
BUDGET · 1977-1978



CITY OF DANBURY

DANBURY, CONNECTICUT



DANBURY PUBLIC LIBRARY
Danbury, Conn.

CITY OF DANBURY
OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

CHARLES A. DUCIBELLA
MAYOR

March 24, 1977

Honorable Members of the Common Council
City of Danbury
Connecticut

Dear Council Members:

Once again, I submit to your honorable body the Mayor's Annual Budget, this time for the fiscal year beginning July 1, 1977 and ending June 30, 1978. This is required by sections 73 and 74 of the City's Charter.

I do not have to remind the members of the Council about the difficult year the City has undergone. Many difficulties remain, but I feel optimistic about our city's future.

I am aware that many taxpayers experienced a substantial increase in taxes caused by the tax case last year. I have deliberately re-examined the budgets submitted by the various department heads and have reduced their requests by at least 14.6 mills. I believe this year's budget is the minimum needed to operate our city at a high level. We continue to use federal revenue sharing funds and community block grants for capital improvements to lessen the tax burden on our citizens.

The mill rate for the ensuing year is as follows: 73.78 mills. The mill rate submitted to you does not include sewer and water charges which will be billed to the users at a later date.

I wish to thank the members of the Common Council and the department heads for their dedication to our city and I know you will give this budget careful consideration.

Respectfully submitted,


Mayor of the City of Danbury

CITY OF DANBURY, CONNECTICUT
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CITY OF DANBURY, CONNECTICUT
GENERAL FUND BUDGET
SUMMARY 1977-1978

	<u>AGENCY REQUESTS</u>	<u>PROPOSED BY MAYOR</u>
GENERAL GOVERNMENT	1,158,042	1,030,666
PUBLIC SAFETY	4,688,019	3,630,015
PUBLIC WORKS	3,012,581	1,796,375
HEALTH	423,462	336,812
PUBLIC WELFARE, SOCIAL AGENCIES	242,423	190,142
SCHOOLS - GENERAL	19,153,131	18,453,131
LIBRARIES	384,078	364,618
RECREATION, PARKS & CELEBRATIONS	418,678	368,673
MISCELLANEOUS (SEE DETAILS)	2,882,705	2,853,380
DEBT SERVICE	2,660,850	2,660,850
CAPITAL PROGRAM	1,902,565	288,430
STATE & FEDERAL PROJECTS SPECIAL	2,258,470	2,258,470
	\$ <u>39,185,004</u>	\$ <u>34,231,562</u>

LESS INDIRECT REVENUE - REGULAR

9,660,701

LESS OTHER RESOURCES

State Dist. of Rev. Sharing Funds

104,227

BUDGET LESS RESOURCES

\$ 24,466,634

ADD RESERVE UNCOLLECTIBLES

807,399

REQUIRED TAXES

\$ 25,274,033

REQUIRED TAX RATE 73.78

TAXABLE LIST 342,558,280

Note: Does Not Include Projected Deficit - Projected Deficit \$ 864,000

Projected Additional Mills 2.60

SUMMARY
BREAKDOWN OF MISCELLANEOUS CHARGES
SHOWN ON PREVIOUS PAGE

GRANT - CEMETERIES	\$ 2,970
FICA	195,000
PENSION EXPENSE	1,091,110
EMPLOYEE SERVICE BENEFITS	37,907
WORKMANS COMPENSATION	25,000
STATE UNEMPLOYMENT COMPENSATION	29,000
EMPLOYEE HEALTH & LIFE INS.	266,000
UNION WELFARE	105,830
INSURANCE & OFFICIAL BOND PREMIUM	468,000
DATAHR	20,000
CONTINGENCY	500,000
ELDERLY TRANSPORTATION	24,358
AIRPORT	88,205
TOTAL	\$ 2,853,380

Note: See Details In Book For Additional Break Out

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1977-78 BUDGET PAGE 1

DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

1975-76 AS OF 12/01/76 DEPT 1977-78 MAYOR 1977-78

65-000 REVENUE				
110000 CURRENT PROPERTY TAX LEVY	418,412-	-	-	-
110001 CURRENT PRO-RATE TAX LEVY	24,319-			
110002 PROPERTY TAXES-AREAS	1-	500,000	500,000	500,000
130000 INTEREST & LIEN FEES	177,136-	115,000	165,000	165,000
212100 PARKING METERS	21,416-	27,500	27,500	27,500
212200 PARKING METER VIOLATIONS	16,913-	15,000	15,000	15,000
223000 POLICE LIC. & PERMITS	2,622-	3,500	3,500	3,500
234000 BUILDING DEPARTMENT	51,186-	61,000	65,000	65,000
238000 CONVEYANCE TAX	59,128-	56,000	65,000	65,000
239000 LICENSE & PERMITS-OTHER	2,469-	4,000	2,500	2,500
310300 CIRCUIT COURT	19,927-	14,000	20,000	20,000
411100 TOWN DEPOSIT FUND	479-	522	500	500
411300 GORHAM SCHOOL FUND	1,319-	1,243	1,300	1,300
412200 GENERAL FUND INVESTMENTS	56,695-	90,000	80,000	80,000
521000 HIGHWAY-STATE AID	5,872-	6,500	7,000	7,000
523100 WELFARE	28,684-	48,000	38,500	38,500
523200 BOAT PATROL	890-	500	800	800
524100 PUBLIC SCHOOL-ADM	2,757,957-	2,760,000	2,686,500	2,686,500
524101 STATE LOTTERY	137,337-	137,338	202,867	202,867
524300 HANDICAPPED CHILDREN	761,874-	624,245	936,000	936,000
524400 ADULT EDUCATION	9,251-	4,200	4,200	4,200
524501 VOCATIONAL SCHOOL TRANS	2,075-	1,400	1,600	1,600
524502 ELEM-HIGH SCHOOL TRANS	172,388-	168,000	170,480	170,480
524800 SCHOOL LIBRARY BOOKS		3,000		
524905 TRANSP-NON PUBLIC	24,520-	27,500	27,000	27,000
525101 HAYESTOWN	25,862-	25,862		
525104 SOUTH STREET-ADDITION	3,922-	3,922		
525105 PARK AVENUE-ADDITION	1,309-	1,309		
525106 MILL RIDGE	32,436-	32,436	32,436	32,436
525107 MILL RIDGE-ADDITION	2,333-	2,333	2,333	2,333
525108 GREAT PLAIN	18,057-	18,057	18,056	18,056
525109 KING STREET	25,331-	25,331	25,331	25,331
525110 MORRIS STREET	16,624-	16,624	16,624	16,624
525111 SHELTER ROCK	17,518-	17,519	17,519	17,519
525112 HIGH SCHOOL	149,992-	149,992	149,992	149,992
525114 NEW JUNIOR HIGH	75,887-	75,887	75,887	75,887
525115 GREAT PLAIN-ADDITION	6,749-	6,749	6,749	6,749
525120 PEMBROKE ELEM SCHOOL	11,845-			
529100 LIBRARY	7,008-	6,818	7,008	7,008
529301 INTRST-SUBSIDY SCH BONDS	85,437-	82,353	78,476	78,476
529400 PUBLIC HOUSING-LIEU TAXES	127,666-	170,000	170,000	170,000
529401 TAXES-STATE PROP-PA 737	114,064-	116,000	113,000	113,000
529500 ELDERLY-LIEU OF TAXES	145,845-	168,000	168,000	168,000
529501 ELDERLY CIR BRKR-PA#74-55	60,659-	65,000	65,000	65,000
529502 PERS PROPERTY-PA 74-334	440,545-			
529600 ST GRANT-MUNIC-PA-792	74,440-	72,667	74,000	74,000
539100 CIVIL DEFENSE	14,234-	14,328	14,358	14,358
539300 R O T C	11,603-	12,250	12,250	12,250
539400 VOCATIONAL GRANT	4,571-		5,000	5,000
540100 HOUSING AUTHORITY	11,735-	16,513	12,000	12,000
540400 MOBILE HOMES	2,923-	1,500	3,000	3,000
551002 MFGS INV GRANT PA-461	335,872-	377,857	419,841	419,841

INDIRECT REVENUE

CITY OF DANBURY, CONNECTICUT 1977-78 BUDGET

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1975-76 AS OF 12/01/76 DEPT 1977-78 MAYOR 1977-78

551003	MERCHANTS INV GRNT PA-657	115,434-	144,408	173,152	173,152
612000	PLANNING COMMISSION	3,302-	2,500	2,500	2,500
613000	ZONING BOARD	1,358-	2,000	1,500	1,500
614000	ZONING BOARD OF APPEALS	6,222-	8,000	8,000	8,000
614100	RENTAL OF LAND	6,866-	9,500	6,900	6,900
617000	VETS ADVISORY CENTER	1,168-	800	1,000	1,000
619000	MISC CHARGES-SERVICES	81,463-	70,000	70,000	70,000
619100	DATA PROCESSING SERVICES			2,800	2,800
621000	POLICE REPORTS	4,684-	4,000	4,700	4,700
621100	HOUSING AUTHORITY POLICE	6,934-	8,190	9,312	9,312
621200	PARKING AUTHORITY POLICE	15,806-			
621300	POLICE SPECIAL SERVICES	184,432-	180,000	180,000	180,000
621400	FIRE SPECIAL SERVICES	10,624-	13,000	16,000	16,000
632100	SEWER ASSESSMENTS	434,764-	100,000	250,000	250,000
632200	SEWER CONNECTION CHARGES	46,373-	3,000	5,000	5,000
632300	SEWER RENTALS	1,300-			
632400	BROOKFIELD SEWER	149,979-			
649000	AMBULANCE SERVICES	1,689-	5,000		
652100	WELFARE REIMBURSEMENT	27,097-	11,500	21,000	21,000
652200	WELFARE-TITLE XX FUNDS			22,500	22,500
660000	MISC SCHOOL REVENUE	157-	500	100	100
661000	ADULT EDUCATION	6,051-	5,700	5,700	5,700
662100	TUITION-HIGH SCHOOL	4,782-			
662103	VOCATIONAL SC-OUT OF TOWN		4,000		
662104	VOCATIONAL SC-IN TOWN	353-	400	9,456	9,456
669100	RENTAL SCHOOL FACILITIES	14,662-	12,000	12,000	12,000
669901	PHONE BOOTHS	369-	400	400	400
671000	LIBRARY RECEIPTS	16,104-	16,575	16,104	16,104
683100	RECREATION	26,893-	25,165	26,000	26,000
683200	B.O.R.-REC ACTIVITIES		50,000		
690000	MISC OFFSET & ADJUSTMENTS	17,160-	10,000	20,000	20,000
699900	AIRPORT CHARGES	30,864-	27,000	31,000	31,000
790000	ST & FED SCHOOL PROJECTS	1,617,643-	1,515,512	2,258,470	2,258,470
800000	MISC REVENUE ADJUSTMENT	3,751			
		9,448,148-*	8,376,905 *	9,660,701 *	9,660,701 *
	FINAL TOTALS	9,448,148-**	8,376,905 **	9,660,701 **	9,660,701 **

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CITY OF DANBURY, CONNECTICUT

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY

1975-76 AS OF 12/01/76 DEPT 1977-78 MAYOR 1977-78

01-100 COMMON COUNCIL				
011001 PART TIME SERVICES	87	100	-	-
029500 CONTRACTUAL SER NOT LISTD	1,750	1,200	1,300	1,200
040100 OFFICE SUPPLIES	241	200	200	200
	2,079 *	1,500 *	1,500 *	1,400 *
01-110 MAYORS OFFICE				
010100 REGULAR SALARIES	35,966	36,779	37,015	37,415
011001 PART TIME SERVICES	52	50	75	75
020500 SHIPPING CHARGES	200	200	225	225
021000 MILEAGE & TRAINING-CONFRN	3,186	3,000	3,000	3,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	77	100	125	125
029500 CONTRACTUAL SER NOT LISTD	1,255	900	1,000	1,000
040100 OFFICE SUPPLIES	213	225	250	250
	40,951 *	41,254 *	41,690 *	42,090 *
01-111 CITY CLERKS OFFICE				
010100 REGULAR SALARIES	24,287	24,864	25,500	25,900
010500 OVERTIME SERVICES	1,000	1,000	1,000	1,000
011001 PART TIME SERVICES		52		
020500 SHIPPING CHARGES	144	100	100	100
021000 MILEAGE & TRAINING-CONFRN	3,000	2,800	2,800	2,800
021500 SUBSCRIPTIONS-MEMBERSHIPS	105	75	75	75
024500 RENTAL-EQ-LAND-STRUCTURES	1,295	545	2,000	1,500
029500 CONTRACTUAL SER NOT LISTD	512	52	125	125
040100 OFFICE SUPPLIES	172	200	200	200
	30,519 *	29,689 *	31,800 *	31,700 *
01-112 ORDINANCES				
022000 PRINTING & BINDING	846	900	900	900
022500 LEGAL & PUBLIC NOTICES	1,535	1,800	1,800	1,700
	2,382 *	2,700 *	2,700 *	2,600 *
01-122 PROBATE COURT				
020500 SHIPPING CHARGES	561	250	350	350
022000 PRINTING & BINDING	1,421	800	3,500	1,400
024000 OFFICE SERVICES	162	175	250	200
029500 CONTRACTUAL SER NOT LISTD	142	175	250	200
040100 OFFICE SUPPLIES	811	700	1,000	800
060500 OFFICE EQUIPMENT		100	500	200
	3,098 *	2,200 *	5,850 *	3,150 *
01-123 JURY COMMITTEE				
010100 REGULAR SALARIES	900	900	1,200	1,200
	900 *	900 *	1,200 *	1,200 *
01-130 BOARD OF SELECTMEN				
010100 REGULAR SALARIES	3,003	3,060	3,003	3,003
029500 CONTRACTUAL SER NOT LISTD	160	42		
	3,163 *	3,103 *	3,003 *	3,003 *
01-131 REGISTRARS & ELECTIONS				
010100 REGULAR SALARIES	32,252	32,872	38,250	33,850

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
1975-76 AS OF 12/01/76 DEPT 1977-78 MAYOR 1977-78

010500 OVERTIME SERVICES	615	1,500	1,500	1,400
011001 PART TIME SERVICES	6,212	8,993	6,800	6,500
020500 SHIPPING CHARGES	108	150	150	150
021000 MILEAGE & TRAINING-CONFRN		75	75	75
022000 PRINTING & BINDING	2,147	2,850	2,000	2,000
022500 LEGAL & PUBLIC NOTICES	320	650	500	400
024500 RENTAL-EQ-LAND-STRUCTURES	1,067	985	985	985
029500 CONTRACTUAL SER NOT LISTD	2,293	4,138	2,800	2,400
040100 OFFICE SUPPLIES	496	500	500	500
063000 VOTING MACHINES		19	2,500	2,400
	45,513 *	52,733 *	56,060 *	50,660 *

01-140 CITY TREASURER				
010100 REGULAR SALARIES	12,000	12,231	12,400	12,400
020500 SHIPPING CHARGES	9	50	50	50
021000 MILEAGE & TRAINING-CONFRN	2,800	2,600	2,600	2,600
021500 SUBSCRIPTIONS-MEMBERSHIPS	167	200	200	200
040100 OFFICE SUPPLIES	139	100	100	100
	15,117 *	15,181 *	15,350 *	15,350 *

01-141 COMPTROLLERS OFFICE				
010100 REGULAR SALARIES	83,523	89,016	109,104	91,136
010500 OVERTIME SERVICES	278	300	500	300
011001 PART TIME SERVICES		100	100	100
020500 SHIPPING CHARGES	1,098	800	1,200	900
021000 MILEAGE & TRAINING-CONFRN	114	250	1,500	750
021500 SUBSCRIPTIONS-MEMBERSHIPS	337	360	600	400
022000 PRINTING & BINDING	912	1,400	1,400	1,400
022500 LEGAL & PUBLIC NOTICES	207			
024000 OFFICE SERVICES	262	280	280	280
035400 MAINTAIN OFFICE EQ-FRNTUR	727	800	800	800
040100 OFFICE SUPPLIES	869	1,400	1,400	1,400
060500 OFFICE EQUIPMENT	100			
	98,432 *	94,706 *	116,884 *	97,466 *

01-142 DATA PROCESSING				
010100 REGULAR SALARIES	34,842	39,050	41,938	39,814
010500 OVERTIME SERVICES	43	300	300	300
011001 PART TIME SERVICES	115	300	300	300
021000 MILEAGE & TRAINING-CONFRN	541	500	500	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	91	100	100	100
024500 RENTAL-EQ-LAND-STRUCTURES	32,260	32,000	54,100	54,100
029500 CONTRACTUAL SER NOT LISTD	198	300	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR	70-	300	300	300
040100 OFFICE SUPPLIES	8,627	9,500	9,500	9,500
060500 OFFICE EQUIPMENT	487	250	250	250
062020 SECURITY EQUIPMENT	22	54	54	54
	77,159 *	82,654 *	107,642 *	105,518 *

01-143 INDEPENDENT AUDIT				
020101 INDEPENDENT ACCTG-AUDIT	16,960	17,760	21,803	21,803
	16,960 *	17,760 *	21,803 *	21,803 *

01-145 BUREAU OF ASSESSMENTS

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DEPARTMENT OR EXPENSE CODE ACTUAL APPROPRIATION PROPOSED BY
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010100 REGULAR SALARIES	70,818	78,357	80,526	78,526
010500 OVERTIME SERVICES	972	300	750	500
011001 PART TIME SERVICES	155			
020100 PROFESSIONAL SER-FEES	414	650	650	650
020500 SHIPPING CHARGES	457	550	3,100	2,000
021000 MILEAGE & TRAINING-CONFRN	137	300	350	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	201	250	450	300
022000 PRINTING & BINDING	812	600	2,100	1,200
022500 LEGAL & PUBLIC NOTICES	154	160	15,200	300
024000 OFFICE SERVICES	216	220	250	250
035100 MAINTAIN AUTOMOTIVE EQ	11	100	200	150
035400 MAINTAIN OFFICE EQ-FRNTUR	156	100	150	150
040100 OFFICE SUPPLIES	162	350	400	350
042500 GASOLINE-MOTOR OIL-LUB	227	250	300	250
060500 OFFICE EQUIPMENT		100	1,000	600
	74,899 *	82,287 *	105,426 *	85,526 *
01-146 BOARD OF TAX REVIEW				
010100 REGULAR SALARIES	1,800	1,800	2,700	2,400
049500 MTL-SUPPLIES NOT LISTED	59	100	200	200
	1,859 *	1,900 *	2,900 *	2,600 *
01-147 TAX COLLECTOR				
010100 REGULAR SALARIES	47,442	52,226	53,263	53,663
010500 OVERTIME SERVICES	3,038	2,000	2,500	2,300
011001 PART TIME SERVICES	2,857	2,000	5,000	4,000
020100 PROFESSIONAL SER-FEES		300	300	300
020500 SHIPPING CHARGES	6,072	8,700	9,000	8,000
021000 MILEAGE & TRAINING-CONFRN	250	200	300	300
022000 PRINTING & BINDING	1,526	800	1,000	900
022500 LEGAL & PUBLIC NOTICES	232	300	325	325
024000 OFFICE SERVICES	236	250	275	275
035400 MAINTAIN OFFICE EQ-FRNTUR	1,031	1,000	1,100	900
040100 OFFICE SUPPLIES	331	500	600	500
060500 OFFICE EQUIPMENT	80	250	300	200
	63,099 *	68,526 *	73,963 *	71,663 *
01-148 PURCHASING				
010100 REGULAR SALARIES	21,538	29,903	29,523	29,589
011001 PART TIME SERVICES	38	400		
020500 SHIPPING CHARGES	498	400	650	500
021000 MILEAGE & TRAINING-CONFRN		100	300	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	228	200	250	200
022000 PRINTING & BINDING	808	600	850	600
022500 LEGAL & PUBLIC NOTICES	1,509	1,200	1,700	1,300
024500 RENTAL-EQ-LAND-STRUCTURES	256	800	300	300
035400 MAINTAIN OFFICE EQ-FRNTUR		75	75	75
040100 OFFICE SUPPLIES	338	400	500	400
	25,217 *	34,078 *	34,148 *	33,164 *
01-150 CORPORATION COUNSEL				
020100 PROFESSIONAL SER-FEES	14,840	14,840	15,240	15,240
020108 LITIGATION SPECIAL	5,600	5,000	15,000	14,000

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DEPARTMENT OR EXPENSE CODE

ACTUAL APPROPRIATION

PROPOSED BY

1975-76 AS OF 12/01/76 DEPT 1977-78 MAYOR 1977-78

029500 CONTRACTUAL SER NOT LISTD	1,835	3,300	3,300	3,000
040100 OFFICE SUPPLIES	164	200	200	200
	22,440 *	23,340 *	33,740 *	32,440 *
01-151 ASSISTANT CORP COUNSEL				
010100 REGULAR SALARIES	2,999	3,057	3,000	3,000
020100 PROFESSIONAL SER-FEES	16,386	17,369	18,169	18,169
020300 COMMUNICATION SERVICES	28	100	100	100
029500 CONTRACTUAL SER NOT LISTD	583	442	445	445
049500 MTL-SUPPLIES NOT LISTED	61	110	100	100
	20,058 *	21,079 *	21,814 *	21,814 *
01-161 TOWN CLERK				
020105 RESEARCH & SURVEYS	11,872	9,000	11,000	9,000
020500 SHIPPING CHARGES	886	600	1,000	700
022000 PRINTING & BINDING	7,329	7,000	9,000	7,000
022500 LEGAL & PUBLIC NOTICES	490	400	600	500
024000 OFFICE SERVICES	225	250	250	250
024500 RENTAL-EQ-LAND-STRUCTURES	1,267	1,600	1,700	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	26	100	100	100
040100 OFFICE SUPPLIES	860	2,300	2,300	1,700
060500 OFFICE EQUIPMENT		100	100	100
	22,957 *	21,350 *	26,050 *	20,850 *
01-162 ANNUAL REPORT				
029500 CONTRACTUAL SER NOT LISTD	2,660	3,000	3,000	3,000
	2,660 *	3,000 *	3,000 *	3,000 *
01-180 PLANNING				
010100 REGULAR SALARIES	21,006	25,896	46,822	33,322
010500 OVERTIME SERVICES	714	500	750	500
020100 PROFESSIONAL SER-FEES	1,246	2,000	2,000	1,200
020500 SHIPPING CHARGES	477	200	500	400
021000 MILEAGE & TRAINING-CONFRN	470	100	1,000	400
021500 SUBSCRIPTIONS-MEMBERSHIPS	157	150	300	200
022000 PRINTING & BINDING	576	500	600	500
022500 LEGAL & PUBLIC NOTICES	1,125	600	1,500	900
024000 OFFICE SERVICES	193	115	200	200
040100 OFFICE SUPPLIES	227	500	500	500
060500 OFFICE EQUIPMENT			1,500	500
	26,196 *	30,561 *	55,672 *	38,622 *
01-181 ZONING COMMISSION				
022000 PRINTING & BINDING	610	800	1,000	1,000
029500 CONTRACTUAL SER NOT LISTD	1,193	800	1,000	1,000
	1,803 *	1,600 *	2,000 *	2,000 *
01-182 ZONING BOARD OF APPEALS				
020100 PROFESSIONAL SER-FEES	1,536	3,000	3,000	3,000
020500 SHIPPING CHARGES	189	150	150	150
021000 MILEAGE & TRAINING-CONFRN	67	100	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	90	100	100	100
022000 PRINTING & BINDING	271	200	200	200

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022500 LEGAL & PUBLIC NOTICES	2,867	2,500	2,500	2,400
040100 OFFICE SUPPLIES	237	150	150	150
	5,259 *	6,200 *	6,200 *	6,100 *
 01-183 CIVIL SERVICE COMMISSION				
010100 REGULAR SALARIES	11,828	11,522	11,704	12,104
020100 PROFESSIONAL SER-FEES	833	940	3,100	1,800
020500 SHIPPING CHARGES	86	100	125	125
021000 MILEAGE & TRAINING-CONFRN	28	50	100	100
021500 SUBSCRIPTIONS-MEMBERSHIPS		250	250	250
022000 PRINTING & BINDING	197	210	225	225
022500 LEGAL & PUBLIC NOTICES	325	400	400	400
024000 OFFICE SERVICES	31	50	33	33
024500 RENTAL-EQ-LAND-STRUCTURES	364	400	400	400
035400 MAINTAIN OFFICE EQ-FRNTUR	148	50	50	50
040100 OFFICE SUPPLIES	289	200	250	250
	14,134 *	14,172 *	16,637 *	15,737 *
 01-184 DANBURY CONSERVATION COMM				
011001 PART TIME SERVICES	1,150	1,350	1,350	1,350
020105 RESEARCH & SURVEYS	17			
020106 FEES-STENO WITNESS JURORS	160	100	100	100
020300 COMMUNICATION SERVICES	72	75	75	75
020500 SHIPPING CHARGES	13	25	25	25
021000 MILEAGE & TRAINING-CONFRN		50	50	50
021500 SUBSCRIPTIONS-MEMBERSHIPS	45	65	55	55
023000 UTILITY SERVICE	14	25	35	35
029500 CONTRACTUAL SER NOT LISTD	363	375	375	375
030100 MAINTAIN LAND-GROUNDS	465	400	1400	400
042000 HEATING FUEL		185	185	185
	2,302 *	2,650 *	2,650 *	2,650 *
 01-186 COMM EQUAL RIGHTS & OPPOR				
010100 REGULAR SALARIES	15,806	16,610	16,296	16,296
010500 OVERTIME SERVICES	56		500	300
020100 PROFESSIONAL SER-FEES		150	250	150
020300 COMMUNICATION SERVICES	458	400	600	400
020500 SHIPPING CHARGES	145	100	200	150
021000 MILEAGE & TRAINING-CONFRN	77	100	300	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	39	100	200	150
022000 PRINTING & BINDING	455	200	450	200
022500 LEGAL & PUBLIC NOTICES		75	50	50
035400 MAINTAIN OFFICE EQ-FRNTUR	47	100	200	100
040100 OFFICE SUPPLIES	313	300	500	350
042600 REPAIR MATERIALS & PARTS	75			
060500 OFFICE EQUIPMENT	98	100	200	100
	17,573 *	18,235 *	19,746 *	18,346 *
 01-187 CULTURAL COMMISSION				
029500 CONTRACTUAL SER NOT LISTD	6,500	7,000	11,000	8,000
	6,500 *	7,000 *	11,000 *	8,000 *
 01-188 CITIZEN'S COMMISSIONS				
029500 CONTRACTUAL SER NOT LISTD	1,000	1,500	1,500	1,500
	1,000 *	1,500 *	1,500 *	1,500 *

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01-189 CHARTER REVISION COMM				
020100 PROFESSIONAL SER-FEES		7,500		
020106 FEES-STENO WITNESS JURORS		1,050		
020500 SHIPPING CHARGES		200		
022000 PRINTING & BINDING		500		
022500 LEGAL & PUBLIC NOTICES		2,100		
040100 OFFICE SUPPLIES		150		
	*	11,500 *	*	*
01-190 FAIR RENT COMMISSION				
010500 OVERTIME SERVICES		1,200	1,200	1,200
011001 PART TIME SERVICES	2,068	2,000	2,000	2,000
020100 PROFESSIONAL SER-FEES		1,000	1,000	1,000
020300 COMMUNICATION SERVICES	192	600	600	600
020500 SHIPPING CHARGES	186	200	200	200
021000 MILEAGE & TRAINING-CONFRN	407	300	300	300
022000 PRINTING & BINDING	162	200	200	200
035400 MAINTAIN OFFICE EQ-FRNTUR	95	100	100	100
040100 OFFICE SUPPLIES	282	300	300	300
060500 OFFICE EQUIPMENT	68	100	100	100
	3,464 *	6,000 *	6,000 *	6,000 *
01-191 CNCL ELCT OFF&CNF OF MAYR				
072803 CNCL ELCT OFF&CNF OF MAYR	13,372	13,000	13,500	14,000
	13,372 *	13,000 *	13,500 *	14,000 *
01-192 LAKE AUTHORITY				
072807 LAKE AUTHORITY	4,400	5,032	7,212	7,212
	4,400 *	5,032 *	7,212 *	7,212 *
01-193 BICENTENNIAL COMMITTEE				
072809 BICENTENNIAL COMMITTEE	1,000	1,500		
	1,000 *	1,500 *	*	*
01-200 RETIREMENT ADMINISTRATION				
020100 PROFESSIONAL SER-FEES	3,800	4,500	4,500	4,500
	3,800 *	4,500 *	4,500 *	4,500 *
01-201 LABOR NEGOTIATIONS				
020100 PROFESSIONAL SER-FEES		2,000	2,000	2,000
029500 CONTRACTUAL SER NOT LISTD	7,000	8,000	8,000	8,000
	7,000 *	10,000 *	10,000 *	10,000 *
01-222 PUBLIC BUILDINGS				
023000 UTILITY SERVICE	510	600	1,000	900
023500 CLEANING SERVICES	810	1,100	1,100	1,000
029500 CONTRACTUAL SER NOT LISTD	985	1,200	1,200	1,000
031000 MAINTAIN BLDGS-STRUCTURES	2,795	2,500	2,500	2,400
040500 CUSTODIAL SUPPLIES	4,023	4,000	6,000	4,400
042000 HEATING FUEL	4,779	3,500	2,500	2,500
046000 BUILDING-EQ REPAIR MTLs	385	700	1,000	800
049500 MTLs-SUPPLIES NOT LISTED	489	800	1,000	800
069500 EQUIPMENT NOT CLASSIFIED	280	900	1,800	1,000
	15,060 *	15,300 *	18,100 *	14,800 *

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01-224 CITY HALL BUILDING				
010100 REGULAR SALARIES	41,285	45,644	53,169	53,169
010500 OVERTIME SERVICES	2,487	2,500	4,000	2,800
011001 PART TIME SERVICES	4,773	7,000	8,500	6,000
020300 COMMUNICATION SERVICES	29,296	21,926	30,000	27,000
023000 UTILITY SERVICE	26,541	28,000	30,000	27,000
031000 MAINTAIN BLDGS-STRUCTURES	3,152	4,000	26,800	8,000
042000 HEATING FUEL	8,567	7,500	9,500	8,500
062000 COMMUNICATION EQ		1,354		
	116,104 *	117,924 *	161,969 *	132,469 *
01-225 LIBRARY BUILDING				
010100 REGULAR SALARIES	17,325	18,836	18,481	18,481✓
010500 OVERTIME SERVICES	847	1,300	1,500	1,000✓
011001 PART TIME SERVICES	2,193	1,000	2,000	1,000✓
023000 UTILITY SERVICE	16,793	16,000	20,000	17,000✓
031000 MAINTAIN BLDGS-STRUCTURES	1,443	2,000	2,500	500
042000 HEATING FUEL	5,370	6,000	7,000	6,500
	43,973 *	45,136 *	51,481 *	44,481 *
01-226 POLICE STATION BUILDING				
010100 REGULAR SALARIES	8,545	18,007	18,068	18,068
010500 OVERTIME SERVICES	175	400	400	400
011001 PART TIME SERVICES	40	1,100	1,100	1,100
023000 UTILITY SERVICE	11,473	10,000	14,000	11,000
031000 MAINTAIN BLDGS-STRUCTURES	3,638	3,000	7,000	5,000
042000 HEATING FUEL	4,641	4,500	6,000	5,000
	28,514 *	37,007 *	46,568 *	40,568 *
01-228 OLD LIBRARY BUILDING				
010100 REGULAR SALARIES	8,545	9,208	9,034	9,034
010500 OVERTIME SERVICES		150	150	150
011001 PART TIME SERVICES	300	400	500	500
023000 UTILITY SERVICE	4,768	4,500	5,500	5,500
031000 MAINTAIN BLDGS-STRUCTURES	1,009	1,600	1,600	1,500
	14,624 *	15,858 *	16,784 *	16,684 *
	895,555 **	964,616 **	1,158,042 **	1,030,666 **
02-100 POLICE DEPARTMENT				
010100 REGULAR SALARIES	1,139,080	1,295,278	1,350,786	1,098,196
010500 OVERTIME SERVICES	149,934	80,000	80,000	80,000
011001 PART TIME SERVICES	17,675	22,088	23,088	22,088
011006 SPECIAL DUTY POLICE	22,631	30,632	35,000	30,000
011009 HOLIDAY-POLICE-FIRE	54,757	55,737	59,895	59,895
011011 SPECIAL SERVICES	178,760	180,000	180,000	180,000
011012 EDUCATIONAL CREDITS	5,100	8,300	10,000	9,000
011014 SCHOOL CROSSING GUARDS	84,863	95,000	95,000	94,000
011015 HOUSING AUTHORITY	6,664	8,644	9,312	9,312
020100 PROFESSIONAL SER-FEES	221	250	500	300
020300 COMMUNICATION SERVICES	27,886	24,000	28,000	25,000
020500 SHIPPING CHARGES	403	500	3,000	1,500
021000 MILEAGE & TRAINING-CONFRN	1,556	2,500	3,000	2,500

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021500 SUBSCRIPTIONS-MEMBERSHIPS	1,705	1,500	2,000	1,800
022000 PRINTING & BINDING	3,178	3,500	3,000	3,000
023000 UTILITY SERVICE	11,545	14,000	19,000	14,000
024000 OFFICE SERVICES	3,173	3,500	4,300	3,500
029500 CONTRACTUAL SER NOT LISTD	2,422	4,000	4,000	3,000
029501 POLICE DEPT-EVIDENCE	1,285	2,000	2,000	2,000
035400 MAINTAIN OFFICE EQ-FRNTUR	484	500	1,000	500
035500 MAINTAIN TOOLS-INSTRUMENT	329	300	300	300
035700 MAINTAIN METERS	603	2,000	2,000	2,000
040100 OFFICE SUPPLIES	3,289	4,000	4,000	4,000
041000 CLOTHING-DRY GOODS-LINENS	43,047	44,000	45,000	45,000
042500 GASOLINE-MOTOR OIL-LUB	35,412	39,000	43,000	39,000
042600 REPAIR MATERIALS & PARTS	14,459	12,000	25,000	15,000
043000 MINOR SUPPLIES-HAND TOOLS	388	400	1,200	600
043500 MEDICAL-CHEMICAL SUPPLIES	1,483	2,000	4,000	2,000
047000 HIGHWAY-CURBS-WALK-MTLS	8,351	14,000	15,000	14,000
060500 OFFICE EQUIPMENT	329	1,000	1,000	900
061500 AUTOMOTIVE EQUIPMENT	48,443	61,464	80,000	63,000
062500 PUBLIC SAFETY EQ	452	1,500	3,000	2,000
069500 EQUIPMENT NOT CLASSIFIED	474	5,000	11,000	7,000
072000 APPRO CITY DEPTS-CONTING	5,000	5,500	7,000	6,500
	1,875,396 *	2,024,093 *	2,154,381 *	1,840,891 *

02-102 DOG WARDEN

072800 CONTRIBUTIONS-GRANTS	20,205	33,000	21,811	18,711
	20,205 *	33,000 *	21,811 *	18,711 *

02-110 FIRE DEPARTMENT

010100 REGULAR SALARIES	1,148,614	1,307,637	1,516,397	1,195,991
010500 OVERTIME SERVICES	31,625	38,400	80,000	40,000
011009 HOLIDAY-POLICE-FIRE	78,014	79,317	87,777	87,000
011011 SPECIAL SERVICES	10,343	13,000	16,000	15,000
011012 EDUCATIONAL CREDITS	7,900	10,800	13,000	10,000
011013 SECOND AMBULANCE SERVICE			500	500
020100 PROFESSIONAL SER-FEES	10	300	500	500
020300 COMMUNICATION SERVICES	6,907	5,000	15,000	7,000
020500 SHIPPING CHARGES	108	100	800	300
021000 MILEAGE & TRAINING-CONFRN	148	275	1,000	300
021500 SUBSCRIPTIONS-MEMBERSHIPS	212	200	1,000	300
023000 UTILITY SERVICE	17,445	16,000	25,000	16,000
023500 CLEANING SERVICES	1,906	2,000	6,000	2,200
024500 RENTAL-EQ-LAND-STRUCTURES	8,000	8,000	12,000	8,000
026000 PUBLIC WELFARE	266	500	1,000	500
031000 MAINTAIN BLDGS-STRUCTURES	11,547	6,000	29,000	10,000
035100 MAINTAIN AUTOMOTIVE EQ	3,863	16,655	20,000	14,000
035400 MAINTAIN OFFICE EQ-FRNTUR	130			
040100 OFFICE SUPPLIES	898	800	2,000	900
040500 CUSTODIAL SUPPLIES	2,371	2,000	10,000	2,500
041000 CLOTHING-DRY GOODS-LINENS	28,561	28,500	40,000	30,000
042000 HEATING FUEL	14,053	14,345	20,000	15,000
042500 GASOLINE-MOTOR OIL-LUB	8,466	7,000	12,000	8,000
042600 REPAIR MATERIALS & PARTS	8,055	6,000	15,000	7,000
042900 FIRE ALARM	2,580	4,000	8,000	5,000

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043500 MEDICAL-CHEMICAL SUPPLIES	212	300	3,000	600
046000 BUILDING-EQ REPAIR MTLs	728	1,000	10,000	2,000
060500 OFFICE EQUIPMENT		25	1,000	200
061100 EDUCATIONAL-RECREATION EQ	378	800	6,000	2,000
061500 AUTOMOTIVE EQUIPMENT		12,500	148,500	10,000
061700 GARAGE & SHOP EQ	516	1,000	3,000	1,000
062500 PUBLIC SAFETY EQ	4,678	3,000	20,000	5,000
069500 EQUIPMENT NOT CLASSIFIED	1,067	2,000	5,000	2,000
071500 CONT & TR OTHER TOWN FNDS	80,500	80,500	93,500	80,500
072900 CONTRIBUTIONS-GRANTS			1,500	500
	1,480,113 *	1,667,954 *	2,223,474 *	1,579,791 *
02-115 HYDRANT & CITY WATER USE				
071500 CONT & TR OTHER TOWN FNDS	30,000	30,000	100,780	41,500
	30,000 *	30,000 *	100,780 *	41,500 *
02-116 SEWER USE-PUBLIC BLDGS				
071500 CONT & TR OTHER TOWN FNDS			44,201	15,756
	*	*	44,201 *	15,756 *
02-122 BUILDING INSPECTOR				
010100 REGULAR SALARIES	59,901	64,842	83,641	80,641
010500 OVERTIME SERVICES	318	200	400	400
011001 PART TIME SERVICES	1,163	1,500	3,560	3,000
020300 COMMUNICATION SERVICES			900	800
020500 SHIPPING CHARGES	151	200	225	225
021000 MILEAGE & TRAINING-CONFRN	79	152	250	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	382	300	550	400
022000 PRINTING & BINDING	775	500	900	600
022500 LEGAL & PUBLIC NOTICES	5		100	100
024000 OFFICE SERVICES		50	100	100
029500 CONTRACTUAL SER NOT LISTD		161	250	200
035100 MAINTAIN AUTOMOTIVE EQ	635	900	1,000	900
035400 MAINTAIN OFFICE EQ-FRNTUR	45	75	75	75
040100 OFFICE SUPPLIES	203	400	400	400
041000 CLOTHING-DRY GOODS-LINENS		75	75	75
042500 GASOLINE-MOTOR OIL-LUB	1,204	1,000	1,600	1,200
043000 MINOR SUPPLIES-HAND TOOLS	5	75	75	75
060500 OFFICE EQUIPMENT		150	1,000	400
061500 AUTOMOTIVE EQUIPMENT		3,490	4,000	
	64,873 *	74,071 *	99,101 *	89,791 *
02-123 WEIGHTS & MEASURES				
010100 REGULAR SALARIES	9,256	9,546	10,025	9,829
021000 MILEAGE & TRAINING-CONFRN	207	200	250	250
023000 UTILITY SERVICE	327	200	300	300
029500 CONTRACTUAL SER NOT LISTD		50	50	50
035500 MAINTAIN TOOLS-INSTRUMENT		50	100	100
049500 MTLs-SUPPLIES NOT LISTED	2	50	100	100
	9,795 *	10,096 *	10,825 *	10,629 *
02-134 OFFICE CIVIL PREPAREDNESS				
010100 REGULAR SALARIES	20,084	21,090	21,092	21,492

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010500 OVERTIME SERVICES	40		100	100
011001 PART TIME SERVICES		100	100	100
020300 COMMUNICATION SERVICES	2,978	3,000	3,210	3,010
021000 MILEAGE & TRAINING-CONFRN	192	300	400	300
021500 SUBSCRIPTIONS-MEMBERSHIPS			150	150
022000 PRINTING & BINDING	240	300	300	300
023000 UTILITY SERVICE	994	1,100	1,177	1,077
031000 MAINTAIN BLDGS-STRUCTURES	297	300	300	300
035100 MAINTAIN AUTOMOTIVE EQ	535	400	400	400
035500 MAINTAIN TOOLS-INSTRUMENT	225	300	300	300
040100 OFFICE SUPPLIES	297	300	300	300
040500 CUSTODIAL SUPPLIES	48	50	50	50
041000 CLOTHING-DRY GOODS-LINENS	197	200	150	150
042000 HEATING FUEL	976	1,100	1,177	1,177
042500 GASOLINE-MOTOR OIL-LUB	307	475	475	475
042600 REPAIR MATERIALS & PARTS	69	300	300	300
046000 BUILDING-EQ REPAIR MTLs	161	400	400	400
049500 MTLs-SUPPLIES NOT LISTED	247	250	250	250
062000 COMMUNICATION EQ	1,225	1,500	1,300	1,300
062500 PUBLIC SAFETY EQ	452	500	1,015	515
069500 EQUIPMENT NOT CLASSIFIED	429	600	500	500
	30,001 *	32,565 *	33,446 *	32,946 *

3,510,385 ** 3,871,779 ** 4,688,019 ** 3,630,015 **

03-110 HIGHWAYS				
010100 REGULAR SALARIES	717,280	850,000	1,041,268	821,268
010500 OVERTIME SERVICES	20,757	15,000	25,000	20,000
011001 PART TIME SERVICES	7,469	8,000	12,000	9,000
020300 COMMUNICATION SERVICES	3,965	5,000	7,000	5,000
020500 SHIPPING CHARGES	24	50	50	50
021000 MILEAGE & TRAINING-CONFRN	75	100	200	200
021001 TRAINING COURSES		200	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS		100	150	150
022000 PRINTING & BINDING	260	300	500	300
023000 UTILITY SERVICE	18,406	14,000	20,000	17,000
023500 CLEANING SERVICES	332	1,500	1,500	1,500
024500 RENTAL-EQ-LAND-STRUCTURES	2,124	1,500	3,000	2,000
024600 RECAP & SEAL HIGHWAYS	69,829	50,000	70,000	60,000
029500 CONTRACTUAL SER NOT LISTD	504	600	1,000	500
031000 MAINTAIN BLDGS-STRUCTURES	2,925	7,350	5,500	4,000
040100 OFFICE SUPPLIES	505	700	1,000	700
040500 CUSTODIAL SUPPLIES	1,189	900	2,000	1,200
042500 GASOLINE-MOTOR OIL-LUB	50,832	49,000	55,000	50,000
042600 REPAIR MATERIALS & PARTS	92,639	80,000	125,000	85,000
043000 MINOR SUPPLIES-HAND TOOLS	2,197	2,500	4,000	2,500
043500 MEDICAL-CHEMICAL SUPPLIES	497	900	1,500	1,000
046000 BUILDING-EQ REPAIR MTLs	197	500	1,750	500
047000 HIGHWAY-CURBS-WALK-MTLs	47,646	35,000	50,000	40,000
060500 OFFICE EQUIPMENT	56	300	500	500
061500 AUTOMOTIVE EQUIPMENT			218,320	
061600 ROAD EQUIPMENT			258,300	
061700 GARAGE & SHOP EQ	671	1,400	2,000	1,500

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069500 EQUIPMENT NOT CLASSIFIED	340	600	1,000	500
	1,040,731 *	1,125,500 *	1,906,738 *	1,124,468 *
03-111 STATE AID-HIGHWAY PROJECT				
029500 CONTRACTUAL SER NOT LISTD	5,872	6,500	7,000	7,000
	5,872 *	6,500 *	7,000 *	7,000 *
03-112 SNOW & ICE				
010500 OVERTIME SERVICES	93,626	60,000	85,000	70,000
011001 PART TIME SERVICES	3,052	7,500	10,000	7,000
021000 MILEAGE & TRAINING-CONFRN	6,676	4,000	7,000	6,000
024500 RENTAL-EQ-LAND-STRUCTURES	3,405	10,000	10,000	10,000
042601 BLADES & CHAINS	3,797	8,000	20,000	11,000
042602 MAIN SPREADERS & PLOWS	8,565	9,000	15,000	10,000
047000 HIGHWAY-CURBS-WALK-MTLS	66,648	65,000	85,000	65,000
	185,773 *	163,500 *	232,000 *	179,000 *
03-113 STREET LIGHTING				
023000 UTILITY SERVICE			225,000	
	*	*	225,000 *	*
03-114 SIDEWALKS				
010100 REGULAR SALARIES	9,654	10,350	10,154	10,154
021000 MILEAGE & TRAINING-CONFRN		100	100	100
022000 PRINTING & BINDING		100	100	100
032000 MAINTAIN RDS BRDGS WALKS		300	1300	300
035100 MAINTAIN AUTOMOTIVE EQ	69	250	250	250
042500 GASOLINE-MOTOR OIL-LUB	168	300	300	300
	9,892 *	11,400 *	11,204 *	11,204 *
03-115 BRIDGES & RIVERS				
029500 CONTRACTUAL SER NOT LISTD	5,240	6,000	30,000	15,000
049500 MTLS-SUPPLIES NOT LISTED	498	1,000	1,000	1,000
	5,739 *	7,000 *	31,000 *	16,000 *
03-116 SCHOOL MAINT & REPAIR				
010100 REGULAR SALARIES	83,211	95,000	128,386	103,467
010500 OVERTIME SERVICES	1,307	1,000	4,000	1,500
011001 PART TIME SERVICES	84	1,500	2,700	1,500
011002 SEASONAL SERVICES	3,950	4,000	6,000	4,000
021000 MILEAGE & TRAINING-CONFRN	162	300	400	100
022000 PRINTING & BINDING	74	200	200	200
024500 RENTAL-EQ-LAND-STRUCTURES	15,946	8,000	17,600	14,000
029500 CONTRACTUAL SER NOT LISTD	5,909	7,000	17,000	7,000
030100 MAINTAIN LAND-GROUNDS	912	3,500	6,165	2,165
031000 MAINTAIN BLDGS-STRUCTURES	5,974	9,890	31,399	12,000
035100 MAINTAIN AUTOMOTIVE EQ	513	600	1,200	700
039500 MAINTENANCE NOT LISTED	23,201	17,000	23,000	17,000
042500 GASOLINE-MOTOR OIL-LUB	1,800	1,600	2,200	2,000
042600 REPAIR MATERIALS & PARTS	2,049	2,000	2,500	2,000
043000 MINOR SUPPLIES-HAND TOOLS	1,002	1,000	2,594	1,000
046000 BUILDING-EQ REPAIR MTLS	12,844	14,000	23,000	15,000
061000 AGRICULTURAL EQ	416	4,550	4,154	4,154

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062100 HEALTH-SANITATION EQ		2,000	2,613	2,000
090800 LAND IMPROVEMENTS	1,874	2,500	5,811	3,000
091000 BUILDINGS	904	3,000	6,052	4,052
	162,140 *	178,640 *	286,974 *	196,838 *

03-124 STORM WATER DRAINS				
047000 HIGHWAY-CURBS-WALK-MTLS	11,933	23,600	25,000	24,000
	11,933 *	23,600 *	25,000 *	24,000 *

03-126 REFUSE DISPOSAL				
010100 REGULAR SALARIES	29,046	30,077	43,247	43,247
010500 OVERTIME SERVICES	2,132	2,500	3,000	2,500
011001 PART TIME SERVICES		900	1,000	1,000
024500 RENTAL-EQ-LAND-STRUCTURES	5,195	9,000	12,000	9,000
031000 MAINTAIN BLDGS-STRUCTURES	146	500	800	800
042500 GASOLINE-MOTOR OIL-LUB	5,011	5,000	6,000	5,000
042600 REPAIR MATERIALS & PARTS	19,420	17,000	33,000	18,000
049500 MTL-SUPPLIES NOT LISTED	292	600	1,000	500
	61,244 *	65,577 *	100,047 *	80,047 *

03-130 ENGINEERING DEPARTMENT				
010100 REGULAR SALARIES	117,815	122,986	151,493	128,393
010500 OVERTIME SERVICES		200	200	200
011001 PART TIME SERVICES	3,869	5,000	5,000	5,000
020100 PROFESSIONAL SER-FEES	393	3,500	3,500	3,000
020500 SHIPPING CHARGES	51	100	100	100
021000 MILEAGE & TRAINING-CONFRN	8	100	200	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	181	200	250	250
022000 PRINTING & BINDING	55	350	350	350
024000 OFFICE SERVICES	268	200	300	200
035100 MAINTAIN AUTOMOTIVE EQ	645	900	1,600	900
035400 MAINTAIN OFFICE EQ-FRNTUR	354	400	400	400
035500 MAINTAIN TOOLS-INSTRUMENT		200	200	200
040100 OFFICE SUPPLIES	1,500	1,500	1,600	1,500
040500 CUSTODIAL SUPPLIES		25	25	25
042500 GASOLINE-MOTOR OIL-LUB	1,000	1,000	1,200	1,100
043000 MINOR SUPPLIES-HAND TOOLS	66	200	200	200
060500 OFFICE EQUIPMENT		100	400	300
061600 ROAD EQUIPMENT		5,000	5,000	
069500 EQUIPMENT NOT CLASSIFIED	6	500	500	500
	126,218 *	142,461 *	172,518 *	142,718 *

03-140 SEWAGE TREATMENT				
010100 REGULAR SALARIES	176,887			
010500 OVERTIME SERVICES	3,063			
011001 PART TIME SERVICES	1,320			
020300 COMMUNICATION SERVICES	1,053			
020500 SHIPPING CHARGES	11			
021500 SUBSCRIPTIONS-MEMBERSHIPS	94			
022000 PRINTING & BINDING	276			
023000 UTILITY SERVICE	33,970			
029500 CONTRACTUAL SER NOT LISTED	765			
035100 MAINTAIN AUTOMOTIVE EQ	1,843			

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039500	MAINTENANCE NOT LISTED	695
040100	OFFICE SUPPLIES	69
040500	CUSTODIAL SUPPLIES	551
041000	CLOTHING-DRY GOODS-LINENS	178
042000	HEATING FUEL	4,942
042500	GASOLINE-MOTOR OIL-LUB	2,422
042600	REPAIR MATERIALS & PARTS	3,677
043000	MINOR SUPPLIES-HAND TOOLS	907
043500	MEDICAL-CHEMICAL SUPPLIES	19,536
046000	BUILDING-EQ REPAIR MTL	721
047000	HIGHWAY-CURBS-WALK-MTL	93
047500	AGRICULTURAL MTL-SUPPLIES	80
048500	SEWAGE SYSTEM SUPPLIES	172
049500	MTLS-SUPPLIES NOT LISTED	988
060500	OFFICE EQUIPMENT	109
061000	AGRICULTURAL EQ	84
061300	MEDICAL-DENTAL-LAB EQ	550
061700	GARAGE & SHOP EQ	307
062400	SEWER EQUIPMENT	630
062500	PUBLIC SAFETY EQ	497
069500	EQUIPMENT NOT CLASSIFIED	75
		256,576 *

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03-141 SEWAGE COLLECTION & MAINT

010100	REGULAR SALARIES	23,433
010500	OVERTIME SERVICES	945
020500	SHIPPING CHARGES	4
023000	UTILITY SERVICE	1,450
033000	MAINTAIN PUMPING STATION	150
035100	MAINTAIN AUTOMOTIVE EQ	198
038600	MAINTAIN SEWERS-CONNECTNS	27
040100	OFFICE SUPPLIES	21
042600	REPAIR MATERIALS & PARTS	205
043000	MINOR SUPPLIES-HAND TOOLS	299
048500	SEWAGE SYSTEM SUPPLIES	1,625
		28,363 *

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03-142 SEPTIC WASTE LAGOON

010100	REGULAR SALARIES	10,900	10,900
010500	OVERTIME SERVICES	400	400
020100	PROFESSIONAL SER-FEES	150	150
020300	COMMUNICATION SERVICES	300	300
022000	PRINTING & BINDING	100	100
031000	MAINTAIN BLDGS-STRUCTURES	2,500	2,500
040100	OFFICE SUPPLIES	25	25
040500	CUSTODIAL SUPPLIES	25	25
041000	CLOTHING-DRY GOODS-LINENS	100	100
043500	MEDICAL-CHEMICAL SUPPLIES	300	300
049500	MTLS-SUPPLIES NOT LISTED	100	100
061300	MEDICAL-DENTAL-LAB EQ	200	200
		15,100 *	15,100 *

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15,100 *

15,100 *

1,894,486 ** 1,724,178 ** 3,012,581 ** 1,796,375 **

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010100 REGULAR SALARIES	74,258	85,002	118,473	113,273
010500 OVERTIME SERVICES	2,423	3,400	3,400	3,400
011001 PART TIME SERVICES	8,404	8,340	8,789	8,789
020100 PROFESSIONAL SER-FEES		100	100	100
020107 PUBLIC HEALTH NURSING SER	75,000	80,000	100,000	80,000
020500 SHIPPING CHARGES	167	300	350	350
021000 MILEAGE & TRAINING-CONFRN	537	500	600	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	140	200	550	300
022000 PRINTING & BINDING	253	400	500	400
024000 OFFICE SERVICES	247	200	300	300
029500 CONTRACTUAL SER NOT LISTD	770	1,500	2,000	1,500
035400 MAINTAIN OFFICE EQ-FRNTUR	88	100	200	100
040100 OFFICE SUPPLIES	687	700	700	700
041000 CLOTHING-DRY GOODS-LINENS			300	300
042500 GASOLINE-MOTOR OIL-LUB	993	850	1,100	1,000
042600 REPAIR MATERIALS & PARTS	721	850	1,200	900
043500 MEDICAL-CHEMICAL SUPPLIES	501	3,200	1,000	1,000
060500 OFFICE EQUIPMENT	48	500	500	500
061500 AUTOMOTIVE EQUIPMENT			3,200	3,200
072804 DAUSS DRUG PROGRAM-GRANT	30,000	30,000	40,000	30,000
072805 MENTAL HEALTH GRANT	5,000	6,200	6,200	6,200
072808 COUNCIL ON ALCOHOLISM	2,777	2,777	5,000	4,000
	203,020 *	225,119 *	294,462 *	256,812 *
 04-110 DANBURY HOSPITAL				
072800 CONTRIBUTIONS-GRANTS	76,000	80,000	129,000	80,000
	76,000 *	80,000 *	129,000 *	80,000 *
	279,020 **	305,119 **	423,462 **	336,812 **
 05-100 WELFARE				
010100 REGULAR SALARIES	32,331	34,702	36,692	35,692
011001 PART TIME SERVICES	745	1,310	3,000	2,000
020500 SHIPPING CHARGES	83	100	100	100
021000 MILEAGE & TRAINING-CONFRN	70	200	200	200
021500 SUBSCRIPTIONS-MEMBERSHIPS	74	50	50	50
022000 PRINTING & BINDING	312	300	300	300
025000 PUBLIC WELFARE	58,583	65,000	70,000	70,000
035400 MAINTAIN OFFICE EQ-FRNTUR		50	100	100
040100 OFFICE SUPPLIES	310	300	300	300
042500 GASOLINE-MOTOR OIL-LUB	191	150	150	150
042600 REPAIR MATERIALS & PARTS	206	150	150	150
060500 OFFICE EQUIPMENT		50	50	50
	92,910 *	102,362 *	111,092 *	109,092 *
 05-160 VETERANS ADVISORY CENTER				
010100 REGULAR SALARIES	12,955	13,613	13,356	15,000
020500 SHIPPING CHARGES	245	150	150	150
021000 MILEAGE & TRAINING-CONFRN	40	200	200	200
040100 OFFICE SUPPLIES	162	200	200	200
	13,403 *	14,163 *	13,906 *	15,550 *
 05-162 VETERANS GRAVES				
072800 CONTRIBUTIONS-GRANTS	4,885	4,885	5,000	5,000
	4,885 *	4,885 *	5,000 *	5,000 *

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05-163 COMMUNITY ACTION				
072800 CONTRIBUTIONS-GRANTS	20,000	25,000	45,000	27,000
	20,000 *	25,000 *	45,000 *	27,000 *
05-164 SCOTT FANTON MUSEUM				
072800 CONTRIBUTIONS-GRANTS	6,000	6,500	10,000	7,500
	6,000 *	6,500 *	10,000 *	7,500 *
05-165 LEGAL SERVICES O.E.O.				
020103 LEGAL	4,800	4,800	4,800	5,000
	4,800 *	4,800 *	4,800 *	5,000 *
05-166 YOUTH COMMISSION				
029500 CONTRACTUAL SER NOT LISTD			2,000	1,000
	*	*	2,000 *	1,000 *
05-167 COMMISSION ON AGING				
010100 REGULAR SALARIES			20,000	
020300 COMMUNICATION SERVICES			605	
020500 SHIPPING CHARGES			750	
021000 MILEAGE & TRAINING-CONFRN			1,500	
022000 PRINTING & BINDING			1,500	
040100 OFFICE SUPPLIES			1,100	
060500 OFFICE EQUIPMENT			950	
072800 CONTRIBUTIONS-GRANTS				13,000
072811 GRANT-OUTREACH			7,460	
	*	*	33,865 *	13,000 *
05-168 DANBURY ANIMAL WELFARE SOC				
072800 CONTRIBUTIONS-GRANTS			8,000	4,000
	*	*	8,000 *	4,000 *
05-169 I. S. A. C.				
072800 CONTRIBUTIONS-GRANTS			8,760	3,000
	*	*	8,760 *	3,000 *
	141,999 **	157,710 **	242,423 **	190,142 **
000000 SCHOOLS-REGULAR	15,138,371	16,881,000	19,153,131	18,453,131
	15,138,371 *	16,881,000 *	19,153,131 *	18,453,131 *
	15,138,371 **	16,881,000 **	19,153,131 **	18,453,131 **
07-101 DANBURY PUBLIC LIBRARY				
010100 REGULAR SALARIES	212,840	232,541	233,472	230,072
011001 PART TIME SERVICES	50,514	52,500	58,470	54,470
020300 COMMUNICATION SERVICES	3,662	2,500✓	3,500	3,000
020500 SHIPPING CHARGES	1,907	2,000✓	3,800	2,500
021000 MILEAGE & TRAINING-CONFRN	938	500✓	1,000	500
021500 SUBSCRIPTIONS-MEMBERSHIPS	75	70✓	70	70
022000 PRINTING & BINDING	724	1,000✓	1,000	1,000
029500 CONTRACTUAL SER NOT LISTD	3,923	3,426✓	3,602	3,602
035400 MAINTAIN OFFICE EQ-FRNTUR	625	1,000✓	1,500	1,000

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040100 OFFICE SUPPLIES	6,051	8,000✓	10,000	8,000
060500 OFFICE EQUIPMENT	1,759	3,000✓	2,860	✓2,500 1,000
061200 BOOKS-CHILDREN DEPT	9,405	10,000✓	12,200	11,000
061201 BOOKS	25,325	30,000✓	36,600	32,000
061202 MAGAZINES	3,574	3,800✓	4,100	4,000
061203 RECORDINGS	1,922		500	500
061204 FILMS	3,943	4,500✓	5,000	4,500
061205 MICRO FILMS	1,929	2,000✓	2,000	2,000
061206 REPLACE LOST BOOKS	1,988	2,380✓	2,904	2,404
	331,110 *	359,217 *	382,578 *	363,118 * 357,548
07-102 LONG RIDGE LIBRARY				
072800 CONTRIBUTIONS-GRANTS	1,500	1,500	1,500	1,500
	1,500 *	1,500 *	1,500 *	1,500 *
	332,610 **	360,717 **	384,078 **	364,618 **
08-121 CHRISTMAS LIGHTS				
072800 CONTRIBUTIONS-GRANTS	5,000	5,000	6,000	6,000
	5,000 *	5,000 *	6,000 *	6,000 *
08-130 PARKS & RECREATION				
010100 REGULAR SALARIES	74,852	79,610	101,979	102,379
010500 OVERTIME SERVICES	416	500	1,200	600
011001 PART TIME SERVICES	62,239	69,819	72,000	70,000
020300 COMMUNICATION SERVICES	495	500	700	500
020500 SHIPPING CHARGES	27	200	50	50
021000 MILEAGE & TRAINING-CONFRN	1,207	1,200	1,400	1,000
021500 SUBSCRIPTIONS-MEMBERSHIPS	20	50	100	100
022000 PRINTING & BINDING	1,184	500	1,200	800
023000 UTILITY SERVICE	4,403	3,000	4,500	3,500
023500 CLEANING SERVICES	530	600	700	600
029500 CONTRACTUAL SER NOT LISTD	5,626	3,000	5,000	3,000
031000 MAINTAIN BLDGS-STRUCTURES	6,309	2,500	3,000	3,000
034000 MAINTAIN MOORING DOCKS FL	714	750	1,000	750
035100 MAINTAIN AUTOMOTIVE EQ	1,578	1,500	2,000	1,500
040100 OFFICE SUPPLIES	210	250	1400	100
040500 CUSTODIAL SUPPLIES	640	650	900	700
042500 GASOLINE-MOTOR OIL-LUB	2,358	1,800	2,400	2,000
042600 REPAIR MATERIALS & PARTS	480	600	800	600
043000 MINOR SUPPLIES-HAND TOOLS	476	400	1700	400
043500 MEDICAL-CHEMICAL SUPPLIES	772	900	1,500	900
045000 RECREATIONAL SUPPLIES	2,853	2,300	3,500	2,400
046000 BUILDING-EQ REPAIR MTLs	3,890	3,000	4,000	3,000
046500 MARINE SUPPLIES-PARTS	500	500	500	500
047000 HIGHWAY-CURBS-WALK-MTLs	3,487	1,000	3,000	1,400
047500 AGRICULTURAL MTL-SUPPLIES	1,460	1,000	1,500	1,000
061000 AGRICULTURAL EQ	3,976	2,100	3,000	2,100
061100 EDUCATIONAL-RECREATION EQ	2,506	2,165	2,500	2,100
061600 ROAD EQUIPMENT	2,891	2,000	3,200	2,200
064000 TREES-SHRUBS-FLOWERS	2,668	3,500	4,000	3,800
069500 EQUIPMENT NOT CLASSIFIED			1,000	500
072800 CONTRIBUTIONS-GRANTS	1,999	2,000	2,000	2,000
	190,778 *	187,895 *	229,729 *	213,479 *

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08-131 RICHTER AUTHORITY				
029500 CONTRACTUAL SER NOT LISTD	10,825	10,000	33,446	20,446
	10,825 *	10,000 *	33,446 *	20,446 *
08-133 WAR MEMORIAL				
072800 CONTRIBUTIONS-GRANTS	58,810	62,000	81,755	63,000
072806 YOUTH CENTER	6,190	5,540	6,540	6,540
	65,000 *	67,540 *	88,295 *	69,540 *
08-145 TREE WARDEN				
010100 REGULAR SALARIES	36,352	39,906	43,223	43,223
010500 OVERTIME SERVICES	1,378	2,000	2,000	2,000
011001 PART TIME SERVICES	3,367	2,000	3,000	2,500
020300 COMMUNICATION SERVICES	136	200	300	300
021000 MILEAGE & TRAINING-CONFRN	1,406	950	1,500	900
021500 SUBSCRIPTIONS-MEMBERSHIPS		50	60	60
024500 RENTAL-EQ-LAND-STRUCTURES	600	1,000	1,200	1,000
029500 CONTRACTUAL SER NOT LISTD		200		
035100 MAINTAIN AUTOMOTIVE EQ	575	750	1,000	800
040100 OFFICE SUPPLIES	23	25	25	25
042500 GASOLINE-MOTOR OIL-LUB	1,714	1,400	1,800	1,700
042600 REPAIR MATERIALS & PARTS	710	2,000	2,200	2,000
043000 MINOR SUPPLIES-HAND TOOLS	554	900	950	950
047500 AGRICULTURAL MTL-SUPPLIES	899	900	950	950
061500 AUTOMOTIVE EQUIPMENT	1,781			
062000 COMMUNICATION EQ	1,230			
064000 TREES-SHRUBS-FLOWERS	1,171	1,500	1,500	1,400
069500 EQUIPMENT NOT CLASSIFIED	1,480	1,500	1,500	1,400
	53,381 *	55,281 *	61,208 *	59,208 *
	324,985 **	325,716 **	418,678 **	368,673 **
09-100 GRANT-CEMETERIES				
072800 CONTRIBUTIONS-GRANTS	2,970	2,970	2,970	2,970
	2,970 *	2,970 *	2,970 *	2,970 *
09-110 CLAIMS				
073500 SETTLEMENT OF CLAIMS		15,000		
	*	15,000 *	*	*
09-120 F I C A				
070100 FICA	160,239	177,840	200,000	195,000
	160,239 *	177,840 *	200,000 *	195,000 *
09-121 PENSION EXPENSE				
072800 CONTRIBUTIONS-GRANTS	1,274,173	1,336,125	1,091,110	1,091,110
	1,274,173 *	1,336,125 *	1,091,110 *	1,091,110 *
09-122 EMPLOYEE SERVICE BENEFITS				
071003 EMPLOYEES SERVICE BENEFIT	32,183	27,068	38,907	37,907
	32,183 *	27,068 *	38,907 *	37,907 *
09-130 WORKMENS COMPENSATION				
073600 WORKMEN COMP CLAIMS-UNINS	49,316	50,000	25,000	25,000
	49,316 *	50,000 *	25,000 *	25,000 *

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09-131 STATE UNEMPLOYMENT COMP				
073000 PAYMENTS-CIVIL DIVISIONS	24,500	25,000	30,000	29,000
	24,500 *	25,000 *	30,000 *	29,000 *
09-140 UNINSURED LOSSES				
072000 APPRO CITY DEPTS-CONTING	3,551			
	3,551 *	*	*	*
09-150 EMP HEALTH & LIFE INS				
071001 EMP LIFE INSURANCE	23,896	26,000	28,000	27,000
071100 CONT TO EMP GROUP INS CST	201,812	225,000	240,000	239,000
	225,708 *	251,000 *	268,000 *	266,000 *
09-151 UNION WELFARE				
071002 UNION WELFARE-CONTRIB	73,334	76,500	105,830	105,830
	73,334 *	76,500 *	105,830 *	105,830 *
09-160 INS & OFFICIAL BOND PREM				
020100 PROFESSIONAL SER-FEES	1,000	1,000		
076001 BOND PREMIUM-POSITION	2,791	2,000	3,000	3,000
076002 BOND PREMIUM-BLANKET	467	600	700	700
076100 AUTOMOBILE INSURANCE	43,762	48,933	54,000	52,000
076200 BOILER INSURANCE	3,000	5,179	5,500	5,500
076300 INLAND MARINE INS	2,013	2,321	2,500	2,500
076400 PUBLIC LIABILITY	77,004	184,375	233,000	222,000
076500 FIRE INSURANCE	117,760	130,000	30,000	27,000
076600 WORKMEN COMP	161,470	125,692	130,000	130,000
076700 SAFETY ENGINEERING	7,836		7,900	7,900
076900 INSURANCE NOT CLASSIFIED	2,941	3,100	3,100	3,100
079500 FIXED CHARGES NOT LISTED	1,782	1,900	2,300	2,300
079600 INSURANCE CONSULTANT			12,000	12,000
	421,827 *	505,100 *	484,000 *	468,000 *
09-190 D A T A H R				
072800 CONTRIBUTIONS-GRANTS	20,000	20,000	20,000	20,000
	20,000 *	20,000 *	20,000 *	20,000 *
09-191 CONTINGENCY FUND				
072000 APPRO CITY DEPTS-CONTING		312,290	500,000	500,000
	*	312,290 *	500,000 *	500,000 *
09-192 ELDERLY TRANSPORTATION				
072800 CONTRIBUTIONS-GRANTS	15,000	14,000	24,358	24,358
	15,000 *	14,000 *	24,358 *	24,358 *
09-195 MUNICIPAL AIRPORT				
010100 REGULAR SALARIES	57,273	59,039	49,239	49,639
010500 OVERTIME SERVICES	896	1,500	1,650	1,500
011001 PART TIME SERVICES	7,808	6,500	8,466	7,466
020102 APPRSRS-ARCHITECTS-ENGRS	474	500	500	500
020300 COMMUNICATION SERVICES	964	800	1,000	900
021000 MILEAGE & TRAINING-CONFRN	45	100	250	100
021500 SUBSCRIPTIONS-MEMBERSHIPS	41	100	300	100

1977-78 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT

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022000 PRINTING & BINDING	28	100	150	150
023000 UTILITY SERVICE	6,757	7,000	7,500	7,500
029500 CONTRACTUAL SER NOT LISTD	353	750	750	750
031000 MAINTAIN BLDGS-STRUCTURES	112	500	500	500
035100 MAINTAIN AUTOMOTIVE EQ	684	1,000	1,000	1,000
039000 MAINTAIN AIRPORT FIELD	4,554	5,000	6,500	5,000
039500 MAINTENANCE NOT LISTED	311	500	500	500
040100 OFFICE SUPPLIES	318	400	450	450
042000 HEATING FUEL	1,239	1,275	1,775	1,500
042500 GASOLINE-MOTOR OIL-LUB	2,184	1,700	2,650	2,100
042601 BLADES & CHAINS	979	1,000	1,100	1,000
043000 MINOR SUPPLIES-HAND TOOLS	188	200	200	200
047500 AGRICULTURAL MTL-SUPPLIES	242	300	300	300
049000 AIRPORT MATERIALS	2,984	4,000	4,500	4,000
049500 MTL-SUPPLIES NOT LISTED	487	500	500	500
060500 OFFICE EQUIPMENT	293	200	250	250
061500 AUTOMOTIVE EQUIPMENT	1,063	1,100	1,200	1,000
061700 GARAGE & SHOP EQ	131	250	250	250
062000 COMMUNICATION EQ	449	750	750	750
069500 EQUIPMENT NOT CLASSIFIED	247	300	300	300
	91,115 *	95,364 *	92,530 *	88,205 *
	2,393,921 **	2,908,257 **	2,882,705 **	2,853,380 **
10-100 INTEREST ON DEBT				
080500 INTEREST ON BONDS	958,116	998,103	984,600	984,600
081000 INTEREST ON NOTES	3,851	182,537	20,000	20,000
	961,967 *	1,180,640 *	1,004,600 *	1,004,600 *
10-110 REDEMPTION OF DEBT				
081500 REDEMPTION OF BONDS	1,516,250	1,671,250	1,656,250	1,656,250
	1,516,250 *	1,671,250 *	1,656,250 *	1,656,250 *
	2,478,217 **	2,851,890 **	2,660,850 **	2,660,850 **
11-000 CAPITAL PROGRAM				
760001 ENG-TOPICS	20,000			
760002 ENG-PINE MNT BRIDGE	15,000			
760003 ENG-STORM SEWER	85,000			
760005 PW RESTORTION OLD LIBRARY	10,000			
760009 FIN-REVALUATION	125,000			
760010 AIRPORT-GANG MOWER	4,500			
760013 SEWER PLANT REPAIRS	10,000			
760014 SCHOOLS-STAD RGH PLYGRND	5,000			
760015 SCHOOLS-MEDIA CNTR-SO ST	3,500			
760016 LAND ACQUISITION	75,000			
760017 BOILER-SOUTH ST SCHOOL	14,000			
760018 TRUCK-SEWAGE DEPT	5,700			
760019 RENOVATION P.D. ENTRANCE	8,000			
760020 OLD RIDGEBURY ROAD SEWERS	200,000			
760021 FENCING-MILL RIDGE SCHOOL	3,315			
760022 PKS&RECREATION-DUMP TRUCK	5,500			
770001 TOWN CLERKS-INDEXING		5,260		

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770002 ASSES OFFICE REVALUATION		125,000			
770003 LAND ACQUISITION		20,000			
770004 OSHA SAFETY EQUIPMENT		5,000			
770005 80 MAIN ST REPAIRS		5,000			
770007 HIGHWAY EQUIPMENT		25,000			
770008 PEMBROKE SCHOOL REPAIRS		12,000			
770009 B.O.R.-REC ACTIVITIES		50,000			
780000 CAPITAL BUDGET			1,902,565		
780001 ROAD CONSTRUCTION				125,000	
780002 STORM DRAINAGE				50,000	
780003 BRIDGE REPAIRS				25,000	
780004 SEPTIC SYSTEM CONS-COM				2,500	
780005 WATER SUPPLY CONS COM				2,000	
780006 POLICE GARAGE-WATER&SEWER				2,000	
780007 PARK DEPT-TRUCK				5,000	
780008 HEALTH DEPT-CAR				4,200	
780009 SNOW REMOVAL-EQUIP				11,880	
780010 SPOT HIGHWAY IMPROVEMENTS				25,000	
780011 PUB WORKS REBUILD OSHA EQ				6,000	
780012 TREE DEPT AERIAL BUCKET				3,000	
780013 AIRPORT PICK UP TRUCK					
780014 RICHTER PARK				26,850	
	589,515 *	247,260 *	1,902,565 *	288,430 *	
	589,515 **	247,260 **	1,902,565 **	288,430 **	
000000 ST 8 FED SCHOOL PROJECTS	1,617,643	1,515,512	2,258,470	2,258,470	
	1,617,643 *	1,515,512 *	2,258,470 *	2,258,470 *	
	1,617,643 **	1,515,512 **	2,258,470 **	2,258,470 **	
000000 MISC APPROPRIATION ADJ	15,862-				
	15,862-*	*	*	*	
	15,862-**	**	**	**	**
FINAL TOTALS	29,570,850	FT32,113,755	FT39,185,004	FT34,231,562	FT

CITY OF DANBURY 1977-78 BUDGET
WATER DEPARTMENT BUDGET

	<u>ACTUAL</u> <u>1975-76</u>	<u>CURRENT</u> <u>1976-77</u>	<u>PROPOSED</u> <u>1977-78</u>
REVENUES			
<u>SALE OF WATER</u>			
Water Rents	487,400	475,000	488,000
<u>SERVICE TO CITY</u>			
Hydrant & Other Water Services	30,000	30,000	41,500
<u>OTHER REVENUE</u>			
Interest & Miscellaneous	42,568	60,000	40,000
<u>OTHER RESOURCES</u>			
Retained Earnings (Gain)	(56,930)	66,944	138,296
TOTAL REV. & RESOURCES	<u>503,038</u>	<u>631,944</u>	<u>707,796</u>
 <u>Appropriations & Expenses</u>	 <u>503,038</u>	 <u>631,944</u>	 <u>707,796</u>

CITY OF DANBURY 1977-78 BUDGET
WATER DEPARTMENT APPENDIX
1977-1978

	<u>CURRENT YEAR 1976-77</u>	<u>PROPOSED 1977-78</u>
<u>01-000 UTILITY PLANT</u>		
310-00 Land & Land Rights	10,600	37,800
311-00 Structures & Improvements	500	1,000
313-00 Impounding Reservoir		1,000
314-00 Exploration-Wells	1,000	1,000
325-00 Electric Pumping Equipment	2,000	1,000
331-00 Engineering-Filter Plant Imp.		1,000
332-00 Water Treatment Plant Eq.		20,000
341-00 Structures & Improvements	5,000	40,000
343-00 Trans. & Dist. Maintenance	80,000	20,000
345-00 Services - T & R Maintenance	5,400	6,000
346-00 Meters		500
348-00 Hydrants	2,400	1,000
391-00 Office Furn. & Equipment	3,494	3,000
392-00 Transportation Equipment	10,600	6,000
394-00 Tool, Shop, Garage Equipment	3,000	1,000
395-00 Laboratory Equipment	1,000	1,000
396-00 Power Operated Equipment	1,000	27,000
397-00 Communication Equipment	1,000	1,000
<u>02-000 UTILITY PLANT OPERATION</u>		
408-00 Taxes Other Than Income	3,100	3,100
<u>10-000 SOURCE OF SUPPLY</u>		
611-00 Maint. Structures & Improvements	2,000	2,000
<u>20-000 PUMPING OPERATION</u>		
623-00 Power Pur. for Pumping	25,000	20,000
624-00 Pumping Expenses	1,000	1,000
631-00 Maintenance of Structures	1,000	1,000
633-00 Maintenance of Pumping Equipment	2,000	1,000
<u>30-000 WATER TREATMENT OPERATION</u>		
641-00 Chemicals	63,000	64,000
642-01 Operation Labor	155,903	163,500
642-02 Operation Expenses	6,000	6,000
643-00 Miscellaneous Expense	1,200	1,200
651-00 Maint. Structures & Improvements	3,000	3,000
652-00 Maint. Water Treatment Equip.	4,000	6,000

CITY OF DANBURY 1977-78 BUDGET
WATER DEPARTMENT APPENDIX
1977-1978

	<u>CURRENT YEAR 1976-77</u>	<u>PROPOSED 1977-78</u>
<u>40-000 TRANS. & DIST. OPERATION</u>		
662-01 T & D Lines Expense, Labor	109,254	111,300
662-02 T & D Lines Expense, Materials	5,000	6,000
665-00 Miscellaneous Expenses	500	500
666-00 Rents	1,000	1,000
671-00 Maint. of Structures	2,000	2,000
677-00 Maintenance Hydrants	4,000	2,000
 <u>50-000 CUSTOMER ACCOUNTS OPERATION</u>		
903-01 Records & Coll. Exp. Labor	17,037	17,333
903-02 Records & Coll. Exp. Overtm	110	350
905-00 Misc. Customer Accounts Expenses	2,806	4,000
 <u>70-000 ADM. & GENERAL OPERATION</u>		
920-00 Adm. & General Salaries	19,600	18,000
921-00 Office Supplies	700	700
923-01 Outside Services, Independent Audit	4,240	427
924-00 Property Insurance	7,500	19,695
925-00 Injuries & Damage Insurance	3,500	5,000
926-01 Pension Fund	24,000	28,591
926-03 Health Insurance	1,700	4,000
926-04 Union Welfare	13,000	20,000
926-05 Soc. Security & Medicare	16,000	18,400
930-00 Misc. General Expense	800	800
930-01 Transportation	5,000	6,600
	<u>631,944</u>	<u>707,796</u>

CITY OF DANBURY 1977-78 BUDGET
SEWER OPERATIONS BUDGET

Expenses, Repairs, Operations	\$ 517,614
Less Indirect Income	<u>2,500</u>
	515,114

Less City Contribution for City Buildings - Schools	<u>15,756</u>
	499,358

Add Reserve Adjustments and Uncollectibles	<u>50,000</u>
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Sewer User Charges Required	\$ <u><u>549,358</u></u>
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Charge Per Unit of Sewer Use	\$34.85
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Total Non City Units 15,764.25

**1977-78 OFFICIAL BUDGET
CITY OF DANBURY, CONNECTICUT**

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03-140 SEWAGE TREATMENT			
010100 REGULAR SALARIES	-	184,700	209,740
010500 OVERTIME SERVICES		3,500	3,500
011001 PART TIME SERVICES		1,650	2,000
020100 PROFESSIONAL SER-FEES		200	500
020300 COMMUNICATION SERVICES		800	1,200
020500 SHIPPING CHARGES		50	50
021000 MILEAGE & TRAINING-CONFRN		200	600
021500 SUBSCRIPTIONS-MEMBERSHIPS		150	150
022000 PRINTING & BINDING		200	300
023000 UTILITY SERVICE		29,000	34,000
029500 CONTRACTUAL SER NOT LISTD		1,000	1,000
031000 MAINTAIN BLDGS-STRUCTURES			3,000
035100 MAINTAIN AUTOMOTIVE EQ		1,000	1,000
035500 MAINTAIN TOOLS-INSTRUMENT		200	400
039500 MAINTENANCE NOT LISTED		800	1,500
040100 OFFICE SUPPLIES		200	300
040500 CUSTODIAL SUPPLIES		300	450
041000 CLOTHING-DRY GOODS-LINENS		700	700
042000 HEATING FUEL		7,000	5,000
042500 GASOLINE-MOTOR OIL-LUB		2,000	2,000
042600 REPAIR MATERIALS & PARTS		6,000	6,000
043000 MINOR SUPPLIES-HAND TOOLS		900	1,200
043500 MEDICAL-CHEMICAL SUPPLIES		31,000	33,000
046000 BUILDING-EQ REPAIR MTLs		950	1,200
047000 HIGHWAY-CURBS-WALK-MTLs		500	500
047500 AGRICULTURAL MTL-SUPPLIES		500	500
048500 SEWAGE SYSTEM SUPPLIES		500	500
049500 MTLs-SUPPLIES NOT LISTED		1,000	1,000
060500 OFFICE EQUIPMENT		200	200
060700 KITCHEN EQUIPMENT		50	200
060800 LAUNDRY-DRY CLEANING EQ			800
061000 AGRICULTURAL EQ		500	500
061300 MEDICAL-DENTAL-LAB EQ		1,000	4,000
061700 GARAGE & SHOP EQ		1,000	1,000
062400 SEWER EQUIPMENT		500	1,000
062500 PUBLIC SAFETY EQ		900	3,000
069500 EQUIPMENT NOT CLASSIFIED		400	400
	*	279,550 *	322,390 *
03-141 SEWAGE COLLECTION & MAINT			
010100 REGULAR SALARIES		24,105	26,100
010500 OVERTIME SERVICES		800	1,000
020500 SHIPPING CHARGES		25	25
021000 MILEAGE & TRAINING-CONFRN		25	25
023000 UTILITY SERVICE		1,500	1,650
032000 MAINTAIN RDS BRDGS WALKS		100	100
033000 MAINTAIN PUMPING STATION		400	400
035100 MAINTAIN AUTOMOTIVE EQ		300	300
038600 MAINTAIN SEWERS-CONNECTNS		500	500
040100 OFFICE SUPPLIES		25	25
042600 REPAIR MATERIALS & PARTS		300	300
043000 MINOR SUPPLIES-HAND TOOLS		800	1,800

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CITY OF DANBURY, CONNECTICUT

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048500 SEWAGE SYSTEM SUPPLIES	1,800	3,200	2,500
072001 CONTINGENCY	5,000		
	* 35,680 *	35,425 *	34,325 *
03-143 SEWER ADMINISTRATION			
020100 PROFESSIONAL SER-FEES		270	270
022000 PRINTING & BINDING		600	600
070100 FICA		15,000	15,000
071001 EMP LIFE INSURANCE		90	90
071002 UNION WELFARE-CONTRIB		18,500	18,500
071100 CONT TO EMP GROUP INS CST		927	927
072801 PENSION EXPENSE		18,135	18,135
076100 AUTOMOBILE INSURANCE		1,000	1,000
076400 PUBLIC LIABILITY		5,000	5,000
076500 FIRE INSURANCE		1,677	1,677
076600 WORKMEN COMP		5,000	5,000
076601 UNEMPLOYMENT INSURANCE		3,000	3,000
	* *	69,199 *	69,199 *
03-144 CONTINGENCY			
072001 CONTINGENCY		15,000	15,000
	* *	15,000 *	15,000 *
03-155 SEWER CAPITAL PROJ&EQUIP			
780090 SEWER CAPITAL PROJ&EQUIP		82,000	
780091 PICKUP TRUCK			6,000
780092 SEW CLEANERS			25,000
780093 CHEM STORAGE TNK			16,000
780094 INDUS SURVEY EQ			5,000
780095 RENOVATE STORAGE BLD			5,000
780096 REFURB TRICKLING FILTER			25,000
	* *	82,000 *	82,000 *
	** 315,230 **	524,014 **	517,614 **
FINAL TOTALS	FT 315,230 FT	524,014 FT	517,614 FT

CITY OF DANBURY 1977-78 BUDGET
DOG LICENSE FUND

	<u>ACTUAL</u> <u>1975-76</u>	<u>BUDGET</u> <u>1976-77</u>	<u>PROPOSED</u> <u>1977-78</u>
<u>DOG LICENSE FUND</u>			
Salaries	23,127	26,436	28,911
Expenses, Car, Dog Food, Etc.	2,229	10,214	7,500
State of Connecticut	5,541	6,500	6,500
Advertising	493	1,000	1,000
Supplies	1,002	1,500	1,500
Dog Pound Maintenance	4,090	3,200	1,600
Other	1,476	3,000	1,500
TOTAL	<u>37,958</u>	<u>51,850</u>	<u>48,511</u>
 <u>RESOURCES</u>			
License Fees	11,083	12,000	14,000
Shelter Fees	7,245	4,000	4,000
State Refund	1,732	2,850	1,800
City Subsidy	20,205	33,000	18,711
Surplus used; (Gain)	(2,307)	-0-	10,000
TOTAL	<u>37,958</u>	<u>51,850</u>	<u>48,511</u>

CITY OF DANBURY
FEDERAL REVENUE SHARING FUDGET
AVAILABLE FUNDS (CASH BASIS)
7/1/77 - 6/30/78

	<u>Entitlement #8</u>	<u>Entitlement #9</u>	<u>Total #8 & #9</u>
<u>PUBLIC SAFETY</u>			
Police Salaries	103,467	149,923	253,390
Fire Salaries	105,467	94,533	200,000
Ambulance	25,000		25,000
Building Dept. Car	4,000		4,000
<u>PUBLIC TRANSPORTATION</u>			
Engineer Road Equip.	5,000		5,000
Airport - Truck	5,800		5,800
Public Works Equip.	170,000		170,000
Street Lights	112,000	113,000	225,000
<u>SOCIAL DEVELOPMENT</u>			
Community Action	19,400	19,300	38,700
	<u>550,134</u>	<u>376,756</u>	<u>926,890</u>

CITY OF DANBURY, CONNECTICUT
TABLE OF ORGANIZATION
AND PAY SCHEDULE
1977-1978

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>MAYOR'S OFFICE</u>						
Mayor	1		1	24,900	24,900	24,900
Secretary	1		1	12,115	12,115	12,515
<u>CITY CLERK</u>						
City Clerk	1		1	14,400	14,400	14,400
Asst. City Clerk	1		1	11,100	11,100	11,500
<u>JURY COMMITTEE</u>						
Committee Members	3		3	300	400	400
<u>BOARD OF SELECTMEN</u>						
Selectmen	3		3	1,001	1,001	1,001
<u>REGISTRARS</u>						
Registrars	2		2	2,622	2,822	2,722
Asst. Registrars	14		14	1,929	2,329	2,029
<u>CITY TREASURER</u>						
City Treasurer	1		1	12,400	12,400	12,400
<u>COMPTROLLER</u>						
Comptroller	1		1	25,950	30,000	26,950
Asst. Comptroller	1		1	17,082	20,000	18,082
Acct. Clerk III (payroll)	1		1	* 10,750	* 10,750	* 10,750
Acct. Clerk III	1		1	* 9,839	* 9,839	* 9,839
Acct. Clerk II	5		5	* 8,505	* 8,505	* 8,505
Internal Auditor		1 new	0		13,000	-0-
<u>DATA PROCESSING</u>						
Data Proc. Manager	1		1	21,500	25,000	22,876
Programmer	1		1	* 15,317	* 15,317	* 15,317
Computer Operator	1		1	* 10,217	* 10,217	* 10,217
Key Punch Ver. Oper.	3		3	* 8,469	* 8,469	* 8,469
<u>BUREAU OF ASSESSMENTS</u>						
Assessor	1		1	19,000	22,000	20,000
Asst. Assessor	1		1	* 13,323	* 13,323	* 13,323
Real Est. Trans. Clk.	1		1	* 9,839	* 9,839	* 9,839
Pers. Prop. Clk.	1		1	* 9,819	* 9,819	* 9,819

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>BUREAU OF ASSESSMENTS</u>						
Field Man	1		1	* 10,339	* 10,339	* 10,339
Clerk Typist II	2		2	* 7,603	* 7,603	* 7,603
<u>BOARD OF TAX REVIEW</u>						
Commission Members	3		3	600	900	800
<u>TAX COLLECTOR</u>						
Tax Collector	1		1	19,000	19,000	19,400
Acct. Clerk II	1		1	* 8,505	* 8,505	* 8,505
Cashiers II	3		3	* 8,586	* 8,586	* 8,586
<u>PURCHASING</u>						
Purchasing Agent	1		1	* 13,878	* 13,878	* 13,878
Secretary	1		1	* 8,796	* 8,796	* 8,796
Clerk Typist I	1		1	* 6,915	* 6,915	* 6,915
<u>ASST. CORP. COUNSEL</u>						
Investigator	1		1	3,000	3,000	3,000
<u>PLANNING</u>						
Planner	1		1	16,400	18,500	17,000
Secretary	1		1	* 9,407	* 9,407	* 9,407
Asst. City Planner		1 new	0		12,000	-0-
Clk. Typist I		1 new	1		* 6,915	* 6,915
<u>CIVIL SERVICE COMMISSION</u>						
Chief Examiner	1		1	11,704	11,704	12,104
<u>EQUAL RIGHTS COMM.</u>						
Investigator (part time)	1		1	* 7,500	* 7,500	* 7,500
Secretary	1		1	* 8,796	* 8,796	* 8,796
<u>CITY HALL BLDG.</u>						
Maint. Mechanic II	1		1	* 9,447	* 9,447	* 9,447
Custodian	4		4	* 9,034	* 9,034	* 9,034
Switchboard Operator	1		1	* 7,586	* 7,586	* 7,586
Relief Operator	1		1	2,000	2,000	2,000
Mail Clerk	1		1	2,400	2,400	2,600

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>LIBRARY BUILDING</u>						
Maint. Mechanic II	1		1	* 9,447	* 9,447	* 9,447✓
Custodian	1		1	* 9,034	* 9,034	* 9,034✓
<u>POLICE STAT. BLDG.</u>						
Custodian	2		2	* 9,034	* 9,034	* 9,034
<u>OLD LIBRARY BLDG.</u>						
Custodian	1		1	* 9,034	* 9,034	* 9,034
<u>POLICE DEPARTMENT</u>						
Chief of Police	1		1	22,162	22,162	22,562
Deputy Chief	1		1	18,593	18,593	18,993
Captains	3		3	*16,104-16,807	*16,104-16,807	*16,104-16,807
Captain Detective	1		1	*16,554-17,257	*16,554-17,257	*16,554-17,257
Lieutenants	7		7	*14,791-15,432	*14,791-15,432	*14,791-15,432
Detective Lieut.	1		1	*15,241-15,882	*15,241-15,882	*15,241-15,882
Sergeants	9		9	*13,583-14,175	*13,583-14,175	*13,583-14,175
Detective Sgts.	3		3	*13,933-14,525	*13,933-14,525	*13,933-14,525
Patrolmen	65		65	*10,117-12,484	*10,117-12,484	*10,117-12,484
Det. Patrolmen	9		9	*10,467-12,834	*10,467-12,834	*10,467-12,834
Mechanic	1		1	* 10,090	* 10,090	* 10,090
Secretary	1		1	* 8,796	* 8,796	* 8,796
Clerk Typists I	3		3	* 6,915	* 6,915	* 6,915
Part Time Tel. Oper.	4		4	2,262	2,262	2,262
<u>DOG WARDEN</u>						
Dog Warden	1		1	* 10,017	* 10,017	* 10,017
Asst. Dog Warden	1		1	* 9,452	* 9,452	* 9,452
<u>FIRE DEPARTMENT</u>						
Fire Chief	1		1	22,162	22,162	22,562
Deputy Chief	4		4	18,593	18,593	18,993
Firefighters (a)	63	12 new	63	*10,117-12,484	*10,117-12,484	*10,117-12,484
Captains	4		4	*15,082-15,432	*15,082-15,432	*15,082-15,432
Dispatcher	4		4	*13,022-14,175	*13,022-14,175	*13,022-14,175
Lieutenants	21		21	*13,022-14,175	*13,022-14,175	*13,022-14,175
Fire Marshal	1		1	*16,396-17,099	*16,396-17,099	*16,396-17,099
Drill Master	1		1	*16,396-17,099	*16,396-17,099	*16,396-17,099

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>FIRE DEPARTMENT</u>						
Mechanic	1		1	*15,082-15,432	*15,082-15,432	*15,082-15,432
Fire Inspector	2		2	*13,340-14,493	*13,340-14,493	*13,340-14,493
Clerk Typist II	1		1	* 7,603	* 7,603	* 7,603
Secretary	1		1	* 8,796	* 8,796	* 8,796
<u>BUILDING INSPECTOR</u>						
Bldg. & Zoning Insp.	1		1	17,877	22,000	19,000
Plum. & Heat. Insp.	1		1	* 12,770	* 12,770	* 12,770
Electrical Insp.	1		1	* 12,770	* 12,770	* 12,770
Asst.Zon. Enforce Officer	1		1	* 12,305	* 12,305	* 12,305
Secretary	1		1	* 8,796	* 8,796	* 8,796
Asst. Bldg. Insp.		1 new	1		15,000	15,000
<u>WEIGHTS & MEASURES</u>						
Weigher	1		1	* 7,025	* 7,025	* 7,025
Inspector	1		1	2,704	3,000	2,804
<u>OFFICE OF CIVIL PREPARDNESS</u>						
Director of Operations	1		1	13,017	13,017	13,417
Clerk Typist III	1		1	* 8,074	* 8,074	* 8,074
<u>HIGHWAY DEPARTMENT</u>						
Superintendent	1		1	19,000	19,000	19,400
General Foreman	1		1	15,500	15,500	15,900
Foreman (1 chief mech.)	6		6	Hourly Rates 5.61	5.82	5.82
Drivers	27	leave 5 vacant	27	5.01	5.22	5.22
Equip. Oper. III	5	leave 2 vacant	5	5.41	5.62	5.62
Equip. Oper. II	8		8	5.12	5.33	5.33
Equip. Oper. I	10	leave 4 vacant	10	4.92	5.13	5.13
Laborer I	23	leave 10 vacant	23	4.80	5.01	5.01
Laborer II	3		3	5.06	5.27	5.27
Laborer Mason II	1		1	5.09	5.30	5.30
Mechanics II	3		3	5.41	5.62	5.62
Mechanic I	2		2	4.99	5.20	5.20
Sect. & Dispatcher	1		1	5.12	5.33	5.33
Clerk & Dispatcher	1		1	5.12	5.33	5.33
Parts Man	1	leave 1 vacant	1	4.92	5.13	5.13
<u>SIDEWALKS</u>						
Sidewalk Inspector	1		1	* 10,154	* 10,154	* 10,154

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>SCHOOL MAINTENANCE</u>						
Supervisor Bldg.&Grounds	1		1	16,500	18,000	17,500
Foreman	1		1	6.03	6.27	6.27
Bldg. Maint. Mech. III	5	2 new	5	5.63	5.87	5.87
Bldg. Maint. Mech. II	1		1	5.47	5.71	5.71
<u>REFUSE DISPOSAL</u>						
Truck Drivers	2		2	5.01	5.22	5.22
Equip. Oper. III	1		1	5.21	5.42	5.42
Gate Keeper	1		1	4.52	4.73	4.73
<u>ENGINEERING DEPARTMENT</u>						
City Engineer	1		1	22,400	27,500	23,400
Engineer I	1		1	13,706	14,750	14,750
Engineer I	1		1	14,715	15,650	15,650
Engineer I	1		1	15,463	16,400	16,400
Engineer I	1		1	16,700	17,400	17,400
Eng. Asst. V	1		1	* 11,185	* 11,185	* 11,185
Eng. Asst. IV	1		1	* 11,182	* 11,182	* 11,182
Eng. Asst. II	1		1	* 9,630	* 9,630	* 9,630
Secretary	1		1	* 8,796	* 8,796	* 8,796
Engineer III		1 new	-0-		19,000	-0-
<u>SEWAGE TREAT. & COLLECTION</u>						
Chief Oper. Foreman	1		1	16,459	16,459	16,859
Operator	8		8	5.02	5.23	5.23
Mechanic	2		2	5.62	5.83	5.83
Lab Technician	1		1	5.27	5.48	5.48
Pipe Installer II	1		1	6.01	6.22	6.22
Pipe Installer I	1		1	5.76	5.97	5.97
Laborer II	4	1 new	5	4.94	5.15	5.15
Director	50%		50%	21,250	21,250	21,650
Clerk	40%		40%	5.39	5.60	5.60
<u>HEALTH DEPARTMENT</u>						
Associate Director	1	delete 1	-0-	15,750	-0-	-0-
Senior Sanitarian	1		1	15,300	18,000	16,300
Health & Hous. Insp.	3		3	* 10,254	* 10,254	* 10,254
Secretary	1		1	* 8,796	* 8,796	* 8,796
Clerk Typist I	1		1	* 6,915	* 6,915	* 6,915

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>HEALTH DEPARTMENT</u>						
Medical Secretary	1		1		* 9,000	* 8,000
Director of Health		1 new	1		25,000	25,000
Sanitary Engineer		1 new	1		18,500	17,500
<u>WELFARE</u>						
Welfare Supervisor	1		1	16,000	18,000	17,000
Case Worker	2		2	* 9,346	* 9,346	* 9,346
<u>VETERANS ADVISORY CENTER</u>						
Director	1		1	* 13,356	* 18,000	* 15,000
<u>LIBRARY</u>						
Library Director	1		1	20,703	20,703	21,103
Asst. Lib. Director	1		1	16,459	16,459	16,859
Reference Librarian	1		1	* 11,525	* 11,525	* 11,525
Video Project Dir.	1		1	* 12,120	* 12,120	* 12,120
Lib's Adult & Children	2		2	* 12,749	* 12,749	* 12,749
Lib. Coordinator	1		1	* 10,578	* 10,578	* 10,578
T.A. Adult Circ.	1		1	* 10,072	* 10,072	* 10,072
T.A. Childrens Circ.	1		1	* 9,751	* 9,751	* 9,751
T.A. Child Reference	1		1	* 9,350	* 9,350	* 9,350
T.A. Audio Visual	1		1	* 9,350	* 9,350	* 9,350
T.A. Adult Order	1		1	* 9,350	* 9,350	* 9,350
T.A. Cataloger	1		1	* 10,550	* 10,550	* 10,550
Clerk Typist II	7		7	* 7,603	* 7,603	* 7,603
Clerk Typist I	3		3	* 6,915	* 6,915	* 6,915
T.A. Video		1 new for 6 months	-0-		8,400	-0-
<u>PARKS & RECREATION</u>						
Director of Recreation	1		1	8,000	16,000	16,000
Secretary	1		1	* 8,796	* 8,796	* 8,796
Supt. of Parks	1		1	12,162	12,162	12,562
Park Maint. Men	6		6	5.00	5.21	5.21

<u>TITLE</u>	<u>PRESENT NO. EMP.</u>	<u>PROPOSED CHANGES</u>	<u>TOTAL APPROVED MAYOR</u>	<u>PRESENT RATES</u>	<u>PROPOSED DEPT.</u>	<u>PROPOSED MAYOR</u>
<u>TREE WARDEN</u>						
Tree Warden	1		1	5,500	9,360	9,360
Foreman	1		1	5.61	5.82	5.82
Equip Oper. II Climber	1		1	5.12	5.33	5.33
Equip. Oper. I	1		1	4.92	5.13	5.13
<u>AIRPORT</u>						
Airport Administrator	1		1	16,000	16,000	16,400
Manager	1	delete 1	-0-	11,759	-0-	-0-
Airport Maintainers	2		2	5.00	5.21	5.21
Airport Foreman	1		1	5.35	5.56	5.56
<u>SEPTIC WASTE LAGOON</u>						
Maintenance Man	-	1 new	1		5.23	5.23
<u>WATER UTILITY</u>						
Asst. Tax Collector	1		1	* 10,418	* 10,418	* 10,418
Clerk Typist I	1		1	* 6,915	* 6,915	* 6,915
Operator I	9		9	5.02	5.23	5.23
Operator II	1		1	5.15	5.36	5.36
Repair Mechanic	2		2	5.15	5.36	5.36
Chief Water Treat Plant Oper.	1		1	14,571	14,571	14,971
Pipe Installer II	5		5	5.76	5.97	5.97
Foreman	1		1	6.17	6.38	6.38
Water Inspector	1		1	* 10,393	* 10,393	* 10,393
Utility Mechanic	1		1	5.76	5.97	5.97
Director Public Utility	50%		50%	21,250	21,250	21,650
Clerk	60%		60%	5.39	5.60	5.60

* Subject To Union Negotiations