088 *	1,122,204 *	750,353 *	1,209,689 *	1,090,343 *	
08-132 TARRYWILE PARK AUTHORITY						
029500 OUTSIDE SERVICES	135,000	135,000	101,250	135,000	116,051	
	135,000 *	135,000 *	101,250 *	135,000 *	116,051 *	
08-145 TREE WARDEN/CITY FORESTER						
010100 REGULAR SALARIES	159,983	170,185	114,673	190,634	173,784	
010500 OVERTIME SERVICES	4,642	5,000	3,857	5,500	5,500	
011001 PART TIME SERVICES	2,220					
020300 COMMUNICATION SERVICES	899	1,000	503	1,000	1,000	
020501 POSTAGE	24	25	23	25	25	
021000 MILEAGE	63					
021002 CONFERENCES	39					
021004 STORM MEALS	27	200	48	200	200	
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	30	20	30	30	
024501 LEASED EQUIPMENT	1,290			5,000		
030100 MAINTAIN LAND-GROUNDS	412	500		500	500	
031000 MAINTAIN BLDGS-STRUCTURES	346	500	174	500	500	
035100 MAINTAIN AUTOMOTIVE EQ	6,791					
035500 MAINTAIN TOOLS-INSTRUMENT	2,206	2,000	757	2,000	2,000	
039500 MAINTENANCE NOT LISTED	3,122	3,000	1,363	5,500	5,500	
040100 OFFICE SUPPLIES	62	75	12	75	75	
040500 CUSTODIAL SUPPLIES	96	100	96	100	100	
041000 CLOTHING-DRY GOODS-LINENS	2,899	3,000	1,224	3,000	3,000	
042500 MOTOR FUEL	5,522					
042501 LUBRICATION MATERIALS	249					
042502 TIRES	354					
043000 MINOR SUPPLIES-HAND TOOLS	1,325	1,500	484	1,500	1,500	
043500 MEDICAL-CHEMICAL SUPPLIES	85	250		250	250	
047500 AGRICULTURAL MTL-SUPPLIES	5,674	6,000	887	7,000	7,000	
061000 AGRICULTURAL EQ	1,214			1,500	1,500	
062500 PUBLIC SAFETY EQ		600	608	600	600	
	199,574 *	193,965 *	124,737 *	224,914 *	203,064 *	
08-150 CULTURAL COMMISSION						
072800 CONTRIBUTIONS-GRANTS	43,272	43,400	27,972	43,400	43,400	
	43,272 *	43,400 *	27,972 *	43,400 *	43,400 *	
08-151 LAKE KENDOSIA COMMISSION						
072800 CONTRIBUTIONS-GRANTS		2,925	2,725	2,925	1,000	
	*	2,925 *	2,725 *	2,925 *	1,000 *	
	1,523,935 **	1,497,494 **	1,007,038 **	1,615,928 **	1,453,858 **	
09-110 CLAIMS						
073500 SETTLEMENT OF CLAIMS	7,500	267,500	282,685			
	7,500 *	267,500 *	282,685 *	*	*	
09-120 F I C A						
070100 FICA	779,382	815,741	526,081	908,000	803,000	
	779,382 *	815,741 *	526,081 *	908,000 *	803,000 *	
09-121 PENSION EXPENSE						
072801 PENSION EXPENSE	6,369,819	4,289,137	257,137	4,810,000	4,539,000	
	6,369,819 *	4,289,137 *	257,137 *	4,810,000 *	4,539,000 *	
09-122 EMPLOYEE SERVICE BENEFIT						

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

EXPENDITURES

PROPOSED BY

1990-91 AS OF 11/30/91 AS OF 2/29/92 DEPT 1992-93 MAYOR 1992-93

071003 EMPLOYEES SERVICE BENEFIT	131,920	187,620	152,589	185,913	110,000
	131,920 *	187,620 *	152,589 *	185,913 *	110,000 *
09-130 WORKER'S COMPENSATION					
011001 PART TIME SERVICES	2,350	3,068	1,700	3,221	
073600 WORKER'S COMP CLAIM-UNINS	229,108	234,341	130,307	211,809	211,809
	231,458 *	237,409 *	132,007 *	215,030 *	211,809 *
09-131 STATE UNEMPLOYMENT COMP					
073000 PAYMENTS-CIVIL DIVISIONS	114	10,000	10,599	10,000	140,000
	114 *	10,000 *	10,599 *	10,000 *	140,000 *
09-150 EMP HEALTH & LIFE INS					
071001 EMP LIFE INSURANCE	102,205	131,869	69,901	113,568	111,786
071100 CONT TO EMP GROUP INS CST	2,616,962	2,982,753	1,861,921	3,334,871	2,900,910
071200 DENTAL INSURANCE	242,678	283,672	160,900	268,567	230,829
	2,961,845 *	3,398,294 *	2,092,723 *	3,717,006 *	3,243,525 *
09-151 UNION WELFARE					
071002 UNION WELFARE-CONTRIB	465,463	451,984	305,305	613,600	515,424
	465,463 *	451,984 *	305,305 *	613,600 *	515,424 *
09-160 INS & OFFICIAL BOND PREM					
010100 REGULAR SALARIES	88,595	97,934	62,344	102,812	103,588
010500 OVERTIME SERVICES	1,898	2,500	2,467	2,500	
011001 PART TIME SERVICES	8,939	7,888	6,703	8,282	8,282
020100 PROFESSIONAL SER-FEES	28,850	10,000	2,500-		
020501 POSTAGE	1,674	1,590	1,182	1,590	1,200
021002 CONFERENCES		150	212	150	
021500 SUBSCRIPTIONS-MEMBERSHIPS	466	500	314	500	450
022000 PRINTING & BINDING	1,041	600		600	600
022500 LEGAL & PUBLIC NOTICES	114	200		200	200
024000 OFFICE SERVICES	325	380	136	300	300
024501 LEASED EQUIPMENT	560	560	560	560	560
035400 MAINTAIN OFFICE EQ-FRNTUR	369	1,300	805	1,300	1,300
040100 OFFICE SUPPLIES	1,052	810	772	850	810
060500 OFFICE EQUIPMENT	267	3,995	3,785	300	
076001 BOND PREMIUM-POSITION	5,439	4,000	1,645	7,252	7,252
076002 BOND PREMIUM-BLANKET	2,721	3,600	2,721	3,000	3,000
076100 AUTOMOBILE INSURANCE	297,847	357,416	194,967	321,674	321,674
076300 INLAND MARINE INS	5,075	5,400		3,000	3,000
076400 PUBLIC LIABILITY	582,241	676,077	370,506	680,380	680,380
076500 FIRE INSURANCE	27,588	28,731	8,024-	25,000	25,000
076600 WORKER'S COMP	900,905	1,132,667	679,768	1,272,668	1,264,386
076700 SAFETY ENGINEERING	14,000	15,650	5,628	16,433	16,433
076900 INSURANCE NOT CLASSIFIED	1,055	1,300	1,114	1,300	1,300
076901 UNINSURED LOSSES	16,059	21,583	41,504		
077000 DISABILITY INSURANCE	19,864	21,000	12,889	23,000	23,000
	2,006,950 *	2,395,833 *	1,379,506 *	2,473,651 *	2,462,715 *
	12,954,454 **	12,053,518 **	5,138,636 **	12,933,200 **	12,025,473 **
10-100 INTEREST ON DEBT					
080500 INTEREST ON BONDS	1,447,112	1,347,043	1,181,130	1,306,930	1,287,086
	1,447,112 *	1,347,043 *	1,181,130 *	1,306,930 *	1,287,086 *
10-101 INTEREST ON DEBT-SCHOOL					
080500 INTEREST ON BONDS	784,769	711,129	546,141	1,264,821	1,139,821
	784,769 *	711,129 *	546,141 *	1,264,821 *	1,139,821 *
10-110 REDEMPTION OF DEBT					
081500 REDEMPTION OF BONDS	1,390,000	1,390,000	1,335,000	1,490,000	1,440,000
	1,390,000 *	1,390,000 *	1,335,000 *	1,490,000 *	1,440,000 *
10-111 REDEMPTION OF DEBT-SCHOOL					
081500 REDEMPTION OF BONDS	1,087,088	1,087,089	815,000	987,089	1,112,089
	1,087,088 *	1,087,089 *	815,000 *	987,089 *	1,112,089 *
	4,708,970 **	4,535,261 **	3,877,271 **	5,048,840 **	4,978,996 **
11-000 CAPITAL PROGRAM					
910001 REBUILD/REPAVE HWYS	67,275				
910002 PWD FRONT END LOADER	69,900				
910003 PWD LEAF VAC. & EQUIP	26,500				

DEPARTMENT OR EXPENSE CODE

910004	PWD DUMP TRUCKS (3)	225,000				
910005	PWD DUMP TRUCK 1 1/2 TON	28,600				
910006	TREE DEPT CHIPPER TRUCK	34,556				
910007	REPLACE FUEL TANKS-SCHL	33,012				
910008	TRAFFIC SIGNAL RT39&KING	32,100				
910009	TRAFFIC CONTROL UPDATE	14,200				
910010	TRAFFIC SGNL RT39&E GATE	14,400				
910011	SCHOOL RENOVATIONS	140,989				
910012	AIRPORT FRONT END LOADER	5,346				
910014	REPLACE FUEL TANKS-CITY	3,800				
910015	LIBRARY GROUND IMPRVMENTS	52,000				
910016	TRIANGLE ST.BRDGE REPAIRS	15,000				
910017	EAGLE RD - DEVELOPER	190,764				
910018	LAND ACQUISITION RDA PROJ	20,000				
910019	QUIET ROOM - LIBRARY	51,000				
910020	DRAINAGE P.W.D.	3,700				
910021	AIRPORT GATES & FENCES	65,000				
910022	AIRPORT SNOW REMOVAL BLDG	28,750				
910023	AIRPORT RADIO EQUIPMENT	45,000				
910024	VARIOUS AIRPORT IMPRVHNT	16,000				
910026	REBUILD/REPAVE RDS-LOCIP	161,867				
910027	COWNTWN GREEN DSIGN-LOCIP	9,356				
910028	TRAFIC SGNL-SHLTR RCK/S.ST	13,000				
910029	SIGNL DESIGN MAIN/WOOSTER	11,000				
920001	WATER LINE - AIRPORT		6,000	3,822		
920002	VARIOUS IMPRVMENTS-AIRPORT		16,250			
920003	AIRPORT SNOW REMOVAL BLDG		7,000			
920004	RECONSTRUCT RUNWAY 17-35		80,000			
920005	AIRPORT RADIC EQUIPMENT		6,050			
920006	IMPROVEMENTS HATTERS PARK		14,000			
920007	REBUILD/REPAVE HIGHWAYS		50,207	15,926		
930000	CAPITAL BUDGET				1,552,750	
930001	REBUILD/REPAVE HIGHWAYS					150,000
		1,378,117 *	179,507 *	19,748 *	1,552,750 *	150,000 *
		1,378,117 **	179,507 **	19,748 **	1,552,750 **	150,000 **
13-001	AIRPORT					
010100	REGULAR SALARIES	170,272	183,705	104,602	204,196	193,847
010500	OVERTIME SERVICES	1,463	2,400	53	2,400	1,500
011001	PART TIME SERVICES	4,560	11,300	12,870	4,560	4,560
020300	COMMUNICATION SERVICES	4,517	4,500	2,736	4,500	4,500
020501	POSTAGE	267	350	285	350	350
021002	CONFERENCES	889	750	441	750	500
021500	SUBSCRIPTIONS-MEMBERSHIPS	450	900	665	900	750
022500	LEGAL & PUBLIC NOTICES		100		100	
023000	UTILITY SERVICE	18,966	18,500	12,343	18,500	18,500
024000	OFFICE SERVICES	753	600	250	600	600
029500	OUTSIDE SERVICES	6,814	3,200	3,188	3,200	3,200
031000	MAINTAIN BLDGS-STRUCTURES	587	800	454	800	775
035100	MAINTAIN AUTOMOTIVE EQ	8,074	8,500	5,181	8,500	
035400	MAINTAIN OFFICE EQ-FRNTUR	1,040	1,200	532	1,200	1,200
039000	MAINTAIN AIRPORT FIELD	5,063	3,500	3,489	3,500	3,500
039500	MAINTENANCE NOT LISTED	253	300	271	300	300
040100	OFFICE SUPPLIES	498	720	197	720	600
041000	CLOTHING-DRY GOODS-LINENS	1,258	1,500	1,090	1,500	1,400
042000	HEATING FUEL	2,363	2,500	1,599	2,500	2,500
042500	MOTOR FUEL	6,080	5,000	2,976	5,000	4,800
042501	LUBRICATION MATERIALS	196	300	27	300	
042502	TIRES	489	800	480	800	
049000	AIRPORT MATERIALS	523	1,200	349	1,200	1,200
049500	MTLS-SUPPLIES NOT LISTED	468	475	410	475	350
061700	GARAGE & SHOP EQ	177	300	65	300	300
061800	BLADES AND CHAINS	195	300		300	300
		236,224 *	253,700 *	154,562 *	267,451 *	245,532 *
13-002	H A R T					
072800	CONTRIBUTIONS-GRANTS	349,579	373,793	260,441	430,602	396,891
		349,579 *	373,793 *	260,441 *	430,602 *	396,891 *
		585,804 **	627,493 **	415,003 **	698,053 **	642,423 **
14-000	CONTINGENCY					
072000	APPRO CITY DEPTS-CONTING		334,647		1,053,000	1,244,651
		*	334,647 *	*	1,053,000 *	1,244,651 *
		**	334,647 **	**	1,053,000 **	1,244,651 **

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE	ACTUAL 1990-91	APPROPRIATION AS OF 11/30/91	EXPENDITURES AS OF 2/29/92	DEPT 1992-93	PROPOSED BY MAYOR 1992
15-100 ST & FED SCHOOL PROJECTS	3,219,044	3,078,193	2,150,991	3,851,366	3,851,366
072000 APPRO CITY DEPTS-CONTING	3,219,044 *	3,078,193 *	2,150,991 *	3,851,366 *	3,851,366 *
15-200 ST.& FED.- AIRPORT PROJ.	327,216	3,207,750	427,779		
072000 APPRO CITY DEPTS-CONTING	327,216 *	3,207,750 *	427,779 *	*	*
	3,546,260 **	6,285,943 **	2,578,771 **	3,851,366 **	3,851,366 *
16-100 MISC APPROPRIATION ADJ	447,922		25,185-		
072004 MISC APPROPRIATION ADJ	447,922 *	*	25,185-*	*	*
	447,922 **	**	25,185-**	**	*
20-000 GRANTS-HUMAN & SOCIAL WLF					
072901 WECAHR	37,000	37,000	27,750	39,500	37,000
072902 DANBURY YOUTH SERVICES	127,000	127,000	95,250	147,000	127,000
072903 HISPANIC CULTURAL SOCIETY				36,265	22,200
072904 MIDWEST COUNCIL-ALCOHOLISM	20,000	20,000	15,000	20,000	20,000
072905 ARC-COMMUNITY CAREGIVERS	8,500	8,500	6,375	8,500	8,500
072906 GERIATRIC CLINIC	27,500	25,000	18,750	25,000	25,000
072907 DANBURY HOSPITAL	110,000				
072908 NORTHWEST REG MENTAL HLTH	6,000	6,000	6,000	6,000	5,000
072909 REGIONAL COMM CHILD CARE	44,000	44,000	33,000	50,000	44,000
072910 ELDERLY HEALTH SCREENING	7,112	7,112	5,334	7,112	7,112
072912 VISITING NURSES	133,000	133,000	99,750	151,713	133,000
072913 VET GRAVES-MEMRL DAY PRDE	22,135	21,565	1,328	18,600	18,600
072914 COMMUNITY ACTION	232,000	232,000	174,000	301,760	262,793
072915 SCOTT FANTON MUSEUM	10,000	9,800	7,350	9,800	4,900
072916 WOMEN'S CENTER	80,000	80,000	60,000	80,000	80,000
072917 ANIMAL WELFARE	14,000	14,000	10,500	14,000	7,000
072918 DATAHR	50,000	50,000	37,500	50,000	25,000
072919 GRANT CEMETERIES	13,063	13,764	13,763	14,564	14,564
072922 CONN LEGAL SERVICES	5,500	5,000	3,750	5,000	
072923 LITERACY VOLUNTEERS	9,000	9,000	6,750	9,500	9,000
072924 DOWNTOWN COUNCIL	25,000	25,000	25,000	23,750	23,750
072926 REGIONAL HOSPICE	40,000	40,000	30,000	40,000	20,000
072928 COMM ON STATUS OF WOMEN	2,500	2,100		2,100	2,100
072929 DANBURY SAFE RIDES	2,000			1,000	
072930 HOMELESS SHELTER	39,734	33,300	24,202	30,000	30,000
072933 DANBURY WAR MEMORIAL	120,000	115,000	86,250	115,000	100,000
072935 DBY INTRCULTURL ASSOC INC	6,000	5,500	5,500	5,500	5,000
072939 HOUSING AUTHORITY	24,000	24,000	18,000	101,210	
072941 HAT CITY BOXING CLUB	4,930	5,000	2,996	7,200	
072943 KOREAN MEMORIAL	25,000	20,000	15,000	20,000	10,000
072945 FIRST NIGHT DANBURY	7,500	7,000	7,000	5,000	5,000
072946 GREEN CHIMNEY-GOOD FRIEND				5,000	5,000
072947 INTERFAITH AIDS				9,500	
072948 COMM PERSONS DISABILITIES				1,750	1,000
072949 LIFE SKILLS				140,666	
	1,252,474 *	1,119,641 *	836,100 *	1,501,990 *	1,052,519 *
	1,252,474 **	1,119,641 **	836,100 **	1,501,990 **	1,052,519 *
FINAL TOTALS	108,688,484 *	110,632,607 *	67,201,689 *	119,006,412 *	109,920,337 *

CITY OF DANBURY 1992-93 BUDGET

SEWER FUND

EXPENSES, REPAIRS, OPERATIONS, CAPITAL	\$4,098,875
LESS INDIRECT REVENUE	(1,380,125)
LESS FUND BALANCE (SURPLUS)	-0-
PLUS RESERVE - UNCOLLECTIBLES	<u>-0-</u>
SEWER USER CHARGES REQUIRED	\$2,718,750*

* Rate increase required.

		INDIRECT REVENUE		CITY OF DANBURY, CONNECTICUT 1992-93 BUDGET		PAGE 1
DEPARTMENT OR EXPENSE CODE		ACTUAL	APPROPRIATION	RECEIPTS	PROPOSED BY	
		1990-91 AS OF 11/30/91	AS OF 11/30/91	AS OF 2/29/92	MAYOR 1992-93	
130000 INTEREST & LIEN FEES	60,027-	45,000		64,679-	66,000	
	60,027-*	45,000 *		64,679-*	66,000 *	
412200 GENERAL FUND INVESTMENTS	183,992-	125,000		107,381-	160,000	
	183,992-*	125,000 *		107,381-*	160,000 *	
619000 MISC CHARGES-SERVICES	125,378-	5,000		5,053-	5,125	
619500 SEPTIC WASTE-DUMP	446,381-	500,000		293,964-	685,000	
632200 SEWER CONNECTION CHARGES	94,957-	75,000		119,281-	100,000	
632400 BRKFLD/BETHL/RDGFLD SEWER	75,193-	25,000		1,822-		
632401 BETHEL SEWER					300,000	
632402 BROOKFIELD SEWER					60,000	
632403 RIDGEFIELD SEWER					4,000	
	741,911-*	605,000 *		420,122-*	1,154,125 *	
800000 MISC REVENUE ADJUSTMENT	627,590-					
	627,590-*	*		*	*	
FINAL TOTALS	1,613,522-**	775,000 **		592,183-**	1,380,125 **	

1992-93 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

PAGE 1

DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1990-91 AS OF 11/30/91 AS OF 2/29/92

PROPOSED BY
DEPT 1992-93 MAYOR 1992-93

03-140 SEWAGE TREATMENT					
010100 REGULAR SALARIES	515,292	674,881	347,387	1,338,725	1,270,189
010500 OVERTIME SERVICES	44,751	45,000	34,384	65,000	45,000
011001 PART TIME SERVICES	2,128			4,000	4,000
020100 PROFESSIONAL SER-FEES	13,460	25,700	4,938	35,000	25,000
020300 COMMUNICATION SERVICES	5,015	4,000	2,801	5,500	5,000
020500 SHIPPING CHARGES	25			250	
021001 TRAINING COURSES	79	2,000	665	5,000	2,000
021002 CONFERENCES	511	600	419	600	600
021004 STORM MEALS	36	250	20	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	110	350	10	350	250
022000 PRINTING & BINDING	2,099	3,500	2,106	3,700	2,500
022500 LEGAL & PUBLIC NOTICES		500	67	500	100
023000 UTILITY SERVICE	86,885	90,000	58,258	330,000	330,000
024501 LEASED EQUIPMENT	1,272	3,000	182	3,000	2,000
029500 OUTSIDE SERVICES	162	4,000	130	5,000	2,000
031000 MAINTAIN BLDGS-STRUCTURES	33,762	44,500	19,809	49,000	40,000
035100 MAINTAIN AUTOMOTIVE EQ	12,090	23,000	9,276	26,000	20,000
035400 MAINTAIN OFFICE EQ-FRNTUR	146	2,000	195	2,000	1,000
035500 MAINTAIN TOOLS-INSTRUMENT	2,191	2,500	905	2,500	2,500
038500 MAINTAIN SEWAGE SYSTEM	50	1,000	912	1,000	1,000
039500 MAINTENANCE NOT LISTED	98	2,000		3,000	1,500
040100 OFFICE SUPPLIES	423	650	227	1,000	650
040500 CUSTODIAL SUPPLIES	1,171	1,800	1,087	2,500	1,800
041000 CLOTHING-DRY GOODS-LINENS	862	200	43	2,000	1,000
042000 HEATING FUEL	15,159	9,200	8,790	45,000	45,000
042500 MOTOR FUEL	8,877	6,900	4,530	8,300	8,300
042501 LUBRICATION MATERIALS	1,212	2,750	929	4,000	2,750
042502 TIRES	5,280	7,500	2,140	8,000	5,000
043000 MINOR SUPPLIES-HAND TOOLS	1,233	3,000	1,284	4,200	2,500
043500 MEDICAL-CHEMICAL SUPPLIES	2,575	2,000	779	3,100	2,500
043501 INDUSTRIAL CHEMICAL-SUPLS	72,072	75,000	30,045	170,000	165,000
047500 AGRICULTURAL MTL-SUPPLIES		500		500	
060500 OFFICE EQUIPMENT	1,375	2,921	2,921		
061000 AGRICULTURAL EQ	900	900		10,000	900
061300 LABORATORY EQUIPMENT	2,982	3,000	1,244	3,000	3,000
061500 AUTOMOTIVE EQUIPMENT	1,205	14,900			
061700 GARAGE & SHOP EQ	184	1,000	363	1,000	1,000
062000 COMMUNICATION EQ	1,382	3,400	2,622	5,000	4,000
062400 SEWER EQUIPMENT	14,130	14,500	11,564	4,000	4,000
062500 PUBLIC SAFETY EQ	2,240	4,000	4,093	6,500	6,500
	853,439 *	1,082,902 *	555,138 *	2,158,425 *	2,008,639 *

03-141 SEWAGE COLLECTION & MAINT					
010100 REGULAR SALARIES	165,219	168,483	108,518	184,074	181,576
010500 OVERTIME SERVICES	15,745	12,500	9,714	14,000	12,500
011001 PART TIME SERVICES	52			3,000	
020100 PROFESSIONAL SER-FEES	22,025	45,207		200,000	130,000
020300 COMMUNICATION SERVICES	238	1,200	120	1,200	250
021001 TRAINING COURSES		100	100	500	100
021004 STORM MEALS	15	250	30	200	100
022000 PRINTING & BINDING				100	
023000 UTILITY SERVICE	29,625	24,500	22,140	40,000	40,000
024500 RENTAL REAL ESTATE	250	250	250		
031000 MAINTAIN BLDGS-STRUCTURES	255	1,000		1,100	500
033000 MAINTAIN PUMPING STATION	4,311	32,000	18,048	25,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	9,380	13,500	725	14,000	7,500
035500 MAINTAIN TOOLS-INSTRUMENT	977	2,000		4,200	2,000
038500 MAINTAIN SEWAGE SYSTEM	24,081	23,000	17,863	25,000	25,000
040100 OFFICE SUPPLIES	70	100		100	100
041000 CLOTHING-DRY GOODS-LINENS		300		350	150
042500 MOTOR FUEL	4,992	5,500	1,779	6,000	5,500
042501 LUBRICATION MATERIALS	186	250		275	250
042502 TIRES	205	1,000	455	1,200	1,000
043000 MINOR SUPPLIES-HAND TOOLS	809	1,200	699	1,250	1,000
043501 INDUSTRIAL CHEMICAL-SUPLS	1,010	3,000	2,305	5,250	3,000
047500 AGRICULTURAL MTL-SUPPLIES		400		400	
061500 AUTOMOTIVE EQUIPMENT		19,100	16,805	230,000	15,000
061700 GARAGE & SHOP EQ	9,425	3,000		3,000	3,000
062400 SEWER EQUIPMENT	10,650	5,300	5,083	20,000	16,000
062500 PUBLIC SAFETY EQ	2,484	5,000	3,336	5,000	5,000
	302,012 *	368,140 *	207,976 *	785,199 *	459,526 *

03-143 SEWER ADMINISTRATION

1992-93 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION EXPENDITURES
1990-91 AS OF 11/30/91 AS OF 2/29/92

PROPOSED BY
DEPT 1992-93 MAYOR 1992-93

020100 PROFESSIONAL SER-FEES	53,433	54,674	54,674	55,826	55,826
020101 INDEPENDENT ACCTG-AUDIT	14,000	14,200	14,200	14,500	14,500
020501 POSTAGE	4,250	5,820	5,758	5,760	5,760
021002 CONFERENCES	161	400	297	600	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	268	300	96	300	300
022000 PRINTING & BINDING	420	595		595	595
035400 MAINTAIN OFFICE EQ-FRNTUR		100		417	417
040100 OFFICE SUPPLIES	675	741	280	745	675
070100 FICA	57,755	68,290	38,067	72,432	117,639
071001 EMP LIFE INSURANCE	1,073	1,653	718	1,333	1,484
071002 UNION WELFARE-CONTRIB	107,764	129,792	74,047	159,536	225,970
071100 CONT TO EMP GROUP INS CST	18,908	32,244	14,192	33,959	36,959
071200 DENTAL INSURANCE	1,832	3,123	1,215	2,861	2,861
072801 PENSION EXPENSE	141,361	21,526	21,526	21,526	
075000 LIEU OF TAXES-ASSESSMENTS		10,000		10,000	5,000
076100 AUTOMOBILE INSURANCE	16,662	19,996	15,186	16,401	16,401
076400 PUBLIC LIABILITY	38,850	50,097	50,097	54,105	54,105
076500 FIRE INSURANCE	5,796	6,956	4,765	5,270	5,270
076600 WORKER'S COMP	22,866	38,111	17,944	49,489	65,000
076601 UNEMPLOYMENT INSURANCE		4,000		4,000	
	486,077 *	462,618 *	313,063 *	509,655 *	609,162 *
03-144 CONTINGENCY					
072001 CONTINGENCY		24,647		100,000	40,000
	*	24,647 *	*	100,000 *	40,000 *
03-145 SEWER DEBT					
080500 INTEREST ON BONDS	38,543	24,145	13,974	9,746	9,746
081000 INTEREST ON NOTES	43,640	41,344	20,671	39,047	39,047
081500 REDEMPTION OF BONDS	267,911	267,912	260,000	267,912	267,912
082000 REDEMPTION OF NOTES	114,842	114,843		114,843	164,843
	464,938 *	448,244 *	294,646 *	431,548 *	481,548 *
03-155 SEWER CAPITAL PROJ&EQUIP					
910100 INDIAN GLEN PUMP STA	78,630				
910101 SEWER LINE IMPROVEMENT	53,137				
910102 ABBOTT ST. SEWERS	35,999				
920100 SEWER LINE IMPROVEMENTS		538,449	12,600		
920101 TANK CLEANING		50,000			
930100 SEWER LINE IMPROVEMENTS				1,000,000	500,000
	167,766 *	588,449 *	12,600 *	1,000,000 *	500,000 *
	2,274,234 **	2,975,000 **	1,383,424 **	4,984,827 **	4,098,875 **
FINAL TOTALS	2,274,234 *	2,975,000 *	1,383,424 *	4,984,827 *	4,098,875 *

CITY OF DANBURY 1992-93 BUDGET

LANDFILL FUND

BUDGET EXPENSES

OPERATIONS	\$1,529,900
CAPITAL	630,000
OPERATING TRANSFER TO GENERAL FUND	<u>825,000</u>
TOTAL TO BE RAISED BY FEES	\$2,984,900

REVENUE

FEES TONNAGE	\$2,750,000
OTHER REVENUE	<u>234,900</u>
TOTAL	\$2,984,900

FUND BALANCE (SURPLUS)

	<u>\$ -0-</u>
TOTAL	\$2,984,900

LANDFILL USER FEE BASED ON
55,000 TONS OF MUNICIPAL SOLID WASTE

CURRENT 91-92 FEE \$30.00 PER TON

PROPOSED 92-93 FEE \$50.00 PER TON

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT

1992-93 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL

APPROPRIATION

RECEIPTS

PROPOSED BY

1990-91 AS OF 11/30/91 AS OF 2/29/92 MAYOR 1992-93

130000 INTEREST & LIEN FEES	10,228-	12,000	7,439-	12,000
	10,228-*	12,000 *	7,439-*	12,000 *
300000 FINES FORFEITS PENALTIES	30-	400		400
	30-*	400 *	*	400 *
412200 GENERAL FUND INVESTMENTS	216,897-	70,000	31,405-	50,000
	216,897-*	70,000 *	31,405-*	50,000 *
529601 HARRA ST GRANT-RECYCLE		146,000		
	*	146,000 *	*	*
619000 MISC CHARGES-SERVICES	33,264-	20,000	18,070-	25,000
	33,264-*	20,000 *	18,070-*	25,000 *
700000 FEES-CARS	36,934-	40,000	34,233-	50,000
700002 FEES-CAPACITY-TONNAGE	2,210,247-	2,160,000	883,847-	2,750,000
700004 PERMITS-HAULERS	43,200-	42,000	35,815-	36,000
700005 PERMITS-TRUCKS	44,329-	40,000	41,320-	41,000
700006 PERMITS-CARS	21,715-	21,500	15,750-	16,000
700007 BOTTLE & CAN REDEMPTION				4,000
700008 FIREWOOD SALES				500
	2,356,426-*	2,303,500 *	1,010,967-*	2,897,500 *
FINAL TOTALS	2,616,847-*	2,551,900 **	1,067,882-*	2,984,900 **

03-126 LANDFILL-SOLID WASTE MNGT					
010100 REGULAR SALARIES	229,963	391,423	222,164	519,645	377,489
010500 OVERTIME SERVICES	34,088	25,000	16,012	25,000	20,000
011001 PART TIME SERVICES	64,643	19,556	21,040	6,000	6,000
020100 PROFESSIONAL SER-FEES	167,845	245,100	173,789	500,000	300,000
020101 INDEPENDENT ACCTG-AUDIT	8,000	9,700	8,200	10,000	10,000
020300 COMMUNICATION SERVICES	3,657	3,800	1,905	4,250	3,800
020501 POSTAGE	10,340	15,000	9,645	15,000	15,000
021000 MILEAGE			71	200	
021001 TRAINING COURSES		300	18	600	300
021002 CONFERENCES	410	600	256	750	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	300	120	300	300
022000 PRINTING & BINDING	6,408	8,000	412	10,800	9,000
022500 LEGAL & PUBLIC NOTICES	6,895	8,000	4,920	8,500	7,000
023000 UTILITY SERVICE	9,208	14,300	3,016	17,000	8,000
023500 CLEANING SERVICES	877	4,200	978	6,000	4,500
024000 OFFICE SERVICES	116				
024501 LEASED EQUIPMENT	120,735	1,200	797	1,500	1,200
024600 RECAP & SEAL HIGHWAYS					
029500 OUTSIDE SERVICES	113,737	33,500	38,590	60,000	60,000
031000 MAINTAIN BLDGS-STRUCTURES	9,326	5,000	4,771	30,000	15,000
035100 MAINTAIN AUTOMOTIVE EQ	65,711	60,000	30,382	63,000	60,000
035400 MAINTAIN OFFICE EQ-FRNTUR	4,885	10,000	5,742	10,000	10,000
035500 MAINTAIN TOOLS-INSTRUMENT	8,330	400	112	500	500
040100 OFFICE SUPPLIES	1,744	2,500	2,415	2,500	2,500
040500 CUSTODIAL SUPPLIES	422	500	386	500	500
041000 CLOTHING-DRY GOODS-LINENS		250	135		
042000 HEATING FUEL	25	200		200	200
042500 MOTOR FUEL	26,592	41,000	15,803	41,000	28,000
042501 LUBRICATION MATERIALS	1,618	5,000	1,426	5,000	3,000
042502 TIRES	362	3,020	3,519	4,500	4,500
043000 MINOR SUPPLIES-HAND TOOLS	269	600	553	1,000	600
043500 MEDICAL-CHEMICAL SUPPLIES		100	49	100	100
047005 FILL	190,331	353,617	108,290	400,000	300,000
049500 MTLs-SUPPLIES NOT LISTED	120	1,500	1,410	1,500	750
060500 OFFICE EQUIPMENT	797	4,347	4,347	500	
061000 AGRICULTURAL EQ				100,000	
061500 AUTOMOTIVE EQUIPMENT		650		260,000	
062000 COMMUNICATION EQ	691	1,000		2,000	
062500 PUBLIC SAFETY EQ	598	1,200	1,487	1,500	1,000
069500 EQUIPMENT NOT CLASSIFIED		110,000	127,590	5,000	5,000
070100 FICA	21,061	31,537	18,942	36,811	31,250
071001 EMP LIFE INSURANCE	273	179	89	167	167
071002 UNION WELFARE-CONTRIB	37,920	57,379	34,730	85,904	73,632
071100 CONT TO EMP GROUP INS CST	791	8,050	2,360	8,491	8,491
071200 DENTAL INSURANCE	75	781	198	636	636
072801 PENSION EXPENSE	48,822	7,144	7,144	7,144	
072814 H. R. R. A.	36,282	36,282	36,282	36,282	37,383
075000 LIEU OF TAXES-ASSESSMENTS		48,417		35,000	22,000
076100 AUTOMOBILE INSURANCE	2,082	2,500	2,024	2,187	2,187
076400 PUBLIC LIABILITY	45,433	54,520	35,752	38,612	38,612
076500 FIRE INSURANCE	467	561	391	450	450
076600 WORKER'S COMP	22,158	33,450	32,099	40,997	40,997
076601 UNEMPLOYMENT INSURANCE				4,000	
076602 OPERATE TRANSFER GEN FUND					825,000
	1,304,141 *	1,661,663 *	980,378 *	2,411,026 *	2,335,544 *

03-128 CONTINGENCY					
072001 CONTINGENCY		180		35,000	19,356
	*	180 *	*	35,000 *	19,356 *

03-129 CAPITAL					
920200 COMPOST FACILITY		140,407	6,365		
920201 EQ FOR IN-HOUSE CLOSURE		510,000	76,487		
920202 PWD EQUIPMENT-RECYCLING		85,000	3,250		
920203 RECYCLING CENTER BLDG.		8,650	8,612		
920204 RECYCL CNTR-IMPS ST.GRANT		60,000	10,761		
920205 LEAF COL VEH-HRRA ST GRNT		86,000			
930200 LANDFILL CLOSURE INC EQ				500,000	630,000
930201 CO-COMPOSTING				1,000,000	
930202 RGNAL HSEHLD HAZ WASTE FC				300,000	
	*	890,057 *	105,477 *	1,800,000 *	630,000 *
	1,304,141 **	2,551,900 **	1,085,855 **	4,246,026 **	2,984,900 **

FINAL TOTALS

1,304,141 *

2,551,900 *

1,085,855 *

4,246,026 *

2,984,900 *

CITY OF DANBURY 1992-93 BUDGET

WATER FUND

	<u>ACTUAL</u> <u>1990-91</u>	<u>CURRENT</u> <u>1991-92</u>	<u>ESTIMATE</u> <u>1992-93</u>
<u>REVENUES</u>			
<u>SALE OF WATER</u>			
CHARGES TO USERS	\$5,343,947	\$5,000,000	\$5,100,000
<u>SERVICES & RENTALS</u> <u>TO CITY</u>	80,000	-0-	-0-
<u>OTHER INCOME</u>			
INTEREST & MISC.	275,730	338,100	303,000
<u>OTHER RESOURCES</u>			
FUND BALANCE (SURPLUS)	<u>11,133</u>	<u>121,404</u>	<u>463,857</u>
TOTAL	\$5,710,810	\$5,459,504	\$5,866,857
<u>EXPENDITURES</u>			
OPERATING & CAPITAL	\$5,710,810	\$5,459,504	\$5,866,857

* No rate increase required; also includes reduction in minimum rates.

C I T Y O F D A N B U R Y , C O N N E C T I C U T P A G E 1
W A T E R D E P T 1992-93 O F F I C I A L B U D G E T

DEPARTMENT OR EXPENSE CODE	ACTUAL 1990-91	APPROPRIATION AS OF 11/30/91	EXPENDITURES AS OF 2/29/92	PROPOSED BY DEPT 1992-93	MAYOR 1992-93
00-221 LONG TERM DEBT-BONDS					
221-00 LONG TERM DEBT-BONDS	600,000	600,000	600,000	600,000	600,000
SUB TOTAL	600,000	600,000	600,000	600,000	600,000
01-000 UTILITY PLANT					
312-00 RESERVOIR DAM IMPROVEMTS				650,000	650,000
313-00 IMPOUNDING RESERVOIR	14,382	2,000	55	1,000	1,000
321-00 STRCTRES&IMPR-PUMPING PCT		15,000	655	30,000	25,000
325-00 ELECTRIC PUMPING EQ	4,318	9,939	1,125	10,000	10,000
331-00 ENG FOR FILTER PLANT IMP				150,000	75,000
332-00 WATER TREATMENT EQ	15,453	20,000	2,349	50,000	25,000
340-00 LAND & LAND RIGHTS	4,317		1,823	50,000	
341-00 STRCTRES&IMPR-TRANSE&DIST	314,283	988,000	551,283	40,000	10,000
342-00 DIST RESVR & STAND PIPES	1,346,737	354,545	138,143	1,300,000	1,000,000
343-00 TRANS & DIST MAINS	156,340	216,995	126,498	200,000	175,000
345-00 SERVICES-T & R MAINS		500		500	500
346-00 METERS	10,356	5,900	3,520	5,000	5,000
347-00 METER INSTALLATIONS		500			
348-00 HYDRANTS	1,887			2,200	2,200
390-00 STRCTRES&IMPR-GENERAL PCT	16,729				
391-00 OFFICE FURNITURE & EQ	28,764	6,421	5,921	1,000	1,000
392-00 TRANSPORTATION EQ	85,508	35,600	35,692	72,674	72,674
393-00 STORES EQ		100		400	400
394-00 TOOLS SHOP GARAGE EQ	3,580	4,000	1,589	3,500	3,500
395-00 LABORATORY EQ		1,500	1,445	2,000	2,000
396-00 POWER OPERATED EQUIPMENT	29,250			20,000	20,000
397-00 COMMUNICATION EQ	3,628	730		1,500	1,500
SUB TOTAL	2,035,537	1,661,731	870,099	2,589,774	2,079,774
02-000 UTILITY PLANT-OPERATION					
408-00 TAXES OTHER THAN INCOME	18,276	19,557	19,116	20,000	20,000
427-00 INTEREST-LONG TERM DEBT	476,400	408,600	408,600	340,800	340,800
431-00 OTHER INTEREST EXPENSE		50,000			
SUB TOTAL	494,676	478,157	427,716	360,800	360,800
10-000 SOURCE OF SUPPLY					
600-00 OPERATION SUPV & ENGR	27,323	91,329	16,351	300,000	150,000
603-00 MISC. EXPENSES	19,417	500		500	500
SUB TOTAL	46,741	91,829	16,351	300,500	150,500
20-000 PUMPING OPERATION					
623-00 POWER PUR FOR PUMPING	156,210	165,000	107,290	160,000	160,000
631-00 MAINTENANCE OF STRUCTURES	377	2,500	699	2,500	2,500
633-00 MAINT OF PUMPING EQ	8,988	20,000	4,959	20,000	15,000
SUB TOTAL	165,576	187,500	112,950	182,500	177,500
30-000 WATER TREATMENT OPERATION					
641-00 CHEMICALS	131,842	190,000	88,683	180,000	180,000
642-01 OPERATION LABOR	440,247	508,321	305,431	541,050	537,759
642-02 OPERATION EXPENSES	78,917	65,000	40,502	69,000	69,000
642-03 OPERATION OVERTIME	37,005	25,000	26,150	30,000	30,000
643-00 MISC EXPENSE	3,048	9,000	1,512	9,500	5,000
651-00 MAINT STRUCTURES & IMP	20,497	55,000	9,860	58,000	30,000
652-00 MAINT WATER TREATMENT EQ	11,256	18,000	6,707	20,000	18,000
SUB TOTAL	722,815	870,321	478,848	907,550	869,759
40-000 TRANS & DIST OPERATION					
660-00 OPERATION SUPV & ENGR	259,684	222,710	72,267	70,000	50,000
662-01 T & D LINES EXPENSE-LABOR	218,494	253,401	125,527	275,506	299,288
662-02 T & D LINES EXP-MATERIALS	18,605	99,645	28,763	104,000	80,000
662-03 T & D LINES OVERTIME	29,426	60,000	21,981	50,000	40,000
663-01 METER-LABOR	100,235	109,340	69,271	111,422	111,422
663-02 METER-MATERIALS	6,491	7,000	5,904	8,000	8,000
663-03 METER OVERTIME	1,734	4			

DEPARTMENT OR EXPENSE CODE	ACTUAL 1990-91	APPROPRIATION AS OF 11/30/91	EXPENDITURES AS OF 2/29/92	PROPOSED BY DEPT 1992-93 MAYOR 1992-93	
664-00 CUSTOMER INSTALLATION EXP	9,946	90,000	79,994	55,000	40,000
665-00 MISCELLANEDUS EXPENSE	7,978	9,000	5,647	10,000	9,000
671-00 MAINTENANCE OF STRUCTURES	1,399	4,500	939	4,500	2,500
672-00 MAINTENANCE DISTRB TANKS	3,295	8,400	1,910	12,000	7,000
676-00 MAINTENANCE OF METERS	4,968	8,600	5,849	9,000	9,000
677-00 MAINTENANCE-HYDRANTS	764	5,000	2,116	5,000	5,000
SUB TOTAL	663,026	881,596	421,281	718,628	664,710
50-000 CUSTOMER ACCTS OPERATION					
903-01 RECORDS & COLL EXP-LABOR	33,338	34,495	34,495	36,326	36,326
905-00 MISC CUST ACCT EXPENSES	13,625	11,782	10,414	11,267	11,267
SUB TOTAL	46,963	46,277	44,909	47,593	47,593
70-000 ADM & GENERAL OPERATION					
920-00 ADM & GENERAL SALARIES	190,310	226,927	135,016	291,402	252,229
920-01 ADM & GENERAL OVERTIME	4,984	5,000	4,311	5,250	5,000
921-00 OFFICE SUPPLIES	10,740	15,000	4,287	15,750	13,000
923-00 OUTSIDE SERVICES	16,000	16,000	16,000	16,000	16,000
923-01 OUTSIDE SERV-INDNT AUDIT	14,000	14,200	14,200	16,000	16,000
924-00 PROPERTY INSURANCE	160,612	189,814	149,286	161,336	161,336
925-00 INJURIES & DAMAGES-INS	30,588	51,004	25,827	49,489	49,489
926-01 PENSION FUND	207,734	29,422	29,422	29,422	
926-03 HEALTH INSURANCE	49,134	62,298	36,042	72,917	69,842
926-04 UNION WELFARE	111,337	124,800	77,056	153,400	159,536
926-05 SOCIAL SECURITY & MEDICAR	76,629	90,147	50,557	91,789	91,789
930-00 MISC GENERAL EXPENSE	11,972	18,000	10,133	19,000	17,000
930-01 TRANSPORTATION	51,430	65,000	32,848	69,000	65,000
SUB TOTAL	935,473	907,612	584,989	990,755	916,221
FINAL TOTAL	5,710,810	5,725,023	3,557,146	6,698,100	5,866,857

CITY OF DANBURY 1992-93 BUDGET
DOG LICENSE FUND

<u>DOG LICENSE FUND</u>	<u>Actual 1990-91</u>	<u>Budget 1991-92</u>	<u>Expenses To 1/31/92 1991-92</u>	<u>Request 1992-93</u>	<u>Approved 1992-93</u>
Salaries	\$ 95,685	\$105,092	\$59,473	\$105,743	\$105,743
Expenses, Truck, Dog Food, Etc.	6,861	8,000	19,316	8,000	8,000
State of Connecticut	7,453	6,000	648	6,000	7,000
Advertising	595	1,000	217	1,000	1,000
Supplies	2,765	3,000	473	3,000	3,000
Dog Pound Maintenance	6,929	16,500	2,986	8,000	7,500
Other	<u>11,265</u>	<u>3,000</u>	<u>1,879</u>	<u>11,000</u>	<u>4,000</u>
 TOTAL	 \$131,553	 \$142,592	 \$84,992	 \$142,743	 \$136,243
 <u>RESOURCES</u>					
License	\$ 14,906	\$ 12,000	\$ 8,478	\$ 12,000	\$ 14,000
Shelter Fees	3,061	5,500	1,746	5,500	5,500
City Subsidy	100,000	87,000	40,000	122,743	109,243
Retained Earnings Used	11,316	35,592	-0-	-0-	5,000
Other - Interest	<u>2,270</u>	<u>2,500</u>	<u>313</u>	<u>2,500</u>	<u>2,500</u>
 TOTAL	 \$131,553	 \$142,592	 \$50,537	 \$142,743	 \$136,243

STATE REVENUE IMPACT

<u>Title</u>	<u>Budget**</u> <u>91-92</u>	<u>Governor's</u> <u>92-93</u>	<u>Difference</u>	<u>Normal***</u> <u>92-93</u>	<u>Difference</u>
Education Equalization*	\$11,143,210	\$ 9,493,637	(\$1,649,573)	\$11,885,889	(\$2,392,252)
Special Education	3,742,590	3,149,165	(593,425)	3,709,270	(560,105)
School Transportation	645,627	614,427	(31,200)	674,300	(59,873)
Transportation Non-Public Schools	211,017	189,644	(21,373)	226,066	(36,422)
State Property in Lieu of Tax	316,141	286,170	(29,971)	316,141	(29,971)
In Lieu of Tax-Hospitals & Colleges	806,823	758,893	(47,930)	806,823	(47,930)
Phone Access Lines	822,856	836,232	13,376	836,232	-0-
Property Tax Relief	108,977	-0-	(108,977)	-0-	-0-
Town Aid Roads	405,268	298,324	(106,944)	405,268	(106,944)
Local Capital Improvement Programs	455,558	456,849	1,291	456,849	-0-
Adult Education	43,658	50,180	6,522	50,180	-0-
Manufacturers' Machinery & Equipment	-0-	407,000	407,000	407,000	-0-
TOTAL	\$18,701,725	\$16,540,521	(\$2,161,204)	\$19,774,018	(\$3,233,497)
Prior Year Revenue Loss (See Below)			(\$ 579,438)		
State & Federal Projects Loss (E.C.S. + 2% set aside)			(69,813)		
Veterans Exemption (Estimated)			(50,000)		
Elderly Exemption (Estimated)			(30,000)		
Welfare Reimbursements****			(512,600)		
Non-Revenue Loss					
Teachers' Retirement			(855,672)		
TOTAL			(\$4,258,727)		

* Does not include State & Federal Projects share or 2% set aside.

** Budget is based on estimated amounts due from State of Connecticut.

*** Normal is based on current legislation.

**** Based on \$2,200,000 expenditure; 23.3% reduction.

Note: An additional \$279,973 for school transportation and special education was lost for the 1991-92 budget as a result of governor's budget proposal.

RECAP OF
CAPITAL PROJECTS 1992-1993

<u>Source of Funds</u>	<u>Name</u>	<u>Amount</u>
Local Capital Improvement	Triangle St. Bridge	\$ 91,000
Local Capital Improvement	HVAC City Hall	60,000
Local Capital Improvement	Rebuild & Repave Highways	305,849
Capital Budget	Rebuild & Repave Highways	150,000
Highway State Aid	Rebuild & Repave Highways	<u>29,641</u>
	Total	(1) \$636,490

Note 1: In addition to \$636,490, another \$502,878 will be spent on the following capital projects.

(A) Local Capital Improvement 91-92	Cross Street Bridge	\$100,000
(A) Town Improvement Fund	Cross Street Bridge	150,000
(A) Local Capital Improvement 91-92	Triangle St. Bridge	109,000
(A) Local Capital Improvement 91-92	Rebuild/Repave Highway	<u>143,878</u>
	Total	(2) \$502,878

(A) Will require Common Council approval and transfer authorization.

Total (1) & (2) \$1,139,368

1992-93

PROPOSED LOCAL CAPITAL IMPROVEMENT PLAN \$456,849

Triangle Street Bridge	\$ 91,000
HVAC City Hall	60,000
Rebuild & Repave Highways	<u>305,849</u>
Total	\$456,849

Note 1: Application to State of Connecticut must be approved by resolution per state law.

Note 2: Funds cannot be used for school capital projects or to purchase equipment.

Note 3: All projects must be part of five-year capital improvement plan.

Note 4: Funds cannot be spent until after 3/1/93.

1992-93

BOARD OF EDUCATION BUDGET

1991-92 Budget		\$56,435,161	
1992-93 Mayor's Proposed Budget		<u>58,576,791</u>	
General Fund Increase		\$+2,141,630	
(A) Pension Savings		<u>+125,605</u>	
	Sub Total	\$+2,267,235	+4.0%
(B) 2% Education Cost Sharing Set Aside		+197,906	
(C) Workers Compensation Refund		<u>+ 75,000</u>	
Total Amount of Available Funds		\$+2,540,141	+4.5%

(A) Prior year (91-92) Pension Appropriation \$125,605.
92-93 Appropriation \$-0-.

(B) Funds will be sent by State of Connecticut to Board of Education which were previously retained by the City (90-91). These funds can be used for 1992-93 Board of Education operating budget.

(C) The Board of Education will receive a \$75,000 refund from the City's workers compensation insurance carrier. These funds can be used to meet 1992-93 budget needs.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>MAYOR'S OFFICE</u>					
MAYOR	1		1	(A) 59,551	(A) 63,124
ADMINISTRATIVE ASST.	1		1	51,813	51,813-53,367
MAYORAL ASST.	2	(B)	2	35,277	35,277-36,335
SECRETARY	1		1	27,560	27,560-28,387
<u>CITY CLERK</u>					
CITY CLERK	1		1	(A) 32,159	(A) 34,088
ASSISTANT CITY CLERK	1		1	33,488	33,488-34,493
<u>JURY COMMITTEE</u>					
COMMITTEE MEMBER	3		3	500-600	500-600
<u>REGISTRARS</u>					
REGISTRAR	2		2	30,997	30,997
<u>CITY TREASURER</u>					
CITY TREASURER	1		1	19,101	19,101
<u>DIRECTOR OF FINANCE</u>					
DIRECTOR OF FINANCE	1		1	71,240	71,240-73,377
ASSISTANT DIR. OF FINANCE	1		1	51,688	51,688-53,239
ACCOUNTANT	1		1	37,345	37,345-38,465
EXECUTIVE SECRETARY	1		1	30,472	30,472-31,386
ACCOUNTANT/BUDGET ANAL.	1		1	* 19.10	* 19.10
ACCOUNT CLERK III	1		1	* 15.73	* 15.73
ACCOUNT CLERK III (PAYROLL)	1		1	* 14.61	* 14.61
ACCOUNT CLERK II	7	-1	6	* 12.92	* 12.92
<u>DATA PROCESSING</u>					
DATA PROC. MANAGER	1		1	63,475	63,475-65,379
ASSISTANT DP MANAGER	1		1	44,512	44,512-45,847
PROGRAMMER/OPERATOR	1		1	* 17.27	* 17.27
COMPUTER OPERATOR	1		1	* 14.61	* 14.61
DATA PROCESSING CLERK	1		1	* 13.48	* 13.48
DATA ENTRY CLERK	2		2	* 11.80	* 11.80

(A) Approved by Common Council.

(B) One position funded for ten months.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>BUREAU OF ASSESSMENTS</u>					
ASSESSOR	1		1	57,512	48,880-59,237
ASSISTANT ASSESSOR	1		1	* 18.54	* 18.54
SENIOR FIELD PERSON	1		1	* 14.61	* 14.61
REAL ESTATE TRANSFER CLERK	1		1	* 13.48	* 13.48
PERSONAL PROPERTY CLERK	1		1	* 13.48	* 13.48
CLERK TYPIST II	2		2	* 11.80	* 11.80
<u>BOARD OF TAX REVIEW</u>					
COMMISSION MEMBER	3		3	1,000	1,000
<u>TAX COLLECTOR</u>					
TAX COLLECTOR	1		1	51,688	51,688-53,239
ASSISTANT TAX COLLECTOR	1		1	* 18.54	* 18.54
ACCOUNT CLERK II	5		5	* 12.92	* 12.92
CASHIER	2		2	* 11.80	* 11.80
COLLECTION CORRESPONDENT	1		1	* 11.24	* 11.24
<u>PURCHASING</u>					
PURCHASING AGENT	1		1	51,688	51,688-53,239
ASST. PURCHASING AGENT	1		1	* 19.10	* 19.10
BUYER	1	-1	-0 -	* 16.85	-0-
CLERK TYPIST II	1		1	* 11.80	* 11.80
INVENTORY CONTROL CLERK	1		1	* 13.48	* 13.48
SECRETARY	1		1	* 14.61	* 14.61
<u>CORPORATION COUNSEL</u>					
ASSISTANT FULL TIME	1		1	67,496	67,496-69,521
ASSISTANT FULL TIME	1		1	54,496	54,496-56,131
PARALEGAL	1		1	33,488	33,488-34,493
SECRETARY	1	-1	-0-	* 14.61	-0-
<u>TOWN CLERK</u>					
TOWN CLERK	1		1	(A) 47,343	(A) 50,183
ASSISTANT TOWN CLERK	3		3	* 13.48	* 13.48
ASST. REGISTRAR VITAL STAT.	2		2	* 12.92	* 12.92

(A) Approved by Common Council

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>PLANNING</u>					
DIRECTOR OF PLANNING	1		1	60,632	60,632-62,451
ASST. PLANNING DIRECTOR	1		1	48,984	48,984-50,454
ZONING ENFORCE OFFICER	1		1	44,512	44,512-45,847
EXECUTIVE SECRETARY	1		1	30,472	30,472-31,386
ASST. ZONING OFFICER	1	-1	-0-	* 15.73	-0-
ASSOCIATE PLANNER	2		2	* 16.85	* 16.85
SECRETARY	3		3	* 14.61	* 14.61
<u>CIVIL SERVICE COMMISSION</u>					
CHIEF EXAMINER	1		1	44,512	44,512-45,847
SECRETARY	1	-1/2 (A)	1/2	* 14.61	* 14.61
<u>PERSONNEL DEPT.</u>					
DIRECTOR OF PERSONNEL	1		1	54,496	54,496-56,131
ASST. PERSONNEL DIR./AFFIRM.					
ACTION/COMP. OFFICER	1		1	44,512	44,512-45,847
EXECUTIVE SECRETARY	1		1	30,472	30,472-31,386
SECRETARY	1		1	* 14.61	* 14.61
SWITCHBOARD OPERATOR	1		1	* 10.67	* 10.67
<u>PUBLIC BUILDINGS</u>					
SUPT. PUBLIC BUILDINGS	1		1	51,688	51,688-53,239
ASST. SUPT.	1		1	40,456	40,456-41,670
LEAD MECHANIC	1		1	* 13.69-15.39	* 14.37-16.17
MAINT. MECH. III	6	-1	5	* 13.69-14.89	* 14.37-15.67
MAINT. MECH. II	2		2	* 13.42-14.62	* 14.09-15.39
MAINT. MECH. I	1	-1	-0-	* 11.91-13.11	-0-
CUSTODIAN	1		1	* 10.11	* 10.11
SECRETARY/BOOKKEEPER	1		1	* 14.61	* 14.61
<u>CITY HALL BLDG.</u>					
CUSTODIAN	3	-1/2	2 1/2	* 10.11	* 10.11
<u>LIBRARY BUILDING</u>					
CUSTODIAN	2	-1 1/2	1/2	* 10.11	* 10.11
<u>POLICE STAT. BLDG.</u>					
CUSTODIAN	3		3	* 10.11	* 10.11

(A) Position to be split 1/2 Civil Service 1/2 Health Dept.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>POLICE DEPARTMENT</u>					
CHIEF OF POLICE	1		1	67,496	67,496-69,521
DEPUTY CHIEF	1		1	57,512	57,512-59,237
EXECUTIVE SECRETARY	1		1	30,472	30,472-31,386
DETECTIVE CAPTAIN	1		1	* 49,884-51,880	* 49,884-51,880
CAPTAIN	4		4	* 48,199-50,125	* 48,199-50,125
DETECTIVE LIEUTENANT	3		3	* 46,290-47,676	* 46,290-47,676
LIEUTENANT	10		10	* 44,639-45,977	* 44,639-45,977
DETECTIVE SERGEANT	5		5	* 42,735-43,376	* 42,735-43,376
SERGEANT	13		13	* 41,384-42,001	* 41,384-42,001
DET. PATROL OFFICER	16		16	* 33,662-38,891	* 33,662-38,891
PATROL OFFICER	86	-8	(A)78	* 29,706-37,561	* 29,706-37,562
MECHANIC HELPER	1	-1	-0-	* 10.96	* -0-
CLERK TYPIST II	6	-1	5	* 11.80	* 11.80
<u>DOG WARDEN</u>					
DOG WARDEN	1		1	* 31,903	* 31,903-32,860
ASST. DOG WARDEN	1		1	* 30,101	* 30,101-31,004
CLERK TYPIST II	1		1	* 11.80	* 11.80
<u>FIRE DEPARTMENT</u>					
FIRE CHIEF	1		1	67,496	67,496-69,521
DEPUTY CHIEF	1		1	57,512	57,512-59,237
EXECUTIVE SECRETARY	1		1	30,472	30,472-31,386
ASSISTANT CHIEF	4		4	* 50,585	* 50,585
FIRE MARSHALL	1		1	* 48,509-50,585	* 48,509-50,585
DRILL MASTER	1		1	* 48,509-50,585	* 48,509-50,585
DEPUTY FIRE MARSHALL	6	-2	(B) 4	* 44,614-45,654	* 44,614-45,654
MECHANIC	1		1	* 44,614-45,654	* 44,614-45,654
CAPTAIN	4		4	* 44,614-45,654	* 44,614-45,654
AMB.SUPERVISOR	1		1	* 45,654	* 45,654
COMMUNICATIONS SUPERVISOR	1		1	* 45,654	* 45,654
LIEUTENANT	20		20	* 38,527-41,938	* 38,527-41,938
DISPATCHER	8		8	* 38,527-41,938	* 38,527-41,938
FIREFIGHTER	61	-9	(B)52	* 29,929-36,933	* 29,929-36,933
APPARATUS MECHANIC	1		1	* 17.80	* 18.69
ACCT. CLERK II	1		1	* 12.92	* 12.92
CLERK TYPIST II	1	-1	0	* 11.80	-0-

Note: (A) 8 positions eliminated through personnel reductions.
6 positions not funded; 3 from TNT state grant and
3 regular currently vacant.

(B) 9 positions eliminated; 5 currently vacant and 4
through personnel reductions.
2 Deputy Fire Marshall positions eliminated through
personnel reductions.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE	FINAL		
<u>BUILDING INSPECTOR</u>					
BLDG. INSPECTOR	1		1	51,688	51,688-53,239
ASST. BLDG. INSP.	3		3	* 19.10	* 19.10
PLUM. & HEAT. INSP.	1		1	* 18.54	* 18.54
ELECTRICAL INSP.	1		1	* 18.54	* 18.54
SECRETARY	1		1	* 14.61	* 14.61
CLERK TYPIST II	1	-1	-0-	* 11.80	-0-
<u>WEIGHTS & MEASURES</u>					
INSPECTOR	1			18,000	18,000
<u>OFFICE OF CIVIL PREPAREDNESS</u>					
DIRECTOR OF OPERATIONS	1	-1	-0-	33,488	-0-
SECRETARY	1/2	-1/2	-0-	* 14.61	-0-
<u>PUBLIC WORKS</u>					
DIRECTOR OF PUBLIC WORKS	1		(A) 1	N.A.	N.A.
SECRETARY	1	-1	-0-	* 14.61	-0-
<u>HIGHWAY DEPARTMENT</u>					
SUPERINTENDENT	1		1	54,496	54,496-56,131
GENERAL FOREMAN	1		1	44,512	44,512-45,847
FOREMAN	4	-1	3	30,472	31,386
PERMIT INSPECTOR	1		1	* 13.61	* 14.29
AUTO EQUIP. OPER. III	4		4	* 13.83	* 14.52
AUTO EQUIP. OPER. II	7		7	* 13.36	* 14.03
AUTO EQUIP. OPER. I	1	-1	-0-	* 12.22	-0-
DRIVER (1 TENWHEEL DRIVER)	21	+2	23	* 12.84-13.17	* 13.48-13.83
LABORER II/MASON	2		2	* 13.59	* 14.27
LABORER II	3		3	* 12.61	* 13.24
LABORER I	9	-9	-0-	* 12.01	-0-
SECRETARY DISPATCHER	1	+1/2	1 1/2	* 13.25	* 14.41
<u>EQUIPMENT MAINTENANCE</u>					
SUPER. OF EQUIP. MAINT.	1		1	44,512	44,512-45,847
HEAD MECHANIC	1		1	* 14.31-15.53	* 16.31
MECHANIC	6	-1	5	* 13.50-14.72	* 15.46
MECHANIC ASSISTANT	-0-	+1	1	-0-	* 14.34
PARTS PERSON	1		1	* 12.55-13.77	* 14.47
SECRETARY/DISPATCHER	1	-1/2	1/2	* 13.25	* 14.41

(A) Position shared by City Engineer as Director and Superintendent of Public Utilities as Assistant Director.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>ENGINEERING DEPARTMENT</u>					
CITY ENGINEER	1		1	64,064	64,064-65,986
ASST. CITY ENGINEER	1		1	54,496	54,496-56,131
SENIOR ENGINEER	1		1	48,984	48,984-50,454
SUPER. OF INSPEC. & SURVEY	1		1	40,456	40,456-41,670
TRAFFIC ENGINEER	1		1	44,512	44,512-45,847
ENGINEER II	1	-1	-0-	33,488	-0-
ENGINEER I	2		2	36,816	36,816-37,920
SURVEY CREW CHIEF	1		1	* 15.73	* 15.73
SURVEY ASSISTANT	1		1	* 11.80	* 11.80
DRAFTSPERSON	1		1	* 11.80	* 11.80
SECRETARY	1		1	* 14.61	* 14.61
CLERK TYPIST II	1		1	* 11.80	* 11.80
<u>HEALTH & HOUSING DEPT.</u>					
DIRECTOR OF HEALTH	1		1	60,632	60,632-62,451
ASSOCIATE DIR. OF HOUSING	1		1	48,984	48,984-50,454
COORD. ENV. HEALTH SERVICES	1		1	48,984	48,984-50,454
COORDINATOR OF SANITARY SERV.	1		1	44,512	44,512-45,847
ASSOC. HEALTH DIRECTOR	1		1	35,733	35,733-36,805
COMMUNITY HEALTH COORD.	1		1	40,456	40,456-41,670
SENIOR HOUSING INSPECTOR	1		1	* 18.54	* 18.54
SANITARIAN	1		1	* 18.54	* 18.54
PUB. HEALTH INSPECTORS	3		3	* 16.85	* 16.85
ENVIRONMENTAL INSPECTOR	1		1	* 18.54	* 18.54
ENVIRONMENTAL COMP. OFFICER	1		1	* 16.85	* 16.85
H.B. PRESSURE SPECIALIST	1		1	* 15.73	* 15.73
FAIR HOUSING OFFICER	-0-	(A)	-0-	-0-	N.A.
HEALTH SERVICES SECRETARY	1		1	* 15.73	* 15.73
CLERK TYPIST II	1	-1	-0-	* 11.80	* 11.80
SECRETARY	-0-	+1/2	1/2	-0-	* 14.61
<u>WELFARE</u>					
WELFARE DIRECTOR	1		1	51,688	51,688-53,239
ASST. SUPERVISOR	1		1	* 19.66	* 19.66
CASE WORKER	3		3	* 16.85	* 16.85
MEDICAL/CASEWORKER	1		1	* 17.98	* 17.98
ACCT. CLERK II WELFARE	1		1	* 13.48	* 13.48
CLERK TYPIST II	1		1	* 11.80	* 11.80

(A) Note: Position is currently filled and will remain filled until promotional exam is given for Sanitarian position. Table of organization will be amended after exam is given.

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>VETERANS ADVISORY</u>					
DIRECTOR	1		1	* 17.98	* 17.98
<u>COMMISSION ON AGING</u>					
DIRECTOR	1		1	48,984	48,984-50,454
PROGRAM COORDINATOR	1		1	* 14.61	* 14.61
COORD. DAY CARE	1	(A)	1	* -0-	(B)
SECRETARY	1	(A)	1	* -0-	(B)
ACT. SPECIALIST	1	(A)	1	* -0-	(B)
MUNICIPAL AGENT	1			* 16.85	* 16.85
<u>LIBRARY</u>					
LIBRARY DIRECTOR	1		1	57,512	57,512-59,237
ASST. LIB. DIRECTOR	2		2	44,512	44,512-45,847
LIB. ADULT & CHILDREN	1		1	* 19.10	* 19.10
TECH. SERVICES LIBRARIAN	1		1	* 19.10	* 19.10
REFERENCE SER. LIBRARIAN	1		1	* 19.10	* 19.10
LIBRARIAN I	2		2	* 16.85	* 16.85
SECRETARY-BOOKKEEPER	1		1	* 14.61	* 14.61
TECHNICAL ASST.III ADULT	1		1	* 17.98	* 17.98
TECHNICAL ASST. I A.V.	1		1	* 18.54	* 18.54
TECHNICAL ASST. I	2		2	* 14.61	* 14.61
CHILDREN'S PROGRAMMER	1		1	* 15.73	* 15.73
CLERK TYPIST II	9	-1	8	* 11.80	* 11.80
COLLECTION DEV. LIBRARIAN	1	(C)	1	* 19.10	* 19.10
TECHNICAL ASST. I CHILDREN	1		1	* 17.98	* 17.98
<u>PARKS & RECREATION</u>					
DIRECTOR OF RECREATION	1		1	51,688	51,688-53,239
COORDINATOR OF MAINTENANCE	1		1	40,456	40,456-41,670
SUPT. OF PARKS	1		1	33,488	33,488-34,493
SECRETARY	1		1	* 14.61	* 14.61
MECHANIC	1	-1	-0-	* 13.66	-0-
PARK MAINTAINER	21	-3	18	* 12.84	* 13.48
<u>TREE WARDEN</u>					
TREE SUPERVISOR	1		1	44,512	44,512-45,847
AUTO EQUIP. OPERATOR III	1		1	* 13.83	* 14.52
TREE WORKER-CLIMBER	1		1	* 13.36	* 14.03
TREE WORKER-BUCKET OPER.	1		1	* 13.36	* 14.03
TREE WORKER- TRUCK DRIVER	1		1	* 12.84	* 13.48
TREE WORKER-GROUNDS PERSON	1	-1	-0-	* 12.60	-0-

(A) Effective 1/4/93

(B) To be determined

(C) Funded for six months (1/4/93)

CITY OF DANBURY SALARY SCHEDULE
FOR 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT	PROPOSED
	PRESENT	CHANGE	FINAL	RATES	MAYOR
		(+OR-)			
<u>INSURANCE</u>					
RISK MANAGER	1		1	51,688	51,688-53,239
SECRETARY	1		1	* 14.61	* 14.61
CLAIMS PROCESSOR	1		1	* 13.48	* 13.48
<u>AIRPORT</u>					
AIRPORT ADMINISTRATOR and DIRECTOR OF CIVIL PREP.	1		1	48,984	51,688-53,239
FOREMAN	1		1	30,472	31,386
SECRETARY	1/2(A)+1/2		1	* 14.61	* 14.61
EQUIPMENT OPERATOR	1		1	* 13.36	* 14.03
AIRPORT MAINTAINER	2	-1	1	* 12.84	* 13.48
AIRPORT SECURITY GUARD	1		1	* 12.00	* 12.59
<u>WATER UTILITY</u>					
DIRECTOR PUB. UTILITY	1		1	64,064	64,064-65,986
GENERAL FOREMAN	1		1	48,984	48,984-50,454
CHIEF OF WATER QUALITY	1		1	40,456	40,456-41,670
ADMINISTRATIVE MANAGER	1		1	40,456	40,456-41,670
FOREMAN OPERATION	1		1	33,488	33,488-34,493
MAINTENANCE FOREMAN	1		1	33,488	33,488-34,493
FOREMAN	1		1	33,488	33,488-34,493
FOREMAN TECHNICAL SVCS.	1		1	31,304-36,816	32,243-37,920
PIPE INSTALLER	5		5	* 13.95	* 14.65
LAB TECHNICIAN	1		1	* 13.64	* 14.32
OPERATOR REPAIRMAN	1		1	* 12.78	* 13.42
OPERATOR	12		12	* 12.54	* 13.16
METER READER/INSTALLER	3		3	* 12.43	* 13.05
LABORER	3		3	* 12.26	* 12.88
CROSS CONNECTOR	1		1	* 12.73	* 13.37
WATER INSPECTOR	1		1	* 16.85	* 16.85
SECRETARY	1		1	* 14.61	* 14.61

(A) Transferred from Corporation Counsels Office.

CITY OF DANBURY SALARY SCHEDULE
FOR THE 1992-93 BUDGET YEAR

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED MAYOR
	PRESENT	CHANGE (+OR-)	FINAL		
<u>SEWAGE - TREATMENT, COLLECTION & ADMINISTRATION</u>					
ASST. SUPT. PUB. UTILITY	1		1	47,424-54,496	48,847-56,131
CHIEF OPERATOR	1		1	44,512	44,512-45,847
FOREMAN	1		1	33,488	33,488-34,493
FOREMAN OF OPERATIONS	-0-	+1	-0-	-0-	-0-
PIPE INSTALLER	2		2	* 13.95	* 14.65
LEAD MECHANIC	-0-	+1	1	-0-	* 15.58
UTILITY MECHANIC	3	(A)+5	8	* 13.63	* 14.31
PARTS ATTENDENT	-0-	+1	1	-0-	* 14.31
SENIOR LAB TECHNICIAN	-0-	+1	1	-0-	* 15.58
LAB. TECHNICIAN	1		1	* 13.64	* 14.32
EQUIPMENT MECHANIC	1	+1	2	* 13.63-14.85	* 15.59
LABORER MASON	1		1	* 13.36	* 14.02
OPERATOR	11	(B)+9	20	* 12.54	* 13.16
COMPUTER TECHNICIAN	-0-	+1	-0-	-0-	* -0-
PUBLIC UTILITIES TECH.	-0-	+1	1	-0-	* 13.16
LABORER	7	+2	9	* 12.26	* 12.88
SECRETARY	-0-	+1	1	-0-	* 14.61
ACCOUNT CLERK II	1		1	* 12.92	* 12.92
<u>LANDFILL</u>					
COORDINATOR RECY/SOLID WASTE	1		1	33,100	33,100-34,093
SECRETARY DISPATCHER	1		1	* 13.25	* 14.41
AUTO EQ. OPERATOR III	3		3	* 13.83	* 14.52
LABORER II	8	-2	6	* 12.61	* 13.24
WEIGHMASTER	2		2	* 12.71	* 13.35

(A) 1 effective 7/1/92, 2 effective 10/5/92, 2 effective 1/4/93.

(B) 4 effective 7/1/92, 5 effective 1/4/93.

* UNION NEGOTIATED SALARY