

## VGHA 2025 Budget

Revenue	Number of Units	Monthly Fees	Annual Fees		
Jan - Mar	31	\$330		\$30,690	
Apr - Dec	31	\$350		\$97,650	
Jul projected insurance collection	31		\$2,909	<u>\$90,175</u>	
Total Projected Annual Revenue				<u><u>\$218,515</u></u>	
Expenses					
Insurance			\$90,175	\$90,175	
Landscaping		\$1,250		\$15,000	
Legal		\$1,250		\$15,000	
Repairs and Maintenance		\$2,500		\$30,000	
Debt Servicing		\$5,000		\$60,000	
CPA /Taxes/Quickbooks/Supplies/Website		\$167		\$2,000	
Utilities		\$333		<u>\$4,000</u>	
Total Projected Annual Expenses				<u><u>\$216,175</u></u>	
Total Projected Year End Balance				<table border="1"><tr><td>\$2,340</td></tr></table>	\$2,340
\$2,340					